

MPOHOR DISTRICT ASSEMBLY



ANNUAL PROGRESS REPORT

FOR

THE YEAR 2013

Prepared by:

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INTRODUCTION

The Mpohor District was established with a legislative instrument (L.I) 2019 as a District Assembly to exercise political and administrative authority, provide guidance, give direction to, and supervise the other administrative authorities in the District in line with article 245 of the 1992 constitution and section 10 of the Local Government Act, ACT 462 of 1993. The District is part of the forty six (46) new Districts created nationwide in 2012 and one of the five (5) new Districts in the Western region.

The District was carved out from the erstwhile Mpohor Wassa East District. Since its inception, it has embarked on various programmes geared towards improving the lives of people in the district.

This report is the second on its line since the creation of the District and seeks to detail the progress of work on all Projects and Programmes undertaken in the District for the year 2013 in line with the Ghana Shared Growth and Development Agenda policy framework.

Vision

The vision of the Mpohor District Assembly is to be a District with people of an improved lives and high standard of living in the country.

Mission

The Mpohor District Assembly exists to collaborate effectively and efficiently with all stakeholders to mobilize adequate financial, human and capital resources to improve the standard of living of its people in the district through the provision of infrastructure and Socio-economic services

SUMMARY OF PROFILE

The District is located at the south eastern end of the Western Region and bounded on the west by Ahanta West District, East by Wassa East, North west by Tarkwa- Nsueam Municipal and Shama District Assemblies. The District Capital is Mpohor, which is 19 km off the Takoradi-Agona Nkwanta main road.

According to the 2010 Population and Housing Census, the District is made up of a total population of 42,923 people comprising 21,486 males and 21,437 females.

The District falls within the tropical climate zone. The mean annual rainfall is 1500mm and ranges from 1300 to 2000mm. The wet period in the district is between March and July while November to January is dry. The rainfall pattern has been favourably supportive of agricultural activities but makes it difficult to physically have access to areas with un-tarred roads in the district, especially during the rainy seasons

PURPOSE OF THE ANNUAL PROGRESS REPORT

This report will partially fulfil the Assemblies mandate to report on all Developmental Projects and Programmes as stipulated in the NDPC Systems Act of Ghana, 1994 (Act 480) Section 2 Sub-section (1) f and g which mandates District Assemblies to monitor and evaluate the development policies, programmes and projects in the district; and also provide the commission and other relevant authorities such data and information as it may require.

Government, Development partners and citizens commit significant resources to support these activities or development interventions that are designed in the Medium Term Development Plan to improve the general standards of living in the District. It is essential for the Assembly to demonstrate, through evidence-based information, interventions that have desired impacts in transforming the lives of all targeted beneficiaries

The report will serve as a tool for evaluating the efficiency and effectiveness of the Assembly and to develop strategies to overcome its shortfalls.

PROCESSES INVOLVED

The District Planning Coordinating Unit embarks on quarterly monitoring exercise every quarter to ascertain first-hand information on projects. Also, secondary data from the Decentralised Departments and Agencies of the District were ascertained and used to compile this progress report. The District Planning Coordinating Unit met to confirm the data gathered.

STATUS OF IMPLEMENTATION OF DMTDP

Total 2013 Planned Projects

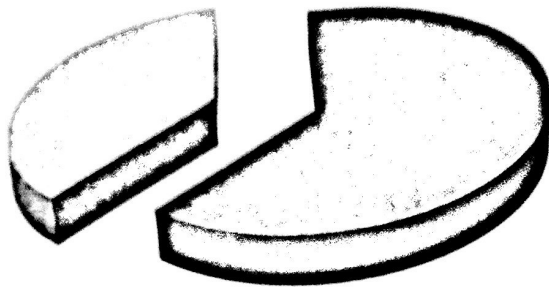
The District in the last quarter of 2012, prepared the Annual Action Plan for 2013 taking into consideration the GSGDA after which a budget was attached and approved by the general Assembly as a working document for the year.

The Projects / Programmes as it relates to the GSGDA thematic areas are presented in the table below:

GSGDA Thematic Area	Number of Planned Projects	No. Implemented	No. not Implemented
Enhancing Competitiveness in Ghana's private sector	2	2	0
Infrastructure, Energy and Human Settlements	11	5	6
Human Development, Productivity and Employment	14	9	5
Accelerated agriculture modernization and sustainable natural resource management	2	2	0
Transparent and accountable governance	11	7	4
Total no. of Projects	40	25	15

In all, the picture of the projects and programmes implementation status is represented in the chart below:

OVERALL IMPLEMENTATION STATUS



- Number of Projects and Programmes Implemented
- Number of Projects and Programmes not Implemented

From the Chart above it is clear that the Assembly was able to implement more than half of its planned projects with 62.5% projects in the Annual Action Plan implemented as against 37.5% unimplemented. Details of statuses of Projects and Programmes are presented in annex 2.

PARTICIPATORY MONITORING AND EVALUATION

The District has a monitoring Team comprising the District Coordinating Director, District Planning Officer, District Finance Officer, District Works Engineer, District Budget Analyst and District Internal Auditor who undertake quarterly monitoring of all projects in the District with the help of the Assembly Persons of the beneficiary communities.

UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

Ghana School Feeding Programme

The Ghana School Feeding Programme is being operated in the Mphor District Assembly. The Mphor District Assembly has a total pupil population of 6899. Out of

this number only 2157 pupils representing approximately 31.3% are benefiting from the programme. The breakdown is as follows:

S/NO	NAME OF BENEFICIARY SCHOOL	BOYS	GIRLS	TOTAL	NAME OF CATERER
1	Bomba Primary	214	211	425	Beatrice Sam
2	Santiaw/ Tsimtsimhwe D/A primary	87	98	187	Comfort Ackon
3	Mampong Primary	141	129	270	Hagar Mensah
4	Community 9 (k.9) Primary	68	77	145	Rukuya Mohammed
5	Obrayebona Primary	187	141	328	Rebecca Mensah
6	NOPP Primary	120	115	235	Judith Essel
7	Edaa Primary	146	163	309	Christiana Acquah
8	Akotrom Primary	144	116	260	Victoria Agblevor

TOTAL	1,107	1,050	2,157	
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GYEEDA

Paid modules

In 2013, the paid modules under GYEEDA were suspended. Hence, no employments were made

Trades and Vocation

Below details the number of people given employable skills and their respective vocations

- Dress-Making - 30
- Tricycle Training - 10
- Auto Mechanic - 6
- Hair Dressing - 15

TOTAL 61

Waste and Sanitation Corps (Zoomlion)

100 people were employed under Zoomlion comprising of 70 females and 30 males. By the end of 2013, 10 out of the 100 people employed have left the job.

Achievements For 2013

The overall achievement of GYEEDA for 2013 was 45%.

Target for 2014

There is no target due to the suspension of all GYEEDA activities by the government

Challenges

The challenges faced by GYEEDA are as follows;

- No vehicle to monitor the activities
- Difficulties in getting funds from the two districts (Mphor and Wassa East) for GYEEDA activities.

Water and Sanitation

In 2013, the Assembly benefitted from the Sustainable Rural Water and Sanitation Project from the Community Water and Sanitation Agency. The table below presents the list of Projects:

No.	Community Name	Types of facilities

1	Ayiem	2 No. 3-Seater KVIP for Boys and 2 No. 3 Seater KVIP Latrines for Girls
2	Mamong	1 No. 3- Seater KVIP for boys and 1 No. 3-Seater KVIP latrines for Girls
3	Botodwina	1 No. 3- Seater KVIP for Boys and 1 No. 3-Seater KVIP Latrines for Girls
4	Obrayebona	1 No. 3-Seater KVIP for Boys and 1 No. 3-Seater KVIP Latrines for Girls
5	Ayiem	2 No. Boreholes
6	K3	1 No. Boreholes
7	Amuzukrom	1 No. Borehole
8.	Botodwina	2 No. Boreholes

People Living With Disability (PWDs)

The District was able to present some items to the People Living with Disability in the various communities within the District. Out of a pool of applicants, eighty-three (83) people were selected to be offered assistance. As at the end of the year under review only 63 had received assistance.

Below is a table showing the items and the number of disabled who received the items:

Categories	Number of People who received
School fees/school items/kits	14
Trade Assistance	29
Wheel Chair	5
Sewing machine	10
Hair Dryer	6
Fridge	1
Spraying Machine	1
Medical Bill	1

Incentives for Business Development
The District was migrated unto the Business Development Programme in the Year under review and an Office Accommodation has been dedicated to the Programme. The Work Plan and Budget comprising 16 Training Programmes was prepared and submitted to the appropriate quarters. The programmed is envisaged to start full implementation in the year 2014. This when started will serve as incentive to entrepreneurs to develop their businesses.

National Health Insurance Scheme
The Scheme is being operated from the mother Assembly but is working effectively in the District. Currently, over 65% of the total population in the District has been enrolled onto the scheme.

THE WAY FORWARD

The Assembly has as at November, 2013 prepared an Annual Action Plan detailing all the activities to be performed with budget lines and a Procurement Plan to show when and how these plans will be carried out. The District Monitoring and Evaluation Team will conduct quarterly M&E to assess the progress and short falls of the. Solutions shall be identified to mitigate the shortfalls by all stakeholders.

KEY ISSUES ADDRESSED AND THOSE YET TO BE ADDRESSED

Issues Addressed

The Assembly though a new District has been able to put certain structures in place for the full running of the District. It has been able to secure Office Accommodation for most Decentralised Departments.

It has been able to employ some Revenue Collectors to aid in the Revenue Collection to improve on the Internally Generated Funds.

There has also been improvement in communication among various actors/stakeholders in the District.

General Assembly meetings, Management meetings, DPCU meetings, Staff Durbars etc are all effectively organised within the District

Issues Not Addressed

There are still certain constraints that hinder the effectiveness of the District. These include the following:

- Late Release of Funds (eg. Common Fund) coupled with major deductions
- Inadequate internally generated funds
- Inadequate capacity building for Staff
- Transportation difficulty
- Inadequate logistics etc

RECOMMENDATIONS

The Assembly recommends that:

- Efforts should be made to complete all abandoned projects to ease pressure on existing facilities
- New projects started should be completed within schedule
- More schools should be given the opportunity to benefit from the Ghana School Feeding Programme
- Measures should be put in place by the Assembly to improve the mobilization of internally generated funds
- Training programmes should be organized by the Assembly to improve the capacities of both the Staff and Assembly members to ensure professionalism

ANNEX 1

Financial Performance

Source	2012			2013		2014
	Approved Budget	Actual Receipt	Actual Receipts	Approved Budget	Actual Receipt	Approved Budget
GOG	6000.00			201,696.00	15,283.47	599,278.10
IGF	122,280.00	51,242.49	49,764.67	317,770.00	120,723.15	478,891.60
DDF	351,847.00			425,510.00	371,068.00	378,583.00
DEV'T Partners						22,614.00
CBRDP						
ILO						
Common Fund	830,000.00	391,224.59	391,089.75	1,959,087.00	749,864.02	2,066,832.16
HIPC						
SFP					88,181.20	396,533.00
MSHAP						
CODAPEC						
NYEP						
TOTAL	1,300,127.00	442,467.08	440,854.42	2,904,063.00	1,345,119.80	3,942,730.70

ANNEX 2

Progress Report on Projects

PROJECT DESCRIPTION AND LOCATION	GSGDA THEMATIC AREA	CONTRACT SUM GH¢	SOURCE OF FUNDING	CONTRACTOR AND ADDRESS	EXPENDITURE TO DATE GH¢	DATE STARTED	EXPECTED DATE OF COMPLETION	% OF WORK DONE	REMARKS
Construction of 3 No Refuse Bays at Mphohor	Human Settlement Development	15,000	DACF	I and C Construction Works Box 105, Takoradi	10,694.84	February 2011	May 2011	16%	Abandoned but Assembly has recommended for repackaging
Completion of Police Post at Manso	Transparent and Accountable Governance	19,861.95	DACF	Kapel Ventures Box AX 177 Takoradi	19,861.95	February 2011	May 2011	100%	Completed
Construction of Area Council Office at Adum Bansa	Transparent and Accountable Governance	27,194.09	DACF	I and C Construction Works Box 105, Takoradi	23,414.62	February 2011	May 2011	45%	Abandoned but Assembly has recommended for repackaging
Construction of 3- unit Classroom Block at Anku.	Human Development	125,737.02	DDF	Assess Aba Ghana Ltd, Box 5566, Accra-north.	96,548.43	Feb-12	Aug-12	100%	Completed Facility in use
Construction of 1No. 3- unit Classroom Block with Office Store and 4-Unit KVIP	Human Development	45,277.37	GETFund	Randy Construction Works		Oct 2007	March-2008	40%	Abandoned

Construction of Teachers Quarters at Mpohor	Human Development	44,608.74	GETfund	Gidom Build & Civil Works Box MC8804Tdi		Oct 2007	March-2008	30%	Abandoned
Construction of 6- unit Classroom Block at Mpohor	Human Development	161,623.78	GETfund	Pending Construction Works Box M1025 Kumasi		Sept. 2008	Feb 2009	30%	Abandoned
Upgrading of Mpohor Market(1)	Enhancing Private Sector Competitiveness	60,000	DDF	Active Engineering	57,996.80			100%	Pump fixed ,Water is flowing
Construction of 6 unit classroom block with ancillary facilities at Bomba	Human Development		GETfund					88%	In use without ancillary facilities
Construction of 6 unit classroom block with ancillary facilities at K9	Human Development	155,731.86	GETfund	Dawud Ventures Box MC 608 Tdi		Nov. 2007	April 2008	30%	Abandoned
Construction of 4-unit terrace Teachers Accommodation at K9	Human Development	165,973.83	GETfund					70%	Abandoned
Construction of 12 unit Classroom block for Mpohor Senior High School	Human Development	343,404.27	GETFund	GabekEnt Box 865 Tdi		Sept 2007	May 2008	60%	Abandoned

Construction of Administration Block at Mpehor Senior High	Human Development	415,112.14	GET Fund	M/s Planning & Design at Lot Block 1,009 T/A		July 2008	July 2009	4.7%	Abandoned
Construction of 6-unit Classroom Block at Manso	Human Development	140,000.00	GET Fund					4.7%	Abandoned

ANNEX 3

CORE DISTRICT INDICATORS						
NO.	DISTRICTS INDICATORS	TYPE	TARGETS/ ACHIEVEMENTS			
			MPOHOR DISTRICT			
			BASELINE 2012	2013 TARGET	2013 ACHIEVEMENT	2014 TARGET
a	Private sector competitiveness					
1	(a) Percentage Increase in the yield of food crops	Output				
	* Maize		1.21		-2.33	1.9
	* Cassava		7.57		4.98	-2.1
	* Cocoyam		3.2		10	9.7
	* Plaintain		5.4		0.09	8.1
	* Yam		2.3		0	10
	* Rice		1.11		-8.3	0
	(b) Number of farmers supported with credit (financial and input)	Input		50		50
	Number of new farmers using improved technologies	Impact		500	352	550
	Number of farmers in all year round vegetables production	Impact		500	421	550
2	Roads Sector Highways					
	Length of roads rehabilitated/upgraded: (increase from 35% to over 40%)(highways)					
	* Major Tarred roads in KM					

Feeder Roads		55.0	13.7		
Spot improvement			5	12.0	8.0
Rehabilitation			8		22.0
Surfacing		55.10	13.7	5.5	16.9
Reshaping		55.8	40	57.9	78.7
ELECTRICITY					
%changing in number households with access to electricity	Output				
Telecommunication services		3	4		
Telephone penetration (number of communities)	Output				
Number of youth employment	Output	29	60		
%Increase in industrial output in the district	Output				
Increase in patronage of tourism facilities by 10%	Outcome		10%		
EDUCATION					
(a) Gross Enrolment rate (GER)					
* Pre-school	Output	107	120	152.3	162.3
* Primary	Output	82.2	96.2	113.5	118.5
* JSS	Output	78.8	79.5	80.5	82.7
(b) Net Admission Rate (NAR) (1-6)	Outcome	52.5	54.5	84.6	86.4
© BECE Pass Rate	Impact	68	70	66.73	70
(d) Gender Parity Index:		1.17	1.08	1.15	0.97
* Pre-school	Outcome	0.97	0.99	1.02	1.05
* Primary	Outcome	0.99	0.99	0.96	0.98
* JSS	Outcome	0.95	0.99	0.91	0.94
* SSS	Outcome	124.13			
* TVET	Outcome				
Improvement in pupils/Teacher ratio:					
* Pre-school	Outcome	1:41	10:48	1.52	1.5

* Primary	Outcome	1.35	1.33	1.52	1.49
*JSS	Outcome	1.19	1.18	1.20	1.19
Improvement in School infrastructure:					
New school buildings	Output	5%	10%		
New Sanitary facilities	Output	15%	25%		
KVIP					
No. of Teachers accommodation constructed	Output		10%		
Improvement in furniture	Output	80%	85%		
Improvement in ICT centres	Output		4%		
Increase in % of trained and untrained Teachers ratio:					
* Pre-school	Output	50.74	52.1	54.16	55.12
* Primary	Output	76.96	74.0	74.86	75.0
* JSS	Output	88.72	89.50	81.6	83.4
EMPLOYMENT					
Number of youth given employable skills		29	60	61	
Number Youth Employed under (NYEP)	Output	181.00	250		
Community Education Module	Impact	60	150		
Health Extension		40	200		
Youth in Agric - Business	Output				
Waste and Sanitation corps		54	200	100	
Community protection module	Output	3	20		
WATER AND SANITATION					
Percentage of Population with access to safe water	Impact	50%	75%		
Number of new Household toilets constructed	Output		30%		
HEALTH					
Health (District Indicators) : infant mortality rate	Output				
Under five mortality Rate	Outcome	0			0
Maternal Mortality	Outcome	0			0

% Under five years who are malnourished	Outcome	2.5			
Population to Doctors Ratio	Outcome	1:41,281		1:13,159	1:13,422
Population to Nurses Ratio	Outcome	1:700		1:413	1:418
Outpatient visit per capita	Output	1.0		1.6	1.0
% of maternal audit to maternal death	Output	0		0	
Under malaria cases fatality rate		0		0	
% family planning acceptors	Output	0		48.0%	50.0%
HIV/AIDS Prevalent rate (% adult population)	Output	1.9			
Change District Mutual Health Insurance Coverage					
VULNERABLE AND THE EXCLUDED		41.90%			
Number of physically challenged persons/aged	Input	228	120	352	400
Vulnerable registered/ rehabilitated and supported	Input	142	70	26	70
Number of women groups trained and supported with credit	Input	6	10		5
Number of completed community initiated projects	Input	14	20	3	7
Good Governance and Civic Responsibility					
Total amount of internally Genrated Revenue (IGF) Percentag		41.90%			
% of D.A Expenditere within the DMTDP Budget					
Amount of Development Partners and NGO's fund contribution to the implementation of the DMTDP	Output				
Number of women participating at various levels of the Assembly	Output	3	10	3	3
No of Area Councils	Output	4	4	4	4
Unit committes	Impact			13	13
Number of community forum held				10	
Presence of internal Audit and implementation committee		N/A	N/A	Yes	
Prepared Revenue Improvement Plan		Yes	Yes	Yes	Yes
Number of Functional Area Council		4	4	4	4

Existence of a District needs Assessment and Improvement Reports		6	11		
Number of reported cases of abused (child. Spouse house help)	Impact	4			
Police citizens ratio					