

# **AWUTU SENYA DISTRICT ASSEMBLY**

## **2012 ANNUAL PROGRESS REPORT**

**Compiled by:**

**The DPCU  
Awutu Senya District Assembly  
Awutu Beraku**

February 2013

## TABLE OF CONTENT

### INTRODUCTION

- THE KEY M&E OBJECTIVES FOR THE YEAR
- PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED
- STATUS OF IMPLEMENTATION OF DMTDP

### M&E ACTIVITIES REPORT

- PROGRAMME/PROJECT STATUS FOR THE YEAR
- UPDATE ON DISBURSEMENTS FROM FUNDING SOURCES
- UPDATE ON INDICATORS & TARGETS
- UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES
- EVALUATION AND PARTICIPATORY M&E

### THE WAY FORWARD

- KEY ISSUES ADDRESSED AND THOSE YET TO BE ADDRESSED
- RECOMMENDATIONS

## INTRODUCTION

This Monitoring and Evaluation (M&E) Report besides being a requirement for the district is also in itself an important M&E activity for the Assembly, the RCC and the National Development Planning Commission (NDPC). Just as this Report would enable the NDPC to prepare the Annual Progress Report for the country, it is also a tool for the District Assembly to provide information to her populates accounting for the responsibilities bestowed on her.

### - THE KEY M&E OBJECTIVES FOR THE YEAR

The objectives selected to guide the development of the district within the planned period of 2010 – 2013, the Ghana Shared Growth and Development Agenda (GSGDA) 2010-2013 in which government sought to expanding access to potable water and sanitation, health, housing and education; reducing geographical disparities in the distribution of national resources; ensuring environmental sustainability in the use of natural resources through science, technology and innovation; pursuing an employment-led economic growth strategy that will appropriately link agriculture to industry, particularly manufacturing; and improving transparency and accountability in the use of public funds and other national resources.

The attainment of MDG's which are critical development issues of poverty and hunger, education, health (especially child and maternal mortality), gender equality and women's empowerment, environmental sustainability and global partnership for development were the focus in reaching the following:

### Assembly's broad Sectoral Goal

Within the medium Term, the Assembly seeks to significantly improve upon the quality of life of all persons irrespective of their race, sex, or any other consideration. This is to be achieved with the support and collaboration of all departments, agencies, individuals and the substructures of the district Assembly in a co-ordinated manner for the achievement of a holistic development for the District and its people.

### Key Strategies within the Medium Term Development Plan and in line with GSGDA

#### Thematic Area:

#### Enhanced Competitiveness of Ghana's Private Sector

S#	Objective	Strategies
1.1	Develop Micro, Small and Medium Enterprises (MSMEs)	<ul style="list-style-type: none"><li>✓ Improve efficiency and competitiveness of MSMEs</li><li>✓ Support smaller firms to build capacity</li><li>✓ Make available appropriate but cost-effective technology to improve productivity</li><li>✓ Promote the establishment of incubators, technology parks and land banks</li></ul>
1.2	Promote sustainable and responsible tourism in such a way to preserve historical, cultural and natural heritage	<ul style="list-style-type: none"><li>✓ Ensure the reduction of sex abuse and spread of sexually transmitted diseases and HIV &amp; Aids associated with tourism</li></ul>

**Thematic Area: Accelerated Agriculture Modernisation and Natural Resource Management**

2.1	Improve agricultural productivity	<ul style="list-style-type: none"> <li>✓ Promote the adoption of GAP (Good Agricultural Practices) by farmers.</li> <li>✓ Build capacity of FBOs and Community-Based Organisations (CBOs) to facilitate delivery of extension services to their members</li> <li>✓ Emphasize the use of mass extension methods e.g. farmer field schools, nucleus farmer out-growers, extension fields in the districts through mass education via radio ,TV, communication vans, for knowledge dissemination.</li> </ul>
2.2	Increase Access to Extension Services and Agricultural Education	<ul style="list-style-type: none"> <li>✓ Improve allocation of resources to districts for extension services delivery backed by enhanced efficiency and cost- effectiveness.</li> <li>✓ Equip and enable the Agriculture Award winners and FBOs to serve as sources of extension training and markets to small-scale farmers within their localities to help transform subsistence farming into commercial farming.</li> <li>✓ Create awareness of processes on GAP/HACCP.</li> </ul>
2.3	Promote livestock and poultry development for food security and income	<ul style="list-style-type: none"> <li>✓ Enhance performance indigenous breeds of livestock poultry through a programme of selection.</li> <li>✓ Intensify diseases control and surveillance especially for zoonotic and schedule diseases</li> </ul>
2.4	Promote fisheries development for food security and income.	<ul style="list-style-type: none"> <li>✓ Promote the improvement in fish husbandry practices and fish health management.</li> <li>✓ Establish and strengthen co-management mechanisms with local communities for fisheries resource management</li> </ul>
2.5	Increase agricultural competitiveness and enhance integration into domestic and international markets.	<ul style="list-style-type: none"> <li>✓ Develop effective post –harvest management strategies, particularly storage facilities, at individual and community level.</li> <li>✓ Develop standards and promote good agricultural practices along the value chain (including hygiene , proper use of pesticides , grading, packaging , standardization)</li> <li>✓ Promote formation of viable farmer groups and Farmer-Based Organisations to enhance their knowledge, skills, and access to resources along the value chain, and for stronger bargaining.</li> </ul>
2.6	Promote selected crop development for food security export and industry	<ul style="list-style-type: none"> <li>✓ Extend the concept of nucleus- out grower and block farming schemes and contract farming to cover staple and cash crops to bridge the gap between large and small scale producers</li> <li>✓ Promote the development of selected staple crops in each ecological zone</li> </ul>

### Thematic Area: Infrastructure and Human Settlement Development

3.1	Accelerate the provision of affordable and safe water	<ul style="list-style-type: none"> <li>✓ measures for effective operation and maintenance, system upgrading, and replacement of water facilities.</li> <li>✓ Encourage Private-Partner Partnerships in water services delivery</li> </ul>
3.2	Accelerate the provision of improved environmental sanitation	<ul style="list-style-type: none"> <li>✓ Promote the construction and use of appropriate and low cost domestic latrines</li> <li>✓ Improve the treatment and disposal of wastewater in major towns and cities (MMDAs)</li> <li>✓ Promote widespread use of simplified sewerage systems in poor areas</li> <li>✓ Review and enforce MMDAs bye- laws on sanitation</li> </ul>
3.3	Manage waste, reduce pollution and noise	<ul style="list-style-type: none"> <li>✓ Acquire and develop land/sites for the treatment and disposal of solid waste in major towns and cities.</li> <li>✓ Ensure accelerated development of social and economic infrastructure and services in rural areas and poor urban communities including education and training, health, roads good housing, water and sanitation.</li> </ul>
3.4	Promote a well structured and integrated urban development	<ul style="list-style-type: none"> <li>✓ Promote urbanisation as a catalyst for economic growth, social improvement, and environmental sustainability.</li> <li>✓ Encourage mixed use of development and densification policy in urban areas</li> </ul>
3.5	Upgrade the capacity of the public and civil service for transparent, accountable, efficient, timely, effective performance and service delivery	<ul style="list-style-type: none"> <li>✓ Provide conducive working environment for civil servants</li> </ul>
3.6	Minimize the impact of and develop adequate response strategies to disasters	<ul style="list-style-type: none"> <li>✓ Strengthen institutions to enforce building and planning laws within urban settlements and rural areas.</li> </ul>
3.7	Promote resilient urban infrastructure development, maintenance and provision of basic services	<ul style="list-style-type: none"> <li>✓ Ensure and enforce the implementation of the dictates of landuse plans</li> </ul>
3.8	Restore spatial or land use planning system in Ghana	<ul style="list-style-type: none"> <li>✓ Ensure the use of Geographic Information System (GIS) in spatial and use planning at all levels</li> </ul>
3.9	Promote and facilitate private sector participation in disaster management (eg flood control systems and coastal protection)	<ul style="list-style-type: none"> <li>✓ Integrate climate change adaptation structures such as open spaces in urban settlements and create impoundments along non- perennial streams/ river channels</li> </ul>

### Thematic Area: Human Development Employment & Productivity

4.1	Increase equitable access to and participation in education at all	<ul style="list-style-type: none"> <li>✓ Provide infrastructure facilities for schools at all levels across the country particularly in deprived areas</li> </ul>
-----	--	---

	levels.	<ul style="list-style-type: none"> <li>✓ Accelerate integration of pre- school education into the FCUBE programme</li> <li>✓ Provide uniforms in public schools in deprived communities</li> <li>✓ Expand school feeding programme progressively to cover all deprived communities and link it to the local economies</li> <li>✓ Improve water and sanitation facilities in educational institutions at all levels</li> </ul>
4.2	Bridge the equity gaps in access to health care and nutrition services and ensure sustainable financing arrangements that protect the poor	<ul style="list-style-type: none"> <li>✓ Accelerate implementation of CHPS strategy in under-served areas</li> <li>✓ Expand access to primary health care</li> <li>✓ Target areas at the greatest risks of malnutrition and replicate best practice and expand coverage</li> <li>✓ Promote the consumption of balanced diet among the general population especially in deprived communities</li> <li>✓ Intensify behavioural change strategies especially for high risk groups</li> </ul>
4.2	Develop targeted social interventions for vulnerable and marginalised groups	<ul style="list-style-type: none"> <li>✓ Implement local economic development activities to generate employment and social protection strategies</li> </ul>
4.3	Progressively expand social protection interventions to cover the poor	<ul style="list-style-type: none"> <li>✓ Improve targeting of existing social protection programmes</li> <li>✓ Strengthen monitoring of social protection programmes</li> </ul>
4.4	Develop and retain human resource capacity at National, regional and district levels	<ul style="list-style-type: none"> <li>✓ Undertake Human Resource capacity survey at all levels</li> <li>✓ Adequate resources and incentives provided for human resource development</li> </ul>

#### **Thematic Area: Transparent and Accountable Governance**

5.1	Ensure a more effective appreciation of and inclusion disability issues both within formal decision making process and in the society at large	<ul style="list-style-type: none"> <li>✓ Promote continuous collection of data on PWDs</li> <li>✓ Promote the implementation of the provisions of the Disability Act</li> <li>✓ Promote universal access to infrastructure</li> </ul>
5.2	Ensure effective implementation of the Local Government Service Act	<ul style="list-style-type: none"> <li>✓ Strengthen existing sub-district structures to ensure effective operation</li> <li>✓ Strengthen the capacity of MMDAs for accountable, effective performance and service delivery</li> </ul>
5.3	Develop and retain human resource capacity at national, regional and district levels	<ul style="list-style-type: none"> <li>✓ Provide adequate resources and incentives for human resource capacity development</li> </ul>
5.4	Ensure efficient internal revenue generation and transparency in local resource management	<ul style="list-style-type: none"> <li>✓ Develop the capacity of the MMDAs towards effective revenue mobilisation</li> </ul>

- **PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED**

The DA is one of the newly created districts (curved-out from the former Awutu Efutu Senya) inaugurated in February 2007. The establishment of the departments has taken some time and as such the compilation of data is quite problematic. Again, another district has been curved out of Awutu Senya, the segregation of data is taking a while especially for the departments that are now being established. The result is that there is a lot of data gap. This has made the compilation of this report difficult.

- **STATUS OF IMPLEMENTATION OF DMTDP**

The status of implementation of the DMTDP over the past two years is summarised below:

- Safe water coverage has improved greatly; it has improved from 56.77% in 2010 to 71.6% by December 2012.
- 182 No. HH KVIP Toilets constructed in 4 No. Communities (Ofaadaa, Adawukwa, Ofadjator, Okwampa etc
- 6 No. Institutional latrine constructed for 4No. Schools in 2012.
- 19 No. BHs constructed in committees and 5No. fitted with solar panels and an overhead tanks with multiple collection points.
- WATSAN Training conducted in 10No. Communities in 2012.
- Sanitation coverage has improved from 30.20% in 2009 to 34.1 in 2012
- Solid Waste Management has also improved greatly with containers found in Awutu Beraku, Bawjiase and Senya especially with a new final disposal site at Bonsueku near Senya.

In Education, some strides have been made in respect to the provision of infrastructure; teacher availability and enrolment drive especially of girls such that gender parity is about equal.

Indicator	2010			2011			2012		
	Public	Private	Total	Public	Private	Total	Public	Private	Total
Pupil/ Teacher ratio	24:1			32:1	24:1	27:1	32:1	21:1	27:1
1. Total teachers				672	1041		676	874	1,573
2. Trained teachers	31			43	387	81	40	931	76.77
3. Untrained teachers									
Gender Parity Index	KG	Primary	JHS	KG	Primary	JHS	KG	Primary	JHS
	1.19	0.96	0.91	1.02	0.99	0.95	1.02	0.98	0.97

- In 2010, the district presented 5,126 made up of 2,564 boys and 2,562 girls. Out of these numbers 1,438 boys and 1,411 obtained aggregates 06-30, 36No. schools had 100% and 5No. schools had zero %.

- Within the period, a Day Senior High School was started at Bawjiase to provide second cycle education for some of the BECE graduates turned-out. This brings the number of public Senior High Schools in the district to four.
- The education sector strives to increase access to quality education through the provision of infrastructure and quality teaching and learning. The sector presently has its objective to increase general enrolment levels at the JHS and SHS by 25% and 30% respectively by the end of 2013.

PERFORMANCE	2010			2011			2012		
	M	F	T	M	F	T	M	F	T
% JHS students qualifying for SHS (aggregate 30 and below)	64.9	65.26	61.0	56.6	54.5	56.0			

Despite these improvements, the education sector is still bedevilled with the following challenges.

- Inadequate supervision of schools
- Inadequate school infrastructure where there are some schools still operating under trees.

## HEALTH

The number of functional CHPS zones increased from 12 to 17 by 2012.

### **Top ten diseases in 2012.**

DISEASE	NUMBERS OF CASES
1. Malaria	53,942
2. Acute Respiratory tract infection	17,383
3. Skin Diseases & Ulcers	9,090
4. Hypertension	8,155
5. Diarrhoea diseases	5,787
6. Rheumatism and joint pains	5,235
7. Anaemia	5,111
8. Acute urinary tract infection	3,821
9. Home accidents and injuries	3,181
10. Typhoid fever	2,509

Source: ASDA – DHMT Annual Report, 2012

### Doctor and Nurse Population Ratios

Description	2010	2011	2012
Total No. of Doctors	7	9	9 (8 from private facilities)
Doctor/Population ratio	1: 16,844.44	1: 18,832.78	1: 23,067

Nurse/Population ratio	1: 1,341.59	1: 1,039.84	1: 412
------------------------	-------------	-------------	--------

Source: ASDA - DHMT Annual Report 2012

## Electrification

By the close of December 2012, strides were made in extending the national electricity grid to twenty-four (24No.) communities in the Awutu Senya District Assembly.

### - UPDATE ON DISBURSEMENTS FROM FUNDING SOURCES

#### FUNDING BY SOURCES (GH¢)

	2010	2011	2012	TOTAL
DACF	406,541.31	917,959.97	838,264.17	2,162,765.45
IGF	791,342.46	1,018,563.62	842,754.02	2,652,660.10
HIPC FUNDS	0			0.00
DDF			472,709.01	472,709.01
GOG GRANTS	50,774.56	33,924.85		84,699.41
DONOR GRANTS	1,249,245.61	766,605.89	503,709.01	2,519,560.51
<b>TOTAL</b>	<b>2,497,903.94</b>	<b>2,737,054.33</b>	<b>2,657,436.21</b>	<b>7,892,394.48</b>

Source: December 2012 Trial Balance, ASDA

- ✓ Funds do not come as expected; i.e. they are not released in a timely manner

Strategies put in place to improve the generation of funds include the following:

- ✓ Mechanisation of revenue collection.
- ✓ Engagement of a revenue collection agency.
- ✓ Revenue campaign
- ✓ Intensification of monitoring and supervision of revenue collectors.
- ✓ Reshuffled revenue staff
- ✓ Zoning of the revenue areas
- ✓ Train revenue staff

b) Other challenges with regards to generating funds

- ✓ Numerous boundary problems with adjoining districts.
- ✓ Inadequate logistic for revenue (poor transport arrangement)
- ✓ Sub-structures unable to perform creditability
- ✓ Inadequate revenue staff at sub-district level

## UPDATE ON DISBURSEMENT

	2010	2011	2012	TOTAL
DACF	351,682.23	919,882.39	845,056.54	2,116,621.16
IGF	791,584.16	824,468.66	711,943.67	2,327,996.49
HIPC FUNDS	0			0.00
DDF			441,927.75	441,927.75
GOG GRANTS		252,825.39	140,397.00	393,222.39
DONOR GRANTS	922,390.67	976,951.56	661,428.20	2,560,770.43
				0.00
<b>TOTAL</b>	<b>2,065,657.06</b>	<b>2,974,128.00</b>	<b>2,800,753.17</b>	<b>7,840,538.23</b>

Source: December 2012 Trial Balance, ASDA

- ✓ There are a lot of developmental challenges that need to be tackled but funds are always not adequate as such, there is the need to mobilise additional resources internally to augment the external inflows.
- ✓ As a newly created district
- ✓ Disbursements of funds to the assemblies do not come as stipulated. At times, there are accumulated arrears. Projects and programme are affected negatively when disbursements are delayed to the Assemblies.

## - UPDATE OF CRITICAL DEVELOPMENT AND POVERTY ISSUES

### a) Local Enterprise and Skills Development (LESDEP)

The Local Enterprise & Skills Development (LESDEP) started in year 2011 with the following modules stated in the table below:

MODULE	Beneficiaries	Remarks
Hairdressing	50	Yet to take-off
Dressmaking	50	Yet to take-off
Catering	10	Had taken-off
Tricycles	10	Yet to take-off
Mini trucks	4	Had taken-off
Baking	2	Yet to take-off
Barbering	5	Yet to take-off

Source: ASDA – LESDEP Annual Report, 2012

### Challenges

As a new institution being set-up, the organisation has teething problems:

- Delay in the provision of set-up items for trainees

- Re-payment rate of beneficiaries is low
- No funds to run offices

### b) Business Advisory Centre (BAC)

The Awutu Senya District assembly got enrolled on the REP during the third quarter of 2012 purposely to facilitate business creation and employment generation.

- The BAC office has been set-up
- A rural technology facility has been constructed and equipments are yet to be installed.
- The Assembly is highly committed to the project.

### c) The National Youth Employment Programme

The National Youth Employment Programme started in 2006 and runs the following models (indicated in the Table below) in the Awutu Senya District.

S#	Module	Male	Female	Total
1	Health Extension Workers	18	131	149
2	Community Educating Teaching Assistants (CETA)	113	43	156
3	Waste & Sanitation Management (Zoom lion)	88	100	188
4	Eco Brigade (Zoil)	30	110	140
5	Paid Internship	5	6	11
6	Road Maintenance	0	0	0
7	Hairdressing	0	129	129
8	Dressmaking	0	129	129
9	Community Police Assistants	5	0	3
10	Fire Safety & Preventive Assistant	1	0	1
11	Prison Assistant	1	0	1

Source: NYEP Office, Awutu Beraku - 2012

#### Challenges:

- Inadequate office accommodation
- Delay in the release of monthly allowances especially for the Fire Safety & Preventive and Prison Assistants.
- Inadequate logistics for monitoring of NYEP staff.
- Acceptance of personnel into mainstream (social recognition) is improving
- Health extension workers find it difficult upgrading themselves
- Land acquisition for Youth in Agric program is difficult

#### Prospects

- A lot of improvement in the provision of health services especially in the rural areas.
- Gaps in teacher provision are bridged eg. RC Primary Senya and Mfaafo DA respectively have 12 No. And 7 No.
- Beaches have become cleaner than before.

- Most CETA have upgraded themselves (59 CETA on Distance Education at Accra and OLA Colleges of Education)
- Over 1000 young people ready to be recruited.
- A lot of youth are setting-up themselves.

#### d) Incentives for Business Development in the district

Some of the incentives available for business development in Awutu Senya District has to do with the following:

- ✓ Abundance of land for any type of investment
- ✓ Availability of a large unskilled labour force
- ✓ Nearness of district to the National Capital.
- ✓ Availability of Rural Enterprise Programme (REP), MASLOC finance facility.
- ✓ Power has been extended into many more communities.

#### e) The Capitation Grant Implementation in the District

The nationwide implementation of the Capitation grant started in 2004 and a total of three Hundred and Fourteen (314) schools are currently benefiting from the capitation grant. The breakdown is indicated in the table below:

Level	No.	Remarks
1. Kindergarten 2. Primary 3. JHS		JHS's were added in 2006

The yearly releases of the grant are indicated in the table below:

YEAR	AMOUNT (GH¢)
2007	-
2008	-
2009	56,464.50 (for 37,643 pupils @GH¢1.50)
2010	167,243.10 (for 37,643 pupils @GH¢4.50)
2011	166,999.00 (for 37,528 pupils @GH¢4.50)
2012	112,644 (for 25,032 pupils @ GH¢4.50)

- The implementation of the Capitation grant improved enrolment levels in schools greatly.
- It has facilitated the purchase or supply of teaching & learning materials for schools.
- It has also contributed to improvement in sports and cultural activities in schools.

The main challenge is delay in the disbursement of funds.

## f) The School Feeding Programme

The Ghana School feeding programme and the World Food programme (WFP) started in the district at the beginning of the 3<sup>rd</sup> Term of the 2006/2007 academic year; effective 7<sup>th</sup> May 2007. Currently, there are 8No. beneficiary schools as indicated in the table below:

S#	Name of School	2009 Enrolment	2010 Enrolment	2011 Enrolment	2012 Enrolment
1	Kasoa DA Primary School (A-E)	1507	1128	1386	1072
2	Emmanuel Presby Primary, Kasoa	819	851	827	963
3	St Martha RC Primary, Kasoa	672	680	731	560
4	Okwabena Primary School	286	223	223	317
5	Mayenda Primary	235	326	321	276
6	Kofi Ansakrom DC Primary	312	381	311	389
7	Bontrase DC Primary A&B	460	675	544	795
8	Chochoe Anglican Primary	243	197	190	313
9	Kwao Larbi				168
	<b>TOTAL</b>	<b>4534</b>	<b>4461</b>	<b>4533</b>	<b>4853</b>

*Source: School Feeding Programme, 2012*

In all a total of 4,461 pupils were fed and monitoring of the school feeding programme is jointly undertaken by GSFP, GES, the DA as well as SMC's of the beneficiary schools.

Some challenges faced by the programme include:

- Delayed services
- Two schools namely Chochoe and Kofi Ansah do not have kitchen facilities
- Some school implementation committees are not functioning well
- Delayed payment to caterer
- No allocation for Monitoring and Evaluation

Some recommendations needed to improve on the programme include:

- Increase number of schools on the programme. Currently, only eight (8) schools out of 314 are benefiting from the school feeding programme.
- Regular and timely transfer of funds.
- The nursery school children should be included in the programmes

## g) Land Under Irrigation (especially for districts with long dry season)

The large commercial pineapple farms in the district are under irrigation but are privately owned farms.

#### **h) National Health Insurance Scheme (NHIS)**

To date, the NHIS Awutu Senya District Assembly has not got its own NHIS but still been served by Awutu Effutu Senya National Health Insurance Scheme together with 2 other districts namely Effutu and Awutu Senya East Municipal.

<b>Description</b>	<b>Total (GH¢)</b>
a. Claims submitted in 2012	7,011,431.97
b. Claims paid in 2012	5,459,352.36
c. Active Members by Dec. 2012	96,761
d. Membership registered by 2012	50,838
e. Number of Health Centers	14

<b>Year</b>	<b>Attendance at the Facilities</b>	<b>Amount Paid (GH¢)</b>
2007	67,078	617,898.35
2008	131,169	1,920,828.02
2009	184,317	3,091,572.86
2010	215,457	4,204,605.64
2011		
2012		5,459,352.36
<b>Total</b>	<b>598,021</b>	<b>15,294,257.23</b>

#### **Challenges**

- The District has no scheme and still depends on the Efutu Municipal scheme.
- Inadequate education of the people.
- Inadequate staffing

- PARTICIPATORY M&E AND OTHER STUDIES

The Awutu Senya District Assembly is being assisted by SIF under the Urban Poverty Reduction Project and the Community-Based Rural Development Programme (CBRDP) to undertake some Participatory Monitoring and Evaluation in selected communities in the district.

BASELINES AND TARGETS FOR  
MONITORING THE IMPLEMENTATION OF THE DMTDP,  
2010 – 2013

## I. ACCELERATED AGRICULTURAL MODERNISATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT

### A. ACCELERATED MODERNISATION OF AGRICULTURE

Indicator	Type of Indicator	Definition of Indicator	Baseline (2009)	Targets				Source	Frequency
				2010	2011	2012	2013		
<b>FOCUS AREA: 1 : ACCELERATED MODERNISATION OF AGRICULTURE</b>									
1. Extension Officer-Farmer ratio	Output	The ratio of the total extension officers to total farmer population	1:2000	1:2000	1:1700	1:1500		MOFA,	Annual
2. Percentage change in output/yield per unit area	Outcome	The ratio of total outputs/yields harvesting to the area of cultivated land expressed as a percentage						MOFA	Annual
- Maize				1.75mt/Ha	1.75	1.88			
- Rice (milled)				-	-	-			
- Cassava				13.13mt/Ha	13.13	13.56			
- Yam				7.0mt/Ha	7.36	5.64			
- Plantain				-	-	13.60			
- cocoa				-	-	-			

## II. HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

Indicator	Type of Indicator	Definition of Indicator	Baseline data (2009)	Target				Source	Frequency
				2010	2011	2012	2013		
<b>FOCUS AREA 1: EDUCATION</b>									
1. Gross enrolment ratio in kindergarten, primary, JHS, TVET, SHS, Tertiary	OUTCOME	Indicates the number of of pupils/students at a given level of schooling -regardless of age- as proportion of the number children in the relevant age group	Kindergarten- <b>128%</b> Primary- <b>141%</b> JHS- <b>114.5%</b> SHS- <b>11.3%</b> TVET- Tertiary-	KG-151% Primary- 139% JHS- 124% SHS- 11.8% TVET-	KG-145.7% Primary- 155.5% JHS- 134.8% SHS- 41.7% TVET-	KG-123.6% Primary- 140% JHS-155% SHS- 20% TVET-		GES Annual Report	Annual
2. Net enrolment ratio in Primary and JHS	OUTPUT	Indicates the number of appropriately aged children enrolled in basic schools	Primary- <b>123.25%</b> JHS-64.8%	Primary- 126.75 JHS- 68.9%	Primary- 130.3% JHS- 73%	Primary- 102.9% JHS- 67.8%		GES Annual Report	Annual

Indicator	Type of Indicator	Definition of Indicator	Baseline data (2009)	Target				Source	Frequency
				2010	2011	2012	2013		
3. Completion rate (P6, JHS 3, SHS 3, TVET 3)	OUTPUT	Proportion of pupils/ students who actually remains and complete school after enrolment	Prim 6-138.5% JHS -111.45%	P 6 – 142.4% JHS3 – 115.05%	P 6 – 146.2% JHS 3 – 118.6%	P6- JHS 3-	P6 – JHS 3 –	GES	Annual
4. Gender Parity Index (primary, JHS)	OUTPUT	Ratio of female Gross Enrolment Rate to male Gross Enrolment rate	Kindergarten- Primary- JHS-	KG-1.19 Prim-0.96 JHS- 0.91	KG -1.02 Prim - 0.99 JHS- 0.95	KG - 1.02 Prim- 0.98 JHS- 0.97	Primary- JHS-	GES	Annual
5. Gender Parity (SHS, TVET, Tertiary)	OUTPUT	Proportion of females enrolled in Second Cycle and Accredited Tertiary Institutions.	% female (SHS)  % female (TVET)- % female (Accredited Tertiary Int.)-					GES	Annual
6. Percent of trained teachers in Primary, JHS and SHS	OUTPUT (For Public only)	Minimum qualification of post-secondary Teacher's Certificate for basic education and first degree for senior secondary education	KG -52.5% Primary-70.70% JHS- 83.80% SHS-	KG - 42% Primary- 75.80% JHS-84.10% SHS-	KG-52.10% Primary- 75.90% JHS-84.10% SHS-	KG-68.40% Primary -79% JHS-84.70% SHS-	Kindergarten - Primary-  JHS- SHS-	GES	Annual
7. Basic Education Certificate (BECE) pass rate	OUTCOME	Proportion of pupils obtaining aggregates between 6 and 30 In the BECE exams	55.0%	61.0%	56.0%	64%		GES/ WAEC	Annual
8. Literacy rate	IMPACT	Proportion of the population able to read and write in English/local language and do simple calculations	Male-  Female-  15-24 years-						
<b>FOCUS AREA 2: HEALTH</b>									
9. Infant Mortality Rate	OUTCOME/ IMPACT	Number of deaths occurring in the first year of life per 1000 live births							
10. Under-five mortality rate	OUTCOME/ IMPACT	Number of deaths occurring in the first five years of life per 1000 live births							
11. Under –one year measles immunization rate	OUTPUT	Proportion of one-year old children immunised against measles as part of routine immunization							

Indicator	Type of Indicator	Definition of Indicator	Baseline data (2009)	Target				Source	Frequency
				2010	2011	2012	2013		
by routine immunization									
12. Under-five malnutrition, obesity and stunting rate	OUTCOME/ IMPACT	The proportion of children under-five whose weight for age is less than two standard deviations from the median of a reference group	0.2%	11%	11%	12%			5-yearly
13. Penta 3 immunization coverage	OUTPUT	Proportion of children 12-23 months old fully vaccinated by 12 months of age							5-yearly Annual 2-3 yearly
14. Maternal mortality ratio	OUTCOME/ IMPACT	Number of maternal deaths Per 100,000 live births	26/100,000LB	0%	0%	0%		GHS Report	Yearly 4-5 yearly
15. Supervised deliveries	OUTPUT	Proportion of pregnant women who received skilled assistance at birth by a trained health professional	80%	83%	80%	86%			Annual 2-3-yearly
16. Population with valid NHIS card	OUTPUT	Proportion of the population holding valid NHIS card	N/A	45%	35%	51%			Annual
17. Outpatient per capita	OUTPUT		0.56	0.77	0.84				
18. Percent of claims settled within 12 weeks	OUTPUT	Proportion of provider claims settled by the NHIA within 12 weeks that claim is submitted	55%	59%	84%	77.8%			Annual
19. Population-doctor ratio	OUTPUT	Number of people per doctor		1:16,844.44	1:18,832.78	1:23,061			Annual
20. Population- nurse ratio	OUTPUT	Number of people per nurse		1:1,341.59	1:1,039.84	1:412			Annual
21. Antenatal care coverage (at least four visits)	OUTPUT	Proportion of women reporting at least 4 antenatal visits during pregnancy	.....% (12,425)	.....% (10,910)	.....% (8,206)	.....% (12,643)			Annual 2-3 yearly
22. ITN coverage of at risk groups (children under five and pregnant women)	OUTPUT	Proportion of children under five	-	-	-	-			Annually
		Pregnant women sleeping under ITN	51%	57%		48%			2-3- yearly
<b>FOCUS AREA 3: HIV/AIDS/STI/TB TRANSMISSION</b>									

Indicator	Type of Indicator	Definition of Indicator	Baseline data (2009)	Target				Source	Frequency
				2010	2011	2012	2013		
23. HIV/AIDS prevalence rate 15-49 years	OUTCOME	Percent of blood samples taken from pregnant women that test positive for HIV	1.6%	1.6%					Annual
24. Number of people with advanced HIV infection receiving antiretroviral combination therapy	OUTPUT	Proportion of population with advanced HIV infection receiving antiretroviral drugs							Annual
25. TB success rate	OUTPUT	Proportion of tuberculosis cases detected and cured under directly observed treatment short course	<b>61.5%</b>	82.6%	87.57%				Annual
26.									
<b>FOCUS AREA 4: POPULATION MANAGEMENT</b>									
27. Population growth rate	OUTCOME	Annual change in population size	<b>2.83%</b>	<b>2.83%</b>					Annual
28. Total fertility rate • Adolescent	OUTCOME	The average number of children a woman would have at the end of her reproductive life if she were to pass through the reproductive ages conforming to fertility levels of a given year							5-yearly
29. Contraceptive Prevalence rate (for modern methods)	OUTPUT	Percentage of women (15-49 years) in marital or consensual union currently using modern form of contraception	.....% (8,644)	.....% (10,585)	.....% (9,404)	.....% (3,683)			
30. Unmet need for family planning	OUTPUT	Proportion of married non-users of contraception who intend to use family planning in the future							
<b>FOCUS AREA 5: PRODUCTIVITY AND EMPLOYMENT</b>									
31. Unemployment rate	OUTCOME	Covers all people who are not employed, are available to work and are seeking paid employment or self-employment during a recent period	Total- Male- Female- 18-24 yrs.-						Annual
<b>KEY FOCUS AREA: HUMAN RESOURCE DEVELOPMENT</b>									

Indicator	Type of Indicator	Definition of Indicator	Baseline data (2009)	Target				Source	Frequency
				2010	2011	2012	2013		
32. Number of young people benefiting the NYEP	OUTPUT	The NYEP provides skills and entrepreneurial training to unemployed youth			828	909			Annual
<b>FOCUS AREA 6: SOCIAL POLICY AND SOCIAL PROTECTION</b>									
33. Incidence of child labour	OUTCOME	Proportion of children under age 15 who are employed in an economic activity for pay, profit or family gain.	.....% (373)						

Indicator	Definition of Indicator	Type of Indicator	Baseline Data (2009)	Target				Source	Frequency
				2010	2011	2012	2013		
<b>FOCUS AREA 1: HUMAN SETTLEMENTS DEVELOPMENT</b>									
1. No. of sites serviced for housing development	Number of sites or areas that have been serviced by the private sector or government for housing development	OUTCOME			3	2		MEST	Annual
2. No. of public open spaces created	Green open space earmarked for public use or for the protection of nature	OUTPUT	0	0	0	0		Dept of Parks & Gardens, DAs	Annual
3. No. of rural service centres established to support agriculture and agro-based industries	A scheme to provide basic services and infrastructure for rural economic development	OUTPUT	0	0	0	0		DAs	Annual
<b>FOCUS AREA 6: WATER AND ENVIRONMENTAL SANITATION AND HYGIENE</b>									
4. Percentage of population with sustainable access to safe drinking water sources • Rural • Urban	Share of population with reasonable access to adequate amount of safe drinking water all year round	OUTCOME	41.24%	52.8%		71.6%			Annual
5. % of population obtaining safe drinking water within 20 minutes or less for a round trip	Proportion of the population that obtain safe drinking water within 20 minutes	OUTCOME						GSS, CWSA, GWCL	Annual
6. Percent of population with access to	Share of population with access to Improved		30..2%	30.5%		34.1%		CWSA GSS	Annual

Indicator	Definition of Indicator	Type of Indicator	Baseline Data (2009)	Target				Source	Frequency
				2010	2011	2012	2013		
improved Sanitation services	household toilet facilities							District Assemblies	
7. % of communities or districts achieving open defecation free (ODF) status	Proportion of communities or districts out of the total achieving open defecation free status	IMPACT	0	0	0	0		CWSA, EHSD	Annual
8. % of basic schools with adequate toilet	Proportion of basic schools with improved toilet facilities which are properly sited with boys and girls at different locations	IMPACT	Prim=  JHS=50%	Prim=57%  JHS=52%	Prim=68%  JHS=56%	Prim=70%  JHS=67%		GSS, GES, EHSD	Annual
9. No of hygiene promotion programs implemented in schools	No of hygiene promotion programs implemented in schools	OUTPUT						GSS, GES, EHSD	Annual
10. % of population with adequate awareness of environmental and personal hygiene	Proportion of the population with adequate awareness of environmental and personal hygiene	IMPACT						GSS	Annual

### III. TRANSPARENT AND ACCOUNTABLE GOVERNANCE

1. Proportion of women with access to funding under MASLOC and other Micro-Finance institutions	Outcome	Total number of women who benefit from MASLOC and other Micro-Finance institutions in relation to the total beneficiaries	- MASLOC = Na  - # of women group linked to other micro-credit schemes = <b>5,000</b>						Annual
2. Number of women provided with access to agro-processing machinery  ● small scale multi-purpose machinery	Output	Number of identified women groups provided with agricultural processing machines	- agro-processing machines						

FOCUS AREA 10: PUBLIC SAFETY AND SECURITY									
3. Police citizen ratio	Outcome	The ratio of the total number of police officers to the country's population	- Total # of police: - Ratio:	-	-	36 1:3065	-	Ghana Police Service	Quarterly, Annual
4. Change in reported cases of overall crimes level	Outcome	Change in the number of reported cases of major crimes including rape, armed robbery and murders.	- Reported cases = - %Chg:				-	Ghana Police Service,	Quarterly, Annual
5. Recorded incidence of fire outbreaks	Outcome	Number of reported incidence of bush and domestic fire disasters.	- Fire outbreaks = - Rescue operations =						Annual
6. Percentage change in victims of flood disasters across the country	Outcome	Change in the number of victims from flood disaster, expressed in percentage							
FOCUS AREA 12: ACCESS TO RIGHTS AND ENTITLEMENTS									
7. Share of budgetary resources to the department of social welfare	Input	The amount of budgetary resources allocated to the department of social welfare in relation to total discretionary budget expressed in percentage.						MESW, Department of Social Welfare (DSW), MOFEP	Annual
8. Reported cases of worst forms of child labour, child trafficking and child abuse.	Outcome	The total number of cases of the worst forms of child labour, child trafficking and child abuse recorded by state institutions	- # Child labour: - # Child trafficking = - # Child abuse =	- # Child labour: - # Child trafficking = - # Child abuse =				MOWAC, MESW, CHRAJ	Quarterly, Annual
FOCUS AREA 13: NATIONAL CULTURE FOR DEVELOPMENT									
9. Percentage recorded cases of chieftaincy disputes resolved	Outcome	Total number of recorded chieftaincy disputes resolved, expressed in percentage of total dispute recorded	- Total # of disputes: 320 - # resolved = 10.3% (33) - # unresolved = 287	-	-	- Total # of disputes: 3 - # resolved = 0% (0) - # unresolved = 3	-		Annual



MINISTRY LOCAL GOVERNMENT & RURAL DEVELOPMENT  
PROGRESS REPORT

SNo.	Name of Project	Location of Project	Cost of Project GH¢	Source of Funding	Start Date	Expected Completion Date	Remarks
1	Construction of 1No. 6-unit classroom blocks with office, store, staff room, library with 4-seater KVIP latrine & 2-unit urinal, set of furniture, kitchen/dinning connection of water & electricity	DA (Real Faith Action) Pri Sch. Amuzukope	198,985.53	GETFund	20/09/2010	21/01/11	85% complete
2	Construction of 1No. 6-unit classroom blocks with office, Store, Staff Room, Library With 4-Seater KVIP Latrine & 2-Unit Urinal, Set of Furniture, Kitchen/Dinning connection of water & Electricity	Bannat Abdalla D/A Primary, Kasoa	197,789.74	GETFund	20/09/2010	21/01/11	92% complete
3	Construction of 1No. 6-unit classroom block with ancillary facilities.	AME Zion Primary, Odupongkpehe	140,000.99	GETFund	13/10/2010	14/07/11	100% complete
4	Construction of 1No. 6-unit classroom block with ancillary facilities.	Anglican Primary, Opembo	139,121.07	GETFund	13/10/2010	14/07/11	100% complete
5	Complete the construction of 1No. 6-unit Classroom Block -SUTP	AME Zion Primary Senya	74,900.00	GETFund	09/04/2007	01/04/2008	55% complete
6	Construction of 6 unit classroom block with ancillary facilities. (emergency project)	Anglican Primary, Botoku	99,470.24	GETFund	27/11/08	27/03/09	100% complete
7	Construction of 1No. 6-unit classroom blocks with ancillary facilities	Salvation Army Primary, Senya	140,000.00	GETFund	-	-	100% complete
8	Construction of 1No. 6-unit classroom blocks with ancillary facilities	DA Primary "A" School, Ofaakor	149,381.76	GETFund			100% complete
9	Construction of 1No. 6-unit classroom blocks with ancillary facilities	DA Primary "B" School, Ofaakor	163,036.00	GETFund	27/07/11	20/2/2012	100% complete
10	Construction of 1No. 6-unit classroom blocks with ancillary facilities	Kasoa Methodist	140,000.00	GETFund	03/10/2012	10/08/2012	90% complete
11	Construction of 1No. 3-unit classroom, connection Of Water & Electricity blocks with Office, Store, Staff Room,	RC Junior High, Senya	131,127.87	GETFund	13/10/2010	05/10/2011	80% complete

12	Construction of 1No.6-unit classroom block	Mayenda	140,000.99	GETFund	17/3/2011	10/09/2011	25% complete
13	Construction of 1No.6-unit classroom block	Obodakaba	140,000.99	GETFund	17/3/2011	10/09/2011	75% complete
14	1No. 6-unit classroom blocks with ancillary facilities	AME Zion Primary, Awutu Beraku	138,854.63	GETFund	13/10/2010	05/10/2011	Completed & in-use
15	Construction of 6-unit classroom block DA	BONTRASE	184,878.65	GETFund	03/10/2012	11/08/2012	Completed & in-use
16	Construction of 1No. 6-unit classroom block	SHS. Obrachire		GETFund			Completed & in-use
17	Construction of 1No. 6-unit classroom block	Zakarikope	178,019.97	GETFund	03/10/2012	10/08/2012	Awarded
18	Construction of 1No. 3-unit classroom block	Kasoa Presby		GOG			100% complete
19	Construction of 6-unit classroom block	Kofi Ansah	140,000.00	GETFund	17/03/2011	10/09/2011	On-going
20	Construction of 6-unit classroom block for Dankwa Community	Dankwa	208,495.38	GETFund	03/10/2012	10/08/2012	45% complete
21	Construction of 6-unit classroom block	SDA Pri., Bawjiase	171,712.56	GETFund	03/10/2012	10/08/2012	Awarded
22	Construction of 6-unit classroom block	Papaase		GETFund	03/10/2012	10/08/2012	Awarded
23	Construction of 6-unit classroom block	Bentum		GETFund	04/09/2012	11/09/2012	20% progress
24	Supply 350No. Trs tables & chairs for basic schools	District Wide	102,410.00	GETFund	Oct-11		Yet to be supplied
25	Supply of 800No. Mono desks for basic schools	Districtwide	63,000.00	GETFunds	Oct-11		100% supplied
26	Supply of 1000No. Dual desks for basic schools	Districtwide	105,000.00	GETFunds	Oct-11		100% supplied
27	Supply of 1000No. Dual desks for basic schools	Districtwide	105,000.00	GETFunds	Oct-11		100% supplied
28	Supply of 800No. Mono desks for basic schools	Districtwide	63,000.00	GETFunds	Oct-11		100% supplied

29	Supply of 800No. Mono desks for basic schools	Districtwide	63,000.00	GETFunds	Oct-11		100% supplied
30	Supply of 1000No. Dual desks for basic schools	Districtwide	105,000.00	GETFunds	Oct-11		100% supplied
31	Supply of 1000No. Dual desks for basic schools	Districtwide	105,000.00	GETFunds	Oct-11		100% supplied
32	Supply of 800No. Mono desks for basic schools	Districtwide	63,000.00	GETFunds	Oct-11		100% supplied
33	Enter into PPP arrangement for revenue mobilisation with REVSOL	Diistrictwide		IGF	Jan-12		Arrangement in progress
34	Extension of electricity to Communities	Ayensuako & others		GOG			Power in-use
35	Extension of electricity to Communities	Ahentia & Others		GOG			Power in-use
36	Surfacing of Jeikrodua Osaekrom Feeder Road (1.80km)			EMQAP	May-11	Nov-11	Surfacing complete
37	Surfacing of Bawjiase Akufokrodua Adawukwa Feeder Road (6.40km)			EMQAP	May-11	May-12	Surfacing complete
38	Spot improvement of Mayenda - Obodakaba Feeder Road (3.20km)			EMQAP	May-11	Nov-11	In progress
39	Spot improvement of Kwame Kwei Aweiku-Anaman Akura Feeder Road (7.70km)			EMQAP	May-11	Jan-12	In progress
40	Construction of girls' dormitory for Senya SHS	Senya,		GETFund			50% complete
41	Construction of dormitory for Obrachire	Obrachire					50% complete
42	Construction 6-unit classroom block at Senya SHS	Senya		PTA/ Australian Embassy			Completed & in-use
43	Extension of Water to C'ties (Inter-connectivity Project)	Senya, Kasoa, Awutu		GOG, Dutch Govt.			100% completed
44	Construction of nine (9) Boreholes	District wide		USAID/ Rotary Int.,			100% complete
45	Construction of culverts	Kasoa & Walantu		GHA, GOG			100% complete

46	Complete the construction of ceremonial grounds	Awutu Beraku	36,299.04	DACF	01/04/2008	07/04/2008	Phase 1 completed
47	Construction of ICT block-DACF	Senya	38,800.00	DACF	10/03/2007	4/0108	86% complete (There is a court case)
48	Construction of 3-storey office complex	Awutu Beraku	1,202,596	DACF	January, 2011		38% complete
49	Construction of 1 No. 6-unit classroom block with ancillary facilities (ground floor)	Kasoa	138,015.92	DACF	14/08/07	31/03/08	80% complete
50	Reshaping of new Kasoa NewTown Roads	Kasoa	40,000	DACF/ GHA			Completed
51	Construction of culvert at Kasoa New Market	Kasoa		CEDECOM			completed & in-use
52	Construction of CHPS Compound	Bewuanum	88,018.30	CEDECOM			70% complete
53	Construction of CHPS Compound	Adawukwaa	88,018.30	CEDECOM			75% complete
54	Construction of Library and Children's Park	Akweley		CEDECOM			Roofing in progress
55	Construction of 1No. 6-unit classroom blocks with ancillary facilities	Anglican Pry, Bontrase		MiDA			100% complete
56	Construction of 1No. 6-unit classroom blocks with ancillary facilities	D/A Pry, Senya		MiDA			100% complete
57	Rehabilitation of Awutu Beraku-Obrachire road	Awutu Beraku-Obrachire road	\$8m	MiDA			100% complete
58	Rehabilitation of Ofaakor –Apra- Buduburam Rd	Ofaakor-Apra-Buduburam Rd		MiDA			100% complete
59	Rehabilitation of Ofaakor-Kasoa road	Ofaakor-Kasoa road		MiDA			100% complete
60	Land titling project	Opeikuma Bawjiase Area		MiDA			Phase II complete
61	Provide GH¢300.00 (per farmer) start-up support.	District wide		MiDA			1st cycle delivered

62	Small Town Water	Aberful		MIDA			100%
63	Construction of 1No. 6-unit classroom blocks with ancillary facilities	D/A Primary School, Awutu Beraku	215,788.00.	OPEC/MOE			42%
64	Construction of 1No. 6-unit classroom blocks with ancillary facilities	Anglican Primary School, Opembo	215,788.00.	OPEC/MOE			42%
65	Construction of 1No. 3-unit Teacher Accommodation block	D/A Primary School, Kofi Ansah	156,137.00	OPEC/MOE			40%
66	Construction of 1No. 3-unit Teacher Accommodation block	D/A Primary School, Awutu Beraku	156,137.00	OPEC/MOE			40%
67	Supply of 5No. 10m3 Skip Refuse Containers	District Wide	27,000.00	DDF			100% complete & in-use
68	Construction of 3 No. Culverts	Kaemebre, Kpormitey and American Town	64,489.95	DDF	01/10/2011	26/04/11	66% complete
69	Supply of Materials and Execution of Mother And Child Health Care Centre	Bontrase	10,957.00	DDF	01/10/2011	26/04/11	95% complete
70	Supply of 250No. LV poles for SHEP communities	Districtwide	75,000.00	DDF	22/5/12	22/07/2012	Supplied
71	Procure 5No. Refuse containers	Districtwide	30,000.00	DDF	22/5/12	22/07/2012	100% complete & in-use
72	Provide Latrine facility for Health facility	Obrachire	8,000.00	DDF	07/10/2012	09/10/2012	85% complete
73	Completion of Rural Health Facilities	Ayensuako & Bontrase		DDF	01/10/2012		95% complete
74	Construct Area Council Office	Jei Krodua	50,000.00	DDF	07/10/2012	10/10/2012	Plastering in progress
75	Desilting of Okrudu	Kasoa	27,600.00	DDF			100% complete
76	Construction of culvert	Kasoa New Town	35,000.00	DDF	01/10/2011	04/10/2011	complete & in-use
77	Complete the construction RCH	Bontrase	9,400.00	DDF	01/10/2011	04/10/2011	
78	Allocation for maintenance of facilities (Repair of ripped-off schools)	Bawjiase	27,000.00	DDF	01/10/2011	03/10/2011	8No. Schools re-roofed

79	Construction of 1 No. 6-unit classroom block with ancillary facilities	D/A Primary, Bawjase	71,822.43	CBRDP	23/11/09	23/04/10	100% complete
80	Construction of 1 No. 6-unit classroom block with ancillary facilities	D/A Primary, Obrachire	72,812.10	CBRDP	12/02/2009	04/02/2010	100% complete
81	Construction of 1 No. 3-unit classroom block with ancillary facilities	Methodist KG, Senya	41,450.20	CBRDP	12/02/2009	04/02/2010	100% complete
82	Construction of 1 No. 3-unit classroom block with ancillary facilities	SDA Primary, Olotom	39,605.25	CBRDP	12/08/2009	04/08/2010	100% complete
83	Complete the construction of 1 No. 3-unit classroom block with ancillary facilities	Presbyterian KG, Bawjase	21,000.00	CBRDP	2008	-	100% complete
84	Complete the construction of 1 No. 3-unit classroom block	Mfadwen JHS	21,000.00	CBRDP	2008	-	100% complete
85	Complete the construction of 1 No. 3-unit classroom block	R/C JHS Adawukwa	25,000.00	CBRDP	Sept., 2008	-	85% complete
86	Construction of Rural Clinic (CHPS Compound)	Obrachire	21,000.00	CBRDP	2008	-	100% complete
87	Complete the construction of early Childhood Development Centre	Kasoa Market	75,703.60	UPRP	28/11/08	28/04/09	90% complete
88	Complete the construction of 10No. 20-unit market stalls	Kasoa Market	130,000.00	UPRP	28/11/08	28/05/09	100% complete
89	Complete the construction of male ward	Health centre, Kasoa	71,000.00	UPRP	28/11/08	28/4/09	100% complete
90	Complete the construction of female and child ward	Health centre, Kasoa	70,149.72	UPRP	28/11/08	28/04/09	100% complete
91	Complete the construction of medium sized abattoir	Kasoa Market	132,871.20	UPRP	28/11/08	28/05/09	100% complete
92	Complete the construction of 1200mm culvert and storm drain	Kasoa Market	140,493.93	UPRP	28/11/08	28/05/09	100% complete
93	Complete the construction of 4No. culvert	Kasoa –Opeikuma road	144,319.20	UPRP	28/11/08	28/05/09	100% complete
94	Completion of 6-unit classroom block	D/A Primary, Kasoa	70,000.00	UPRP	28/11/08	28/03/09	83% complete

95	Complete the construction of 12No. agbelima platforms	Kasoa Market	127,125.46	UPRP	28/11/08	28/03/09	100% complete
96	Construction of market women's hostel	Kasoa Market	102,195.77	UPRP	28/11/08	28/04/09	70% complete
97	Complete the construction of 5-unit nurses quarters	Health centre, Kasoa	98,500.00	UPRP	28/11/08	28/04/09	100% complete
98	Backfilling around culvert and 100mm approaches on the Opeikuma road	Kasoa-Opeikuma	71,771.70	UPRP			100% complete
99	Groundworks and pavement between markets sheds	Kasoa	74,980.91	UPRP			100% complete
100	Supply and installation of 2No. coldroom equipment	Kasoa	89,840.00	UPRP			100% Complete
101	Complete the construction of 30-bed maternity ward	Health centre, Kasoa	73,496.00	UPRP	28/11/08	28/04/09	100% complete
102	Complete the construction of mother and child health care centre	Kasoa Market	50,000.00	UPRP	28/11/08	28/04/09	100% complete
103	Complete the construction of meat shop and ancillary facilities.	Kasoa Market	64,000.00	UPRP	28/11/08	28/03/09	100% complete
105	Complete the construction of early childhood development centre	Kasoa Market	75,703.60	UPRP	28/11/08	28/04/09	75% complete
106	Complete the construction of ICT centre	Kasoa Market	58,800.00	UPRP	28/11/08	28/04/09	75% complete
107	Implement Social Inclusion Transfer scheme	Opeikuma, Gada, Ofaakor, Kpormetey & Kasoa	21,000.00	UPRP			3-rounds of disbursement
108	Construction of 6-unit classroom block, SHS	Senya-Cork		GOG			100%
109	Presidential Special School, 3-unit, DA JHS	BONTRASE		GOG			100% complete
110	Const of office accommodation for GES	Awutu Beraku		GOG			Superstructure in progress
111	Const of 2No. 4 sector kvip Toilet for st. kills	Awutu Beraku		Relief International			100% complete

112	Const of 2 No. 4-seater kvip Toilet for AME Zion, school	Kasoa		Relief International			100% complete
113	Const of 2No. 4-seater kvip toilet for Presby school	Bawjiase		Relief International			100% complete
114	Employment of Youth under the National Mobilisation Scheme	Districtwide		GOG/NYEP	Mar-09	To date	602 Youth employed to date

## **THE WAY FORWARD**

### **- KEY ISSUES ADDRESSED AND THOSE YET TO BE ADDRESSED**

The staffing situation in the departments of the Assembly is improving gradually. There are some departments that are still being manned by one person who hardly received any refresher training of any sort. These departments lack virtually everything including budget and logistics to support work more effectively.

Aspects of the decentralisation action plan including the absorption of staff of Area Councils are being pursued more vigorously to facilitate effectiveness at the sub-district level.

### **- RECOMMENDATIONS**

Some limited avenue should be opened for the recruitment of staff for these departments at the district level. Some capacity improvement programmes should be provided for the new staff in the district within the short term.