

AOWIN-SUAMAN DISTRICT ASSEMBLY

ANNUAL PROGRESS REPORT FOR 2012

1.0 TITLE PAGE

1.1 District: AOWIN SUAMAN District Assembly

1.2 M&E Report Period: January 1– December 31, 2012

2.0 INTRODUCTION

This Annual Progress Report (APR) is the third phase of the implementation of the Aowin-Suaman District Medium Term Development Plan (ASDMTDP) 2010-2013 under the Ghana Shared Growth and Development Agenda.

The APR provides a framework for the systematic review of the implementation of the ASDMTDP 2010-2013 programmes and projects and their impact on the socio-economic development of the district. The report has been prepared from the results of an assessment of a set of nationally recommended core indicators, district specific indicators and also from other monitoring and evaluation events undertaken on programmes and projects which were captured in the Assembly's 2012 Annual Action Plan and implemented as well. Specifically, it examined the achievement status of the following:

- the set of core district indicators;
- the set of other district indicators;
- revenue performance;
- expenditure performance; and
- critical development and poverty issues.

2.1 The Key Monitoring and Evaluation Objectives for 2012

The objectives of the APR included the following:

- i. to provide a single source of information on progress being made by the district in the implementation of the ASDMTDP 2010 – 2013;
- ii. to identify weaknesses which are likely to hinder the achievement of the goals and objectives of the ASDMTDP 2010 – 2013; and
- iii. to make recommendations for addressing shortcomings.

- iv. provide information for effective co-ordination of district development at the regional and national levels.
- v. Improve service delivery and value for money.

2.2 Processes involved and difficulties encountered

The APR was compiled from outputs of quarterly monitoring and evaluation of development programmes and projects specified in the 2012 Annual Action Plan. It also included findings from quarterly review meetings of the District Planning and Coordinating Unit (DPCU) and other departments, NGOs, CBOs, Donors etc, etc. Regular data collection actions were also undertaken to determine the status of implementation of the programmes and projects.

Some challenges/difficulties faced by the Assembly during the last M&E exercises conducted in the period under review included;

- i. Poor accessibility to projects sites due to bad nature of roads especially during the raining season in the district and dusty roads in the dry season making it extremely uncomfortable to travel on the roads to do conduct M&E exercises.
- ii. Undue delays in the release of DACF which indisputably affects project completion period leading to long M&E of projects.
- iii. High cost of M&E exercises due to undue delays in project completion period.
- iv. Inadequate funds and lack of vehicle to carry out regular monitoring and evaluation exercises.

2.3 Status of Implementation of DMTDP (2012 Annual Action Plan)

A review of the status of implementation of the projects/programmes outlined in the 2012 plan indicated that the Assembly was able to execute less than 15% of the planned projects. There is the need for the Assembly to mobilize adequate resources and step up project implementation activities. The successive sections of the document provide details of activities and status of implementation.

The implication of the Assembly's inability to execute even 20% of its projects in 2012 Action Plan implies that the District vision to achieve the main objectives of for 2012 in the DMTDP 2010-2013 in order to move towards the broad goal of improving the living standards of the people may / will not be fully realized.

To be able to implement subsequent projects in the plan, there is the need for the Assembly to source adequate funds and support from its development partners and strategize very well to improve its internally generated revenue as put in its indicative financial resource plan of DMTDP.

3.0 MONITORING AND EVALUATION ACTIVITIES REPORT

3.1 Programmes/Projects status for 2012

As indicated earlier, the status of implementation of all on-going programmes/ projects in the districts with respect to their start-time, expected completion date, sum, source of funding, location, status, remarks etc. have been clearly spelt in the project register table which have been provided at the end of this report.

From the table, it can be realized that some projects were started as far back as 2008 and are still on-going. The implications are that the delays in completion period would lead to high project cost, high M&E cost and may affect negatively the achievement of the desired impact on the people.

Notwithstanding that, some projects were completed in 2012, while those which could not be completed, work progressed steadily.

3.2 Update on Revenue by Sources and Disbursements

This section analyzes the trends in revenue by sources and expenditure of the Assembly for the year under review.

Table 1: Trends of Actual Revenue Received by Sources from 2009-2012

S/N	SOURCES OF REVENUE	2009 (GH¢)	2010 (GH¢)	2011 (GH¢)	2012 (GH¢)
1	DACF	1,237,881.63	640,384.38	1,809,288.96	511,662.31
2	IGF	204,043.32	85,311.11	563,439.42	499,620.93
3	HIPC	51,713.37	63,699.63	50,068.10	65,012.26
4	GOG GRANTS	172,990.20	232,430.40	313,505.94	60,223.59
5	DDF	N/A	N/A	654,648.14	778,856.01
5	DONOR GRANTS (e.g Climate Change)	64,238.93	164,867.09	83,271.09	132,561.00
	TOTAL REVENUE	1,730,867.45	1,186,692.61	3,474,221.65	2,047,936.10

Source: Aowin District Assembly (31st December, 2012)

Comments on:

a) Release of funds

The DACF which used to be a major source of revenue to the Assembly reduced drastically in 2012 as compared to 2011 financial year and was overtaken by a new and major source of funds called DDF for the District Assemblies in Ghana today. This affected negatively the implementation of the projects in the 2012 Annual Action Plan. However, the DDF and Donor Grants equally supported the Assembly in implementing other development projects such as markets, Community Centre, Schools etc. Receipt from internally generated revenue for the period under review was also lower than the previous year's value. Efforts must be intensified to further increase the internally generated component of the Assembly's total revenue to reduce the Assembly's vulnerability in times of undue delays in the DACF releases and the quantum as the data in table 1 portrays.

Donor grant for the period increased greatly. This is due to the implementation of climate change programme in the district. A major chunk of the funding here came from the UNDP to support climate change adaptation programme.

However, the major issue with regards to release of funds is untimely/undue delays in releasing funds to the Assembly and so many deductions at source which unprecedentedly affects smooth implementation of development projects in the district.

b) Efforts to generate funds

The District Assembly in its quest to generate adequate resources to implement all planned programmes and projects to improve the lives of the people, is making every effort to mobilise more funds particularly IGF to support external funding by adopting the following strategies;

- i. Vigorous public education on payment of taxes.
- ii. Involvement of Assembly sub-structures in revenue mobilization.
- iii. Provision of adequate logistics to revenue office.
- iv. Establishment of data base on revenue source.
- v. Improving facilities in the various markets
- vi. Involvement of the private sector in revenue collection in the district.

The above measures and others resulted in the tremendous improvement in revenue mobilization in 2012 fiscal year even though the Assembly could not meet its entire revenue target.

For instance, out of the revenue target of **GH¢ 786,729.87** set by the Assembly for 2012, a total of **GH¢ 726,070.76** was collected representing **92.29%** as compared to **89.77%** target achieved in 2011.

c) Other challenges with regards to generating funds

Despite the above stringent measures to generate adequate funds, the following challenges are faced by the assembly in its efforts in revenue mobilization;

- i. Inadequate revenue staff
- ii. Unwillingness of tax payers to pay taxes.
- iii. Poor market infrastructure.
- iv. Illiteracy among tax payers.
- v. Low motivation for Revenue Collectors.

For the expenditure situation, it indicates that a greater proportion of the Assembly’s total revenue was spent on development projects (special projects). Expenditures on administration and service were also very significant.

Grant (transfer) from government increased over the previous year’s figure . A major proportion of government transfer (grant) is for the payment of salaries of staff of the Assembly as shown in table 2 on trends of expenditure.

Table 2: Trends of Expenditure (Actuals) from 2009 - 2012

S/NO.	EXPENDITURE	2009 (GHc)	2010(GHc)	2011(GHc)	2012(GHc)
1.	ADMINISTRATION	384,171.68	533,543.57	366,145.85	638,153.28
2.	SERVICE	-	12,611.50	337,319.90	190,166.58
3.	INVESTMENT	-	-	-	1,495,403.30
4.	SPECIAL PROJECTS	1,240,936.65	758,551.50	1,945,790.64	202,444.50
5.	MISCELLANEOUS	-	-	196,044.31	-
	TOTAL EXPENDITURE	1,625,108.33	1,304,706.57	2,845,300.70	2,526,167.66

Source: Aowin District Assembly, (2012)

Comments on:

a) Adequacy of funds

Considering the increased demand from communities for basic infrastructural facilities such as good feeder roads, classroom blocks, health facilities, water and sanitation, electricity, housing etc vis-à-vis the total amount of funds the Assembly has been receiving since 2009, it is obvious that the inflow of funds is woefully inadequate to meet the increasing demands.

b). Utilisation of funds in accordance with the budget

As all Assemblies are mandated to draw an annual budget every year to specify how they will raise funds/revenue and spending patterns, the Aowin District Assembly also followed this directive by drawing its annual budget and spent according to each budget line even though some projects could not be implemented due to inadequate funds.

c) Other challenges with regards to disbursements

Some challenges faced by the Assembly with regard to disbursements include the following;

- i. Large percentage statutory deductions of DACF by Common Fund secretariat that affected payment of work done by contractors.
- ii. Undue delayed in releasing the Common Fund that affected payment schedules.

3.3 The Update on District Specific Indicators and Targets under GSGDA

This section of the Annual Progress Report takes a look at the core district indicators and targets that are achievable and directly related to the DMTDP goals and objectives under GSGDA. These appropriate indicators are required to measure progress whilst the targets serve as sign-post that will lead the district to the stated goals and objectives of the DMTDP particularly 2012.

The emphasis is laid on the target set for each indicator in 2012 vis-à-vis the actual achievement i.e. indicator level to ascertain whether the district is progressing or retrogressing in all the sectors of the district economy. The district's performance/assessment of each indicator under the various sectors/decentralised departments are provided in table 3 and 4 respectively.

Table 3: Assessment of District Specific Indicator level and target achievement under GSGDA

S/NO.	Indicator	Target in 2012	Indicator level at 2011	Indicator level at 2012	Progress towards target
II	Enhancing Private Sector Competitiveness				
1	No. of micro, small and medium scale enterprise persons equipped with entrepreneurial and business management skills	326	451	241	Clients from various trades either completed or vacated the development training services
2	No. of micro, small and medium scale enterprise persons trained in business development services	60	-	60	Activities implemented included internship training, improved soap making and honey production
3	No. of graduate apprentices supplied with business start up kits	30	36	71	71 graduate apprentices have been provided with business start up kits.
4	No. of new jobs created	55	49	N/A	Micro/Small scale jobs were created

S/NO.	Indicator	Target in 2012	Indicator level at 2011	Indicator level at 2012	Progress towards target
5	Availability of factory building for cocoa husks processing	1	0	1	Building has been completed
III	Accelerated Agricultural Modernization and Sustainable Natural Resource Management				
1	No. of farmers honoured in the district at the Farmers' Day	-	50	28	Programme was successfully organized at Jensuu
2	No. of additional market sheds constructed in the district	32 units	-	16	16 market sheds constructed
3	No. of market centres provided with modern market facilities	1	0	1	2No. 20-unit market sheds has almost been completed at Boinso
4	No. of existing markets rehabilitated	1	0	1	Rehabilitation works on Enchi old market

5	No. of new lockable stores constructed for major markets	1	0	0	Project was not implemented due to inadequacy of funds
6	Functionality of slaughter house/meat shop	1	0	1	Renovation work was has been completed and yet be used.

S/NO.	Indicator	Target in 2012	Indicator level at 2011	Indicator level at 2012	Progress towards target
III	Accelerated Agricultural Modernization and Sustainable Natural Resource Management				
1	Availability of revenue offices and collector's check points constructed at the new market terminal	3	0	0	Project was not started due to inadequate funds
2	Availability of vehicle terminal at new market in Enchi	1	0	0	Project has started and it is on-going
3	Length of non-engineered feeder roads maintained	60km	-	N/A	Yet to receive information
4	Length of engineered feeder roads maintained/rehabilitated	160km	-	70km	
5	No. of wooden/log bridges rehabilitated	-	3		None was rehabilitated
6	No. of target population educated on climate change				
7	No. of on-going climate change adaptation program in the district	1	1	1	Workshops constructed & artisans relocated to Enchi industrial site
V.	Infrastructure , Energy and Human Settlements Development				
1	Availability of modern community centre complex	1	0	0	Construction is on -going at Enchi
2	No. of arts and culture festival organized	1	1	1	Program organised by basic schools in the district
3	No. of low voltage poles supplied to Self-Help Electrification Project beneficiaries	150	-	-	No poles were procured

S/NO.	Indicator	Target in 2012	Indicator level at 2011	Indicator level at 2012	Progress towards target
V.	Infrastructure, Energy and Human Settlements Development				
4	No. of street lighting systems maintained	-	0	150	The district benefited from national intervention for this project.
5	Availability of electricity at the industrial site in Enchi	1	-	1	Electricity has been extended to the industrial site
6	Procure equipment for cocoa husk processing factory	Equipment Procured	Nil	Equipment Procured	Equipment has been procured yet to be installed
7	No. of new hand dug wells with pumps constructed	-	10	-	No target set and none was constructed
8	No. of boreholes rehabilitated by the Assembly	10	-	0	Not implemented due to inadequate funds
9	No. of hand dug wells rehabilitated by the Assembly	5	-	0	Not implemented
10	No. of major pipe extension works undertaken	1	-	0	No extension was made
11	No. of fumigation exercise conducted	4	4	2	The exercise was conducted only twice in 2012

	Indicator	Target in 2012	Indicator level at 2011	Indicator level at 2012	Progress towards target
12	No. of modern public toilet facilities constructed	2	-	1	Two public toilets are on-going at Brentu Snr. High School and the industrial site. Brentu project is still at lintel stage while that of the industrial site completed in 2012
	VI. Human Development, Productivity and Employment				
14	No. of new pavilions provided with walls and windows	4	0	0	Not implemented
15	No. of teachers' quarters rehabilitated	3	0	0	Not implemented
16	No. of new primary school classroom blocks completed by DA	1	0	0	Not implemented
17	No. of existing primary school classroom blocks rehabilitated	1	0	1	Project is completed
18	No. of self-help educational and sanitation facilities supported by the Assembly	-	0	10	Various educational and environmental health projects initiated by many communities.
19	No. of teacher trainees being sponsored (male and female)	50 males 50 females	-	41	This includes both male and female

	Indicator	Target in 2012	Indicator level at 2011	Indicator level at 2012	Progress towards target
20	No. of nurses supported to undertake various programmes		1		
21	No. of CHPS compounds provided with furniture	1	-	-	DA could not provide it due to inadequate funds
22	No. of target groups provided with HIV/AIDS education	3		2	Two towns-Dadieso and Boinso benefited
23	Support given to PLWHAS in the district	-	-	-	No support was given to them
24	DA support for sporting activities	Funds	-	Funds	DA provided financial support for the organization of public school games
25	No. of community sensitization campaigns organized on child labour	5	-	5	Most sensitization campaigns were than on the local FM Stations.
26	No. of trained and functional child development and protection committees in the district	33	-	-	Not available

	Indicator	Target in 2012	Indicator level at 2011	Indicator level at 2012	Progress towards target
VII	Transparent and Accountable Governance				
1	No. of town/area councils provided with furniture	1	2	1	Adjoum has been fully provided with furniture
2	No. of town/area councils provided with financial support				
3	No. of refresher training on the functions of Assembly members organized	1	-	1	ILGS/RCC/DA collaborated to organize the training.
4	No. of training programs on the functions of town/area council members organized	1	-	1	ILGS/DA collaborated to organize the training.
5	No. of new office machines procured				
6	Availability of air-conditioners at DCE's office	Yes	-	Yes	Air conditioners have been provided
7	Assembly hall furnished and provided with air conditioners	Yes	-	yes	Provided
8	No. of senior staff residences provided with furniture	3	1	-	DCD, DPO and DBA have not been provided with furniture items
9	Availability of high capacity stand-by generator for DA office functions	Yes	No.	No.	Project was not implemented

S/NO	Indicator	Target in 2012	Indicator level at 2011	Indicator level at 2012	Progress towards target
10	No. of monitoring visits conducted	4	4	4	Through commitment of stakeholders
11	No. of settlements whose building properties have been valued	4	0	0	Not implemented
12	No. of new staff residential blocks constructed	1	0	0	Not implemented
13	No. of DA offices rehabilitated	1	1	-	Not done due to inadequate funds
14	No. of Guest House rehabilitated	-	1	-	No target was set
15	Availability of modern residential block for DCE	1	-	0	Not implemented
16	No. of meetings held with the stakeholders on fee fixing	1	1	1	Activity was implemented
17	Availability of modern data base management system in DA	Yes	-	No	Activity was not implemented due to funds
18	No. of pick- ups purchased for administrative functions	-	1	-	No target was set
19	Availability of revised and published district bye-laws	Yes	-	No	Bye law has been revised but not published
20	No. of residential accommodation for police service	1	-	0	The provision of a permanent accommodation for the police command was not implemented

Table 4: Core District Indicator Level and Target Achievement

	INDICATOR	2012 Target	2010 Indicator Level	2011 Indicator Level	2012 Indicator Level
	AGRICULTURE				
1.	Percentage increase in yield of selected crops, livestock and fish				
a.	Maize	12,830	1%	10%	1.18%
b.	Rice	2,639	19%	0.83%.	0.11%
c.	Cassava	88,548	5%	1.45%	0.07%
d.	Yam	5,736	-	1.95%	0.9%
e.	Plantain	89,270	-32%	1.3%	0.01%
2. a.	Proportion/length of roads maintained				
	Trunk Roads (km)	85km	-	-	45km
	Urban Roads (km)	N/A	N/A	N/A	N/A
	Feeder Roads (km)	120km	28%	16km	62km
b.	Proportion/length of roads rehabilitated				
	Trunk Roads (km)	35.km	-	-	10km
	Urban Roads (km)	-	-	-	-
	Feeder Roads (km)	40km	-	13.4km	8km
3.	% change in number of households with access to electricity	-	-	-	-
4.	Hectares of degraded forest, mining, dry and wetlands rehabilitation/restored	-	17,982 hectares	24 hectares	-
5.	% increase in tourist arrivals	-	-	-	-
6.	Tele-density/penetration	-	-	-	-
1.	HIV/AIDS prevalence rate (% of adult population, 15-49 yrs. HIV positive)	5.5%	5%	6.5%%	0.83%
8.	Maternal mortality ratio (Number of deaths due to pregnancy and childbirth per 100,000 live births)	0	87/100,000	50.4/100,000	27.9/100,000
9.	Under five mortality rate (Number of deaths occurring between birth and exact age five per 1000 live births.	0	2/1000	1.3/1000	0/1,000
10.	Malaria case fatality in children under five years per 10,000 population	0	18/10000	13.9/10,000	0/10,000
11.	Percentage of population with sustainable access to safe water resources	-	45.64%	60.66%	N/A

	INDICATOR	2012 Target	2010 Indicator Level	2011 Indicator Level	2012 Indicator Level
12.	Percentage of population with access to improved sanitation (flush toilets KVIP, household water closet)	-	25%	23%	N/A
13.	Gross enrolment rate (indicates the number of pupils/students at a given level of schooling – regardless of age as a proportion of the number of children in the relevant age group).				
a.	Primary	-	109.3	105	114.0
b.	Junior High School	-	75.1	75.6	79.6
c.	Senior High School	-	26.8	12.0	9.2
d.	Net admission rate in primary school (indicates primary one enrolment of pupils aged 6 years)	-	82.4	76.2	81.5
14.	Gender parity index (ratio between girls and boys enrolment rates, the balance of parity 1.0)				
a.	Kindergarten	-	0.96	0.97	1.01
b.	Primary	-	0.91	0.98	1.02
c.	Junior High School	-	0.93	0.96	0.91
d.	Senior High School	-	-	0.94	0.96
15.	Proportion of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training	-	-	-	-
16.	Total amount of internally generated revenue	786,729.87	7.2% (GHc 85,311.11)	19.9%(GHc 563,439.42)	GHc726,070.76 (92.29%)
17.	Amount of development partners and NGO funds contribution to development plan implementation	100,500.00	13.9% (GHc 164,867.09)	2.9% (GHc 83, 271.09)	132,561.00
18.	Percentage of DA expenditure within the development plan budget (How much of DA's expenditure was not in the annual budget)	-	96%	99%	26%
19.	Number of reported cases of abuse				
a.	Children	-	21 (Defilement)	14	N/A
b.	Women	-	12 (including rape)	4	N/A
c.	Men	-	5 Assault	85	N/A

4.0 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

4.1 Mutual Health Insurance Scheme (MHIS)

The Aowin-Suaman District Mutual Health Insurance Scheme (ASDMHIS) has as at the end of the year 2012 had **65,831** persons as active members of the scheme as against the district total population of 138,415 according to 2010 PHC. The breakdown of subscribers according to their proportions was given as follows:

- Informal sector - 16,682
- SSNIT Contributors - 764
- SSNIT Pensioners - 9
- Indigents - 15
- Under 18 years - 42,440
- Exempt (70years +) - 1,117
- Pregnant women - 4,804

On the whole the scheme is largely dominated by the informal sector subscribers. It is therefore important for a comprehensive set of strategies to be adopted to make health services physically accessible to them to attract and sustain their membership on the scheme.

On the issue of finance, the scheme received claims subsidy of GH¢2,690,342.84 from the National Health Insurance Authority which constitutes 87.14% of the total income of the scheme and 1.61% lower than 2011 subsidy.

In terms of disbursement an amount of GH¢3,008,681.15 was paid as claims to providers.

For the whole year, total claims submitted in number and amount were 203,256 and GH¢3,027,698.12 of which the scheme vetted and paid GH¢3,008,681.15. The average cost per treatment was GH¢14.90 as compared to GH¢13.93 last year. However, the scheme's indebtedness to service providers stood at GH¢543,775.67.

Some of the challenges facing the efficient implementation of the scheme include the following:

- Delay in the release of claims subsidy for payment to service providers;
- Double registration of subscribers affect credibility of records;
- Inadequate staff in all departments of the scheme office has increased the work load of staff with serious health implications; and
- Increased pressure on generator due to acquisition and use of 1,000 avts UPS thus affecting the use of other office equipment and sustainability of power for administrative functions.
- Frequent lost of ID Cards
- Illiteracy making it difficult to complete registration process e.g wrong date of birth, name, community, etc
- Delays in replacing broken down equipment by NHIA

On the whole, the Scheme has enjoyed significant patronage from the population. There have been serious sensitization programmes, renewals, ID Card Distribution and massive registration. All these are some of the major achievements of the scheme in 2012. All stakeholders in health provision should discuss possible ways to make the scheme attractive to the informal sector especially by improving physical access to health facilities in the district.

4.2 National Youth Employment Programme (NYEP) Now Ghana Youth Employment and Entrepreneurial Development Agency (GYEEDA)

The Aowin and Suaman District Assemblies have seriously been involved in the implementation of the above programme since its inception up to date. The number of youth that were employed under the various modules of the programme as at the end of September 30, 2012 which stood at 324 was reduced to 241 by the end of December, 2012. This is a result of the fact that some beneficiaries have vacated their post, secure admission to go to school or jobs elsewhere. Out of the 241, 47 are males while 194 are females respectively. The small number of youth currently employed has affected GYEEDA and all sectors of the District economy particularly education sector which relies mainly on the programme to fill various vacancies in the schools.

The details are provided in the Table 5.

Table 5: Statistics on GYEEDA in the District as at 31st December, 2012

Module	Total No. Employed	Male	Female
Community Education Teaching Assistants (CETA)	60	42	18
Health Extension Workers (HEW)	31	3	28
Fire Service	3	2	1
Community Protection Agency (CPA)	1	-	1
Youth -in-Dress Making	106	-	106
Youth-in-Hair Dressing	40	-	40
TOTAL	241	47	194

Despite the progress made by the programme so far since its implementation, the programme **still** faced with the following challenges in the district:

- a) Delays in the take-off of the some modules which have some youth on waiting list for long time.
- b) Inadequate logistics to enhance the smooth implementation of the programme in the district.
- c) Undue delays in the payment of allowances/salaries to the youth at the end of the month. This has compared a number of them to leave the programme almost every quarter.
- d) Inability of the programme to take as many youth as possible who apply/register for employment

4.3. Ghana School Feeding Programme

The implementation of the above national programme which started in 2006 on pilot basis, continued as expected in the year under review and status of implementation is still the same as in the third quarter as indicated below.

However, the expansion and retargeting programme by the government that took effect from 3rd October, 2011, in the district has added additional 20 new schools to existing 7 schools increasing the beneficiary schools to 27. The total number of pupils being fed has also increased from 2,142 to 7,182. The total number of Caterers/Matrons has also increased from 2 to 25.

The details of the names of both old and new selected schools, total enrolment both boys and girls in the district are indicated in table 6.

Table 6: Beneficiary Schools of Ghana School Feeding Programme and their total enrolments in Aowin Suaman District, December 31, 2012.

S/N	Names of Selected Schools	Status	Enrolment		
			Boys	Girls	Total
1	Yekasi D/A Primary	Old	181	191	372
2	New Yekasi R/C Primary & KG 'A & B'	Old	233	202	444
3	Boinso Methodist Primary & KG	Old	202	230	432
4	Boinso Presby Primary & KG	Old	172	169	341
5	Dabiasem D/A Primary & KG	Old	177	154	331
6	Antokrom D/A Primary & KG	Old	104	110	214
7.	Kwabenakrom D/A Primary & KG	Old	107	153	260
8	Charleskrom D/A Primary & KG	New	131	131	262
9	Papueso Presby Primary & KG	New	167	151	318
10.	Miawani D/A Primary & KG	New	143	128	271
11	Asoklo D/A Primary & KG	New	137	142	279

12	Kwame Ellobo D/A Primary & KG	New	106	94	200
13	Ebikwakrom Presby Primary & KG	New	168	161	329
14	Afodowa D/A Primary & KG	New	59	53	112
15	Jesue D/A Primary & KG	New	151	166	317
16	Torya D/A Primary & KG	New	145	111	256
17	Kwasuo D/A Primary & KG	New	172	88	260
18	Nana Asaradu D/A Primary & KG	New	114	101	215
19	Nkwanta D/A Primary & KG	New	181	142	323
20	Desueno D/A Primary & KG	New	123	104	227
21	Suibo D/A Primary & KG	New	107	68	175
22	Atokusue D/A Primary & KG	New	137	123	260
23	Apuja D/A Primary & KG	New	106	88	194
24	New Gyasikrom D/A Primary & KG	New	101	132	233
25	Yaw Oparekrom D/A Primary & KG	New	130	162	292
26	Jerusalem D/A Primary & KG	New	95	85	180
27	Fanoma D/A Primary & KG	New	32	53	85
	GRAND TOTAL		3,681	3,501	7,182

The total receipt/release from the GSFP secretariat to the Assembly from January to December, 2012 **amounted to Five and two thousand, eight hundred and forty-nine Ghana cedis, twenty pesewas (GH¢ 502,849.20)**. The Assembly has disbursed/paid everything to the caterers of the beneficiary schools.

4.3.1 Achievements

The following achievements have been recorded within the few years that the programme started:

- School Pupils Health has improved tremendously thus in relation to reduction in hunger and malnutrition.
- School enrolment has increased in all the schools.
- It has curbed drop-outs in the beneficiary schools and has increased quality of education.
- It has boosted domestic production.
- It has also created employment for the people in the District.

4.3.2 Challenges

- The quantity and quality of food served to pupils are being compromised due to yearly increase in enrolment without corresponding increase in money sent from GSFP Secretariat (e.g 0.40 pesewas per a child).
- The Assembly is over burdened with additional responsibility of providing kitchen, dining hall, water, sanitary facilities, cooking utensils among others particularly kitchens.
- The increase in enrollment in beneficiary schools has led to a decrease in enrolment in nearby non-school feeding schools.
- It has also brought burden on the District Assembly in the provision of classrooms to match the increasing number of pupils, day- in day-out.

4.3.3 Recommendation

- The programme should be extended to other schools, especially the deprived ones like Atta-Battor, Aseidukuma, Asafo Adjei and Sikafremogya D/C primary schools in the District. In fact, it should basically cover all schools under trees.
- Caterers should be paid regularly and timely to enhance good services.
- Plates and spoons should be provided to beneficiary schools.
-

- Monies should be provided for Monitoring and Evaluation by the District Desk Officer and his team as well as for servicing of DIC and SIC meetings.
- The forty Ghana pesewas (GH¢0.40p) per pupil is woefully inadequate and as such the GSFP Secretariat should lobby for more donor support to help increase the amount paid per child.

4.4 Capitation Grant

The implementation of the Capitation Grant continued in the fourth quarter of 2012 in the district. The total amount released to the district to execute the programme in the 2011/2012 academic year are **GH¢58,734.60 and GH¢56,824.80 to cater for a total enrolment of 32,616 pupils in 119 primary schools and 5,601 in 57 Junior High Schools.** These amounts which form the first and third tranches of money released to the district in November 16, 2011 and this November, 2012. All these amounts released were meant to finance the last academic year. The district could not receive funding for the 2012/2013 academic year in the fourth quarter.

The major challenge facing the implementation of the programme is undue delays in the release of the grant to the various schools in the district. The above scenario is a typical example of this situation.

4.5 Free Uniform and Exercise Book Scheme

During the period under review, the implementation of the Free Uniform Scheme continued in the district. In 2012, a total of 2,500 sewn uniforms were received and distributed to selected schools in the district as compared with 4,673 in 2011.

In the same period, a total of 42,697 Exercise Books were also received and distributed to the various schools in the district.

The programme is wholly sponsored by Ghana of Government. The programme has boosted the morale of the beneficiary schools' pupils and students for academic work. It is anticipated that this programme in addition to other supporting services would help improve the performance of the students in all competitive examinations.

It is hoped that constraints associated with the programme, such as, non-payment of dressmakers/tailors engaged for the sewing of the uniforms would be addressed as early as possible to ensure a successful programme.

4.6 Livelihood Empowerment Against Poverty

In the year under review, the implementation of the Livelihood Empowerment Against Poverty Programme (LEAP) continued expanded to 22 communities. The beneficiary households of the programme as at the end of the year increased from 215 to 846 persons, consisting of the elderly - above 65 years without support, orphans and vulnerable children and persons with disability without productive capacities. Refer to table 4 for the details on the distribution of beneficiaries by community.

Table 7: Number of LEAP Beneficiary Households by Community

COMMUNITY	MALE	MALE DECEASED	FEMALE	FEMALE DECEASED	TOTAL
1. Abokya	4	1	9	-	13
2. Adjakaa	10	-	21	-	31
3. Adonikrom	5	-	7	-	12
4. Dadieso	17	-	38	-	55
5. Enchi	27	-	98	-	125
6. Karlo	10	-	25	-	35
7. Nyanney Camp	2	-	7	-	9
8. Old Yakase	13	-	40	-	53
9. Susan	2	-	3	1	5
10. Yiwabra	-	-	40	-	40
11. Achimfo	34	-	160	-	194
12. Asuoklo	5	-	10	-	15
13. Jensee	15	-	25	-	40
14. Nkwanta No. 1	9	-	20	-	29
15. Nkwanta No. 2	5	-	17	-	21
16. Kwawu	11	-	30	-	41
17. Akontombra Nkwanta	8	-	10	-	18

18. Yiwabra Nkwanta	11	-	-		11
19. Mile 4	3	-	8	-	11
20. Nyankamam	9	-	29	-	38
21. Jomoro	17	-	34		51
22. Dosue Anoa	1	-	2		3
Total	223	1	623	1	846

Source: Department of Social Welfare (2012).

The monthly subsistence support is between GHc8.00 – c24.00 per household and payment for members was in arrears of 2 months.

The Desk Office for the programme has received a motor bicycle and office furniture to enhance efficient delivery of its services. Other facilities such as computer and accessories would be required to improve administrative functions at the unit.

4.7 Child Labour in Cocoa Production

In the year under review the Ministry of Employment and Social Welfare in collaboration with ILO/IPEC organized a 2-day refresher training workshop in Kumasi for three (3) selected members of District Child Protection Committees (DCPCs).

Again, a 3-day training workshop was organized for the ILO Communities (10 communities) in the district.

Challenges that the Desk Office faced during the period included lack of logistics and undue delays in the release of Assembly’s financial support for the project. These issues negatively affected the Desk Officer in performing its supervisory functions and timely implementation of projects. The provision of a new motor bicycle and timely provision of Assembly’s support will help sustain the efforts to reduce child labour activities drastically in the district.

Child labour particularly in cocoa production is an issue that is critical to the sustenance of livelihoods in the cocoa sector of the district and the Assembly must sustain efforts made by other governmental agencies to ensure a significant reduction of the issue to protect the cocoa industry.

4.8 Rural Enterprises Project II

The implementation of programmes/activities under Business Advisory Centre (BAC) in the district continued in the fourth quarter of 2012. The BAC was established in 2006 by National Board for Small Scale Industries (N.B.S.S.I) to among other things to create the enabling environment for Micro Small Enterprises in the district, facilitate the growth and strengthening of Business Associations, facilitate access to credit to these enterprises and also offer tailor made technical and managerial interventions to its clients.

As part of the programmes of N.B.S.S.I, a new programme has enrolled on called Rural Enterprise Project waiting for its modalities to fully operate in the district.

The year under review did not witness much achievement as compared to the previous three quarters of the year. The major achievement of the fourth quarter is a five –day training in basic practice in Business Accountability for Artisans. The aim of the training was to equip Artisans of Small and Micro Scale Enterprises with basic practices in business accountability including booking keeping, product marketing and saving culture. This was done in collaboration with GIZ.

The activities below are some achievements by the project for the previous second quarter and for the other quarters.

- ❖ The office registered 4 clients with registrar general’s department
- ❖ Offered advocacy services to the Garages Association in their BUSAC fund Advocacy Programme geared towards securing a permanent place of business in the district.
- ❖ The office received funds from PCMU to organize 4 training programmes in Millinery and Craft, Batik Tie and Tye, Soap Making and pedicure and Manicure
- ❖ The office collaborated with COTVET to support 71 clients with start-up kits in Hairdressing, Dressmaking, Electronics and Mechanics.

The delay in completing the Cocoa Husk Learning Centre affected the execution of the planned programmes for the quarter.

4.9 Participatory Monitoring and Evaluation

During the period under review participatory monitoring and evaluation activities were organized for the Assembly’s projects such as those financed from the District Development Facility and the Assembly’s share of the Common Fund. Interaction with user clients and beneficiary community members brought up critical issues for consideration. These included sufficient consultations with user clients on project planning, designing and monitoring.

The feedback received was informative. It is important to sustain such meetings in order to increase community ownership of projects and also ensure efficient project results.

4.10 Poverty Status of the District

- Feeder Roads:

Feeder roads constitute a major mode of transport in the district. It links the communities to health centres, clinics, schools, market centres, major towns and farms. Only 40% of the 652 kilometres of feeder roads in the district has been engineered while 1% has been tarred.

As a result of the high rainfall pattern in the district, engineered feeder roads rapidly get deteriorated and this greatly affects the carting of cocoa beans and staple foods to the market centres. Post harvest losses of staple food continue to rise in the district due to poor surface conditions of feeder road networks thus worsening the conditions of food crop farmers in particular and others. Tarring of some of the major feeder roads would be a cost effective way of addressing the problem and ensuring the alleviation of poverty in agriculture dependant communities. The period under review witnessed the completion of the rehabilitation of Nyankomam – Ebikwawkrom Feeder Road (13km). Also, the 4.5km of the Enchi Hospital Junction – Nyankomam Feeder Road to be provided with bitumen surface, was done. This has enhanced movement between Enchi and Nyankomam. The Assembly's grader also undertook reshaping works on a number of farm tracks and feeder roads during the year under review . Some of the farm tracks which the grader worked on are Kramokrom - Adesa – Kangaboi, Jesue-Kwasikrom, Nyankomam- Kuodjourkrom among others.

- Potable Water Supply

The coverage of potable water in the district did not see much increase from the percentage figure recorded in 2010 (60.66%). The reason was that a lot of potable water projects (boreholes and hand dug wells) which the government (central) planned to undertake were not implemented. Although the Assembly did not also undertake boreholes/hand dug well construction, it took steps to extend water to the industrial site which was not completed during the period under review.

However, the Yakase Parish of the Catholic Church, with support from her development partners, in the period under review constructed hand dug wells for communities under the parish. This noble effort has greatly increased beneficiary communities' access to potable water.

It is anticipated that the ensuing year would see the provision of potable water facilities by government and the Assembly to improve access in communities which do not have potable water.

- Environmental Sanitation

Poor sanitation is another major challenge in the district. Over 90% of households lack improved toilet facility while modern ways of solid waste disposal is found only in Enchi, the district capital. Indiscriminate disposal of waste is, therefore, a common feature in all the communities in the district. The effect has been a high rate of environmentally related health problems in the district. Statistics from Enchi Government Hospital in the district shows that malaria is the main top ten diseases.

- Climate Change

Climate change adaptation activities were also continued by the Assembly in collaboration with the Environmental Protection Agency. The projects include expansion of market infrastructure and provision of workshops for artisans at the industrial site at mile 2.

- Education

Almost 95% of the pre-schools in the district were identified to lack the appropriate buildings for effective teaching and learning. The situation was also not different for the primary and junior high schools. It was estimated that about 70% of primary schools have mud/pavilion structures. The situation in the junior high schools is no different, 40.1% of junior high schools was said to organize lessons in dilapidated structures, pavilions and/or under trees. This situation does not support the efficient development of the human resources of the district for growth.

With regard to teachers, statistics showed that 50% of them were untrained. Vacancies were also observed to exist and continued to expand.

5.0 THE WAY FORWARD

5.1 Key Issues addressed and those yet to be addressed

The Assembly should implement its decision to procure a strong vehicle for project supervision and monitoring to ensure efficient implementation of development projects. The dependence on the Assembly's revenue vehicle affects its usage for the purpose for which it was bought.

A number of staff of the departments of the Assembly does have resources and data management skills (ICT). This makes it difficult for the DPCU to assess their contribution to the overall development of the district. Besides, they are unable to access financial support from the Assembly for their activities. Refresher training in annual action planning and data management will increase their performance and the Assembly's performance in project delivery.

6.0 RECOMMENDATIONS

The following proposals are made to help improve monitoring and evaluation functions of the Assembly for the ensuing years.

The members of the District Planning and Coordinating Unit and other non members should be trained in action planning, procurement, project management and database management system for the establishment of a comprehensive district monitoring and evaluation system. Training in these areas will promote effective project delivery for greater results.

Effective project supervision and monitoring require a good vehicle. The provision of a vehicle will help improve project supervision and facilitate monitoring and evaluation activities.

A training workshop in action planning, project management and data management for DPCU and non DPCU members would help provide critical information for planning and decision making.

7.0 CONCLUSION

The analysis of the above indicators shows that the district did not perform badly even though all the indicators were not met and some are not readily available. However, the district hopes to take keen interest in areas where it did not perform well and work towards achieving the set targets in ensuing years.

APPENDIX 1

A. Enrolment Trends for School Feeding Programme Beneficiary Primary Schools for 2010 and 2011.

S/NO.	Beneficiary School	Enrolment as at 23 rd March 2010			Enrolment as at 31 st Dec. 2011		
		Boys	Girls	Total	Boys	Girls	Total
	Old Beneficiary Schools						
1	Boinso Methodist Primary and KG	248	229	477	202	230	432
2	Boinso Presbyterian Primary and KG	201	206	407	172	169	341
3	New Yakase D/A Primary	209	178	387	181	191	372
4	New Yakase R/C Primary & KG 'B' & 'A'	273	250	523	233	211	444
5	Dabiasem D/A Primary & K.G	156	165	321	177	154	331
6	Kwabentakrom Primary & K.G	153	107	260	107	153	260
7	Kwame Antokrom Primary & K.G	104	110	214	104	110	214
	Total	1,344	1,245	2,589	1176	1218	2394

S/No.	Beneficiary School	Enrolment as at 23 rd March 2010			Enrolment as at 31 st Dec. 2011		
		Boys	Girls	Total	Boys	Girls	Total
	Additional (new) Beneficiary Schools						
1	Charleskrom D/A Primary and KG	-	-	-	131	131	262
2	Papueso Presby Primary and KG	-	-	-	167	151	318
3	Miawani D/A Primary and KG	-	-	-	143	128	271
4	Asuoklo D/A Primary and KG	-	-	-	137	142	279
5	Kwame Elluibo D/A Primary and KG	-	-	-	106	94	200
6	Ebikwawkrom D/A Primary and KG	-	-	-	168	161	329
7	Afodoa D/A Primary and KG	-	-	-	59	53	112
8	Jensue D/A Primary and KG	-	-	-	151	116	317
9	Torya D/A Primary and KG	-	-	-	145	111	256
10	Kwasuo D/A Primary and KG	-	-	-	172	88	260
11	Nana ASradu D/A Primary and KG	-	-	-	114	101	215
12	Nkwanta D/A Primary and KG	-	-	-	181	142	323
13	Disueano D/A Primary and KG	-	-	-	123	104	227
14	Suibo D/A Primary and KG	-	-	-	107	68	175
15	Atokosue D/A Primary and KG	-	-	-	137	123	260
16	Apuja D/A Primary and KG	-	-	-	106	88	194
17	New Gyasikrom D/A Primary and KG	-	-	-	101	132	233
18	Yaw Oparekfrom D/A Primary and KG	-	-	-	130	162	292
19	Jerusalem D/A Primary and KG	-	-	-	95	85	180
20	Fanoma D/A Primary and KG	-	-	-	32	53	85
	Total	-	-	-	2,555	2,233	4788

Aowin Suaman District Assembly
Progress Report on Development Projects (2009- 2012)

S/No.	PROJECT TITLE	LOCATION	CONTRACTOR'S ADDRESS	PROJECT MANAGER/ CONSULTANT	START DATE	SUPPOSED END DATE	BUDGET ESTIMATES (Ghc)	CONTRACT SUM (Ghc)	PAYMENTS TO DATE (Ghc)	OUTSTANDING BAL. (Ghc)	STAGE OF WORK	Funding Source	SECTOR	REMARKS
	Local Government													
1	Procurement of 7-Seater Cross Country Vehicle for the Hon. DCE	Assembly Office	M/S Kwansa Automobile Ltd	Architectural and Engineering Services Limited, Takoradi	25/01/10	25/06/10	62,000.00	60,243.75	60,243.75	0.00	Vehicle supplied	DACF	Local Gov't	Facility in Use
2	Procurement of 4x4 Toyota Pick-up for Revenue Mobilization	Assembly Office	Toyota Company Gh Ltd. Accra	Works Department of the Assembly			45,000.00	47,914.65	47,914.65	0.00	Vehicle supplied	DACF	Local Gov't	Facility in Use
3	Construction of Semi-detached Staff Accommodation for DBA and DPO	Enchi	M/S Al-Saddiq Ent.	Works Department of the Assembly	25/01/10	25/05/10	80,000.00	75,129.66	56,596.85	18,532.81	98% Complete	DACF	Local Gov't	
4	Construction of Area Council Office	Adjoum	M/S Joethur Ltd., Box 2367, Takoradi	Architectural and Engineering Services Limited, Takoradi	1/4/2008	1/11/2008	60,000.00	81,569.71	59,585.11	21,984.60	Completed	DACF	Local Gov't	Yet to be Handed Over
5	Rehabilitation and Fencing of DCD Bungalow	Enchi	M/S Joethur Ltd., Box 2367, Takoradi	Works Department of the Assembly	27/11/08	27/04/09	60,000.00	55,051.58	52,288.19	2,763.39	Completed	DACF	Local Gov't	Facility in Use
6	Rehabilitation of DCE Bungalow	Enchi	M/S Joethur Ltd., Box 2367, Takoradi	Works Department of the Assembly	12/10/2009	12/2/2010	40,000.00	36,286.90	30,259.70	6,027.20	Completed	DACF	Local Gov't	Facility in Use
7	Construction of 9No. Parking Bay	Assembly Office, Enchi	M/S Westbas & Sons Const. Ltd. Enchi	Works Department of the Assembly	12/10/2009	12/2/2010	15,000.00	16,501.54	15,606.63	894.91	Completed	DACF	Local Gov't	Facility Yet to be Used
8	Procurement of Assembly Grader	Assembly Office, Enchi	Prudential Bank Ltd	Works Department of the Assembly	4/6/2008	31/5/2010	200,000.00	289,957.35	318,390.33	(28,432.98)	Grader Supplied	DACF	Local Gov't	Facility in Use
9	Rehabilitation of Assembly Hall and Offices	Assembly	M/S JPP Construction Ltd	Works Department of the Assembly	25/01/10	25/06/10	35,000.00	35,668.12	16,459.02	19,209.10	Completed	DACF	Local Gov't	Facility in Use
10	Supply Delivery and Installation of Furniture at DCD, DPO and DBA Residential Accommodations	Enchi	M/s Abudu Woodworks, Box KS 10, Enchi	Works Department of the Assembly	26/10/2010	14/11/2010	15,000.00	17,875.00	16,981.00	894.00	Supplied	DACF	Local Gov't	Facility in Use
11	Supply Delivery and Installation of Furniture, Curtains and Electrical Gadgets at DCE Residential Accommodation and PM Office	Enchi	M/s F.K Blankson & Sons Ltd. Box 5, Enchi	Works Department of the Assembly	26/10/2010	21/11/2010	15,000.00	18,381.00	17,461.75	919.25	Supplied	DACF	Local Gov't	Facility in Use
12	Rehabilitation of Wooden Bridges	Over Adwe Stream on Asuklo-Kangaboi Road and Abokya Jn-Nyamebekyere	E. Larbi & Sons Ltd., Enchi.	Works Department of the Assembly	25/02/11	30/2/11	20,000.00	18,748.00	18,748.00	0.00	Completed	DACF	Local Gov't	Facility in Use
13	Construction and Completion of Cocoa Husk's Soap Processing and Skills Learning Center	Enchi Industrial Site	M/S Barima General Construction Ltd.	Works Department of the Assembly	25/01/10	25/06/10	130,000.00	122,386.73	113,039.52	9,347.21	Contractor has taken site	DDF	Local Gov't	
14	Construction of Community Center Complex (PhI)	Enchi	M/s To-Time (Gh) Ltd., Box SN 501, Santasi-Kumasi	Public Works Department, Takoradi	24/8/2011	25/04/2012	160,000.00	172,985.15	152,389.43	20,595.72	Phase I Completed	DACF	Local Gov't	
15	Extension of Electricity to Light Industrial Site	Enchi	M/s W.A Duah Electricals Contractors, Ahinsan-Kumasi	Works Department of the Assembly	24/08/11	25/10/11	45,000.00	45,990.78	45,973.10	17.68	Completed	DACF	Local Gov't	Facility Yet to be Used

16	Rehabilitation of Old Market	Enchi	M/s Vickjay Const. Wks, P.O Box 20, Enchi	Works Department of the Assembly	25/08/11	26/10/11	80,000.00	84,550.63	0.00	84,550.63	Contractor has taken site	DDF	Local Gov't	
17	Construction of 2No. 40-Unit Market Sheds with ancillary Facilities	Boinsio Market	M/s ABSHI Ent. Box907, Tamale	Works Department of the Assembly	24/08/11	25/05/12	190,000.00	189,577.26	28,346.59	161,230.67	Contractor has taken site	DDF	Local Gov't	
	Health									0.00				
18	Construction of CHPS Compound	Motoso	M/S Georic Const. Ltd., Box MC 324, Takoradi	Architectural and Engineering Services Limited, Takoradi	1/4/2008	1/11/2008	90,000.00	88,874.42	72,150.05	16,724.37	90% Complete	DACF	Health	
19	Rehabilitation of Yiwabra Health Center	Yiwabra	M/S Natoku Construction Ltd. Box 321, Enchi	Works Department of the Assembly	12/10/2009	12/2/2010	20,000.00	18,273.00	17,359.49	913.51	Completed	DACF	Health	Facility in Use
20	Rehabilitation of Akontombra Nkwanta Health Center	Akontombra Nkwanta	M/S Natoku Construction Ltd. Box 321, Enchi	Works Department of the Assembly	12/10/2009	12/2/2010	20,000.00	17,491.91	16,255.94	1,235.97	Completed	DACF	Health	Facility in Use
21	Construction of Health Center	Papueso	Upper Structure Building and Construction	Works Department of the Assembly	25/01/10	25/03/10	40,000.00	42,593.74	36,685.00	5,908.74	Completed	DACF	Health	Facility in Use
22	Desilting and Concreting Atua Stream. Ph. 1	Enchi Township	M/S JPP Construction Ltd	Works Department of the Assembly	25/01/10	25/04/10	150,000.00	146,965.70	18,784.00	128,181.70	Only Desilting Completed	DACF	Sanitation	On Hold pending National Contract Award
23	Construction of Health Centre	Aquai Allah	M/s Tafasoda Ent. Ltd., Box 71 Tarkwa	Works Department of the Assembly	26/10/10	26/04/11	100,000.00	103,236.00	99,817.02	3,418.98	98% Complete	DDF	Health	Works Progressing Steadily
24	Construction of 1No. 4-Unit Health Staff Residential Accommodation	Enchi Gov't Hospital	Vickjay Const. Wks, Box 20, Enchi	Works Department of the Assembly	26/10/10	26/04/11	100,000.00	102,026.39	88,170.77	13,855.62	Roofed and Plastered	DDF	Health	Works Progressing Steadily
25	Construction of 3-Bedroom Doctors Residential Accommodation	Dadieso Health Center	Vickjay Const. Wks, Box 20, Enchi	Works Department of the Assembly	26/10/10	26/01/11	65,000.00	63,915.14	55,678.80	8,236.34	Roofed and Plastered	DDF	Health	Works Progressing Steadily
26	Construction of 1No. Semi-Detached Health Staff Residential Accommodation	Dadieso Health Center	Vickjay Const. Wks, Box 20, Enchi	Works Department of the Assembly	26/10/10	26/02/11	75,000.00	75,990.85	67,301.29	8,689.56	95% Complete	DDF	Health	Works Progressing Steadily
27	Construction of CHPS Compound	Jema	Works Dept.	Works Department of the Assembly	19/3/2010	31/7/2010	70,000.00	64,646.94	64,646.94	0.00	Completed	CBRDP	Health	Facility Yet to be Used
28	Construction of CHPS Compound	Amanshia	M/S Westbas & Sons Const. Ltd. Enchi	Works Department of the Assembly	12/10/2009	12/2/2010	60,000.00	57,404.16	57,404.16	0.00	Completed	CBRDP	Health	Facility Yet to be Used
	Education									0.00				
29	Completion of 6- Unit Classroom Block with ancillary facilities	Adjoum	M/S Francmer Ent., Box EF 271, Takoradi	Architectural and Engineering Services Limited, Takoradi	1/4/2008	1/2/2009	100,000.00	106,904.54	106,904.54	0.00	Completed	DACF	Education	Facility in use
30	Construction of 3 - Unit Classroom Block with ancillary facilities	Papueso	M/S Hasko Ent., Box 2661, Takoradi	Works Department of the Assembly	1/4/2008	1/11/2008	75,000.00	76,135.67	72,447.95	3,687.72	Main Building Completed	DACF	Education	Ancillary facilities yet to be completed
31	Construction of 2 Storey 12 - Unit Classroom Block for Dadieso SHS (PhI)	Dadieso SHS	Joe Batino Enterprise	Architectural and Engineering Services Limited, Takoradi	22/1/2011	22/5/2011	90,000.00	89,881.80	17,502.72	72,379.08	Building constructed up to first floor casting Level	DACF	Education	
32	Provision for Construction of 6-Unit Classroom Block	Antokrom	M/S Upper Structure Building Construction Ltd Ltd.	Works Department of the Assembly	25/01/10	25/06/10	100,000.00	113,663.60	112,287.00	1,376.60	Completed	DACF/DDF	Education	Facility in use
33	Construction of 3-Bedroom Teachers Accommodation	Karlo	Community/Works Department of the Assembly	Works Department of the Assembly	2/8/2009	4/5/2010	15,000.00	17,454.00	17,454.00	0.00	Completed	CBRDP	Education	Facility in use
34	Construction of Kindergarten Block	Nyameboame	Community/Works Department of the Assembly	Works Department of the Assembly	2/8/2009	4/5/2010	15,000.00	15,835.60	15,835.60	0.00	Completed	CBRDP	Education	Facility in use

35	Construction of 2-Unit JHS Block	Nkwanta	Community/Works Department of the Assembly	Works Department of the Assembly	2/8/2009	4/5/2010	15,000.00	15,835.60	15,835.60	0.00	Completed	CBRDP	Education	Facility in use
36	Rehabilitation of Nyanney Camp DA Primary	Nyanney Camp	M/s Active Eng. & Co. Ltd., Box 271, Takoradi	Works Department of the Assembly	25/08/11	10/11/2011	55,000.00	55,998.27	10,000.00	45,998.27	Contractor has taken site	DACF	Education	
37	Completion of 6-Unit Classroom Block with ancillary facilities	Enchi Anglican Primary	M/s Tet Manuel Ltd. Box MP 2571, Mamprobi, Accra	Works Department of the Assembly	24/08/11	9/1/2012	100,000.00	112,275.63	28,847.53	83,428.10	Contractor has taken site	DACF	Education	
38	Construction of 3-Unit Classroom Block and 4-Seater KVIP Toilet	Asuoklo	M/s Grace Building Tech. Const., Box MB 608, Ministries, Accra	Works Department of the Assembly	20/09/10	11/6/2011	75,000.00	79,107.59	79,107.59	0.00	Completed	DACF	Education	Handed Over
39	Construction of 3-Unit Classroom Block with 4-Seater KVIP Toilet	Yaw Operekrom DA JHS	M/s Active Eng. & Co. Ltd., Box 271, Takoradi	Works Department of the Assembly	16/08/11	1/2/2012	75,000.00	82,800.40	33,605.25	49,195.15	Contractor has taken site	DACF	Education	
40	Construction of 3-Unit Classroom Block with 4-Seater KVIP Toilet	Adjeikrom JHS	M/s Active Eng. & Co. Ltd., Box 271, Takoradi	Works Department of the Assembly	16/08/11	1/2/2012	75,000.00	82,800.40	33,604.59	49,195.81	Contractor has taken site	DACF	Education	
41	Construction of 2No. 3-Unit Teachers Accommodation	Enchi	M/S Adharhim, Box 195, Accra	Architectural and Engineering Services Limited, Takoradi	2/8/2008	2/2/2009	N/A	76,450.00	N/A	N/A	Completed	GoG	Education	Facility in use pending payment of fluctuation
42	Construction of 2No. 3-Unit Teachers Accommodation	Boinso	M/S Hasko Ent., Box 2661, Takoradi	Architectural and Engineering Services Limited, Takoradi	2/8/2008	2/2/2009	N/A	76,450.00	N/A	N/A	Completed	GoG	Education	Facility in use pending payment of fluctuation
43	Construction of 3-Unit Classroom Block	Old Yakase	M/s Active Eng. & Co. Ltd., Box 271, Takoradi	Architectural and Engineering Services Limited, Takoradi	2/8/2008	2/2/2009	N/A	36,850.00	N/A	N/A	Completed	GoG	Education	Facility in use pending payment of fluctuation
44	Construction of 3-Unit Classroom Block	Nyanney Camp	M/S Hasko Ent., Box 2661, Takoradi	Architectural and Engineering Services Limited, Takoradi	2/8/2008	2/2/2009	N/A	36,850.00	N/A	N/A	Completed	GoG	Education	Facility in use pending payment of fluctuation
45	Construction of 3-Unit Classroom Block	Commey JHS, Enchi	M/s Active Eng. & Co. Ltd., Box 271, Takoradi	Architectural and Engineering Services Limited, Takoradi	2/8/2008	2/2/2009	N/A	39,299.05	N/A	N/A	Completed	GoG	Education	Facility in use pending payment of fluctuation
46	Construction of 3-Unit Classroom Block	R/C 'B' JHS, Jema	M/s Trustsan, Box 704, Accra	Architectural and Engineering Services Limited, Takoradi	2/8/2008	2/2/2009	N/A	38,316.60	N/A	N/A	Completed	GoG	Education	Facility in use pending payment of fluctuation
47	Construction of 1No. 6-Unit Classroom Block	New Yakase	M/s Roasam & Co Ltd. Box 0208, Takoradi	Architectural and Engineering Services Limited, Takoradi	2/8/2008	2/2/2009	N/A	73,676.30	N/A	N/A	On-going	GoG	Education	Roofed
48	Construction of 1No. 6-Unit Classroom Block	Afodoo	M/s Blueline Eng. Ltd., Box 35, Takoradi	Architectural and Engineering Services Limited, Takoradi	2/8/2008	2/2/2009	N/A	76,936.12	N/A	N/A	On-going	GoG	Education	Roofed
49	Construction of 1No. 6-Unit Classroom Block	Adiepena	Agieto Civil Eng. Ltd., Box 6 Inchaban-Takoradi	Architectural and Engineering Services Limited, Takoradi	2/8/2008	2/2/2009	N/A	76,936.12	N/A	N/A	On-going	GoG	Education	Roofed
50	Construction of 6-Unit Classroom Block with Ancillary Facilities	Jomoro DA Primary	M/s Crestcourt Ltd. Box 634, Takoradi	Architectural and Engineering Services Limited, Takoradi	23/9/2010	23/05/11	N/A	144,294.26	N/A	N/A	Project has been constructed up to lintel level	GoG	Education	
51	Construction of 6-Unit Classroom Block with Ancillary Facilities	Atokosue	M/s Bozad Const. Ltd., Box 514, Sekondi	Architectural and Engineering Services Limited, Takoradi	23/9/2010	23/05/11	N/A	143,206.14	N/A	N/A	Project has been constructed up to gable level	GoG	Education	
52	Construction of 6-Unit Classroom Block with Ancillary Facilities	Sui-aboi (Chairmankrom)	M/S Francmer Ent., Box EF 271, Takoradi	Architectural and Engineering Services Limited, Takoradi	23/9/2010	23/05/11	N/A	145,620.15	N/A	N/A	Completed but yet to be handed over	GoG	Education	

53	Construction of 6-Unit Classroom Block with Ancillary Facilities	Kwasuo	M/s Active Eng. & Co. Ltd., Box 271, Takoradi	Architectural and Engineering Services Limited, Takoradi	23/9/2010	23/05/11	N/A	144,294.26	N/A	N/A	Completed and handed over	GoG	Education	
54	Construction of 6-Unit Classroom Block with Ancillary Facilities	Adonikrom	M/s Everclean Enterprise Ltd. Box AC 625, Accra	Architectural and Engineering Services Limited, Takoradi	11/8/2011	11/12/2011	N/A	149,963.76	N/A	N/A	Contractor has taken site	GoG	Education	
Water and Sanitation														
55	Construction and Completion of 10-Seater Aqua Privy Toilet	Kwawu D/A Basic School	M/S Satimaba Dev. & Co Ltd. Takoradi	Works Department of the Assembly	27/11/08	27/02/09	20,000.00	21,164.86	20,863.90	300.96	Completed	DACF	Sanitation	Facility in use
56	Construction of 1No. Low Seater Water Closet Toilet Facility	Enchi Light Industrial Site	M/s ABSHI Ent. Box907, Tamale	Works Department of the Assembly			80,000.00	83,849.55	66,647.96	17,201.59		DDF	Sanitation	
57	Construction of 1No. 12No. Water Closet	Nana Brentu SHS, Enchi	M/s Vickyjay Const. Wks, P.O Box 20, Enchi	Works Department of the Assembly	24/08/11	9/11/2011	55,000.00	54,368.87	25,403.30	28,965.57	Roofing Level	DACF	Sanitation	
58	Rehabilitation of 83No Faulty Hand Pumps on Boreholes and Hand-dug Wells	83 Communities Under the Seven (7) Town/Area Council	M/s Aqua Vision Ltd., Takoradi	Works Department of the Assembly	1/10/2009	1/2/2010	20,000.00	16,107.99	16,107.99	0.00	Completed	DACF	Water	Facilities in use
59	Rehabilitation of Small Town Water System	Abochia	E. Larbi & Sons, Enchi	Works Department of the Assembly	1/10/2009	1/2/2010	5,000.00	4,090.00	4,090.00	0.00	Completed	DACF	Water	Facility in use
60	Rehabilitation of Small Town Water System	Old Yakase	E. Larbi & Sons, Enchi	Works Department of the Assembly	1/10/2009	1/2/2010	5,000.00	4,090.00	4,090.00	0.00	Completed	DACF	Water	Facility in use
61	Construction of 5No. Borehole	Opponkrom, Kojor Bortey Krom, Pillar 3 Abokya and Limankrom	K. A's Live Company Ltd.	Works Department of the Assembly			50,000.00	48,885.00	36,940.75	11,944.25	On-going	DACF	Water	
62	Relocation of 6No. Borehole	Jomoro, Asantekrom, Yiwabra Nkwanta, Adjakaa and Abokya	Aqua Vision Company Ltd., Box AX 929, Takoradi	Works Department of the Assembly			60,000.00	57,510.00	36,942.75	20,567.25	On-going			
63	Construction of Small Town Water Supply System	Enchi	M/s ABT & Kaddacon Ltd./Brochot/SEE/ABT of Germany/Best & Crompton	Community Water and Sanitation Agency, Takoradi	1/2/2009	31/1/2010	N/A	N/A	N/A	N/A	Completed	EU	Water	Facility in use
64	Construction of Small Town Water Supply System	Dadieso	M/s ABT & Kaddacon Ltd./Brochot/SEE/ABT of Germany/Best & Crompton	Community Water and Sanitation Agency, Takoradi	1/2/2009	31/1/2010	N/A	N/A	N/A	N/A	Completed	EU	Water	Facility in use
65	Construction of Small Town Water Supply System	Jema	M/s ABT & Kaddacon Ltd./Brochot/SEE/ABT of Germany/Best & Crompton	Community Water and Sanitation Agency, Takoradi	1/2/2009	31/1/2010	N/A	N/A	N/A	N/A	Completed	EU	Water	Facility in use
66	Construction of 1No 4-Seater KVIP	Jema DA JHS	Venital Ent., Box AH 77, Agona Nkwanta	Community Water and Sanitation Agency, Takoradi	24/03/09	24/08/09	N/A	N/A	N/A	N/A	Completed	EU	Sanitation	Facility in use
67	Construction of 1No 4-Seater KVIP	Jema Holy Family Preparatory	Venital Ent., Box AH 77, Agona Nkwanta	Community Water and Sanitation Agency, Takoradi	24/03/09	24/08/09	N/A	N/A	N/A	N/A	Completed	EU	Sanitation	Facility in use
68	Construction of 1No 4-Seater KVIP	Enchi Commey Prim. & Pre-School	Venital Ent., Box AH 77, Agona Nkwanta	Community Water and Sanitation Agency, Takoradi	24/03/09	24/08/09	N/A	N/A	N/A	N/A	Completed	EU	Sanitation	Facility in use
69	Construction of 1No 4-Seater KVIP	Enchi R/C Prim. & JHS	Venital Ent., Box AH 77, Agona Nkwanta	Community Water and Sanitation Agency, Takoradi	24/03/09	24/08/09	N/A	N/A	N/A	N/A	Completed	EU	Sanitation	Facility in use
70	Construction of 1No 6-Seater KVIP	Dadieso Methodist Prim. & JHS	Venital Ent., Box AH 77, Agona Nkwanta	Community Water and Sanitation Agency, Takoradi	24/03/09	24/08/09	N/A	N/A	N/A	N/A	Completed	EU	Sanitation	Facility in use

71	Construction of 1No 6-Seater KVIP	Dadieso SDA Prim. & JHS	Venital Ent., Box AH 77, Agona Nkwanta	Community Water and Sanitation Agency, Takoradi	24/03/09	24/08/09	N/A	N/A	N/A	N/A	Completed	EU	Sanitation	Facility in use
72	Construction of 1No 4-Seater KVIP	Enchi Presby Prim.	M/s DZANBET Construction Works	Community Water and Sanitation Agency, Takoradi	28/12/09	28/8/10	N/A	N/A	N/A	N/A	Completed	EU	Sanitation	Facility in use
73	Construction of 1No 6-Seater KVIP	Enchi Wisdom Preparatory & JHS	M/s DZANBET Construction Works	Community Water and Sanitation Agency, Takoradi	28/12/09	28/8/10	N/A	N/A	N/A	N/A	Completed	EU	Sanitation	Facility in use
74	Construction of 1No 4-Seater KVIP	Dadieso DA Primary	M/s DZANBET Construction Works	Community Water and Sanitation Agency, Takoradi	28/12/09	28/8/10	N/A	N/A	N/A	N/A	Completed	EU	Sanitation	Facility in use
75	Construction of 1No 4-Seater KVIP	Dadieso Islamic Prim.	M/s DZANBET Construction Works	Community Water and Sanitation Agency, Takoradi	28/12/09	28/8/10	N/A	N/A	N/A	N/A	Completed	EU	Sanitation	Facility in use
76	Construction of 1No 4-Seater KVIP	Jema RC Prim. 'A'	M/s DZANBET Construction Works	Community Water and Sanitation Agency, Takoradi	28/12/09	28/8/10	N/A	N/A	N/A	N/A	Completed	EU	Sanitation	Facility in use
77	Construction of 1No 4-Seater KVIP	Jema RC Prim. 'B'	M/s DZANBET Construction Works	Community Water and Sanitation Agency, Takoradi	28/12/09	28/8/10	N/A	N/A	N/A	N/A	Completed	EU	Sanitation	Facility in use
78	Construction of 1No 4-Seater KVIP	Jema JHS 'B'	M/s DZANBET Construction Works	Community Water and Sanitation Agency, Takoradi	28/12/09	28/8/10	N/A	N/A	N/A	N/A	Completed	EU	Sanitation	Facility in use
Roads and Transport														
79	Rehabilitation of Feeder Road Ph I (6km)	Adiepena-Aprugusu-Tailorkrom	M/s Kopps Civil Eng. & Building Company Ltd.	Feeder Roads Department, Accra	30/08/08	30/07/09	N/A	253,152.91	N/A	N/A	Total No. of 1/700x900 U Culvert Completed but no approach filling	GoG	Roads & Transport	Facility in use
80	Rehabilitation of Feeder Road Ph II (3.7km)	Adiepena-Aprugusu-Tailorkrom	M/s Trustsam Construction & Trading Ent.	Feeder Roads Department, Accra	30/08/08	30/07/09	N/A	228,202.24	N/A	N/A	Total No. of 1/700x900 U Culvert Completed. Formation of road completed	GoG	Roads & Transport	Facility in use
81	Reshaping of Road (8.7km)	Dadieso-Antwikrom	M/s Emadat Ltd.	Feeder Roads Department, Accra	15/12/08	28/01/09	N/A	37,341.52	N/A	N/A	Completed	Cocobod	Roads & Transport	Facility in use
82	Reshaping of Road (4.5km)	Kwabina-Nortey	M/s Emadat Ltd.	Feeder Roads Department, Accra	15/12/08	28/01/09	N/A	37,341.52	N/A	N/A	Completed	Cocobod	Roads & Transport	Facility in use
83	Reshaping of Road (4.5km)	Obengkrom Junction-Obengkrom	M/s Emadat Ltd.	Feeder Roads Department, Accra	15/12/08	28/01/09	N/A	37,341.52	N/A	N/A	Completed	Cocobod	Roads & Transport	Facility in use
84	Reshaping of Road (22.1km)	Amenshia Junction-Amenshia	M/s Kwamoka & Co. Lt.	Feeder Roads Department, Accra	6/1/2009	18/04/09	N/A	N/A	N/A	N/A	Completed	Cocobod	Roads & Transport	Facility in use
85	Reshaping of Road (26.8km)	Yiwabra Junction-Aqui-Allah and Others	M/s Kopps Civil Eng. & Building Company Ltd.	Feeder Roads Department, Accra	22/07/09	4/12/2009	N/A	34,513.14	N/A	N/A	Completed	GoG	Roads & Transport	Facility in use
86	Bitumen Surfacing (3.8km)	Enchi-Jensue	M/s Trustman Co Ltd.	Feeder Roads Department, Accra	N/A	N/A	N/A	7,424,118.25	N/A	N/A	On-going	Cocobod		Project partially completed 17/03/11
87	Bitumen Surfacing (4.5km)	Enchi Hospital Junction-Nyankamam	M/s Buadac Co Ltd	Feeder Roads Department, Accra	N/A	N/A	N/A	621,650.83	N/A	N/A	On-going	Cocobod		Only 3km bitumen surface works done, remaining 1.5km
88	Bitumen Surfacing (3.0km)	Dadieso Township	M/s Buadac Co Ltd	Feeder Roads Department, Accra	N/A	N/A	N/A	N/A	N/A	N/A	On-going	Cocobod		Works just started
89	Rehabilitation (13.0km)	Nyankamam-Ebikwakrom	M/s Buadac Co Ltd	Feeder Roads Department, Accra	N/A	N/A	N/A	N/A	N/A	N/A	On-going	GoG		Partially completed with some culverts