

# **ABURA ASEBU KWAMANKESE DISTRICT**

## **ANNUAL PROGRESS REPORT**

FOR 2010  
(DRAFT)

**PREPARED BY:  
DPCU**

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### LIST OF ABBREVIATIONS

|              |  |
|--------------|--|
| 1. AAK:      | Abura Asebu Kwamankese District                  |
| 2. ADB:      | Agricultural Development Bank                    |
| 3. AEA:      | Agricultural Extension Agents                    |
| 4. ASDA:     | Assin South District Assembly                    |
| 5. DHMT:     | District Health Management Team                  |
| 6. ASIP:     | Agriculture Sector Improvement Programme         |
| 7. BAC:      | Business Advisory Center                         |
| 8. BECE:     | Basic Education Certificate Examination          |
| 9. BH:       | Bore Hole  |
| 10. BL:      | Basic Level                                      |
| 11. CBOs:    | Community Based Organizations                    |
| 12. CBRDP:   | Community Based Rural Development Project        |
| 13. CHPS:    | Community Health Panning Services                |
| 14. CHRAJ:   | Commission on Human Right Administrative Justice |
| 15. CWSA:    | Community Water and Sanitation Agency            |
| 16. CWSP II: | Community Water and Sanitation Programme         |
| 17. DA:      | District Assembly                                |
| 18. DACF:    | District Assembly Common Fund                    |
| 19. DCD:     | District Co-coordinating Director                |
| 20. DCE:     | District chief Executive                         |
| 21. DDA:     | District Director of Agriculture                 |
| 22. DDE:     | District Director of Education                   |
| 23. DDHS:    | District Directorate of Health Services          |
| 24. DEHO:    | District Environmental Health Officer            |
| 25. DFID:    | Department for International Development         |
| 26. DFO:     | District Finance Officer                         |
| 27. DHS:     | District Health Service                          |
| 28. DPCU:    | District Planning Co-ordinating Unit             |
| 29. DPO:     | District Planning Officer                        |
| 30. DWST:    | District Water and Sanitation Team               |
| 31. EPA:     | Environmental Protection Agency                  |
| 32. EU:      | European Union                                   |

|               |  |
|---------------|--|
| 33. F&A       | Finance and Administration sub committee               |
| 34. FAB:      | Food and Agricultural Budgetary                        |
| 35. FPMU:     | Fund Procurement Management Unit                       |
| 36. GES:      | Ghana Education Service                                |
| 37. GETFUND:  | Ghana Education Trust Fund                             |
| 38. GoG:      | Government of Ghana                                    |
| 39. GPRS I:   | Ghana Poverty Reduction Strategy                       |
| 40. GPRS II   | Growth and Poverty Reduction Strategy                  |
| 41. GPS:      | Ghana Police Service                                   |
| 42. GTZ:      | German Technical Cooperation.                          |
| 43. GWCL:     | Ghana Water Works Company Ltd                          |
| 44. HDW:      | Hand Dug Well  |
| 45. HDWC:     | Hand Dug Well (covered)                                |
| 46. HIPC:     | Highly Indebted Poor Countries                         |
| 47. HIV/AIDS: | Human Immune Virus/Acquired Immune Deficiency Syndrome |
| 48. HoDs:     | Heads of Department                                    |
| 49. ICT:      | Information Communication Technology                   |
| 50. IGF:      | Internal Generated Fund                                |
| 51. IMT:      | Intermediate Means of Transport                        |
| 52. IMT:      | Information Management Team                            |
| 53. ITTU:     | Intermediate Technological Transfer Unit               |
| 54. JSS:      | Junior Secondary School                                |
| 55. KG:       | Kindergarten   |
| 56. KVIP:     | Kumasi Ventilated Improved Pit                         |
| 57. MDAs:     | Ministries Department Agencies                         |
| 58. M&E:      | Monitoring and Evaluation                              |
| 59. MIS:      | Management Information System                          |
| 60. MLGRD:    | Ministry of Local Government and Rural Development     |
| 61. MOE:      | Ministry of Education                                  |
| 62. MOFA:     | Ministry of Food and Agriculture                       |
| 63. MOWAC:    | Ministry for Women and Children's Affairs              |
| 64. MP:       | Member of Parliament                                   |
| 65. MPP:      | Micro Project Programme                                |
| 66. MTDP:     | Medium Term Development Plan                           |
| 67. N/A:      | Not Available  |

|             |   |
|-------------|---|
| 68. NADMO:  | National Disaster Management Organization             |
| 69. NBSSI:  | National Board for Small Scale Industries             |
| 70. NCCE:   | National Commission of Community Education            |
| 71. NCWD:   | National Commission for Women and Development         |
| 72. NGOs:   | Non Governmental Organizations                        |
| 73. OPD:    | Out Patient Department                                |
| 74. PHC:    | Population and Housing Census                         |
| 75. PM:     | Presiding Member                                      |
| 76. POCC;   | Potentials, Opportunities, Constraints and Challenges |
| 77. PPAG;   | Planned Parenthood Association of Ghana               |
| 78. PSI:    | President's Special Initiative                        |
| 79. PTA:    | Parent Teacher Association                            |
| 80. RCC:    | Regional Co-coordinating Council                      |
| 81. RICU:   | Rural Infrastructural Coordinating Unit               |
| 82. RTF:    | Rural Technology Facility                             |
| 83. RTIP:   | Root and Tuber Infrastructure Project                 |
| 87 SHEP:    | Self Help Economic Project                            |
| 88 SIF:     | Social Investment Fund                                |
| 89 SMC:     | School Management Committee                           |
| 90 SPR:     | School Participatory Rate                             |
| 84. SSI:    | Small Scale Industries                                |
| 85. SSS:    | Senior Secondary School                               |
| 86. SSSCE:  | Senior Secondary School Certificate Examination       |
| 87. STDs:   | Sexually Transmitted Diseases                         |
| 88. TBA:    | Traditional Birth Attendant                           |
| 89. UNDP:   | United Nations Development Planning                   |
| 90. UNICEF: | United Nations Children's Fund                        |
| 91. VIP:    | Village Infrastructure Project                        |
| 92. WAEC:   | West African Examination Council                      |
| 93. WC:     | Water Closet  |
| 94. WATSAN: | Water and Sanitation                                  |
| 95. WHO:    | World Health Organization                             |

## EXECUTIVE SUMMARY

This report presents findings of the participatory monitoring and evaluation undertaken during the implementation of the 2006-2009 District Medium Term Development Plan and Monitoring and Evaluation Plan respectively.

The report is in fulfillment of the constitutional and Legislative mandates of NDPC, RPCU and DPCU respectively.

The progress reports therefore provide a basis for assessing the implementation status of programmes, projects and policies initiated during the planned period which aimed at ensuring growth and poverty reduction in the country in general and the district in particular.

The Annual Progress Report is set out in Four (4) parts. Chapter one deals with the introduction, the Profile of the District, the processes involved, the difficulties encountered, and the status of the Implementation of District Medium Term Development Plan.

Chapter Two (2) on the other hand focuses on Monitoring and Evaluation activities.

The activities covered Programme/Project status for the year, update on disbursements from funding sources, update on indicators and targets and Update on critical Development and Poverty Issues.

Chapter three (3) examines the key issues addressed in the implementation and M&E activities and those yet to be addressed and possible recommendations for moving the district forward. Performance review of the various activities as outlined in the DMTDP was also conducted.

The fourth and the final Chapter present some of the major findings and the appropriate recommendations that should guide policy makers in subsequent plan preparation and implementation efforts.

Notwithstanding the difficulties (Inadequate funding etc.) encountered, the district experienced a satisfactory successful implementation of the **DMTDP**. Those that have been completed have actually started yielding the impacts intended for.

## CHAPTER ONE

### 2.0 Introduction

The Government of Ghana is committed to becoming a middle Income country by 2015 by ensuring strict adherence to the rule of law, increased productivity, and prudent management, transparent and accountable practices especially within the public sector.

In the pursuit of this, successive governments have initiated many policy frameworks e.g. Vision 2020, GPRSI & II and most recently, the Ghana Shared Growth and Development Agenda (GSGDA). Particularly at the District Level, corresponding Medium Term Development Plans have always been prepared with the aim of contributing to actualizing the vision as outlined in the national policy document..

It is against this background that Government and development partners continually/annually commit significant resources to support a wide range of development interventions that are designed to improve the social and economic conditions in the country.

As Socrates said, an unexamined life is not worth living. This idea emphasizes the need for Monitoring, Evaluation, and reporting so as to provide a feedback to relevant stakeholders like the executive, legislative, development partners and other stakeholders on the performance of public policy, programmes and projects. It also helps to assess the impacts or if possible review such interventions so as to derive the maximum returns from them.

The 1992 constitution of Ghana has provisions within it that gives the institutional and legal framework for this activity. The establishment of the NDPC, RPCU & DPCU with specific roles and functions to carry out have over the years provided the needed guidelines and leadership for the achievement of this purpose.

It is in fulfillment of its constitutional mandate therefore that, the NDPC has provided guidelines to MMDs on the preparation of District Monitoring and Evaluation Plans.

This document is therefore a report of the findings arising from the implementation of the Annual Action Plan for the first year of the implementation of the DMTDP 2010-2013 of the district.



## **1.2 General Profile of the AAK District Assembly**

The Abura-Asebu-Kwamankese District (hereafter referred to as the District) is one of the seventeen (17) districts in the Central Region. It was carved out in 1988 of the erstwhile Mfantseman District Council. Abura Dunkwa is the District Capital.

It is made up of three Traditional areas of Asebu on the south, Abura, further inland towards the north and north-west, and Kwamankese on the north-east.

The District shares boundary with Twifo-Heman-Lower Denkyira Districts on the west, Assin South District on the north and with Mfantseman District on the east. On the south western part, the district is boarded by Cape Coast Metropolitan, and the Gulf of Guinea at the South eastern part.

The District has an estimated land area of about 380 km<sup>2</sup>, 265 settlements with an estimated population of 115,159 for 2010

There are three paramountcies in the district. They are:

1. Abura with the paramount seat at Abakrampa
2. Asebu with the paramount seat at Asebu
3. Kwamankese with the paramount seat at Kwaman

The Assembly has:

- One constituency
- Six Area Councils
- Two Urban Councils
- Thirty Electoral Areas
- Forty three Assembly Persons and
- Ninety-two Unit Committees

The AAK District is a relatively less endowed as far as development resources are concerned. This has greatly affected the ability of the Assembly to undertake various projects to improve the Urban and rural environments. The main problem facing the District relates to the low income of the population due to lack of diversified employment opportunities, thus, forcing many people into informal sector activities such as petty trading, small scale manufacturing, fishing and agriculture.

The Assembly has over the years since its existence, tried to put the District on track through the provision of certain basic amenities like schools, sanitation facilities, roads, health facilities and other social services. This has been possible as a result of the collaboration with other development partners and the efficient management of the Assembly's share of the District Assembly Common Fund.

#### 1.2.1 Vision

The vision of the Abura-Asebu-Kwamankese (AAK) District Assembly is:

***To enhance the quality of life of the people through the effective and efficient harnessing of its limited resources***

#### 1.2.2 Mission Statement

The Abura Asebu Kwamankese District exists:

***To facilitate the improvement of quality of life of the people within the Assembly's jurisdiction through equitable provision of services for the total development of the district, within the context of Good Governance.***

#### 1.2.3 Goal

In line with GSGDA, the goal of the assembly is:

***"To improve the quality of life of the people through economic growth, poverty reduction, job creation and redistribution of wealth within a democratic and decentralized environment by the end of December, 2013***

In order to achieve the above goal the following objectives were set up.

1. To ensure micro economic stability and increase economic growth by 8% by the end of December 2013
2. To expand production infrastructure by 20% for increased productivity and ensure clean, safe and healthy environment by December 2013
3. To modernize and increase agricultural production by 10% by the end of December 2013
4. To promote effective Public/Private Partnership in the development of the District by adopting the "LED" Approach.
5. To expand the social infrastructure, logistics and develop the human resource base of the District
6. To improve on the standard of education by 20% by the end of the plan period

7. To improve on the Health delivery system by 20% by the end of the plan period
8. To increase the number and capacity of staff of the Assembly and other agencies by 30% by the end of December 2013.
9. To provide 50% of requisite logistics to all Department and Agencies for effective and efficient service delivery by December 2013
10. To enhance good governance and civic responsibility by strengthening the institutions within the district.
11. To reduce poverty and income inequalities especially for the Vulnerable, Excluded and the disadvantaged communities.

### **1.3 Methodology**

The DPCU first met and designed questionnaires on the M&E indicators

Next, other stakeholders were co-opted and assigned with the responsibility of collecting and analysing the data. Thereafter, the DPCU met with the larger stakeholders to validate the findings.

The DPCU finally undertook the writing and dissemination of the report.

### **1.4 Challenges**

Some of the challenges the team encountered in connection with this exercise include the following:

- Difficulty in Getting feedback from the departments, agencies etc.
- Inadequate logistics
- Absence of data on some key indicators like Livestock and fish

### **1.5 Status of Implementation of DMTDP**

This report for the year 2010 happens to present information relating to the first year of the implementation of the DMTDP 2010-2013. Majority of activities monitored within this period therefore emerges mainly from the annual action plan for year.

Although the age old challenge of funds inadequacy is yet to be completely eradicated, the level of success in the implementation of the DMTDP can be said to be satisfactory.

The table below shows additional information that gives a quick overview of the detailed analysis contained in this report.

**Table 1: Project Implementation Achievement**

| No | Thematic Area   | No of Proposed activities | Achievement Rate | Remarks             |
|----|---|---------------------------|------------------|---------------------|
| 1  | Improvement and sustenance of Micro Economic Stability                      | 25                        | 46.95            | Satisfactory        |
| 2  | Expanded Development of Production Infrastructure                           | 39                        | 55.75            | Good                |
| 3  | Accelerated Agriculture Modernization and Agro Based Industrial Development | 29                        | 45.93            | Satisfactory        |
| 4  | Sustainable Partnership between Government and the Private sector           | 19                        |                  |                     |
| 5  | Developing the Human Resources for national Development                     | 89                        |                  |                     |
| 6  | Transparent and Accountable Governance                                      | 38                        |                  |                     |
| 7  | Reducing Poverty and income and Income Redistribution                       | 10                        |                  |                     |
|    | <b>SUMMARY</b>  |                           | <b>49.543</b>    | <b>Satisfactory</b> |

## CHAPTER TWO

### 2.0 MONITORING & EVALUATION ACTIVITIES REPORT

#### 2.1 District Finance

##### 2.1.1 Revenue Pattern

According to the table below, there are three main sources of revenue to the Assembly namely; Internally Generated Funds, Grants and others category comprising of items like investment income, and all other kinds of inflows.

Grants constitute the major source of revenue to the Assembly, followed by the IGF then revenue from other sources. In 2010, the figures presented below indicate that over 95% of the revenue comes through Grants.

Within the IGF category, rates provided the highest returns followed by licenses, fees and fines, land and then rent.

For the grant the main sources of inflows are the DACF, followed by funds from Development Partners.

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Table 2: Revenue Pattern

| No.                                     | Item/Year                   | 2007              | 2008              | 2009                | 2010                | Ranking |
|---|-----------------------------|-------------------|-------------------|---------------------|---------------------|---------|
| <b>INTERNALLY GENERATED FUNDS (IGF)</b> |                             |                   |                   |                     |                     |         |
| 1                                       | Rate                        | 6,304.73          | 34,714.18         | 33,673.28           | 36,138.07           | 1st     |
| 2                                       | Land                        | 6,369.32          | 5,846.00          | 5,576.00            | 6,231.00            | 4th     |
| 3                                       | Fees& Fines                 | 4,637.10          | 6,681.60          | 13,484.00           | 11,419.80           | 3rd     |
| 4                                       | Licences                    | 11,497.31         | 10,286.75         | 13,371.10           | 14,498.60           | 2nd     |
| 5                                       | Rent                        | 1,330.10          | 5,080.75          | 7,983.90            | 5,081.20            | 5th     |
|   | <b>TOTAL</b>                | <b>30,138.56</b>  | <b>62,609.28</b>  | <b>74,088.28</b>    | <b>74,404.37</b>    |         |
| <b>GRANTS</b>                           |                             |                   |                   |                     |                     |         |
| 6a                                      | <i>Assembly Grants</i>      | <i>156,498.08</i> | <i>110,429.75</i> | <i>0</i>            | <i>0</i>            |         |
| 6b                                      | <i>Common fund</i>          | <i>446,918.02</i> | <i>308,175.86</i> | <i>477,105.52</i>   | <i>726,354.83</i>   |         |
| 6c                                      | <i>Development Partners</i> | <i>44,456.86</i>  | <i>319,833.04</i> | <i>271,541.31</i>   | <i>618,064.40</i>   |         |
| 6d                                      | <i>HIPC fund</i>            | <i>140,447.03</i> | <i>0</i>          | <i>0</i>            | <i>0</i>            |         |
|   | <b>TOTAL</b>                | <b>788,319.99</b> | <b>738,438.65</b> | <b>900,927.83</b>   | <b>1,368,607.87</b> |         |
| <b>OTHERS</b>                           |                             |                   |                   |                     |                     |         |
| 7                                       | Investment Income           | 18,657.26         | 24,200.           | 594,949.35          | 1,275.50            |         |
| 8                                       | Miscellaneous               | 1,281.38          | 1,055.37          | 305,978.48          | 2,862.87            |         |
| 9                                       | <b>GRAND TOTAL</b>          | <b>838,397.19</b> | <b>826,303.68</b> | <b>1,875,944.14</b> | <b>1,443,012.24</b> |         |

Source: Finance Dept AAKDA 2010

The analysis above reveals two things:

- ✓ That grants constitute an important part of the district's revenue base.
- ✓ This also clearly suggests low internally revenue mobilization

This trend shows that a fall in the flow of grants could adversely affect the district economy. This further confirms the notion held by many that without grant, and most especially, the District Assembly Common Fund, there is no way the district could significantly implement any government policy.

### **2.1.2 Expenditure Pattern**

Table 3 also shows a summary of expenditure of the assembly especially for the year 2010 which is under review. Analysis of the average annual expenditure trends indicate that capital expenditure forms the largest share of the total expenditure followed by Travelling and Transport, Miscellaneous expenditure and Personal Emolument. General Expenditure, and then Maintenance follows the above respectively.

This shows that the district assembly spends a greater proportion of its inflow on development projects. This suggests that the district is responding to the developmental needs of the people. This further suggests that without grant, most especially, the District Assembly Common Fund, it would be extremely difficult for the district to implement the MTDP.

Furthermore, it is worth stating that the District Assembly has not been able to meet its total budgeted Revenue and Expenditure overtime.

**Table 3: List of Expenditure Heads**

| <b>No.</b> | <b>Item / Year</b>                                 | <b>2007<br/>Actual Expd</b> | <b>2008<br/>Actual Expd</b> | <b>2009<br/>Actual Expd</b> | <b>2010<br/>Actual Expd</b> |
|------------|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 1          | Personal Emoluments                                | 166,363.01                  | 128,298.99                  | 18,837.71                   | 16,769.33                   |
| 2          | Travelling and Transport                           | 23,474.56                   | 34,623.26                   | 25,885.70                   | 22,514.93                   |
| 3          | General Expenditure                                | 16,792.81                   | 19,980.44                   | 29,667.54                   | 10,499.92                   |
| 4          | Maintenance  | 596.95                      | 3,569.50                    | 892.44                      | 2,053.30                    |
| 5          | Miscellaneous                                      | 12,420.84                   | 5,127.30                    | 18,253.70                   | 22,479.31                   |
| 6          | Capital Expenditure                                | 580,611.46                  | 663,186.27                  | 748,646.83                  | 518,734.89                  |
|            | <b>NGO funds</b>                                   |                             |                             |                             | <b>583,786.61</b>           |
| <b>7</b>   | <b>Sub Total</b>                                   | <b>800,259.63</b>           | <b>854,785.76</b>           | <b>842,183.92</b>           | <b>1,176,838.29</b>         |
| <b>8</b>   | <b>Surplus/Deficit of revenue over expenditure</b> | <b>38,137.56</b>            | <b>(28,482.08)</b>          | <b>1,033,760.22</b>         | <b>269,276.62</b>           |
| <b>9</b>   |  | <b>838,397.19</b>           | <b>826,303.68</b>           | <b>1,875,944.14</b>         | <b>1,446,114.91</b>         |

Source: Finance Dept AAKDA 2010



### 2.1.3 Adequacy of funds

The Assembly could not have adequate funds to execute all the planned projects/programme it intended to, especially in the area of investment. Apart from the delays in the release of the funds, the 2009 DACF also fell short of the BUDGETARY ALLOCATION. Interestingly as at the time of compiling this report the assembly was yet to receive the 3<sup>rd</sup> quarter of the 2009 DACF.

Again, more often than not cabinet directives, to spend money on certain activities ended up in throwing the budget out of gear

Finally, the price hikes also affected the cost of most of the projects. This therefore made it extremely difficult for the Assembly to realize its objectives for 2009.

However, the District Assembly is developing strategies to source for additional funds outside its traditional sources to execute her policies, programmes, plans and activities in the future

### 2.1.4 Utilization of funds in accordance with the budget

By estimation, about 90% of the funds received were used for the intended purposes. The other 10% was used on other emergency issues such as security, disasters etc.

### 2.1.5 Other challenges with regards to disbursements.

Owing to the arbitrary deductions of the funds at the Common Fund Secretariat the Assembly could not disburse the funds to meet its budgeted targets

## 2.2 Update on Specific Indicators & Targets

Within the District Goal of *improving the quality of life of the people through economic growth, poverty reduction, job creation and redistribution of wealth within a democratic and decentralized environment by the end of December 2013*, the following are some of the indicators set under each of the thematic areas of the GSGDA. These specific indicators have been observed and measured and the performances for some of them are presented in the tables below. The analysis looks at the baseline indicator as at 2009, and compares that with the achievements for the year 2010.

**Table 4: Update on Specific Indicators & Targets**

**1. Improvement and sustenance of Micro Economic Stability**

| INDICATOR   | SPECIFIC INDICATOR | 2006 | Actuals 2007 | 2009 Baseline | 2010   |           | REMARKS  |
|---|--------------------|------|--------------|---------------|--------|-----------|--|
|   |                    |      |              |               | Target | Actual    |  |
| Percentage increase in IGF                          |                    |      |              |               | 7.5%   | 0.42%     |  |
| Total amount of internally generated revenue.       |                    |      |              | 74,088.28     |        | 74,404.37 | The inflow increased by 0.42% over the previous year's figure. |
| No of cooperatives formed annually                  |                    |      |              |               |        |           |  |
| No. of artisans, farmers trained                    |                    |      |              |               |        |           |  |
| No. of artisans/ farmers provided with micro credit | Equipments         |      |              | 150           |        |           |  |
|   | Cash               |      |              |               |        |           |  |
|   | Volume of credit   |      |              | 14,000.00     |        |           |  |

## 2. Expanded Development of Production Infrastructure

| INDICATOR   | SPECIFIC INDICATOR                    | BASELINE 2006 | Actuals 2007 | Actuals 2008 | 2009 Actuals | 2010             |        | REMARKS   |
|---|---------------------------------------|---------------|--------------|--------------|--------------|------------------|--------|---|
|   |                                       |               |              |              |              | Target           | Actual |   |
| Total length of road network increased/improved                     | Tarred                                | N. Av         | N. Av        | N. Av        | 55.7km       |                  |        |   |
|   | Untarred Feeder Rds                   | N. Av         | N. Av        | N. Av        | 100.3km      |                  | 36.6km | Spot improvement                                      |
| No of communities with access to electricity                        | Communities                           |               |              | 63/262       | 88/262       | 10 comm          |        | This is about 40% increase                            |
| Percent of population with sustainable access to safe water sources |                                       | 1.9%          | 3.9%         | 5.4          | 36.3%        | 3.7% or 10 comm. |        | 36.3% of the population have access to portable water |
| % of population with access to improved sanitation                  | Flash toilets, KVIP household latrine | 1.23          | 0.82         | 0.63         | 59.8%        | 3.0%             |        |   |
| No. of ICT centers  |                                       |               |              |              |              | 0                | 0      |   |
|   |                                       |               |              |              |              |                  |        |   |
|   |                                       |               |              |              |              |                  |        |   |

### 3. Accelerated Agriculture Modernization and agro based industrial development

| INDICATOR   | SPECIFIC INDICATOR     | 2006         | 2007         | 2008         | 2009 Actuals           | 2010   |          | REMARKS                          |
|---|------------------------|--------------|--------------|--------------|------------------------|--------|----------|----------------------------------|
|   |                        |              |              |              |                        | Target | Actual   |                                  |
| AEO: Farmer   | AEO: Farmer            | N. Av        | N. Av        | N. Av        | 1:1500                 | 1:1375 |          | The ratio should be 1:500        |
| AEA/Farmer contact  | AEA/Farmer contact     | 7500         | 7800         | 7950         | N. Av                  |        |          |                                  |
| Percentage increase in the yield of selected crops and live stock | Cassava                | 34,485 .91mt | 38,361 m/tns | 42,675 m/tns | 43,433mt               | 46,000 |          | Target for 2010 is 46,000        |
|   | Maize                  | 6,089.82mt   | 6,351 m/tns  | 7,519 m/tns  | 9,150.80mt             | 11,000 |          | Target for 2010 is 11,000mt      |
|   | Plantain               | 9,239.02mt   | 10,251mt     | 11,405mt     | 12,625mt               |        |          |                                  |
|   | Yam                    | 605.25 mt    | 403mt        | 742mt        | N/A                    |        |          |                                  |
|   | Poultry Exotic         |              |              |              | 42,563                 | 46,819 |          |                                  |
|   | Poultry Local          | N. Av        | N. Av        | N. Av        | 9,983                  | 10,981 |          |                                  |
|   | Turkey                 |              |              |              | 232                    |        |          |                                  |
|   | Sheep                  | N. Av        | N. Av        | N. Av        | 3130                   |        |          |                                  |
|   | Goat                   |              |              |              | 7,017                  |        |          |                                  |
|   | Cattle                 |              |              |              | 188                    |        |          |                                  |
|   | Pig                    |              |              |              | 900                    | 990    |          |                                  |
|   | Oil Palm               | 10,129 .1mt. | 11,342.5mt   | 12,395.30 mt | N/A                    | 15,000 |          | Target for 2010 is 15,000        |
|   | Citrus                 | 64,762 .4mt  | 68,981.31mt  | 70,564.20 mt | 72,000                 | 75,000 |          | Target for 2010 is 75,000        |
|   | Cocoa                  | N. Av        | N. Av        | N. Av        |                        |        |          |                                  |
|   | Cocoa spraying CODAPEC | N. Av        | N. Av        | N. Av        | Over17,000 Ha of cocoa |        | 10,800Ha | About 90% of the targeted figure |

|                              |                     |    |       |          |          |     |  |  |
|------------------------------|---------------------|----|-------|----------|----------|-----|--|--|
|                              |                     |    |       |          | farms    |     |  |  |
| Food crops                   | Post Harvest Losses | 45 | N. Av | 25 – 30% | 25 – 30% | 25% |  |  |
| No. of agro processing firms |                     |    |       |          | 14       | 1   |  |  |
|                              |                     |    |       |          |          |     |  |  |

#### 4. Sustainable partnerships between Government and the private sector

| INDICATOR                                      | SPECIFIC INDICATOR                                 | 2006 | 2007 | 2008 | 2009 Actuals | 2010   |        | REMARKS |
|--|--|------|------|------|--------------|--------|--------|---------|
|  |  |      |      |      |              | Target | Actual |         |
| Reduction in unemployment                      |  |      |      |      | 6.6%         |        |        |         |
| No. of developed tourist sites                 |  |      |      |      | 0            |        | 0      |         |
| No of youth trained in employable skills       |  |      |      |      |              |        |        |         |
| Proportion of unemployed youth benefiting from | Skills/apprenticeship and entrepreneurial training | 12   | 13   | Nil  | 150          |        |        |         |
|  |  |      |      |      |              |        |        |         |
|  |  |      |      |      |              |        |        |         |
|  |  |      |      |      |              |        |        |         |
|  |  |      |      |      |              |        |        |         |

### 5. Developing Human resources for National Development

| INDICATOR                                 | SPECIFIC INDICATOR                  | 2006                 | 2007                 | 2008                 | 2009 Baseline | 2010   |                                  | REMARKS                           |
|---|-------------------------------------|----------------------|----------------------|----------------------|---------------|--------|----------------------------------|-----------------------------------|
|   |                                     |                      |                      |                      |               | Target | Actual                           |                                   |
| Gross Enrolment Rate                      | Pre school<br>Primary<br>JSS<br>SSS | 86.2<br>74.2<br>68.2 | 86.5<br>76.6<br>57.3 | 84.6<br>80.9<br>N av |               |        | 95.2%<br>81.6%<br>69.2%<br>59.2% |                                   |
| Gross Admission Rate                      |                                     |                      |                      | 133%                 | 195%          |        | 91.6%                            |                                   |
| Net Admission Rate                        | Primary One                         | 3407                 | 3474                 | 3548                 |               |        |                                  |                                   |
| Gender Parity Index                       |                                     |                      |                      | 0.95                 | 0.98          |        |                                  |                                   |
| Performance in BECE                       |                                     |                      | 40.2%                | 41.0%                | 32%           | 50%    | 37%                              |                                   |
| OPD coverage                              |                                     |                      | 38528                | 46586                | 49777         |        | 65,364                           |                                   |
| Total number of malaria cases (OPD)       |                                     |                      | 19208                | 27754                | 27836         |        | 26,305                           |                                   |
| Total number of admissions due to malaria |                                     |                      | 939                  | 1266                 | 812           |        | 585                              |                                   |
| Total number of deaths due to malaria     | For all ages                        |                      |                      | 66                   | 51            |        | 49                               |                                   |
| Malaria case fatality                     | Under 5 yrs                         |                      | 29                   | 27                   | 27            |        | 13                               |                                   |
| Mortality ratio                           | Maternal                            | N. Av                | 3.3/1,000            | 3.7/1,000            | 2.5/1000      | 2/     | 2/1000                           |                                   |
|   | Under five                          | N. Av                | 10.6/1000            | 14.3/1000            | 6.3/1000      |        | 37                               |                                   |
|   | Infant                              |                      | 26/1000              | 16/1000              | 14/1000       |        |                                  |                                   |
| HIV/AIDS prevalence rate                  | Adult population (15-49 yrs)        | 18                   | 14 cases(            | 18 cases             | 34 cases      |        | 67 cases                         | The number of cases is increasing |
| NHIS coverage                             |                                     |                      |                      |                      | 48,709        |        | 68% (78,308)                     |                                   |
|   |                                     |                      |                      |                      |               |        |                                  |                                   |
|   |                                     |                      |                      |                      |               |        |                                  |                                   |
|   |                                     |                      |                      |                      |               |        |                                  |                                   |
|   |                                     |                      |                      |                      |               |        |                                  |                                   |
|   |                                     |                      |                      |                      |               |        |                                  |                                   |

## 6. Transparent and Accountable Governance

| INDICATOR   | SPECIFIC INDICATOR                                 | 2006    | 2007      | 2008       | 2009 Baseline | 2010   |            | REMARKS                    |
|---|--|---------|-----------|------------|---------------|--------|------------|----------------------------|
|   |  |         |           |            |               | Target | Actual     |                            |
| Amount of Development Partners and NGO funds contribution to DMTDP Implementation |  | 7835.25 | 44,456.86 | 319,833.04 | 305,978.48    |        | 618,064.40 |                            |
| % of DA expenditure within the DMTDP BUDGET increase in staff                     | How much of DA's expenditure was not in the budget | N Av    | N Av      | N Av       | N Av          |        |            |                            |
| Number of reported cases of abuse   | <b>Abuse</b> (Children Women Men)                  | 5       | 3         | 2          | 6             |        |            |                            |
|   | Robbery  |         |           |            |               |        |            |                            |
|   | Murder   |         |           |            |               |        |            |                            |
|   | Fraud  |         |           |            |               |        |            |                            |
|   | Defilement   |         |           |            |               |        |            |                            |
| Police citizen ratio  |  |         |           | 1:3303     | 1:3304        |        | 1:3387     | The situation has worsened |
| No. of decentralized Depts/agencies   |  |         |           |            | 8             | 8      |            |                            |
| No of capacity building programs organized for DA staff                           |  |         |           |            |               |        |            |                            |
| No of residential accommodations  |  |         |           |            | 6             |        |            |                            |
| No. of sub district structures operational  |  |         |           |            | 0             |        |            |                            |
| No of staff sponsored for further training  |  |         |           |            |               |        |            |                            |
|   |  |         |           |            |               |        |            |                            |



## 7. Reducing Poverty and income Inequalities

| INDICATOR   | SPECIFIC INDICATOR | 2006 | 2007 | 2008 | 2009<br>Baseline | 2010   |        | REMARKS |
|---|--------------------|------|------|------|------------------|--------|--------|---------|
|   |                    |      |      |      |                  | Target | Actual |         |
| No of physically challenged people trained in vocational skills |                    |      |      |      |                  |        |        |         |
| No of physically challenged people provided with micro credit   |                    |      |      |      |                  |        |        |         |
| No of registered physically challenged                          |                    |      |      |      |                  |        |        |         |
|   |                    |      |      |      |                  |        |        |         |
|   |                    |      |      |      |                  |        |        |         |
|   |                    |      |      |      |                  |        |        |         |
|   |                    |      |      |      |                  |        |        |         |
|   |                    |      |      |      |                  |        |        |         |

**Table 7: Funding by Sources**

| <b>SOURCE</b> | <b>2006</b> | <b>2007</b> | <b>2008</b> | <b>2009</b>  | <b>2010</b>  | <b>TOTAL</b> |
|---------------|-------------|-------------|-------------|--------------|--------------|--------------|
| DACF          | 552,894.32  | 449,777.69  | 358,903.17  | 594,949.35   | 726,354.83   | 2,682,879.36 |
| IGF           | 49,662.65   | 50,101.35   | 62,609.28   | 74,088.28    | 74,088.28    | 310,549.84   |
| HIPC FUNDS    | 131,284.31  | 100,960.17  | –           | –            | –            | 232,244.48   |
| GOG GRANTS    | 133,554.76  | 9,839.11    | 128,298.88  | 100,517.01   | 148,412.53   | 520,622.29   |
| DONOR GRANTS  | 7,835.25    | 44,456.86   | 319,833.04  | 305,978.48   | 618,064.40   | 1,296,168.03 |
| TOTAL REVENUE | 875,231.29  | 655,135.21  | 894,900.23  | 1,075,533.12 | 1,566,920.04 | 5,067,719.89 |

### **Release of funds**

With the exception of releases of funds under the GOG, releases under all the others have been irregular.

### **Efforts to generate fund**

The Assembly is embarking on the revaluation of properties in the district, undertaking aggressive tax education, expanding the tax base, ceding some revenue heads to the Area councils for collection so as to generate more funds under IGF.

Challenges with regards to generating funds include the following:

- ✓ High level of leakages
- ✓ Inadequate personnel
- ✓ Poor supervision of revenue collectors
- ✓ Inadequate reliable data

### **Critical Development and Poverty Issues**

#### **2.3 National Youth Employment Programme (NYEP)**

The NYEP is one of the government's programmes that have really helped the district reduce its unemployment situation. Since the inception of the programme, the district has created jobs for over 900 people, especially for the youth in the area of Education Health and Environmental sanitation. New modules like Road maintenance, community protection units and others have also been introduced. Details of recruitments done so far are indicated in the table below.

**Table 8: Employment figures from NYEP**

| <b>MODULES</b>                          | <b>NO. EMPLOYED<br/>2008</b> | <b>NO. EMPLOYED<br/>2009</b> | <b>NO. EMPLOYED<br/>2010</b> |
|---|------------------------------|------------------------------|------------------------------|
| Community Education Teaching Assistants | 209                          | 199                          | 99                           |
| Health Extension Workers                | 60                           | 52                           | 140                          |
| Waste and Sanitation                    | -                            | 104                          | 145                          |
| Community Police                        | -                            | -                            | 6                            |
| Fire service                            | -                            | -                            | 4                            |
| Dressmaking                             | -                            | -                            | 30                           |
| Hairdressing                            | -                            | -                            | 40                           |
| Road maintenance                        | -                            | -                            | 50                           |
| Prisons service                         | -                            | -                            | 2                            |
| Afforestation                           | -                            | -                            | 209                          |
| Eco Brigade (Zoil)                      |                              |                              | 208                          |
| <b>TOTAL</b>                            | <b>269</b>                   | <b>355</b>                   | <b>933</b>                   |

The effect of this is that the poverty levels of about one thousand people who were burdens on their families and the society have been reduced. The above can also have a positive impact on the security situation, especially in the area of crime.

### **Challenges**

The secretariat finds it very difficult to perform its legitimate functions due to some challenges including

- Inadequacy of funds.
- Delays in the release of funds
- Inadequate office Accommodation for the secretariat
- Absence of vehicle for monitoring

### **Recommendation**

In service, training should be organized for the community education-teaching assistants to build their capacity and ensure quality delivery of service.

#### **2.4 Incentives for Business Development in the District**

The Assembly will continue to lead investors to negotiate for acquisition of land and acquisition of land and acquire proper tenancy terms and documentation in the interest of both the land owner and the investor. (2000 acres of land available for investors)

Other incentives like, exemptions from payment of property and other local taxes for periods ranging from 3 – 5 years depending on the priority of the sector and the scale of investment capital.

Availability of Business Advisory Office to promote and advice on the businesses of investors in the district.

Land, power and water requirements can all be easily dealt with in the district. More so, the Assembly is in the position of facilitating the extension of utilities to the sites of prospective investors.

Communication/ internet services are available with network for international connections.

The District capital, Abura Dunkwa is strategically located at a high access zone which makes it easier for one to travel to places like Accra the capital of Ghana, Kumasi and Cape Coast the capital of Central Region where the banking and insurance sectors provide all types of international services.

The District offers relatively abundant and inexpensive workforce which investors can make good use of to their advantage.

The district can also boast of abundant, cheaper and regular supply of raw materials like citrus, palm fruits, cassava etc.

## **2.5 The Capitation Grant Implementation in the District**

The Capitation Grant is one of the Government's recent policy initiatives aimed at promoting Universal Basic Education and also to reduce the poverty situation.

In 2009/2010 academic year the district received a total of **GH¢64,927.4** under the programme.

The implication is that prior to the implementation of Capitation Grant programme, some parents were not able to fund their children's education. What it means is that if the programme is sustained the enrolment levels would continue to increase and for that matter the Assembly would have to put adequate measures in place to address the school infrastructure problems to meet the increasing demand.

Although statistics on enrolment for at least the past three years indicate some increases, there is still room for improvement and the District should intensify their efforts in this sector.

## **2.6 School Feeding Programme implementation**

Within the period under review, the number of beneficiary schools which started with four schools has increased to ten (10). They are;

1. Musunkwa D/A Primary School
2. Edukrom D/A Primary School
3. Abakrampa Methodist Primary school A
4. Abakrampa Methodist Primary school B
5. Abakrampa Catholic Primary school.
6. Sorodofo Abaasa Primary school
7. Patoako Pry School
8. Egotsia Kokodo Pry School
9. Wusorkrom D/A Pry School
10. Batanyaa D/A Pry School

### **Impact of the Programme on:**

#### Education

- Led to increased enrolments
- Reduction in truancy and absenteeism
- Encouraged regularity and punctuality in school attendance, compared to period before school feeding
- Increased retention and participation in curricula activities
- Improvement in school performance
- Reduction in drop out rate. It also encouraged primary school drop outs to re-enroll in school.
- Improvement in learning and academic performance.
- Supplement home feeding. Food served in school is more nutritious (balanced) compared to food eaten in some homes by the pupils. This has improved the Health Status of pupils due to balanced diet served weekly.
- Reduction in the rate at which pupils reported illness to school authorities

#### Local Communities:

- Reduced the burden of parents: Parents do not need to worry about lunch for their wards in school.

- Boosted domestic food production - some of the food items were purchased from the local producers (farmers). That, therefore, served as ready market for their produce.
- Poverty level in the district, especially among the women has reduced since money earmarked for feeding have now been channeled into other economic activities.

### **Implementation Challenges:**

The programme is however confronted with some implementation challenges including the following:

- ✓ Discrepancies in enrolment figures used by GES for their calculations and actual figures due to differences in period of record updating.
- ✓ Approved feeding fee per pupil per day of GH¢0.40 is woefully inadequate considering the present cost of living.
- ✓ Inadequate funds and logistics for effective monitoring and regular deworming of pupils quarterly
- ✓ Pupils from nearby schools not benefitting from the Programme are gradually dropping out to the schools where the programme is running thereby leading to overcrowding in the schools.

### **Recommendations**

As part of efforts to help overcome some of these operational challenges, the programme intends to implement the following strategies.

- ✓ Advice all headteachers of benefiting schools to regularly send enrolment details to the GES and not wait for official visits for updating records
- ✓ Caterers are also being sensitized to buy in bulk since that will be cheaper considering the low amount per pupil per day.

In addition to the above, the programme hopes to involve more stakeholders since they can also contribute meaningfully. The programme should also be retargeted in order to cater for the more deprived and vulnerable community.

### **2.7 Micro Finance**

Credit facility totaling GH 14,000 was advanced to 120 farmers to cultivate 150 acres of crop maize to improve food security in the district.

Through the Root and Tuber Improvement and marketing Project (RTIMP) of MOFA, 345 cassava farmers were supplied with 2,248 bundles of improved cassava planting materials throughout the district

## **2.8 Capacity Building Programmes in the Non Formal Sector**

The Programmes undertaken under this sector were mostly training. The District Agriculture Directorate and the Business Advisory Center of the Assembly played active roles in this.

- Training of 3,700 citrus farmers on “Good life” practices in citrus husbandry
- Training of 40 selected farmers on business management and entrepreneurial skills
- 150 unemployed and vulnerable women were trained by the Business Advisory Center in soap making, beekeeping, grasscutter rearing and batik tie and dye.
- Workshop on leadership skills was organized for local trade leaders
- Twenty (20) Area Council members were trained in the use of community score cards as a tool for demanding social accountability.

## **2.9 National Health Insurance Scheme**

One other critical poverty issue that worth mentioning in this report is the NHIS programme which has really improved on the quality of health of the people in the district.

Available statistics from the scheme confirm that, patronage had been increasing steadily over the years. The membership which stood at 40,303 in 2008 rose to 48,709 by 2009 and 78,308 as at the end of 2010. This reflects a current coverage of 68% of the entire population of the District.

The increases are clear and the impacts, significant comparing the year to year statistics presented by the District Health Directorate as OPD visits to the various health facilities by insured clients.

**Table 9: OPD visits by insured clients**

| <b>INDICATOR</b>              | <b>2007</b> | <b>2008</b> | <b>2009</b> | <b>2010</b> |
|-------------------------------|-------------|-------------|-------------|-------------|
| OPD visits by insured clients | 13799       | 24,300      | 27,338      | 51,501      |

A critical analysis of the above indicates that, prior to the introduction of the programme, most people were unable to access health facilities due to lack of funds.

### Challenges

The scheme is however confronted with some problems that need to be addressed.

- i. Inadequate office space
- ii. Lack of permanent office structure
- iii. Over staffing due to excess auxiliary staff
- iv. Inadequate office equipment. Example; computers and accessories, cameras, printers etc
- v. Non availability of agreed/signed conditions of service for staff



## CHAPTER THREE

### 3.0 DEVELOPMENT PROBLEMS EMANATING FROM THE SITUATIONAL ANALYSIS OF THE DMTDP

A summary of the key development problems identified under each of the thematic areas arising out of the situational analysis is provided below.

**Table 10:**  
**Improvement and sustenance of Micro Economic Stability**

| KEY DEVELOPMENT/POVERTY ISSUE                     | ADDRESSED                             | YET TO BE ADDRESSED |
|---|---------------------------------------|---------------------|
| Low level of IGF                                  | Addressed but results not encouraging |                     |
| High level of expenditure                         | Addressed but a lot needs to be done  |                     |
| Non compliance with approved guidelines           |                                       |                     |
| Inadequate / inaccessibility to credit facilities | Partially addressed                   |                     |
| Undeveloped market centers                        |                                       |                     |
|   |                                       |                     |
|   |                                       |                     |
|   |                                       |                     |
|   |                                       |                     |
|   |                                       |                     |
|   |                                       |                     |
|   |                                       |                     |

#### **Expanded Development of Production Infrastructure**

| KEY DEVELOPMENT/POVERTY ISSUE                | ADDRESSED               | YET TO BE ADDRESSED |
|--|-------------------------|---------------------|
| Poor nature of roads                         | Significantly addressed |                     |
| Low electricity coverage                     | Partially addressed     |                     |
| Inadequate telecommunication facilities      | Partially addressed     |                     |
| Absence of internet facility in the district | Partially addressed     |                     |

|  |   |  |
|--|---|--|
| Poor telephone network                     | Partially addressed   |  |
|  |   |  |
|  |   |  |
| Poor housing condition                     |   |  |
| Poor drainage system                       |   |  |
| Increasing rate of unauthorized structures | Partially addressed ,need to intensify public education and enforcement |  |
| Non compliance with building regulation    | Addressed   |  |
| Deforestation                              | Data not available  |  |
|  |   |  |
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### Accelerated Agriculture Modernization and Agro Based Industrial Development

| KEY DEVELOPMENT/POVERTY ISSUE                                       | ADDRESSED   | YET TO BE ADDRESSED                                   |
|---|---|---|
| Low agricultural productivity                                       | Partially addressed (maize and fertilizers input given to farmers, improved seeds on citrus and cocoa supplied to farmers, spraying of cocoa farms under CODAPEC) |   |
| Low extension officer: farmer ratio                                 | Partially addressed (Reduced by 5%)   | √   |
| High post harvest losses  | Partially addressed (ECP)   |   |
| Limited processing and valued added to primary agricultural produce | Partially addressed (Supply of agro-processing machines)  |   |
| Limited irrigation schemes  |   | Some areas have been earmarked for irrigation project |
|   |   |   |

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**Sustainable Partnership between Government and the Private sector**

| <b>KEY DEVELOPMENT/POVERTY ISSUE</b>                        | <b>ADDRESSED</b>                                      | <b>YET TO BE ADDRESSED</b> |
|---|---|----------------------------|
| Limited number of co-operatives                             |   | Number has not changed     |
| Low investment  | Partially addressed                                   |                            |
|   |   |                            |
| Low patronage of tourist sites                              |   |                            |
| Undeveloped tourist infrastructure                          |   |                            |
| Inadequate information on tourist potential of the district | Partially addressed                                   |                            |
| High unemployment amongst the youth                         | partially addressed (269 ) youth employed under NYEP) |                            |
| Weak integration of decent work principles at work places   | Significantly addressed                               |                            |
|   |   |                            |
|   |   |                            |
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|   |   |                            |
|   |   |                            |

**Developing the Human Resources for national Development**

| <b>KEY DEVELOPMENT/POVERTY ISSUE</b> | <b>ADDRESSED</b> | <b>YET TO BE ADDRESSED</b> |
|--------------------------------------|------------------|----------------------------|
|                                      |                  |                            |
|                                      |                  |                            |
|                                      |                  |                            |
|                                      |                  |                            |



|   |   |  |
|---|---|--|
| female-headed household.                                |   |  |
| High incidence of poverty (especially among food grower | partially addressed                           |  |
| Lack of employable skills                               | Partially addressed (1% DACF & REP)           |  |
| Absence of training center                              |   |  |
| Inadequate data base                                    | Partially addressed by Dept of Social Welfare |  |
| Abuse of children and women                             | Data not available                            |  |
|   |   |  |
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**Private Sector Led Competitiveness Development**

| <b>KEY DEVELOPMENT/POVERTY ISSUE</b>                | <b>ADDRESSED</b> | <b>YET TO BE ADDRESSED</b> |
|---|------------------|----------------------------|
|   |                  |                            |
| <b>INDUSTRIES</b>                                   |                  |                            |
|   |                  |                            |
|   |                  |                            |
|   |                  |                            |
| <b>Commerce</b>                                     |                  |                            |
|   |                  |                            |
| <b>Markets</b>                                      |                  |                            |
|   |                  | √                          |
| <b>Energy</b>                                       |                  |                            |
|   |                  |                            |
| <b>Information Communication Technology Postage</b> |                  |                            |
|   |                  |                            |
|   |                  |                            |
|   |                  |                            |

|  |  |   |
|--|--|---|
| <b>Tourism</b>                                     |  |   |
|  |  | √ |
|  |  | √ |
|  |  |   |
| Absence of collaboration among major stakeholders. |  | √ |
| <b>Employment</b>                                  |  |   |
|  |  |   |
|  |  |   |
| <b>Poverty</b>                                     |  |   |
|  |  |   |
|  |  |   |
|  |  |   |
| Absence of labour centre                           |  | √ |

**Table 11: Human Resource Development**

|   |  |                     |
|---|--|---------------------|
| <b>Education</b>  |  |                     |
| Falling educational standards                                       | partially addressed  |                     |
| High rate of turn over of tutors                                    | partially addressed (Teachers' quarters being constructed, telephone network problems partially addressed) |                     |
| Non-functional SMC/PTA  |  | √                   |
| Poor educational infrastructure                                     | Significantly addressed  |                     |
| Low enrolment among girls   | Partially addressed (Sensitization programmes, School feeding, Capitation Grant)                           |                     |
| Inadequate classrooms blocks  | Significantly addressed  |                     |
| Inadequate staff accommodation                                      | Partially addressed  |                     |
| Absence of suitable office accommodation for education directorate  | Partially addressed  |                     |
| Low motivation  | Partially addressed  |                     |
| Inadequate logistics  | Significantly addressed  |                     |
| Inadequate supervision  | Partially addressed (need for project vehicle)   |                     |
| Inadequate technical and vocational skills and ICT training centers | Structure built but equipment yet to be installed  | √                   |
| <b>Health</b>   |  |                     |
| Inadequate health facilities  | Partially addressed  |                     |
| High incidence of HIV/AIDS /STD                                     | Being addressed but results not encouraging  | Programmes underway |

|  |   |   |
|--|---|---|
| Low Doctor / Patient ratio                                       |   | √ |
| Low Nurses / Patient ratio                                       | Significantly addressed (NYEP, Sponsorship of health staff) |   |
| High infant mortality  | Data not yet available                                      |   |
| High maternal mortality  | Data not yet available                                      |   |
| Low motivation for health workers                                | Partially addressed   |   |
| Inaccessibility to health facility                               | Partially addressed   |   |
| High prevalence of Malaria, acute respiratory and skin diseases. | Addressed but still on the increased                        |   |
| Low patronage of existing health services                        | Addressed (NHIS)  |   |
| Absence of emergency ward  |   | √ |
| Absence of an ambulance  |   | √ |
| Presence of quack doctors  |   | √ |
| Absence of Dental Unit   |   | √ |
| <b>Population Management</b>                                     |   |   |
| High fertility rate  | Being addressed under Reproductive Health Programme         |   |
| Inadequate knowledge about reproductive health                   | Partially addressed (Outreach programmes)                   |   |
| Low use of contraceptive   | Significantly addressed                                     |   |
| Inadequate access to family planning services                    | Partially addressed   |   |
| High rate of teenage pregnancy                                   | Being addressed but results not encouraging<br>(497 to 496) |   |
| <b>HIV/ AIDS</b>   |   |   |
| High HIV / AIDS prevalence rate                                  | Being addressed but results not encouraging                 |   |
| Low awareness level  | Being addressed but results not encouraging                 |   |
| High level of stigmatization                                     | Being addressed but results not encouraging                 |   |
| Low behavioral change among the youth                            | Being addressed but results not encouraging                 |   |
| <b>Special Programme For The Vulnerable And Excluded</b>         |   |   |
| High Level of discrimination                                     | Being addressed but results not encouraging                 |   |
| High unemployment rate   | Partially addressed (1% DACF)                               |   |
| High level of illiteracy   | Impact very minimal   |   |

|   |                                   |   |
|---|-----------------------------------|---|
| Inaccessibility to credit facilities  | Partially addressed (1% DACF REP) |   |
|   |                                   |   |
|   |                                   | √ |
|   |                                   |   |
| <b>Environmental Situation (Natural And Built Environment)</b>                  |                                   |   |
|   |                                   | √ |
|   |                                   | √ |
|   |                                   |   |
|   |                                   |   |
| <b>Water And Sanitation</b>   |                                   |   |
| Inadequate supply of potable water  | Significantly addressed           |   |
| Inadequate sanitary facilities / services                                       | Significantly addressed           |   |
| Absence of maintenance culture  | Significantly addressed           |   |
| Non existence of final disposal site  |                                   | √ |
| Inadequate staff  | Significantly addressed ( NYEP)   |   |
| Inadequate sanitary office  |                                   | √ |
| Non enforcement of the law  | Partially addressed               |   |
| <b>Urban Development</b>  |                                   |   |
| <b>Inadequate supporting services</b>   |                                   |   |
| Police station  |                                   | √ |
| Telecommunication facilities  | Significantly addressed           |   |
| Postal services   | Partially addressed               |   |
| Electricity   | Partially addressed               |   |
| Commercial Banks  | Partially addressed               |   |
| Uncontrolled physical development   | Partially addressed               |   |
| Poor road conditions  | Significantly addressed           |   |
| Absence of layout   |                                   | √ |
| <b>Table 12: Good Governance And Civil Responsibility</b>                       |                                   |   |
| Weak institutional co-ordination  | Partially addressed               |   |
| High level of apathy  | Partially addressed               |   |
|   |                                   |   |
| Cumbersome land tenure system   |                                   | √ |
| Immobility on the part of the security agencies                                 | Partially addressed               |   |
| Neglect /Lack of inadequate resources for the Assemblies sub-structures (Town / | Significantly addressed           |   |



|  |                                      |   |
|--|--------------------------------------|---|
| Area Council and Unit Committees   |                                      |   |
| Non- involvement of Decentralized department in decision making                | Partially addressed                  |   |
| Weak sub-district level structures   | Partially addressed (CBRDP)          |   |
| Absence of some decentralized department                                       | Partially addressed                  |   |
| Inadequate qualified staff   | Partially addressed                  |   |
| Absence of Judiciary system  |                                      | √ |
| Poor data base   | Partially addressed                  |   |
| Low motivation for District Assembly / Decentralized staff                     | Partially addressed                  |   |
|  |                                      |   |
| Low participation of stakeholders in decision concerning revenue mobilization. | Partially addressed                  |   |
| Inadequate office and residential accommodation                                | Partially addressed                  |   |
| Inadequate logistic  | Significantly addressed              |   |
| Absence of NGO & CBO's   |                                      | √ |
|  |                                      |   |
|  |                                      |   |
|  |                                      |   |
| Poor supervision   | Addressed but a lot needs to be done |   |
| Low motivation (Revenue Collectors)  | Addressed but not adequate           |   |
| Inadequate & low capacity of revenue collectors                                |                                      | √ |

### 3.1 Performance Review for Activities in the DMTDP

For the purpose of this report, this review was concentrated on activities outlined in the 2010 Annual Action Plan.

In all One Hundred and Twenty-Nine (129) interventions were proposed to be done within the 2010 period under review. The activities were distributed among the various Themes that set out the plan. The various activities were examined and weighed in terms of their extent of implementation. In line with this, three main scales were used to measure the level of implementation:

1. Addressed (*Activity has been fully implemented*)
2. Partially Addressed (*Implementation of activity has started and is ongoing*)
3. Not Addressed (*Activity due for implementation but not yet started*)

The outcome of this analysis as can be seen from the tables below shows that most of the projects were partially implemented. This means that, attempt was made at implementing each of them, with some being fully addressed, majority were also addressed partially and still, a few standing as not addressed.

**Table13: Performance Review for Activities in the DMTDP  
Annual Action Plan 2010**

| SECTOR  | SN | ACTIVITIES  | LOCATION               | STATUS              | REMARKS      |
|---|----|---|------------------------|---------------------|--------------|
| <b>Improvement and sustenance of Micro Economic Stability</b> |    |   |                        |                     |              |
| <b>1.Market/Revenue</b>                                       |    |   |                        |                     |              |
|   | 1  | Const. of Market Facility   | Selected towns         | Not Addressed       |              |
|   | 2  | Rehabilitation Of existing markets                                      | Existing markets       | Partially Addressed | A/Dunkwa Mkt |
|   | 3  | Conduct public education on revenue collection and payment              | District wide          | Partially Addressed |              |
|   | 4  | Prosecute/sanction tax defaulters                                       | District wide          | Not Addressed       |              |
|   | 5  | Institute bonus schemes for revenue collectors who exceed their targets | District wide          | Not Addressed       |              |
|   | 6  | Organize refresher course for revenue collectors                        | District wide          | Addressed           |              |
|   | 7  | Engage Land Valuation Board to assess landed properties                 | District wide          | Not Addressed       |              |
|   | 8  | Ceding of Some rev. heads to Area councils                              | Area Councils          | Not Addressed       |              |
|   | 9  | Prepare monthly revenue collector progress and revenue item charts.     | Area Council Hqters    | Partially Addressed |              |
|   | 10 | Const. of Lorry Parks and Sheds at Moree Junction                       | Moree Junction         | Not Addressed       |              |
| <b>Expanded Development of Production Infrastructure</b>      |    |   |                        |                     |              |
| <b>Roads</b>  |    |   |                        |                     |              |
|   | 1  | Construction of 10km feeder roads                                       | District wide          | Not Addressed       |              |
|   | 2  | Spot improvement of 25km Road   | Selected roads         | Addressed           |              |
|   | 3  | Provision of Access Road Network at Greenhill and Brafoyaw              | Greenhill and Brafoyaw | Addressed           |              |
|   | 4  | Carry out routine maintenance   | District wide          | Partially Addressed |              |
| <b>Energy, Post and Telecommunication</b>                     | 5  | Establishment of 2 No Community Information Centers                     | Ayeldu Abakrampa       | Not Addressed       |              |
|   | 6  | Extension of Electricity to 10 settlements                              | District wide          | Partially Addressed |              |
|   | 7  | Supply of Street Lights and poles to communities                        | Selected communities   | Partially Addressed |              |
|   | 8  | Promote the use of LPG in all public institutions among communities     | District wide          | Partially Addressed |              |

|  |    |   |                      |                     |  |
|--|----|---|----------------------|---------------------|--|
| <b>WATER &amp; SANITATION</b>  | 9  | Organize workshop for WATSAN/WSDB/Area Council Executive                        | District wide        | Addressed           |  |
|  | 10 | Drilling of 15 no. Bore Holes   | Selected towns       | Partially Addressed |  |
|  | 11 | Rehabilitation of 10 boreholes  | Selected towns       | Partially Addressed |  |
|  | 12 | Construct 5 no. HDW   | Selected towns       | Not Addressed       |  |
|  | 13 | Construct 1 No Small-Water Supply System  | Selected town        | Addressed           |  |
| <b>HOUSING</b>   | 14 | Provide layout for 2 major Towns  | Selected communities | Not Addressed       |  |
|  | 15 | Completion of 4 No Community Durbar Grounds                                     | Selected communities | Not Addressed       |  |
| <b>ENVIRONMENT AND SANITATION</b>  | 16 | Organize one in-service training for DEHSU staff                                | DA                   | Addressed           |  |
|  | 17 | Provide 10 refuse containers  |                      | Not Addressed       |  |
|  | 18 | Organize monthly clean-up exercise  | District wide        | Partially Addressed |  |
|  | 19 | Sensitize and persuade house owners to construct domestic toilets               | District wide        | Partially Addressed |  |
|  | 20 | Recruit 10 additional sanitary laborers   |                      | Partially Addressed |  |
|  | 21 | Evacuation of major refuse heaps  | District wide        | Partially Addressed |  |
|  | 22 | Provide 3 No. Institutional / Communities Toilet Facilities                     | Selected Comm        | Partially Addressed |  |
|  | 23 | Construction of 3 No. water Closet Toilet facilities                            | District wide        | Partially Addressed |  |
|  | 24 | Construct 2km length of drains  | Selected Comm        | Not Addressed       |  |
|  | 25 | Organize anti-bush fire campaigns   | Area Council Hqtrs   | Not Addressed       |  |
|  | 26 | Encourage 10 communities/groups to cultivate at least one acre woodlot          | District wide        | Not Addressed       |  |
| <b>Accelerated Agriculture Modernization and Agro Based Industrial Development</b> |    |   |                      |                     |  |
| <b>Agriculture</b>   | 1. | Organise Farmers 'day   | District wide        | Addressed           |  |
| <b>Crop Production</b>   | 2. | Organise survey on Multi Round Annual Crops & Livestock survey                  | District wide        | Partially Addressed |  |
|  | 3. | Sensitize farmers on improved agricultural practices annually                   | District wide        | Partially Addressed |  |
|  | 4. | Establish 2 No farmers' Demonstration plots for crops like e.g. maize, cassava, | Selected Towns       | Not Addressed       |  |
|  | 5. | Intensify the mass cocoa spraying exercise                                      | District wide        | Addressed           |  |

|  |     |  |   |                     |  |
|--|-----|--|---|---------------------|--|
|  | 6.  | Assist 50 farmers groups to Construct cribs  | District wide                           | Not Addressed       |  |
| <b>Livestock Production</b>  | 7.  | Introduce 100 improved breeds of livestock to 20 farm families   | District wide                           | Not Addressed       |  |
|  | 8.  | Vaccinate 5,000 small ruminants against PPR annually   | District wide                           | Partially Addressed |  |
|  | 9.  | Vaccinate 10,000 local birds against NCD annually  | District wide                           | Partially Addressed |  |
| <b>Aqua Culture</b>  | 10. | Conduct demonstrations on Aqua culture   | (6) Selected Comm                       | Not Addressed       |  |
|  | 11. | Assist 5 farmers/groups to go into fish farming annually   | Selected comm.                          | Not Addressed       |  |
|  | 12. | Facilitate the construction of cold stores   | Moree                                   | Not Addressed       |  |
|  | 13. | Facilitate the construction of landing bay   | Moree                                   | Not Addressed       |  |
| <b>Administration</b>  | 14. | Facilitate the Recruitment of four (4) Agricultural Extension Agents   | D Admin.                                | Not Addressed       |  |
|  | 15. | Procure one motorbike for MoFA field staff   | D Admin.                                | Not Addressed       |  |
|  | 16. | Procure protective clothing e.g. Wellington boots, raincoats, for 24 technical staff.                                | D Admin.                                | Partially Addressed |  |
| <b>Industry</b>  | 17. | Erection of Machine Sheds at Edumfa, Bosomin, Tsetsekasom and Korado   | Edumfa, Bosomin, Tsetsekasom and Korado | Partially Addressed |  |
|  | 18. | Provide Oil Palm Extraction Machine for 4 communities annually   | Selected comm.                          | Not Addressed       |  |
|  | 19. | Provide cassava processing Machine for 4 communities annually  | Selected comm.                          | Not Addressed       |  |
|  | 20. | Train and equip 100 Farmers in Groups in bee-keeping, Snail farming, Grass cutter rearing, mushroom cultivating etc. | District wide                           | Not Addressed       |  |
|  | 21. | Assist 50 women groups to construct chorkor smokers  | Moree                                   | Not Addressed       |  |
| <b>Sustainable Partnership between Government and the Private sector</b> |     |  |   |                     |  |
| <b>Employment</b>  | 1.  | Organize training in handicraft and snail farming for 10 disabled associations.                                      | District wide                           | Not Addressed       |  |
|  | 2.  | Organize Skills training for Youth in employable skills  | District wide                           | confirm             |  |

|  |     |   |                   |                     |  |
|--|-----|---|-------------------|---------------------|--|
|  | 3.  | Provide grants for the trainees for income-generating activities.                           | District wide     | confirm             |  |
|  | 4.  | Support the NYEP  | District wide     | confirm             |  |
| <b>SME Dev't</b>   | 5.  | Register all small-scale enterprises (SSEs)   | District wide     | Partially Addressed |  |
|  | 6.  | Facilitate the Formation of 30 cooperatives   | District wide     | Partially Addressed |  |
|  | 7.  | Facilitate the provision of micro credit to 10 SME  | Selected Groups   | Partially Addressed |  |
|  | 8.  | Organize training workshops for Entrepreneurs/ private sector on Decent work practices etc. | District wide     | Not Addressed       |  |
|  | 9.  | Participate in Regional and National Trade Fairs  | District wide     | Partially Addressed |  |
|  | 10. | Facilitate the creation of Land banks   |                   | Not Addressed       |  |
|  | 11. | Encourage environmentally responsive investment in sand winning & quarrying                 |                   | Partially Addressed |  |
| <b>Tourism &amp; Culture</b>                                   | 12. | Identify the Tourism Potentials of the District   | District wide     | Addressed           |  |
| <b>Developing the Human Resources for national Development</b> |     |   |                   |                     |  |
| <b>EDUCATION</b>   |     |   |                   |                     |  |
| <b>Administration</b>  | 1.  | Provide equipment and logistics to the directorate  | Dist. Edu. Office | Partially Addressed |  |
| <b>School Facilities &amp; Infrastructure</b>                  | 2.  | Provide 1,000 No. furniture   | District wide     | Not Addressed       |  |
|  | 3.  | Clad 2 No Schools annually  | Selected schools  | Addressed           |  |
|  | 4.  | Complete 2 no. 3-unit classroom blocks  | Selected schools  | Partially Addressed |  |
|  | 5.  | Complete 2 no 6-unit classroom blocks   | Selected schools  | Partially Addressed |  |
|  | 6.  | Renovate 2 No. classroom blocks   | District wide     | Addressed           |  |
|  | 7.  | Rehabilitate 2 No.primary schools   | District wide     | Addressed           |  |
|  | 8.  | Rehabilitate 5 No. JHS  | District wide     | Partially Addressed |  |
|  | 9.  | Construct 2 No.KG block   | District wide     | Partially Addressed |  |
|  | 10. | Construct 3 No Primary School Block   | District wide     | Partially Addressed |  |
|  | 11. | Construct 3 No JSS School Block   | District wide     | Partially Addressed |  |
|  | 12. | Construct 2 No teachers staff quarters  | District wide     | Partially Addressed |  |
|  | 13. | Provide 4 No. Classroom Block For SHS   | District wide     | Partially Addressed |  |

|                        |     |  |  |                     |                              |
|------------------------|-----|--|--|---------------------|------------------------------|
|                        | 14. | Construct 1 NO. School library   | Selected schools                             | Not Addressed       |                              |
|                        | 15. | Rehabilitate the Official Residence of the DDE.                                  | Abura Dunkwa                                 | Addressed           |                              |
|                        | 16. | Provide Sport infrastructure   | Selected schools                             | Not Addressed       |                              |
|                        | 17. | Facilitate the Extension of electricity to 3 Basic Schools                       | Selected schools                             | Partially Addressed |                              |
|                        | 18. | Provide 6 No Institutional latrines.   | District wide                                | Partially Addressed |                              |
| <b>Teacher Dev't</b>   | 19. | Sponsor 20 no Teacher Trainees   | District wide                                | Not Addressed       |                              |
|                        | 20. | Provide Incentives to Teachers in hard to reach communities                      | Selected Comm.                               | Not Addressed       |                              |
|                        | 21. | Organize the Best Teacher Award  | District wide                                | Not Addressed       |                              |
| <b>Non Formal Edu.</b> | 22. | Support the activities of the Non Formal Education Unit                          | District wide                                | Partially Addressed |                              |
|                        | 23. | Literacy award events in local language literacy at school/circuit/dist level.   | District wide                                | Not Addressed       |                              |
| <b>Scholarships</b>    | 24. | Institute scholarship scheme for 10 brilliant but needy pupils at basic level    | District wide                                | Not Addressed       |                              |
|                        |     |  |  |                     |                              |
| <b>HEALTH</b>          | 25. | Sponsor 10 students to Nursing Training colleges annually                        | District wide                                | Not Addressed       |                              |
|                        | 26. | Train and absorb 10 Health Aids workers  | District wide                                | Partially Addressed |                              |
|                        | 27. | Initiate the Completion of all ongoing CHPS projects                             | Nkwantanan, Okyiriku, Papagya                | Partially Addressed |                              |
|                        | 28. | Initiate the Refurbishment of the existing Health facilities                     | District wide                                | Partially Addressed |                              |
|                        | 29. | Establish effective community based health planning and service programme (CHPS) | Asebu, Tsetsi Kaasum, Musunkwa, Ahomfie No.1 | Partially Addressed | Asebu CHPS, very operational |
|                        | 30. | Rehabilitate office and residential accommodation                                | Abura Dunkwa                                 | Partially Addressed |                              |
|                        | 31. | Expand the NHIS coverage   | District wide                                | Partially Addressed |                              |
|                        | 32. | Implement the Human Resource capacity Plan of DA                                 | District Wide                                | Partially Addressed |                              |
| <b>HIV/AIDS</b>        | 33. | Organize HIV/AIDS awareness workshop in 2 communities                            | Selected comm                                | Not Addressed       |                              |
|                        | 34. | Support the activities of DRMT and other HIV/AIDS related programmes             | District wide                                | Partially Addressed |                              |

| Transparent and Accountable Governance |     |   |                    |                     |  |
|--|-----|---|--------------------|---------------------|--|
|  | 1.  | Conduct quarterly meetings of Head of Departments, DCD and DCE  | Dist. Admin.       | Partially Addressed |  |
|  | 2.  | Conduct all statutory meetings of the sub-committees  | Dist. Admin.       | Partially Addressed |  |
|  | 3.  | Organize workshops and seminars for the junior staff  | Dist. Admin.       | Addressed           |  |
|  | 4.  | Provide logistics for offices of DA   | Dist. Admin.       | Partially Addressed |  |
|  | 5.  | Engage the services of consultant in specialized area   | Dist. Admin.       | Partially Addressed |  |
|  | 6.  | Acquire additional 4 no Pick- ups and 10 motorbikes for administrative and M&E purposes   | Dist. Admin.       | Confirm             |  |
|  | 7.  | Begin to Set up Management Information System (MIS) for effective flow of information   | Dist. Admin.       | Partially Addressed |  |
|  | 8.  | Prepare all Strategic Documents   | Dist. Admin.       | Addressed           |  |
|  | 9.  | Construct Semi detached quarters  | Abura Dunkwa       | Not Addressed       |  |
|  | 10. | Complete the Office Annex   | Abura Dunkwa       | Partially Addressed |  |
|  | 11. | Construct 2 No Departmental Offices   | Abura Dunkwa       | Partially Addressed |  |
|  | 12. | Maintain / rehabilitate staff quarters and bungalows  | Abura Dunkwa       | Partially Addressed |  |
|  | 13. | Support self Help Projects  | Abura Dunkwa       | Partially Addressed |  |
|  | 14. | Organize "meet the Stakeholders/Unit Committees" for DCE,MP,Assembly members etc  | Major Towns        | Not Addressed       |  |
|  | 15. | Provide logistics for offices of Area Councils.   | Area Council Hqtrs | Not Addressed       |  |
|  | 16. | Resource the Information Services Department to undertake public education on government policies, programmes and activities with talks and film shows. | District wide      | Partially Addressed |  |
| <b>Security</b>                        | 17. | Provide logistics and support to the Law enforcement agencies, Judiciary, fire service etc.   | District wide      | Partially Addressed |  |
|  | 18. | Facilitate the Implementation of the Disaster Management Plan   | District wide      | Partially Addressed |  |



**Reducing Poverty and income and Income Redistribution**

| <b>Reducing Poverty and income and Income Redistribution</b> |    |  |                    |                     |  |
|--|----|--|--------------------|---------------------|--|
| <b>VULNERABLE</b>  | 1. | Institute scholarship scheme for 10 brilliant street children and 10 brilliant orphans for basic education         | District wide      | Not Addressed       |  |
|  | 2. | Train and equip 5 vulnerable Groups in Bee keeping ,Snail farming, Grass cutter rearing, Mushroom cultivating etc. | District wide      | Confirm             |  |
|  | 3. | Support Traders, artisans etc with Entrepreneur skills and micro credit  | District wide      | Partially Addressed |  |
|  | 4. | Facilitate the establishment of alternative means of livelihood  | District wide      | Not Addressed       |  |
|  | 5. | Facilitate the Upgrading of 2 communities in Abura Etsifi Area council to provide Higher Order Services            | Ayeldu, Gyabankrom | Not Addressed       |  |
|  | 6. | Support activities of Social Welfare annually  | Dist. Admin        | Partially Addressed |  |
|  | 7. | Support activities of CHRAJ annually   | Dist. Admin        | Partially Addressed |  |
|  | 8. | Support the activities of NBSSI/BAC  | Dist. Admin        | Partially Addressed |  |
|  |    |  |                    |                     |  |

## CHAPTER FOUR

### 4.0 RECOMMENDATIONS

#### Agriculture

- Each AEA is expected to conduct 5 demonstrational farms (4 on crops and 1 on animal) each within the year
- Intensify sensitization programme on PPI
- Intensify farmers' education on best farming and animal husbandry practices
- Lobby to for more staff

#### Industries

- Extension of electricity to more communities and increasing the voltage (SHEP)

#### Energy

- Extension of electricity to more communities and increasing the voltage (SHEP)

#### ICT

- Promote the use of ICT in schools and major communities.

#### Poverty

- Intensify provision of credit facilities and training programmes to identifiable groups

#### Education

- Organize vacation classes for all BECE candidates
- Organize in-service training for unqualified teachers
- Post more qualified teachers to primary and KG Schools
- Recruit more people teachers to fill the existing vacancies
- Provide accommodation and other social amenities / incentives to teachers in deprived and remote areas
- Intensify supervision at schools
- Head teachers to report to the DCE any candidate who absent him/herself from school for more than one week for DCE to take necessary action
- Expand the School Feeding Programme to cover more schools.
- Expansion of educational infrastructure.
- Promotion of enrolment drives using female role models.
- Provision of teaching and learning materials.
- Sponsorship for teacher trainees.
- Provision of incentive package for hard working teachers.

## **Health**

- Re-vitalize the adolescent health services at various sub-district
- Conduct baseline survey
- Increase supervision to the sub-district
- Lobby to get District Hospital
- Lobby for additional 4x4 vehicles to assist in outreach services
- Make 2 CHPS Compound fully operational
- Conduct in-service training for staff at both DHD and sub-district
- Conduct in-service training for TBAs and CBSVs
- Conduct quarterly supervision to the sub-district

## **Water & Sanitation**

- Provision of more bore holes, HDWs and small town water systems.
- Mechanization of existing high yielding bore holes.
- Rehabilitation of broken down hand pumps and hand dug wells.
- Train the WATSANS and Water Boards on operation and maintenance of water and sanitation facilities
- Provision of household VIP latrines, public and institutional toilet facilities.
- Provision of refuse containers for selected communities and points.
- Acquisition of final disposal site
- Intensify education on personal hygiene

## **Good Governance and Civic Responsibility**

- Complete construction of Assembly complex
- Construct more staff accommodation
- Lobby for more staff
- Strengthen DPCU for effective Monitoring and Evaluation.
- Improve the Management Information System for the district
- Improving the infrastructural and institutional capacity of the Assembly and other decentralized structures.
- Improve the capacity of staff and other members of the Area Councils
- Provision of logistics to the sub-structures.
- Reactivation and development of major sources of revenue.
- Introduction of more efficient revenue collection measures.

- Encouraging grassroots participation in revenue mobilization.
- Reducing revenue leakages.
- Establish district court
- Intensify public education Good Governance and Civic Responsibility
- Promotion of constant interaction among the various stakeholders in the decentralized development process.