

SEKONDI- TAKORADI METROPOLITAN ASSEMBLY



ANNUAL PROGRESS REPORT 2012

(January – December)

*Prepared by: Metro Planning Coordinating Unit
14th February 2013*

EXECUTIVE SUMMARY

The Sekondi-Takoradi Metropolitan Assembly (STMA) prepared the 2013 Annual Action Plan and was submitted to the General Assembly for approval. The Annual Action Plan was derived from the Medium-Term Development Plan which spans from 2010- 2013. The Action Plan was based on the policy framework of the Ghana Shared Growth and Development Agenda under the following thematic areas:

1. Enhancing Competitiveness in Ghana's Private Sector;
2. Accelerated Agriculture Modernization and Sustainable Natural Resource Management;
3. Oil and Gas Development;
4. Infrastructure, Energy and Human Settlements;
5. Human Development, Productivity and Employment;
6. Transparent and Accountable Governance

About 92% of the Annual Action Plan was implemented and 93% of the projects were budgeted for in the Annual Budget of the Assembly. The progress of projects implementation was well executed.

The total funds received as revenue as at the end of the 2012 fiscal year was Eleven Million Eight Hundred and Six Thousand One Hundred and Fifty Ghana Cedis Fifty-Eight pesewas (**GH¢ 11,806,150.58**). 28.8% of the revenue accrued was from the Internally Generated Fund. The total funds disbursed was Twelve Million Two Hundred and Ninety-Seven Thousand Ninety-Five Ghana Cedis Ten pesewas (**GH¢12,297,095.10**)

For the Assembly to achieve the target of Ghana Shared Growth and Development Agenda for the Medium-Term there is the need to expand the revenue sources to generate more IGF for capital investment.

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1.0 INTRODUCTION

1.1 METRO PROFILE

The Sekondi Takoradi Metropolitan Assembly (STMA) started as Sekondi Town Council in 1903, under the Town Council Ordinance No. 26, until 1946 when Takoradi was brought into the administrative area of the Council. In June 1962, Sekondi-Takoradi was elevated to the status of a city and is currently one of the Six (6) Metropolises in Ghana. In 1994 the name of the Assembly was changed to Shama Ahanta East Metropolitan Assembly [SAEMA] through an LI 1316. The name was later reverted to STMA again in 2008 through an L.I 1928 after Shama was carved out to attain the status of a District.

STMA covers a land area of 219 km² with Sekondi as the administrative headquarters. The Metro is bordered to the West by Ahanta West District, to the North by Mpohor Wassa East, to the East by Shama District Assembly and to the South by the Gulf of Guinea. The Metropolis is located on the West Coast, about 280km west of Accra and 130km East of La Cote D'Ivoire. It is thus strategically located considering its closeness to the sea and the airports and accessibility to major cities by rail and road.

1.2 ANNUAL REPORT 2012

A new Development Plan was prepared in 2010 for the Sekondi - Takoradi Metropolitan Assembly (STMA). This plan spans from 2010 to 2013 and is based on the policy framework of the Ghana Shared Growth and Development Agenda. The thematic areas were;

1. Enhancing Competitiveness in Ghana's Private Sector;
2. Accelerated Agriculture Modernization and Sustainable Natural Resource Management;
3. Oil and Gas Development;
4. Infrastructure, Energy and Human Settlements;
5. Human Development, Productivity and Employment;
6. Transparent and Accountable Governance

It was also based on the guidelines of NDPC and was anticipated that its successful implementation will contribute to the global efforts to achieve the MDGs.

This report is to highlight the achievement of the planned activities for the year 2012.

1.3 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED:

The compilation of the report was participatory as it involved members of the Metro Planning coordinating unit and the MPCU Secretariat. The source of data was mainly secondary as the team relied greatly on report provided by various departments as well as monitoring reports of the MPCU.

The following difficulties were however encountered:

- (i) Lack of harmony in report formats which make compilation difficult

- (ii) Inconsistency in data which always requires cleaning
- (iii) Untimely submission of reports from some of the Decentralized Departments

1.4 STATUS OF IMPLEMENTATION OF DMTDP (2010-2013)

About 93% of programmes and projects outline in the Annual Action Plan for 2012 were implemented. (*See appendix A for list of projects*).

2.0 MONITORING AND EVALUATION ACTIVITIES REPORT

2.1 PROGRAMMES/PROJECTS STATUS FOR THE YEAR

2.1.1 URBAN POVERTY REDUCTION PROGRAMME

The following programmes were organised under the UPRP Project:

2.1.1.1 Capacity Building for Pro-Poor Urban Development and Management;

Officers learnt about the best practices of Public-Private Partnership concepts which have aided most countries generate employment for the local communities. In this view, the Assembly took clues as to how best to improve upon the partnership between the Assembly and the Private sector with the aim of employment creation. Decision was also taken to apply the PPP concepts in the management of the economic generating sub-projects under the Urban Poverty Reduction Project.

Training was organized for the beneficiary MMDAs under the UPRP to share their achievement under the project and the best way to consolidate the gains and sustain the project after the project has existed. STMA presented its achievements and sustainability plan. The sustainability strategies outlined were the application of PPP, commercialization of the plotter and mainstreaming all sub-projects in the Community Business and Development Plans into the Medium-Term Development Plan for implementation to increase the Internally Generated Fund (IGF) of the Assembly. This implies that, when the IGF increases more funds will be allocated for the implementation of the Social Inclusion Transfer to assist the vulnerable and the excluded to empower them economically to reduce Urban Poverty within the Metropolis. One major lesson learnt at the workshop was the best way to reduce urban poverty within our cities and towns was to create wealth and change character and mental attitude of the people.

The participants were taking through Urban Poverty Reduction Project (UPRP) information programme, understanding the Ghana Shared Growth and Development Agenda. Participants shared their experience in the application of Land Use Planning and Management Information System Software, experience sharing in the revision of the CB&DPs and feedback on the reviewed of the

submitted revised CB &DPs. They also shared their experience on the impact of capacity building training events on the work of planners.

Two Officers from the Finance department capacities were built in the area of financial Management and Revenue mobilization. The lesson learnt at the workshop was how the Assembly can maximize its potential in revenue mobilization to increase its Internally Generated Funds.

2.1.1.2 Social Capital Investment Support;

The development aim of this sub-component of the Social Capital and Investment Support component of UPRP is to integrate the critically poor and non-viable households into the GPRS policy and budgeting process. The project objective is to reduce urban poverty by 2014 in the Sekondi-Takoradi pro-poor communities. Seven categories of people were identified in twenty-one communities grouped into: lactating mothers, skills training, pregnant women and people living with disability, school-going children/orphans and vulnerable children. However the first phase of the project which was direct cash transfer condition focused on four categories of people namely: people living with HIV/AIDS, lactating mothers, pregnant women and school- going children (who were not under the school feeding programme in the Metropolis).

Under the Social Inclusion Transfer, there was no funds was disbursed for the fiscal year under review. However the total funds disbursed for the selected beneficiaries for the project period amount to Twenty-Eight Thousand One Hundred and Forty Ghana Cedis (GH¢28,140.00) .The total number of beneficiaries is Two Hundred and Fourteen (214). The beneficiaries were as follows:

- People living with HIV- 27(74.1 % of the PLHIV who accessed the fund were females whilst 25.9% male)
- Lactating/Pregnant Women-14
- Education- 173(49.7% boys and 50.3% girls)

2.1.1.2.1 Socio-Economic Infrastructure Development

Find attached the details of the project progress report of the twenty sub-projects implemented in the Metropolis scheduled for completion at the end of the year.

2.1.1.3 Urban Small-Scale Enterprise Development

During the year, A (1) one-week training was organized for people in the construction sector. In all fifty (50) people made up of construction field technicians, Artisans, foremen and directors benefited from the training programme. Participants were taking through safety on building sites, excavation and earthwork

support, concrete and block works, mortar, building materials, roof construction, carpentry and joinery, plumbing and drainage works, electrical installation, communication skills and report writing.

2.1.1.4 Project Management and Coordination

The meeting was attended by all members of LPIA and members presented their output of all capacity building training programme attended under the Urban Poverty Reduction Programme. They also outlined strategies for the Assembly's sustainability plan. This meeting was to collate all programmes attended by members and strategies for the sustainability of the project into a report for the workshop to discuss project achievement.

2.1.2 GHANA URBAN MANAGEMENT PILOT PROJECT

The Sekondi-Takoradi Metropolitan Assembly has developed four intervention areas to address urban management and development issues under the GUMPP within the Metropolis. Below are the list of the Priority Investment Projects (PIP) and the estimated budget:

- Construction of Heavy-Duty Transit Terminal at Mpintsin- GH¢ 5,445,000.00
- Urban Management Programme – Metro –Wide GH¢ 1,008,000.00
- Up-grading of Kokompe Enclave at kokompe Industrial area GH¢ 3,070,000.00
- Construction of Integrated Social Centre at Effiakuma GH¢ 251,000.00

2.1.2.1 Formation of Project Management Committee (PMC)

A Nine (9) member Project Management Committee was formed with the Metro Chief Executive as the Chairman of the Committee. An additional four members were co-opted to be part of the PMC.

2.1.2.1.1 Meeting of the Project Management Committee (PMC)

Five (5) Number meetings were held in the year under review. Members of the Project management committee met to discuss issues confronting the smooth implementation of the Gumpp project. It came to light during some of the meetings that the Mpintsin land was gradually been encroached by individual developers and if not halted will delay the smooth take-off of the transit terminal project. A sub-committee was tasked by the committee to make enquiries and also try and process the land title to facilitate the ownership and implementation of the project.

2.1.2.1.2 Organisation of Stakeholders' meetings

Three (3) Number stakeholders meeting were organized in the 2012. The meeting were fully participated by beneficiaries, traditional authorities, community based organisations, Non-Governmental organisations, City Authorities, Media, Utility Companies and individual developers. All participants present appreciated the collaboration between the Assembly and the Private sector to stimulate urban

development in the Metropolis. The main concern addressed was the delay in the implementation of the project. Participants wanted the land issues to be addressed as soon as possible to accelerate the implementation of the project in 2013.

2.1.2.2 Setting up of Local Government Coordination Unit (LGCU)

The Unit facilitated the meetings of all AFD consultants and supervisors who visited the Metropolis. All consultants appointed also visited the various project sites for inspection and development so far.

2.1.3 STMA SISTER-CITY

The Sekondi-Takoradi Sister-City received a grant of 115,000.00 US dollars from Oakland Sister-City Association of the United States of America for water, sanitation and health projects within the Metropolis.

The under listed projects were implemented.

1. Construction of 2 No. 10 seater environ loo toilet facility at the Ketan Cluster of Schools
2. Construction of 2 No. urinal bay and provision of 30 No. hand washing basins
3. Drilling of 2 No. Mechanized borehole including hand pumps and concrete aprons
4. Medical screening programme for staff and pupils in the Ketan Cluster of Schools

2.1.4 MULTI-SECTORAL HIV/AIDS

The Metro AIDS Committee (MAC) is implementing an HIV and AIDS project dubbed, 'Programme for Local Action III'. The main goal of the project is to reduce HIV infection in the Metropolis through joint action of all stakeholders. The project has 2 (two) main components: component is related to building the capacity of civil society organisations (NGOs, CBO, FBOs, traditional authority) to be proactive towards the reduction of HIV infection among the general population and component two is related to the STMA workplace programme which is aimed at building the capacity of Assembly members, staff and client to reduce infection of HIV among them. All these programmes were implemented in line with the HIV Strategic Plan of the Assembly and the National HIV and AIDS Strategic Plan prepared by the Ghana AIDS Commission (2011 -2015).

The table indicates the activities undertaken under the year 2012 including its indicator and results achieved.

Prevention of New HIV	Activity	Indicator	Results
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Infections	1. Condom distribution	1. No of male and female condoms distributed	3,000 male condoms and 550 female condoms distributed
Policy Advocacy and Enabling Environment	Preparation of Workplace HIV/AIDS policy	Documented workplace HIV/AIDS policy and Approved	Workplace policy document drafted but not approved yet
Community Systems Strengthening	Support for 3 Model of Hope	No. of Model of Hope supported	2 Model of Hope supported
Coordination and Management	1. Organisation of Metro AIDS Committee meeting 2. Organise Monitoring and Evaluation visits 3. collate and submit Monitoring Report to GAC and RCC	1. No. of Meetings organized 2. Number of monitoring visits organised 3. Number of reports submitted on time	Two Meetings held Three M & E Visits organized Seven (7) reports received and collated

2.1.5 THE STMA CITYWIDE SETTLEMENT UPGRADING FUND (STMA-CSUF)

The STMA -CSUF was created through collaboration between the UN-HABITAT, Slum Upgrading Facility (SUF) Pilot Programme and the Sekondi-Takoradi Metropolitan Assembly. Since its incorporation in December 2007, STMA-CSUF has been operating with support from various partners but the main financiers had been UN-HABITAT (SUF) and STMA with the former being the principal financier. Activities for the Fund in 2012 included Board meetings, Technical Review/Negotiation meetings, Development/Management of Pipe-line Projects and strategic Planning.

STMA-CSUF has a number of on-going and pipeline projects which are at different levels of development.

2.1.5.1 Kojokrom Market Sheds Project

The Fund in 2009 provided credit support to the Kojokrom Market Women Association (KMWA) to construct 2 market sheds for distribution to 60 Members of the Association through a bank loan provided by Bank of Africa, formerly Amalgamated Bank, with a cash guarantee from STMA-CSUF. The rationale behind this partnership was to improve the livelihoods of the market women which would serve as a spring-board for them to receive further financial support for housing improvement, which is the core objective of the Fund.

As furtherance to this partnership, the Fund disbursed an amount of GHC95,500.00 to 30 members of the KMWA for livelihood and housing improvement projects in April and December, 2012 through Bank of Africa in a one (1) year loan agreement.

Moreover, in June, 2012 a stakeholders meeting was held to discuss issues relating to the current and future development of the Kojokrom market. The meeting was convened due to the importance of the flagship market sheds project which had won a national award.

In other to protect the investments of the Fund, a stakeholders meeting was organized within the period under review to find lasting solutions to issues confronting the market with respect to sanitation and future developments.

2.1.5.2 Market Sheds

It is worth noting that in 2009, Bank of Africa (formerly Amalgamated Bank) gave out a five (5) year loan of GH¢70,413.73 at an interest rate of 18.5% for the construction of the market sheds. Consequently, the total interest and principal on the loan amounted to GH¢108,435.44. Out of this amount, GH¢65,061 has been repaid remaining GH¢43,374.44.

The loan for the market sheds which is in its last two (2) year of repayment is financed by monthly rent payment of GH¢30.00 by each of the beneficiaries.

2.1.5.3 Housing & Livelihood Improvement Loan

In April and December, 2012 beneficiaries of the market sheds project numbering thirty (30) were through Bank of Africa given one (1) year loans to either improve their businesses or undertake housing improvement.

The two loans which amounted to GH¢95,500.00 were contracted at an interest rate of 19.5% and 25.9% respectively. Repayments on the livelihood and housing improvement loan have been satisfactory and the Board intends to extend it to other beneficiaries of the market sheds project.

It is also worth noting that with sustained collection strategies the loan repayment will be regular thereby securing the investment of the Local Finance facility, STMA-CSUF.

2.1.5.4 Sixteen (16)-Seater WC Toilet Facilities at Effiakuma

This project forms part of the initiatives of the Fund to improve sanitation conditions in the slum areas in the Metropolis. The Fund provided a cash guarantee in September, 2011 to Bank of Africa to loan-out an amount of GH¢47,000.00 at an interest rate of 23.95% for four (4) years to the Effiakumam Zongo Unit Committee to construct a 16-seater water-closet toilet facility.

The period under review saw additional and remedial works on the septic tank of the facility at a cost of GH¢6,412.77 in January, 2012. The renovation work which was unexpected depleted the reserves of the Effiakuma Zongo Unit Committee and as such took the intervention of STMA-CSUF to finance GH¢4,412.77 of the project cost following a

request by the Unit Committee. However, the Fund would be reimbursed the full amount once the financial situation of the Unit Committee improves.

Repayment of the loan is on-going as earnestly as expected; the loan for the facility is financed through user fees for the facility at a monthly deposit of GH¢1,574.78.

2.1.5.5 New Takoradi Housing Project

In October, 2012 the Fund facilitated access to funding for its first housing project at New Takoradi. A three (3) year loan amount of GH¢25,000.00 was secured from Bank of Africa at an interest rate of 25.9% to undertake the project.

The scope of work involved in the project was the renovation of bathrooms, toilets, kitchens correction of minor structural defects and septic tank as well as painting within a 90-day period.

Repayment of the loan began in November, 2012 with a monthly deposit of GH¢1,005.93 and the amount is mobilised through the rents of the tenants occupying the house.

2.2 REPORT ON THE CORE DISTRICT INDICATORS

Thematic Areas/ Indicators	2012 Target	2012 Indicator Level	2011 Indicator Level	2010 Indicator Level
Enhancing Competitiveness in Ghana's Private Sector				
% increase in tourist arrivals	-	-	-	
Accelerated Agriculture Modernization and Sustainable Natural Resource Management				
Per capita production of key staple foods (crops, livestock and fish) in metric tonnes /annum	Maize- 622.6MT Cassava- 10,491.8MT Cocoyam-135.3MT Plantain- 1,802.9MT Yam-60.5MT	Maize- 594.3MT Cassava- 10,014.9MT Cocoyam-129.15MT Plantain- 1,720.95MT Yam-57.75MT	Maize 566MT - Cassava 9,538 MT - Cocoyam 123MT Plantain 1,639 MT - Yam 55MT	Maize – 1,241.9 MT Citrus – 211 Mt Cassava–18,202.0 MT Oil palm–9,601MT Cocoyam –257.0MT Plantain– 3,250.6MT Rice -118.6 MT Yam -115.6MT
Percentage of farmers adopting appropriate farming technology to increase production	80%	73%		
Hectares of degraded forest, mining, dry and wet lands rehabilitated/restored:	-	-	-	

a. Forest				
b. Mining				
c. Dry and wetland				
Infrastructure, Energy and Human Settlements				
Proportion/length of roads maintained/rehabilitated				
- Trunk roads (in km)	-	-	-	-
- Urban roads (in km)	10.83	6.70	5.30	4.78
- Feeder roads (in km)	-	-	-	-
% of households covered by electricity supply	100%	91%	90%	75%
% of population with access to safe water sources	100%	96%	96%	96%
% of population with access to improved sanitation (flush toilets, KVIP, household latrine)	100%	96%	95%	94%
Teledensity/Penetration rate:	-	-	-	
Human Development, Productivity and Employment				
HIV/AIDS prevalence rate (% of adult population (15-49 years HIV positive))	0%	-	3.2%	3.2%
Maternal Mortality Ratio (Number of deaths due to	220/100,000 LB	217/100,000 LB	256/100,000 LB	365/100,000. LB

pregnancy and childbirth per 100,000 live births)				
Under-Five Mortality rate (Number of deaths occurring between birth exact age five per 1,000 births)			6 (0.59/1000)	16 (20/1000)
Malaria fatality in children under five years per 100population	0.01/100 pop		0.24/100 pop	9(0.002/100 POP)
Gross Enrolment Rate(Indicates the number of pupils/students at a given level of schooling-regardless of age – as proportion of the number of children in the relevant age group) - Primary - JSS - SSS Net Administration Rate in Primary Schools(Indicates Primary One enrolment of pupils aged 6 years)	100% 100% 70%		107.7% 111.20% 65% 77.8%	

Gender Parity Index (Ratio between girls and boys enrolment rates, the balance of the parity is 1.00)				
- Primary	1.00	0.98	0.99	
- JHS	1.00	1.00	1	
- SHS	1.00	1.01	1.03	
Proportion of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training				
Transparent and Accountable Governance				
Total amount of internally generated revenue	3,505,000.00	3,395,312.43	2,986,112.62	2,389,775.50
Amount of development Partner and NGO funds contribution to DMTDP implementation	1,285,000.00	1,032,551.78	3,946,685.04	US\$1,212,559.53
% of DA expenditure within the DMTDP budget(How much of DA's expenditure was not in the annual budget)	90%	93%	81%	
Number of reported cases of abuse(children, women and men)				

Police citizen ration				
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NB: The Metro health Directorate was able to achieve maternal mortality of 217/100,000 out the target of 220/100,000 this was as a result of the institutionalization of pregnancy schools to educate mothers on the danger signs of pregnancy. The Metro Public Health Administration really intensive their activities to achieve more than the target set for the year under review.

2.3 UPDATE ON FUNDING BY SOURCES (GH¢ AND \$)

SOURCES OF FUNDING	2012 BUDGET	2012 GH¢ ACTUAL	2011 GH¢	2010 GH¢
DACF	1,839,571.00	1,276,838.89	2,229,715.24	2,409,872.69
MP CF	242,886.00	111,702.20		
IGF	3,505,000.00	3,395,312.43	2,986,112.62	2,389,775.50
HIPC FUNDS / SIF/GUMPP	1,285,000.00	1,032,551.78	707,936.05	-
GoG GRANTS	5,880,000.00	5,090,765.97	1,954,652.80	4,770,048.30
DDF/UDG	322,000.00	338,126.51	-	-
SCHOOL FEEDING	870,000.00	560,852.80	3,963,602.62	1,818,839.30
TOTAL REVENUE	13,944,457.00	11,806,150.58	GH¢ 7,878,416.71	GH¢11,388,535.79

2.4 UPDATE ON DISBURSEMENTS (GH¢)

DISBURSEMENT	BUDGET 2012	ACTUAL 2012	ACTUAL 2011	ACTUAL 2010
ADMINISTRATION	7,432,000.00	7,525,140.05	3,000,164.41	4,381,588.23
SERVICE	1,898,292.54	2,047,402.23	1,064,492.80	
INVESTMENT	1,539,000.00	1,489,912.47	3,744,501.35	465,589.84
SPECIAL PROJECTS	2,005,135.00	711,417.16	376,191.21	
MISCELLANEOUS	583,000.00	523,223.19	546,607.53	2,313,744.12
TOTAL EXPENDITURE	13,457,427.54	12,297,095.10	8,731,957.30	7,160,922.19

2.5 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

DEVELOPMENT ISSUES	PROGRESS 2012	REMARKS
The National Youth Employment Programme	<p>NYEP</p> <ul style="list-style-type: none"> • Health Extension Workers under the NYEP : 360 • Community Protection Assistant :52 • Community Education Teaching Assistant :97 • Paid Internship : 58 • Trade and Vocation(hair dressing module) : 153 • Dressmaking module : 230 • ICT Module : 205 • Waste and Sanitation :451 • Prisons Service Assistant :24 • Fire service Assistant :5 • Film Acting:4 <p>Total NYEP employed: 1,639</p> <p>LESDEP:</p> <ul style="list-style-type: none"> • Hair dressing : 119 • Dress makers: 113 • Laptop repairs: 4 • Trickle: 20 • Mini Truck: 10 • Catering: 12 • Bakers: 21 • Phone repairs:16 <p>Total :315</p> <p>Total Youth employed:1,954</p>	On-going

Incentives for Business Development in the District	Under the UPRP Small Scale Enterprise, about twenty SMEs capacities were built on effective business management development	On-going
Implementation of the District M & E Plan	<ul style="list-style-type: none"> • Quarterly reports , Internal review meetings and participatory monitoring and evaluation and annual report • Data collection 	4 quarterly reports were submitted, 4 review meetings were organized.
The School Feeding Programme	107, 813 pupils benefited from the Ghana School feeding programme	On-going
Livelihood Empowerment Projects	About 214 people benefited from the Social Inclusion Transfer Fund	Completed

3.0 THE WAY FORWARD

To enhance the Assembly's capacity to achieve its' goal at the end of the Medium-Term, the Metro Planning Coordinating Unit must be empowered to monitor all indicators developed at the end of every fiscal year. In addition, there must be performance review meeting where each department presents on the target set and achieved results as at the end of the fiscal year.

3.1 RECOMMENDATIONS

The Assembly must set aside at least 5% of its Development Budget for Monitoring and Evaluation. There is also the need for the procurement of Monitoring and Evaluation software for efficient and effective monitoring and evaluation of projects and programmes.

Training for MPCU members is also required in the following areas:

- Participatory Monitoring and Evaluation
- Data Collection and Management
- Report Writing
- Project Planning and Management
- Composite Planning and budgeting

APPENDIX A
PROGRESS REPORT FROM JANUARY - DECEMBER, 2012

NO	PROJECT TITLE	CONTRACTOR	START DATE	EXPECTED COMPLETED DATE	CONTRACT SUM	EXPENDITURE TO DATE	PROJECT STATUS (%)	SOURCE OF FUNDING	REMARKS
1	CONSTRUCTION OF SEKONDI-TAKORADI SANITARY LANDFILL SITE AND SEPTAGE TREATMENT FACILITY REPACKAGE WORKS AT SOFOKROM	SAMCOTA LTD	6/9/2010	12/6/2011	2,536,024.81	2,536,024.81	100%	UESP II	HANDED OVER AND IN USE
2	CONSTRUCTION OF 6-UNIT CLASS ROOM BLOCK WITH ANCILLARY FACILITIES AT ADAKOPE	M/S SOTOMEN CONSULT LIMITED	25-02-10	29-10-10	161,970.43	68,000.00	70%	DACF	INADEQUATE FUNDS
3	CONSTRUCTION OF 6-UNIT CLASSROOM BLOCK WITH ANCILLARY FACILITIES FOR STMA PRIMARY SCHOOL AT AHANTA MAMPONG	M/S ZIMPABA ENTERPRISE	11/10/2010	16-06-11	142,581.34		75%	GETfund	ON-GOING WORK PROGRESSING VERY SLOW
4	CONTINUATION AND COMPLETION OF RECONSTRUCTION AND MODERNIZATION OF TAKORADI SUB-METRO BLOCK AT TAKORADI	M/S C.A ENTERPRISE LIMITED	27-07-10	25-11-11	138,656.67	35,345.52	75%	DACF	INADEQUATE FUNDS
5	CONSTRUCTION OF MEAT SHOP AT APREMDO	NANA K.G.D ENGINEERING AND CONSTRUCTION LTD	5/17/2011	30/06/2012	121,329.67	72,264.20	100%	SIF	HANDED OVER
6	GROUNDS WORKS AND PAVING OF FOOD SECTOR OF THE APREMDO MARKET(BULK BREAKAGE)	2ND JANUARY PROPHECY LTD	5/17/2011	30/06/2012	70,692.30	66,710.15	100%	SIF	COMPLETED AND HANDED OVER
7	CONSTRUCTION OF WAREHOUSE AND REVENUE OFFICE AT APREMDO MARKET	EMMA-BOAK ENTERPRISE	5/17/2011	30/06/2012	135,400.00	77,442.12	100%	SIF	COMPLETED AND HANDED OVER
8	RE-ROOFING OF APREMDO NEW MARKET	KIFOC	5/17/2011	17-11-11	137,450.00	129,680.50	100%	SIF	HANDED OVER AND IN USE
9	CONSTRUCTION OF CHAINLINK FENCING AND PROVISION OF LIGHT AT APREMDO MARKET	ANAFO'S CONSTRUCTION WORKS	5/17/2011	8/17/2011	25,831.50	23,723.43	100%	SIF	HANDED OVER AND IN USE

10	CONSTRUCTION OF A MEDIUM-SIZED ABATTOIR AT ASSAKAE-WHINDO	HANNAH ASARE ENTERPRISE	5/17/2011	30/06/2012	138,600.00	69,808.82	100%	SIF	COMPLETED AND HANDED OVER
11	CONSTRUCTION OF A KRAAL AND COLD STORE NEAR PROPOSED ABATTOIR AT WHINDO	MAWAL-3 LIMITED	5/17/2011	30/06/2012	67,516.30	26,327.06	100%	SIF	COMPLETED AND HANDED OVER
12	CONSTRUCTION OF FISH SMOKING AND PROCESSING FACILITY AT SEKONDI-MARKET	BENFIKO VENTURES LTD	5/17/2011	30/06/2012	137,908.50	91,462.83	100%	SIF	HANDED OVER
13	CONSTRUCTION OF FISH SMOKING AND PROCESSING FACILITY AT NGYERESIA	STANDARD CONSTRUCTION AND ENGINEERING LTD	5/17/2011	17-11-11	134,257.00	130,816.48	100%	SIF	HANDED OVER
14	PRE-FABRICATION AND SUPPLY OF 12 NO. METAL REFUSE CONTAINERS	MULTI-STEVE CONSTRUCTION AGENCY	5/17/2011	30/06/2012	97,320.00	65,691.00	100%	SIF	HANDED OVER
15	CONSTRUCTION OF REFUSE PLATFORMS AT VANTAGE POINTS WITHIN THE FOUR METROS	BEECHAM KWAGYAH LIMITED	5/17/2011	30/06/2012	137,963.48	69,561.41	100%	SIF	COMPLETED AND HANDED OVER
16	GROUDWORKS AND PAVING OF TAKORADI HARBOUR TAXI STATION	ANNOITED STAR CONSTRUCTION AND TRADING LTD	5/17/2011	30/06/2012	138,657.00	129,673.40	100%	SIF	HANDED OVER AND IN USE
17	CONSTRUCTION OF SHELTER WITH OFFICE AT AMANFUL	WASABILA	5/17/2011	30/06/2012	137,931.79	94,614.26	100%	SIF	HANDED OVER AND IN USE
18	CONSTRUCTION OF 6-UNIT CLASSROOM BLOCK, OFFICE, STORE, LIBRARY AND TOILET FACILITY AT ANGLICAN-KOJOKROM	KINGSBYTE COMPANY LTD	5/17/2011	30/06/2012	153,023.50	120,024.00	100%	SIF	COMPLETED AND HANDED OVER
19	CONTINUATION AND COMPLETION OF 6 UNIT CLASSROOM BLOCK, OFFICE, STORE, LIBRARY, AND TOILET FACILITY AT PROPHET NKANSAH M/A PRIMARY	DOMKWA CO. LTD	18-05-12	30-06-12	84,874.67	56,814.31	98%	SIF	ON-GOING
20	CONSTRUCTION OF 6-UNIT CLASSROOM BLOCK, OFFICE, STORE, LIBRARY, AND TOILET FACILITY AT ADIEMBRA -NANA ANAISIE PRIMARY	UNIQUE WOOD AND GENERAL WORKS LTD	5/17/2011	30/06/2012	156,840.00	127,277.44	100%	SIF	COMPLETED AND HANDED OVER
21	RENOVATION OF 2 NO. MEAT SHOP AT SEKONDI MARKET	C.K.A VENTURES LTD	5/17/2011	10/17/2011	136,332.16	102,250.00	100	SIF	HANDED OVER AND IN USE

22	CONSTRUCTION OF 6 UNIT CLASSROOM BLOCK, OFFICE, STORE, LIBRARY, AND TOILET FACILITY AT A.M.E. ZION (MPINTSIN)	JONAFKU EMTERPRISE	5/17/2011	30/06/2012	152,861.90	152,828.00	100%	SIF	COMPLETED AND HANDED OVER
23	CONTINUATION AND COMPLETION OF 6 UNIT CLASSROOM BLOCK, OFFICE, STORE, LIBRARY, AND TOILET FACILITY AT ESSIPON M/A PRIMARY	BUMENCON INVEST. LTD	18-05-12	30-06-12	89,591.67	62,076.62	90%	SIF	ON-GOING
24	PAVING OF THE ROAD IN THE FISH SMOKING AND PROCESSING FACILITY AT SEKONDI BEACH AREA	ZAFFAS CONSTRUCTION LIMITED	18-05-12	30-06-12	143,389.73	92,389.73	100%	SIF	COMPLETED AND HANDED OVER
25	CONSTRUCTION OF 6 UNIT CLASSROOM BLOCK, WITH ANCILLARY FACILITIES AT KWEIKUMA M/A PRIM	JUBIDU ENT. LTD	1/11/2011	1/6/2012	179,960.00		75%	GETfund	ON-GOING WORK PROGRESSING VERY SLOW
26	CONSTRUCTION OF 6 UNIT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT TAKORADI SAWMILL	C.K GALLERY AND SONS LTD	1/11/2011	1/6/2012	179,115.00		30%	GETFUNd	SUB-STRUCTURE WORKS COMPLETED WORK PROGRESSING VERY SLOW
27	CONSTRUCTION OF 6 UNIT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT NANA ANAISIE J.H.S AT ADIEMBRA	ALPHA BASKY ENT.	2/12/2011	2/7/2012	179,365.00		45%	GETfund	ON-GOING WORK PROGRESSING VERY SLOW
28	CONSTRUCTION OF 6 UNIT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT TAKORADI NO.1 BASIC SCHOOL	SAMOTRUST COMP LTD	2/1/2012	31-8-12	178,221.44		85%	GETfund	ON-GOING WORK PROGRESSING VERY SLOW
29	CONSTRUCTION OF 6 UNIT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT REV PINANKO PRIMARY KWEIKUMA	FRESSCON (GH) LTD	2/1/2012	31-8-12	180,194.44		45%	GETfund	ON-GOING WORK PROGRESSING VERY SLOW
30	CONSTRUCTION OF 3-UNIT CLASSROOM BLOCK FACILITIES AT AHANTA AKROMAKROM	SHARABI ENT.	11/5/2012	18-8-12	90,202.25	58,647.98	100%	DDF	COMPLETED AND HANDED OVER
31	REHABILITATION OF 6 UNIT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT ANAJI ESTATE KEY PRIMARY	IDZOM LIMITED	11/5/2012	7/9/2012	100,787.10	15,118.08	35%	DDF	ON-GOING WORK PROGRESSING VERY SLOW
32	CONSTRUCTION OF 3 UNIT CLASSROOM BLOCK WITH ANCILLARY FACILITIES AT WEST RIDGE PRIARY	OSEKWAP COMP. LTD	11/5/2012	7/9/2012	90,303.10	32,011.38	80%	DDF	ON-GOING

33	RENOVATION OF M.C.D RESIDENCE AT SEKONDI	LORPHINA ALATA	11/5/2012	7/10/2012	71,504.87	24,000.00	65%	DACF	ON-GOING INADEQUATE FUND
34	CONSTRUCTION OF 16 SEATER W/C TOILET FACILITY AT ESSIKADO-KETAN BEHIND THE POLICE STATION	WINDY'S LEVEL VENTURES	11/5/2012	8/8/2012	57,164.73	21,440.88	75%	DACF	ON-GOING WORK PROGRESSING VERY SLOW
35	SUPPLY OF FURNITURE AND INTERNAL FURNISHING OF ESSIKADO-KETAN SUB-METRO ASSEMBLY HALL NEAR RCC	LOPHIRA ALATA	11/5/2012	9-712	45,819.50	16,943.85	90%	DACF	ON-GOING
36	RENOVATION OF MPO RESIDENCE	BSY COMP. LTD	18-5-12	15-10-12	47,121.30	10,000.00	65%	DACF	ON-GOING
37	DEMOLITION ALTE RATION AND REFURBISHMENT OF FINAL ACCOUNT OFFICE	MAFUSCO COMP. LTD	18-5-12	31-7-12	25,816.29	24,525.48	100%	DACF	PRACTICALLY HANDED OVER
38	REFURBISHMENT OF KOMFOASE	ATO OCRAN CONSTRUCTION WORKS	15-5-12	14-9-12	28,495.59	27,070.81	100%	DACF	COMPLETED AND HANDED OVER
39	REFURBISHMENT OF TECHNICAL OFFICE AT THE PHYSICAL PLANNING OFFICE	HALIFAX CONSTRUCTION AND COMMERCE LTD	12/6/2012	31-9-12	37,841.54	25,456.25	85%	DACF	ON-GOING CONTRACTOR NOT ON SITE
40	UPGRADING OF KOKOMPE INTO LIGHT INDUSTRIAL ESTATE				1,000,000.00			GUMPP	PROCUREMENT OF CONSULTANT ON-GOING
41	CONSTRUCTION OF TRANSPORT TERMINAL FOR HAULAGE TRUCKS AT MPINTSIN				1,500,000.00			GUMPP	PROCUREMENT OF CONSULTANT ON-GOING
42	CONSTRUCTION OF INTEGRATED SOCIAL CENTRE AT EFFIAKUMA				255,000.00			GUMPP	PROCUREMENT OF CONSULTANT ON-GOING
43	UPGRADING OF 1.8 KM ASAEKAE-WHINDO ABATTOIR ACCESS ROAD				666,000.00			UDG	TENDER DOCUMENT PREPARED AND SUBMITTED TO THE MLGRD
44	CONSTRUCTION OF 3 NO. CULVERTS AT AHANTA MAMPONG-AHANTA ABASA ROAD				270,000.00			UDG	TENDER DOCUMENT PREPARED AND SUBMITTED TO THE MLGRD
45	PROCURE MOBILE HYDRAULIC PLATFORM				180,000.00			UDG	PROCUREMENT OF CONSULTANT ON-GOING

46	CONSTRUCTION OF 400 M STORM DRAIN AT EGYIMUABAKAM				274,551.44			UDG	TENDER DOCUMENT PREPARED AND SUBMITTED TO THE MLGRD
47	CONSTRUCTION OF 12 UNIT CLASSROOM BLOCK STOREY WITH ANCILLARY FACILITIES AT PORTER "A"				650,000.00			UDG	PROCUREMENT OF CONSULTANT ON-GOING
48	CONSTRUCTION AND EQUIPPING OF THE TEACHERS RESOURCE CENTRE				990,000.00			UDG	PROCUREMENT OF CONSULTANT ON-GOING
49	CONSTRUCTION OF LIBRARY COMPLEX AT TAKORADI				350,000.00			UDG	PROCUREMENT OF CONSULTANT ON-GOING
50	CONSTRUCTION OF SEKONDI-TAKORADI SANITARY LANDFILL SITE AND SEPTAGE TREATMENT FACILITY REPACKAGE WORKS AT SOFOKROM	SAMCOTA LTD	6/9/2010	12/6/2011	2,536,024.81	2,258,954.41	95%	UESP II	ON-GOING, FAECAL PONDS COMPLETED AND IN USE
51	CONSTRUCTION OF 6-UNIT CLASS ROOM BLOCK WIYH ANCILLARY FACILITIES AT ADAKOPE	M/S SOTOMEN CONSULT LIMITED	25-02-10	29-10-10	161,970.43	68,000.00	70%	DACF	INADEQUATE FUNDS
52	REHABILITATION OF TWO (2) STOREY 12-UNIT CLASSROOM BLOCKFOR ST. MATHIAS R.C. PRIMARY SCHOOL AT	M/S WESTERN VICBECK ENTERPRISE	18-01-11	25-06-11	90,012.13	89,908.52	100%	DDF	HANDED OVER AND IN USE
53	CONSTRUCTION OF DRAINAGE WORKS TO HALT EROSION BY THE SEA AT LOWER NEW TAKORADI INCLUDING ACCESS ROAD TO THE CONSTRUCTION SITE AND RELOCATION OF STRUCTURE	M/S SAMCOTA LIMITED	18-01-11	26-09-11	109,925.69	104,034.86	100%	DDF	HANDED OVER AND IN USE
54	CONTINUATON AND COMPLETION OF ACCESS ROAD AND DRAINAGE WORKS TO POASI COMMUNITY (A COASTAL VILLAGE) NEW TAKORADI	M/S STEPHEN KWAGYAH LIMITED	18-01-11	25-05-11	100,579.99	95,512.14	100%	DDF	HANDED OVER AND IN USE
55	CONSTRUCTION OF 6-UNIT CLASSROOM BLOCK WITH ANCILLARY FACILITIES FOR STMA PRIMARY SCHOOL AT AHANTA MAMPONG	M/S ZIMPABA ENTERPRISE	11/10/2010	16-06-11	142,581.34		75%	GETfund	CONTRACTOR NOT NO SITE DUE TO DELAY IN PAYMENT

56	CONTINUATION AND COMPLETION OF RECONSTRUCTION AND MODERNIZATION OF TAKORADI SUB-METRO BLOCK AT TAKORADI	M/S C.A ENTERPRISE LIMITED	27-07-10	25-11-11	138,656.67	35,345.52	75%	DACF	INADEQUATE FUNDS
57	CONSTRUCTION OF MEAT SHOP AT APREMDO	NANA K.G.D ENGINEERING AND CONSTRUCTION LTD	5/17/2011	17-11-11	121,329.67	72,264.20	100%	SIF	HANDED OVER
58	GROUDS WORKS AND PAVING OF FOOD SECTOR OF THE APREMDO MARKET(BULK BREAKAGE)	2ND JANUARY PROPHECY LTD	5/17/2011	17-09-11	70,692.30	66,710.15	85%	SIF	CONTRACTOR NOT NO SITE
59	CONSTRUCTION OF WAREHOUSE AND REVENUE OFFICE AT APREMDO MRKET	EMMA-BOAK ENTERPRISE	5/17/2011	17-09-11	135,400.00	77,442.12	100%	SIF	COMPLETED
60	PRE-FABRICATION AND SUPPLY OF 12 NO. METAL REFUSE CONTAINERS	MULTI-STEVE CONSTRUCTION AGENCY	5/17/2011	9/17/2011	97,320.00	65,691.00	100%	SIF	HANDED OVER
62	GROUDWORKS AND PAVING OF TAKORADI HARBOUR TAXI STATION	ANNOITED STAR CONSTRUCTION AND TRADING LTD	5/17/2011	17-11-11	138,657.00	129,673.40	100%	SIF	HANDED OVER AND IN USE
63	CONSTRUCTION OF SHELTER WITH OFFICE AT AMANFUL	WASABILA	5/17/2011	17-11-11	137,931.79	94,614.26	100%	SIF	HANDAD OVER AND IN USE
64	CONSTRUCTION OF 6-UNIT CLASSROOM BLOCK, OFFICE, STORE, LIBRARY AND TOILET FACILITY AT ANGLICAN-KOJOKROM	KINGSBYTE COMPANY LTD	5/17/2011	11/17/2011	153,023.50	77,700.61	100%	SIF	COMPLETED
65	CONTINUATION AND COMPLETION OF 6 UNIT CLASSROOM BLOCK, OFFICE, STORE, LIBRARY, AND TOILET FACILITY AT PROPHET NKANSAH M/A PRIMARY	DOMKWA CO. LTD	18-05-12	30-06-12	84,874.67	35,984.43	90%	SIF	ON-GOING
66	CONSTRUCTION OF 6-UNIT CLASSROOM BLOCK , OFFICE, STORE, LIBRARY, AND TOILET FACILITY AT ADIEMBRA -NANA ANAISIE PRIMARY	UNIQUE WOOD AND GENERAL WORKS LTD	5/17/2011	11/17/2011	156,840.00	127,277.44	100%	SIF	COMPLETED
67	CONSTRUCTION OF 6 UNIT CLASSROOM BLOCK, OFFICE, STORE, LIBRARY, AND TOILET FACILITY AT A.M.E. ZION (MPINTSIN)	JONAFKU EMTERPRISE	5/17/2011	11/17/2011	152,861.90	122,289.51	100%	SIF	COMPLETED

68	CONTINUATION AND COMPLETION OF 6 UNIT CLASSROOM BLOCK, OFFICE, STORE, LIBRARY, AND TOILET FACILITY AT ESSIPON M/A PRIMARY	BUMENCON INVEST. LTD	18-05-12	30-06-12	89,591.67	42,455.30	95%	SIF	ON-GOING
69	UPGRADING OF KOKOMPE INTO LIGHT INDUSTRIAL ESTATE				1,000,000.00			GUMPP	ENVIRONMENTAL AND SOCIAL IMPACT ASSESSMENT IS BEING CONDUCTED
70	CONSTRUCTION OF TRANSPORT TERMINAL FOR HAULAGE TRUCKS AT MPINTSIN				1,500,000.00			GUMPP	ENVIRONMENTAL AND SOCIAL IMPACT ASSESSMENT IS BEING CONDUCTED
71	CONSTRUCTION OF INTEGRATED SOCIAL CENTRE AT EFFIAKUMA				255,000.00			GUMPP	ENVIRONMENTAL AND SOCIAL IMPACT ASSESSMENT IS BEING CONDUCTED
72	UPGRADING OF 1.8 KM ASAEKAE-WHINDO ABATTOIR ACCESS ROAD				666,000.00			UDG	ENVIRONMENTAL AND SOCIAL IMPACT ASSESSMENT IS BEING CONDUCTED
73	CONSTRUCTION OF 3 NO. CULVERTS AT AHANTA MAMPONG-AHANTA ABASA ROAD				270,000.00			UDG	ENVIRONMENTAL AND SOCIAL IMPACT ASSESSMENT IS BEING CONDUCTED
74	PROCURE MOBILE HYDRAULIC PLATFORM				180,000.00			UDG	ENVIRONMENTAL AND SOCIAL IMPACT ASSESSMENT IS BEING CONDUCTED
75	CONSTRUCTION OF 400 M STORM DRAIN AT EGYIMUABAKAM				274,551.44			UDG	ENVIRONMENTAL AND SOCIAL IMPACT ASSESSMENT IS BEING CONDUCTED
76	CONSTRUCTION OF 12 UNIT CLASSROOM BLOCK STOREY WITH ANCILLARY FACILITIES AT PORTER "A"				650,000.00			UDG	ENVIRONMENTAL AND SOCIAL IMPACT ASSESSMENT IS BEING CONDUCTED
77	CONSTRUCTION AND EQUIPPING OF THE TEACHERS RESOURCE CENTRE				990,000.00			UDG	ENVIRONMENTAL AND SOCIAL IMPACT ASSESSMENT IS BEING CONDUCTED
78	CONSTRUCTION OF LIBRARY COMPLEX AT TAKORADI				350,000.00			UDG	ENVIRONMENTAL AND SOCIAL IMPACT ASSESSMENT IS BEING CONDUCTED

