

ATWIMA MPONUA DISTRICT ASSEMBLY



REPUBLIC OF GHANA

ANNUAL DMTDP PROGRESS REPORT

(2012)

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1.0 Introduction

The mission of the Atwima Mponua District Assembly is to see to the improvement of the quality of life of every inhabitant that stays within its area of jurisdiction. This is achievable through the formulation of realistic policies, programmes, projects and activities outlined in the District Medium Term Development Plan (DMTDP), 2010-2013. The DMTDP proposed to realize this aim through the pursuit of a multiplicity of goals and objectives and the implementation of a set of strategies and activities.

To review and give information on achievements and impacts of the programmes and interventions undertaken and to manage the development agenda, a Monitoring and Evaluation Plan (M&E) which uses sets of indicators to monitor and evaluate the achievement of the set goals and objectives and the impacts of the programmes, projects and activities undertaken in the District during the plan period (2010 – 2013) was prepared. This Report uses the sets of indicators and targets specified in the M&E Plan to monitor and evaluate the achievement and impacts of key District policies, programmes, and projects undertaken in the 2012 Annual Action Plan.

1.1 Processes Involved and Difficulties Encountered

Monitoring and Evaluation of the DMTDP was mainly done by the District Monitoring Team comprising the District Development Planning Officer, the District Engineer, the District Budget Analyst and the Community Development Officer. The expanded DPCU however met on quarterly basis to deliberate on efforts being made towards achievements of the core indicators of the DMTDP, 2010-2013. At such meetings, each member of the DPCU presented progress reports on the sector or unit they head towards achieving the 2012 Annual Action Plan.

The major challenge facing the District Monitoring Team in the District is lack of permanent vehicle to carry-out M&E activities. Although, a lot of efforts have been made to elicit the commitment of Departmental Heads towards M&E activities, these activities have not been fully appreciated and mainstreamed in the scheme of affairs of the Assembly. This usually leads to a situation where the Monitoring Team has to compete for the use of vehicles with others from the Assembly's pool. This problem often compels the Team to reschedule its planned dates for M&E activities. In addition, the delay and inadequate releases of the DACF within the four quarters affected the financial situation of the M&E activities.

2.0 Status of Implementation of the 2010 – 2013 DMTDP

In reviewing the implementation status of the 2010-2013 DMTDP, disaggregated primary and secondary data were collected from stakeholders including Sub-District Councils, Decentralized Departments, Agencies and Organizations and Communities in the District to assess the implementation of the identified programmes, projects and activities outlined under the Six (6) Thematic Pillars of the Ghana Shared Growth Development Agenda (GSGDA) as well as other interventions implemented during the year. The review process took into consideration the:

- extent/levels of the implementation of proposed programmes and projects; whether the projects were fully implemented, partially implemented or not implemented at all and whether set objectives, targets and goals were achieved.
- reasons for any deviations in terms of implementation and set targets.

The review shows that the 2012 Annual Action Plan achieved an average implementation success of not less than **90.0%**. Some of the reasons that accounted for the difference in performance of the District in terms of the plan implementation include the inadequate flow of funds from other anticipated sources such as the Internally Generated Fund and the other Development Partners. The excessive and unplanned deductions from the District Assemblies' Common Fund (DACF) at source also affected the flow of funds for the implementation of the plan. This is shown in the Financial Performance of the District, 2012 in **Section 3.3**.

3.0 Monitoring and Evaluation Activities Report for 2012

3.1 Programmes/Projects/Activities Status for 2012

Out of a total 120 programmes, projects and activities proposed for implementation in the 2012 Annual Action Plan, Forty-two (42) representing 35.0% were rolled over from 2011. Eleven (11) representing 9.2% were not initiated at all or deferred for various reasons. 109 representing 90.8% were initiated out of which Seventy-three (73) representing 67.0% were fully completed and Thirty-six (36) representing 33.0% were partially completed with an average completion (overall performance) of 90.0%. Table 1 shows the level of implementation of the 2012 Annual Action Plan outlined under the Six Thematic Areas of the DMTDP, 2010-2013.

Table 1: Implementation Status of 2012 Annual Action Plan

OBJECTIVES	PROGRAMMES/ PROJECTS/ ACTIVITIES	STATUS OF IMPLEMENTATION				COMMENTS
		FULLY IMPLEM	ON- GOING	NOT IMPLEM.	% COMP.	
THEMATIC AREA 1: ENSURING AND SUSTAINING MACRO-ECONOMIC STABILITY						
1. To pursue and expand market access	1. Facilitate the provision of 10 Litre Bins at 7 Market Centres		√		75%	On-going
2. To ensure efficient internal revenue generation and transparency in local resource management	2. Organize tax educational campaigns 2 times in a year	√			100%	Completed
	3. Review monthly performance on revenue mobilization in the District annually	√			100%	Completed
	4. Prepare and implement a Revenue Improvement Action Plan	√			100%	Completed
THEMATIC AREA 2: ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR						
3. Improve private sector competitiveness domestically and globally	5. Facilitate the provision of credit to 100 Small Scale Enterprise Operators (Women Empowerment) in the District	√			226%	Completed
4. To improve efficiency and competitiveness of MSMEs	6. Organise 2 Training Programmes for SSE Operators in the District	√			100%	Completed

THEMATIC AREA 3: ACCELERATING AGRICULTURAL MODERNIZATION AND NATURAL RESOURCE MANAGEMENT

5. To improve agricultural productivity	7. Train 100 women on soya milk preparation and utilization areas	√			100%	Completed
	8. Conduct 4 capacity building exercises	√			100%	Completed
	9. Conduct Annual Farmers' Day in the District	√			100%	Completed
6. To reduce production and distribution risks/ bottlenecks in agriculture and industry	10. Rehabilitate the Adiembra irrigation system			√	-	Lack of funds
	11. Promote and vaccinate 3,000 small ruminants against PPR in 30 communities	√			100%	Completed
	12. Train 200 Rice Farmers in irrigation farming	√			100%	Completed
7. To promote selected crop development for food security, export and industry	13. Establish 3 mass spraying gangs in the District	√			100%	Completed
	14. Organise 14 fora to educate 1,500 farmers on proper use and handling of available agro inputs	√			100%	Completed
	15. Spray 50 cocoa farms in the District against diseases and pests	√			100%	Completed

THEMATIC AREA 4: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

8. To provide adequate and reliable power to meet the needs of Ghanaians and for export	16. Provide 200 Street Bulbs to some selected communities in the District	√			100%	Completed
	17. Extend electricity to 10 new communities in the District	√			100%	Completed
	18. Procure Electricity Poles (60 – High Tension and 90 - Low Tension)		√		75%	On-going
9. To accelerate the provision of affordable and safe water	19. Rehabilitate 10 broken down boreholes in the District	√			100%	Completed
	20. Drill 10 boreholes in rural communities	√			100%	Completed
	21. Construct and Mechanize 5 No. Hand Dug Wells and 4 No. Boreholes in the District		√		50%	On-going
	22. Train 4 Area Mechanics in the District	√			100%	Completed
10. To accelerate the provision and improve environmental sanitation	23. Construct 1 No. 20 Seater W.C. Toilets at Abobonum	√			100%	Completed
11. To manage waste, reduce pollution and noise	24. Procure Assorted Refuse Management Equipment and Tools for the Environmental Health Unit	√			100%	Completed

	25. Evacuation of refuse dumps at Nyinahin Junction and Akota		√		75%	On-going
	26. Form and train 5 WATSAN Committees	√			100%	Completed
	27. Organize 4 educational campaigns on safe sanitation	√			100%	Completed
12. To create and sustain an efficient transport system that meets user needs	28. Reshape 100km Feeder Roads in the District	√			100%	Completed
	29. Construct 1 No. Footbridge at Nyinahin	√			100%	Completed
13. To promote a sustainable, spatially integrated and orderly development of human settlements for socio-economic Development	30. Prepare 2 Survey Base Maps in 2 communities in the District			√	-	Lack of funds
THEMATIC AREA 5: HUMAN DEVELOPMENT, EMPLOYMENT AND PRODUCTIVITY						
14. To increase equitable access to and participation in education at all levels	31. Complete the construction of 1 No. 4 unit Teachers' Quarters at Kuffour Camp		√		80%	On-going
	32. Complete the construction of 2-storey 12-unit classroom block for Nyinahin Junction cluster of schools		√		70%	On-going
	33. Complete the construction of 1No. 3-unit classroom block with at Srebouso	√			100%	Completed

	34. Complete the construction of 1No. 6-unit classroom block with 6 seater KVIP toilet facility and Teachers' Quarters for Akomfre D/A Primary	√			100%	Completed
	35. Complete the construction of 1No. 6-unit classroom block with 6 seater KVIP toilet facility for Adumasa D/A Primary	√			100%	Completed
	36. Construction of 1 No. 6-unit classroom block with auxiliary facilities at Kwabena Akwa		√		70%	On-going
	37. Complete the construction of 1 No. 6-unit classroom at Agogoso	√			100%	Completed
	38. Complete the construction of 1 No. 6-unit classroom block with Ancillary facilities at Apenkro		√		75%	On-going
	39. Complete the construction of 1 No. 6-unit classroom block with Ancillary facilities at Bedabour		√		80%	On-going
	40. Complete the construction of 1 No. 6-unit classroom block (Emergency GETFund Project) for Mpasatia Senior High School		√		80%	On-going

	41. Complete the construction of 1 No. 6-unit classroom block at Adupri		√		60%	On-going
	42. Complete the construction of 1 No. 6-unit classroom block at Kwanfifin		√		70%	On-going
	43. Complete the construction of 1 No. 3-unit classroom block with auxiliary facilities at Bredi		√		70%	On-going
	44. Complete the construction of 1 No. 3-unit classroom block with auxiliary facilities at Pamuroso		√		70%	On-going
	45. Complete the construction of 1 No. 6-unit classroom block with auxiliary facilities at Apenimadi		√		60%	On-going
	46. Complete the construction of 1 No. 6-unit classroom block with auxiliary facilities at Pasoro		√		70%	On-going
	47. Complete the construction of 1 No. 6-unit classroom block (Emergency GETFund Project) for Nyinahin Senior High School New Site	√			100%	Completed
	48. Construct 2 No. 4-Unit Cluster Teachers' Bungalows at Nyinahin Senior High School New Site		√		80%	On-going

49. Complete the construction of 1 No. 2 Storey 12-Unit classroom block at Nyinahin Senior High School New Site	√			100%	Completed
50. Complete the construction of 1 No. Dinning Hall Complex at Nyinahin Senior High School New Site		√		80%	On-going
51. Complete the construction of 1 No. Dormitory Block at Nyinahin Senior High School New Site		√		80%	On-going
52. Complete the construction of 1-Storey Administration Block at Nyinahin Senior High School New Site		√		80%	On-going
53. Complete the construction of Girls' Dormitory block for Nyinahin SHS		√		80%	On-going
54. Rehabilitate/Complete 1 No. 3-unit classroom block at Domeabra		√		80%	On-going
55. Construct 1 No. 4-Unit Teachers' Quarters at Awesesu		√		30%	On-going
56. Complete 1 No. 3-Unit Classroom Block at Kwanfifin	√			100%	Completed
57. Construct 10 No. KVIPs for Basic Schools in the District	√			100%	Completed
58. Construct 1 No. 60-Bed Capacity Dormitory Block for Otaakrom ICCES		√		80%	On-going

15. To promote rapid development and deployment of the national ICT infrastructure	59. Construct a Community Information Centre (CIC) at Mpasatia		√		85%	On-going
16. To increase equitable access to and participation in education at all levels	60. Celebrate My First Day at School in the District	√			100%	Completed
	61. Feed 5,150 pupils in selected schools in the District	√			228%	Targeted exceeded
	62. Supply 10,000 exercise books to public and private schools	√			100%	Completed
	63. Supply 8,000 school uniforms to public schools in the District		√		25%	On-going
	64. Manufacture and Supply 1,400 assorted School Furniture		√		25%	On-going
17. To improve quality of teaching and learning	65. Facilitate the recruitment of 100 Trained Teachers for basic schools in the District	√			100%	Completed
	66. Conduct Best Teachers' Award in the District			√	-	Lack of funds
	67. Conduct District Mock Examination three times in the year	√			100%	Completed
	68. Identify and provide bursaries to 50 Needy Students in the District	√			100%	Completed

18. To update demographic database on population and Development	69. Create and improve demographic database at the District's Birth and Death Registry			√	-	Lack of funds
	70. Provide support to the Births and Deaths Department			√	-	Lack of funds
19. To re-position family planning as a priority in national development	71. Educate 10,000 people to use Family Planning Facilities such as male and female condoms, contraceptives etc to people in the District	√			100%	Completed
20. To bridge the equity gaps in access to health care and nutrition services and ensure sustainable financing arrangements that protect the poor	72. Complete 2 No. CHPS compound in the District	√			100%	Completed
	73. Construct 1 No. Community Clinic at Bayerebon No. 5		√		10%	On-going
	74. Complete the construction of a full functional Rural Clinic with Nurses' Quarters at Naagole		√		80%	On-going
	75. Provide financial support to 5 Health Professional Trainees in the District		√		10%	On-going
	76. Train and motivate 100 TBAs and community volunteers	√			100%	Completed
	77. Procure 1 No. Ambulance for health activities in the District	√			100%	Completed
	78. Intensify 3 public education on Health Insurance Scheme in the District	√			100%	Completed

21. To prevent and control the spread of communicable and non-communicable diseases and promote healthy lifestyles	79. Facilitate the Conduction of 3 immunization exercises in the District	√			100%	Completed
22. To ensure the reduction of new HIV and AIDS/STIs/TB Transmission	80. Organise 2 Educational Campaigns on causes and impacts of HIV/AIDS and other STIs in the District	√			100%	Completed
	81. Procure and distribute 10,000 condoms	√			100%	Completed
	82. Organize 2 educational campaigns to promote safe sex	√			100%	Completed
	83. Organize 2 workshops on advocacy against demystifying perception of PLWHIV and AIDS	√			100%	Completed
	84. Conduct quarterly meetings for District Response Management Team (DRMT)	√			100%	Completed
23. To enhance women's access to economic resources	85. Train 100 Registered Females in Income Generating Activities	√			100%	Completed
	86. Procure goods and services for Community Development Unit	√			100%	Completed
	87. Procure goods and services for Community care	√			100%	Completed

24. Promote effective child development in all communities, especially deprived areas	88. Sensitise 10 communities on the dangers and effects of Child Labour especially in cocoa growing areas	√			100%	Completed
	89. Procure goods and services for Justice Administration	√			100%	Completed
	90. Procure goods and services for Child Rights	√			100%	Completed
25. To ensure co-ordinated implementation of new youth policy	91. Identify and register 500 unemployed youths in the District	√			100%	Completed
	92. Select 10 Youth Employment Modules under NYEP	√			100%	Completed
	93. Prepare and implement 10 Modules under NYEP	√			100%	Completed
	94. Track and record jobs created	√			100%	Completed
THEMATIC AREA 6: TRANSPARENT AND ACCOUNTABLE GOVERNANCE						
26. To ensure effective implementation of the Local Government Service Act	95. Provide staff for the 12 Area Councils	√			100%	Completed
	96. Provide logistics for 12 Area Councils		√		80%	On-going
	97. Organize Training for 36 Area Council Staff	√			100%	Completed
	98. Completion of selected on-going Community Initiated Project		√		50%	On-going

99. Procure 55 No. Motor Bikes for all Assembly Members	√			100%	Completed
100. Engage the services of retainer in the District	√			100%	Completed
101. Monitor all projects in the District	√			100%	Completed
102. Organize 3 Training Workshops for Senior and Junior staff of the DA	√			100%	Completed
103. Organise Capacity Building programmes for Staff of the DA	√			100%	Completed
104. Complete the construction and furnishing of 5 No. Senior Staff Semi-Detached Bungalows	√			100%	Completed
105. Complete the construction and furnishing of District Assembly Office Complex		√		45%	On-going
106. Complete the construction and furnishing of District Assembly Hall Complex		√		35%	On-going
107. Complete the construction and furnishing of District Assembly Guest House		√		45%	On-going
108. Maintain District Assembly's Buildings	√			100%	Completed
109. Procure 1 No. Generator for the District Assembly			√	-	Lack of funds

	110. Provide equipment for Works Department			√	-	Lack of funds
	111. Renovate office and residential accommodation for Works Department			√	-	Lack of funds
	112. Establish HR Department in the District			√	-	Lack of funds
27. To improve the capacity of security agencies to provide internal security for human safety and protection	113. Furnish 1 No. Fire Service Station at Nyinahin	√			100%	Completed
	114. Support the District Security Force with Logistics	√			100%	Completed
	115. Complete the construction and furnishing of Police Station at Tanodumasi	√			100%	Completed
	116. Construct 1 No. Court Building at Nyinahin			√	-	Lack of funds and sponsorships
	117. Construct 1 No. District Police Barracks at Nyinahin			√	-	Lack of funds and sponsorships
	118. Procure Relief Items for Disaster Victims		√		75%	On-going
28. To identify and equip the unemployed graduates, vulnerable and excluded with employable skills	119. Identify and register 100 disabled persons in the District	√			100%	Completed
	120. Train and sponsor the registered persons with disabilities to establish their own business	√			100%	Completed

Source: DPCU-AMDA, February, 2013

3.2 Update on Indicators and Targets

The DPCU with the aid of collaboration by other stakeholders has strategically devised a number of core indicators to be used in tracking the performance of the development interventions during the plan implementation period for 2012. The criteria used in the choice of these indicators were cost effectiveness, timely collection of data, easiness to measure indicator, relevance to project objectives and reliability of variables. The identified indicators were grouped under the various Thematic Areas of the GSGDA.

3.2.1 Thematic Area 1: Ensuring and Sustaining Macroeconomic Stability

In order to achieve and sustain the macroeconomic stability of the District, the objectives set for this thematic area are: to pursue and expand market access and to ensure efficient internal revenue generation and transparency in local resource management in the District by 2013. The performance indicators under this Thematic Area are shown in the Table 2.

Table 2: Summary of Indicators under Ensuring and Sustaining Macroeconomic Stability

NO.	OBJECTIVES	INDICATOR	TARGET 2012	BASELINE INDICATOR 2009	INDICATOR STATUS 2012	PROGRESS
1	To pursue and expand market access	- No. of liter bins provided at market places.	10	15	8	Target not achieved
2	To ensure efficient internal revenue generation and transparency in local resource management	- No. of tax campaigns organized	2	2	2	Target achieved
		- No. of revenue performance reviewed	12	7	12	Target achieved
		- No. of Revenue Improvement Action Plan prepared and implemented	2	Na	2	Target achieved

Source: DPCU-AMDA, February, 2013

3.2.2 Thematic Area 2: Enhanced Competitiveness of Ghana's Private Sector

In order to enhance the competitiveness of the District private sector, the objectives adopted are to improve private sector competitiveness domestically and globally and to improve efficiency and competitiveness of MSMEs in the District by 2013. In achieving this objective, the indicators to be measured are displayed in the Table 3.

Table 3: Summary of Indicators under Enhanced Competitiveness of Ghana's Private Sector

NO.	OBJECTIVE	INDICATOR	TARGET 2012	BASELINE INDICATOR 2009	INDICATOR STATUS 2012	PROGRESS
1	To improve private sector competitiveness domestically and globally	- No. of Small Scale Operators (women empowerment) provided with credit	100	50	226	Target exceeded
2	To improve efficiency and competitiveness of MSMEs	- No. of Training Programmes organized for SSEs Operators	2	1	2	Target achieved

Source: DPCU-AMDA, February, 2013

3.2.3 Thematic Area 3: Accelerated Agricultural Modernization and Natural Resource Management

The policy objective outline under this thematic area is to improve agricultural productivity, to reduce production and distribution risks/bottlenecks in agriculture and industry and to promote selected crop development for food security, export and industry by 2013. These will be achieved though a number of indicators shown in the Table 4.

Table 4: Summary of Indicators under Accelerated Agricultural Modernization and Natural Resource Management

NO.	OBJECTIVES	INDICATOR	TARGET 2012	BASELINE INDICATOR 2009	INDICATOR STATUS 2012	PROGRESS
1	To improve agricultural productivity	- No. of women trained in soya milk preparation and utilization	100	50	100	Target achieved
		- No. of capacity building exercises conducted	4	1	4	Target achieved
		- No. of Annual Farmers' Day conducted	1	1	1	Target achieved
2	To reduce production and distribution risks/ bottlenecks in agriculture and industry	- No. of irrigation centers constructed	1	Na	0	Target not achieved
		- No. of small ruminants vaccinated and promoted against PPR	3,000	Na	3,000	Target achieved
		- No. of Rice Farmers trained in irrigation farming	200	50	200	Target achieved
3	To promote selected crop development for food security, export and industry	- No. of Mass Spraying Gangs established	3	1	3	Target achieved
		- No. of farmers trained on proper use and handling of agro inputs	1,500	500	1,500	Target achieved
		- No. of cocoa farms sprayed against diseases and pests	50	100	50	Target achieved

Source: DPCU-AMDA, February, 2013

3.2.4 Thematic Area 4: Infrastructure and Human Settlements Development

The policy objectives are to provide adequate and reliable power to meet the needs of Ghanaians and for export, to accelerate the provision of affordable and safe water, to accelerate the provision and improve environmental sanitation and to manage waste, reduce pollution and noise, to create and sustain an efficient transport system that meets user needs and to promote rapid development and deployment of the national ICT infrastructure in the District by 2013 to support infrastructural and human settlements growth and development. These are to be achieved through a number of projects and programmes indicators in the Table 5.

Table 5: Summary of Indicators under Infrastructure and Human Settlements Development

NO.	OBJECTIVES	INDICATOR	TARGET 2012	BASELINE INDICATOR 2009	INDICATOR STATUS 2012	PROGRESS
1	To provide adequate and reliable power to meet the needs of Ghanaians and for export	- No. of street bulbs provided to newly developed areas	200	200	200	Target achieved
		- No. of communities extended with electricity	10	30	10	Target achieved
		- No. of Electricity Poles (60 – High Tension and 90 - Low Tension) procured	150	200	113	Target achieved
2	To accelerate the provision of affordable and safe water	- No. broken boreholes rehabilitated in the District	10	2	10	Target achieved
		- No. of Boreholes drilled	10	40	10	Target achieved
		- No. of Hand Dug Well constructed and mechanized	5	Na	2	Target not achieved
		- No. of Boreholes constructed and mechanized	4	5	2	Target not achieved
		- No. of Area Mechanics trained	4	Na	4	Target achieved
3	To accelerate the provision and improve environmental sanitation	- No. of W.C public toilets constructed in the District	1	0	1	Target achieved
4	To manage waste, reduce pollution and noise	- No. of refuse management equipment and tools procured for the Environmental Health Unit	25	20	25	Target achieved
		- No. of refuse dumps evacuated	2	4	2	Target achieved
		- No. WATSAN committees formed and trained	5	Na	5	Target achieved
		- No. of educational campaigns organised on safe sanitation	4	2	4	Target achieved

5	To create and sustain an efficient transport system that meets user needs	<ul style="list-style-type: none"> - Length of Feeder road reshaped - No. of footbridges constructed 	100km 1	20km Na	100km 1	Target achieved Target achieved
6	To promote a sustainable, spatially integrated and orderly development of human settlements for socio-economic Development	<ul style="list-style-type: none"> - No. of Survey Based Maps prepared in the District 	2	Na	0	Target not achieved

Source: DPCU-AMDA, February, 2013

3.2.5 Thematic Area 5: Human Development, Employment and Productivity

The objectives to pursue under the human development, employment and productivity pillar are to update demographic database on population and development, to re-position family planning as a priority in national development, to increase equitable access to and participation in education at all levels, to increase equitable access to and participation in education at all levels, to improve quality of teaching and learning, to bridge the equity gaps in access to health care and nutrition services and ensure sustainable financing arrangements that protect the poor, to prevent and control the spread of communicable and non-communicable diseases and promote healthy lifestyles, to ensure the reduction of new HIV and AIDS/STIs/TB Transmission, to enhance women's access to economic resources, to improve efficiency and competitiveness of MSMEs and to ensure co-ordinated implementation of new youth policy. Table 6 provides the indicators of the implemented projects and programmes for 2012.

Table 6: Summary of Indicators under Human Development, Employment and Productivity

No.	OBJECTIVES	INDICATOR	TARGET 2012	BASELINE INDICATOR 2009	INDICATOR STATUS 2012	PROGRESS
1	To increase equitable access to and participation in education at all levels	- No. of Teachers' Quarters constructed	5	1	4	Target achieved
		- No. of classroom blocks constructed	111	Na	90	Target not achieved
		- No. of KVIPs constructed for basic schools	20	Na	20	Target achieved
		- No. of Dormitory rooms constructed for SHS	4	Na	2	Target not achieved
		- No. of Dinning Hall Complex constructed	1	Na	0.80	Target not achieved
		- No. of Administration Block constructed	1	Na	0.80	Target not achieved

2	To promote rapid development and deployment of the national ICT infrastructure	- No. Community Information Centre (CIC) constructed	1	Na	0.85	Target not achieved
3	To increase equitable access to and participation in education at all levels	- No. of My First Day at School celebrated	1	1	1	Target achieved
		- No. of pupils fed School Feeding Programme	5,150	500	11,763	Target exceeded
		- No. of Free Exercise Books supplied	10,000	1,200	10,000	Target achieved
		- No. of Free School Uniforms supplied	8,000	Na	2,000	Target not achieved
		- No. of Furniture provided for basic schools	1,500	500	375	Target not achieved
4	To improve quality of teaching and learning	- No. of Trained Teachers recruited	100	Na	100	Target achieved
		- No. of Best Teachers' Award conducted	1	Na	0	Target not achieved
		- No of Mock Examinations conducted	3	2	3	Target achieved
		- No. of Needy Students provided with bursaries	50	40	50	Target achieved
5	To update demographic database on population and Development	- No. of Birth and Death Registry created and improved	1	Na	0	Target not achieved
		- No. of support to the Births and Deaths Department provided	1	Na	0	Target not achieved
6	To re-position family planning as a priority in national development	- No. of people educated on Family Planning Facilities	10,000	500	10,000	Target achieved
7	To bridge the equity gaps in access to health care and nutrition services and ensure sustainable financing arrangements that protect the poor	- No. of CHPS Compound completed	2	2	2	Target achieved
		- No. of Community Clinics constructed	2	Na	0.90	Target not achieved
		- No. of Nurses' Quarter constructed	1	1	0.75	Target not achieved
		- No. of health professionals being provided with financial support	5	1	1	Target not achieved
		- No. of TBAs and community volunteers trained and motivated	100	50	100	Target achieved
		- No. of Ambulance procured for health activities	1	0	1	Target achieved
		- No. of public education organized on AMMHIS	3	2	3	Target achieved

8	To prevent and control the spread of communicable and non-communicable diseases and promote healthy lifestyles	- No. of immunization campaigns and exercises organized	3	2	3	Target achieved
9	To ensure the reduction of new HIV and AIDS/STIs/TB Transmission	- No. of educational campaigns on causes and impacts of HIV / AIDS and other STIs organised	2	1	2	Target achieved
		- No. of Condoms procured and distributed	10,000	500	10,000	Target achieved
		- No. of educational campaigns organised on safe sex	2	2	2	Target achieved
		- No. of Workshops on Advocacy against demystifying perception of PLWHIV and AIDS organised	2	2	2	Target achieved
		- No of District Response Management Team (DRMT)meeting organised	4	4	4	Target achieved
10	To enhance women's access to economic resources	- No. of Registered Females in Income Generating Activities	100	10	100	Target achieved
		- No. of goods procured for Community Development Unit	20	Na	20	Target achieved
		- No. of goods procured for Community Care	20	Na	20	Target achieved
11	To promote effective child development in all communities, especially deprived areas	- No. of Communities sensitized on the dangers and effects of Child Labour	10	5	10	Target achieved
		- No. of goods procured for Justice Administration	20	Na	20	Target achieved
		- No. of goods procured for Child Rights	20	Na	20	Target achieved
12	To ensure co-ordinated implementation of new youth policy	- No. of unemployed youths identified and registered	500	200	500	Target achieved
		- No. of Youth Employment Modules selected	10	5	10	Target achieved
		- No. of Youth Employment Modules implemented	10	5	10	Target achieved
		- No. of jobs tracked and recorded	10	5	10	Target achieved

Source: DPCU-AMDA, February, 2013

3.2.6 Thematic Area 6: Transparent and Accountable Governance

The objectives of the District for this Thematic Area are: to ensure effective implementation of the Local Government Service Act, to deepen on-going institutionalization and internalization of policy formulation, planning, and M&E system at all levels and to improve the capacity of security agencies to provide internal security for human safety and protection. This is to be achieved through the implementation of the strategies and interventions under thematic area indicated in the Table 7.

Table 7: Summary of Indicators under Transparent and Accountable Governance

NO.	OBJECTIVES	INDICATOR	TARGET 2012	BASELINE INDICATOR 2009	INDICATOR STATUS 2012	PROGRESS
1	To ensure effective implementation of the Local Government Service Act	- No. of Area Council Staff provided	12	Na	12	Target achieved
		- No. of Logistics provided for 12 Area/Town Councils	12	Na	9	Target not achieved
		- No. of Area Council Staff trained	36	Na	36	Target achieved
		- No. of completed On-going Community Initiated Projects	4	Na	2	Target not achieved
		- No. of Motor Bikes procured for all Assembly Members	55	Na	55	Target achieved
		- No. of Retainer engaged in the services	1	Na	1	Target achieved
		- No. of projects monitored	50	Na	50	Target achieved
		- No. of Training Workshops for Senior and Junior Staff of the DA organised	3	1	3	Target achieved
		- No. of Capacity Building programmes for Staff of the DA organised	2	1	2	Target achieved
		- No. of staff quarters constructed for DA	5	5	5	Target achieved
		- No. of District Assembly Office Complex furnished and completed	1	Na	0.45	Target not achieved
		- No. of District Assembly Hall Complex furnished and completed	1	Na	0.35	Target not achieved
		- No. of District Assembly Guest House furnished and completed	1	Na	0.20	Target not achieved
- No. of District Assembly's Buildings Maintained	5	Na	5	Target achieved		

		- No. of Generator procured for the District Assembly	1	Na	0	Target not achieved
		- No. of equipment provided for Works Department	20	Na	0	Target not achieved
		- No. of office accommodation provided for works department	1	Na	0	Target not achieved
		- No. of HR Department established	1	Na	0	Target not achieved
2	To improve the capacity of security agencies to provide internal security for human safety and protection	- No. of Fire Service Station furnished	1	Na	1	Target achieved
		- No. of logistics provided for security forces	10	Na	10	Target achieved
		- No. of Police Post constructed and furnished	1	Na	1	Target not achieved
		- No. of court building constructed	1	Na	0	Target not achieved
		- No. of Police Barrack constructed	1	Na	0	Target not achieved
		- No. of Relief Items procured for Disaster Victims	10	Na	10	Target achieved
3	To identify and equip the unemployed graduates, vulnerable and excluded with employable skills	- No. of disabled persons identified and registered	100	25	100	Target achieved
		- No. of registered persons with disabilities trained and sponsored	100	25	100	Target achieved

Source: DPCU-AMDA, February, 2013

3.3 Update on Funding by Sources for 2012

The Atwima Mponua District Assembly received a total of GH¢2,476,057.11 for the 2012 fiscal year from a multiplicity of sources including the Rates, Lands, Fees/Fines, Licences, Rent, Grants (MP's Common Fund, GoG Support to MOFA, DACF, Salary/Wages, School Feeding and DDF), Investment Income, Miscellaneous Income and Donor Support from Development Partners including the Government of Japan and others through the Community Water and Sanitation Agency (CWSA). Notwithstanding the large deductions at source, receipts from the Grants (DACF) remain the single largest source of investment fund inflow into the District. Table 8 shows a summary of the trend of revenue performance of the District for 2012.

Table 8: Revenue Performance for 2012

SOURCE	2011 ANNUAL ESTIMATE (GH¢)	2011 ACTUAL (GH¢)	2011 VARIANCE (GH¢)	2012 ANNUAL ESTIMATE (GH¢)	2012 ACTUAL (GH¢)	2012 VARIANCE (GH¢)
Rates	38,600.00	24,648.60	(13,951.40)	102,200.00	44,128.02	(58,071.98)
Lands	119,000.00	149,432.00	30,432.00	102,000.00	131,346.27	29,346.27
Fees/Fines	101,658.00	50,278.10	(51,379.90)	66,963.00	46,363.30	(20,599.70)
Licenses	25,331.00	42,775.10	17,444.10	32,473.00	107,652.40	75,179.40
Rent	744.00	36.00	(708.00)	636.00	85.00	(551.00)
Grants	2,816,000.00	1,810,095.33	(1,005,904.67)	5,492,332.72	2,140,451.32	(3,351,881.40)
Investment Income	9,500.00	4,000.00	(5,500.00)	5,700.00	1,000.00	(4,700.00)
Miscellaneous Income	10,000.00	2,054.00	(7,946.00)	5,000.00	5,030.80	30.80
TOTAL REVENUE	3,120,833.00	2,083,319.13	(1,037,513.87)	5,807,304.72	2,476,057.11	(3,331,247.61)

Source: DPCU-AMDA, February, 2013

From Table 8, out of a total of GH¢5,807,304.72 estimated for 2012, an amount of GH¢2,476,057.11 was realized representing a percentage shortfall of 57.4 percent. This limited the Assembly's ability to fully implement forty-seven (39.2%) and achieved average completion of 90.0 percent of its 2012 projects, programs and activities. In order to generate enough IGF, the Assembly has revalued properties in some selected communities. Measures have also been put in place to educate the public on the need to pay taxes.

During the review of the 2012, several actions were taken by the Assembly to improve revenue collection and management. These included establishment of a Revenue Task Force and compilation of revenue items register for major towns in the District. However, the Assembly experienced more than 106.5 percent increase in its Internally Generated Funds (IGF) as it received GH¢335,605.79 exceeding the budgeted GH¢314,605.79.

Policy Recommendations for Improved Revenue Mobilization

The following recommendations can help improve the revenue mobilization drive and financial management of the Assembly:

- Establishment of Comprehensive Revenue Register
- Preparation and implementation of a Revenue Improvement Plan
- Ensuring strict compliance with appropriate directives, regulations and enactments in financial transactions at all times.
- Implementation of the directives on revenue sharing/contract with Area Councils.

- Improvement in Budget compliance/execution and reporting.
- Improvement in the supervision of Revenue Collection/Mobilization Mechanisms
- Empowering the Budget Implementation Committee to advise management on compliance.

3.4 Update on Disbursements for the Year, 2012

Table 9 shows the expenditure pattern of the District for the year, 2012.

Table 9: Expenditure Pattern for the Year, 2012

EXPENDITURE	2011 ANNUAL ESTIMATE (GH¢)	2011 ACTUAL (GH¢)	2011 VARIANCE (GH¢)	2012 ANNUAL ESTIMATE (GH¢)	2012 ACTUAL (GH¢)	2012 VARIANCE (GH¢)
Personal Emolument	256,200.00	203,399.38	52,800.62	268,067.00	176,394.55	91,672.45
Travel and Transport	96,686.00	87,949.21	8,737.61	147,506.00	86,569.02	60,936.98
General Expenses	38,500.00	35,268.54	3,231.46	74,300.00	40,816.85	33,483.15
Maintenance/Repairs/Renewal	3,500.00	2,755.20	744.80	5,000.00	5,524.25	(524.25)
Miscellaneous Expenses	74,700.00	52,897.63	21,802.37	94,360.00	60,483.92	33,876.08
Capital Expenditure Traditional	25,000.00	43,567.65	(18,567.65)	30,000.00	12,815.10	17,184.90
Capital Expenditure Common Fund	2,000,000.00	1,336,237.10	663,762.90	2,681,500.00	345,633.42	2,335,866.58
GOG	-	-	-	855,217.00	8,216.70	847,000.30
POOLED	-	-	-	777,240.00	887,348.60	(110,108.60)
DDF	600,000.00	315,837.28	284,162.72	796,440.00	657,409.28	139,030.72
MP's Common Fund Projects	16,000.00	20,514.68	(4,514.68)	80,000.00	15,057.10	64,942.90
TOTAL EXPENDITURE	3,110,586.00	2,098,426.67	1,012,159.33	5,812,630.00	2,296,308.79	3,516,321.21

Source: DPCU-AMDA, February, 2013

From Table 9, out of the eleven types of expenditure two expenditures (Maintenance/Repairs/Renewal and Pooled) exceeded the estimated expenditure for the year, 2012 by 10.5 percent and 14.2 percent respectively. On the other hand, out of the total estimated expenditure of GH¢5,812,630.00 only 39.5 percent (GH¢2,296,308.79) was spent. Moreover, out of the total actual receipts of GH¢2,476,057.11, the District managed to spend (GH¢2,296,308.79) within the budget leaving a balance surplus of 7.26 percent (GH¢179,748.32).

4.0 Update on Critical Development and Poverty Issues

4.1 The National Youth Employment Programme

The National Youth Employment Programme was initiated by government to addressing the youth unemployed. Ten modules were carried out in the District. Table 10 shows the types of modules and number of youth employed under each module.

Table 10: National Youth Employment Programme in the District for the 2012

S/N	Module	No. of Youth Employed, 2012
1	Community Education Teaching Assistant	452
2	Health Extension Workers	67
3	Community Policing Assistant	5
4	Prisons Service	1
5	Fire Service	2
6	Zoomlion	174
7	Auto Mechanics	10
8	Hairdressing Model	20
9	Dressmaking Model	50
10	Road Maintenance and Repairs	18
	Total	799

Source: NYEP-AMDA, February, 2013

4.1.1 Challenges facing NYEP in the District

- Allowances for workers are not paid regularly.
- Inadequate logistics for effective monitoring.

4.1.2 Policy Recommendations

- Allowances should be paid at regular intervals.
- Supply of adequate logistics to ensure effective monitoring.
- Keep the active youth at post to increase productivity.
- The programme needs to be continued to reduce youth unemployment.

4.2 Youth in Agric Programme

The Youth Employment Programme in agriculture is to encourage the youth in the Atwima Mponua District to have interest in various models of agriculture undertaking in the District. In order to achieve this objective, the District Agric Directorate has organized block farming system in rice and maize production at Mpasatia, Kansakron and Tanodumase for 50 youth in the District for 2011 annual year.

4.2.1 Challenges facing the Youth in Agric Programme

- Delay in inputs supply.
- Inadequate funds.
- Unavailability of large stretch of land for maize and rice production.

4.2.2 Policy Recommendations

- Timely supply of inputs.
- Timely and adequate release of funds.
- Large track of land should be secured from Traditional Authorities.

4.3 National School Feeding Programme

The School Feeding Programme is a policy intervention to increase enrolment level and provide one hot nutritious meal for basic schools' pupils in deprived areas. This programme was first piloted in the District at the Adupri D/A Basic School in June, 2005 with 139 enrolments. Currently, the District has Thirty-nine (39) schools on the programme with 13,765 pupils by the end 2012. The number of caterers has also increased over the years from one to twenty-nine (29). Table 11 shows the number of pupils and schools under the School Feeding Programme in the District.

4.3.1 Challenges facing the National School Feeding Programme

- Delay in the releasing of School Feeding Grant.
- Increase in prices of foodstuff and other utilities.

4.3.2 Policy Recommendations

- School Feeding Grant should be released on timely based.
- The office of the School Feeding Programme should do bulk purchases of food items to be distributed to the cooks and caterers in the various schools in the District.

Table 11: Number of Pupils and Schools Under School Feeding Programme in the District

S/N	Name of School	Enrolment
1	Ataso D/A Primary School	165
2	Botrampa D/A Primary School	228
3	Adupri D/A Primary School	312
4	Asuonta D/A Primary School	188
5	Akotaa D/A Primary School	307
6	Asuotem D/A Primary School	334
7	Addaikrom D/A Primary School	307
8	Kukubuso D/A Primary School	230
9	Kwame Dwaa D/A Primary School	165
10	Pamuruso D/A Primary School	269
11	Bredi D/A Primary School	255
12	Obuaskrom D/A Primary School	223
13	Donkoto D/A Primary School	314
14	Afepaye D/A Primary School	350
15	Atwima Achiase R/C	655
16	Mpasatia D/A Primary School	550
17	Apenimadi D/A Primary School	381
18	Nyameyehene D/A Primary School	340
19	Tanodumase Anglican Primary School	383
20	Tanodumase Islamic Primary School	355
21	Gyereso D/A Primary School	319
22	Anansu D/A Primary School	524
23	Kwabena Akwa D/A Primary School	325
24	Pasoro D/A Primary School	225
25	Wurubegu D/A Primary School	206
26	Ahyiresu Anglican Primary School	382
27	Ahyiresu Islamic Primary School	471
28	Kyekyemso Islamic Primary School	230
29	Kotokuom R/C Primary School	450
30	Kotokuom Islamic Primary School	370
31	Seseko D/A Primary School	190
32	Mpasatia Methodist Primary School	410
33	Kwame Dwuma Sreso D/A Primary School	450
34	Anyinamso D/A Primary School A	500
35	Anyinamso D/A Primary School B	400
36	Abofrem Anglican Primary	525
37	Antwi-Agyeikrom D/A Primary School	405
38	Bayerebon No. 3 D/A Primary School	443
39	Bayerebon No. 5 D/A Primary School	629
	Total	13,765

Source: School Feeding Co-ordinator-AMDA, February, 2013

4.4 The Capitation Grant

The Capitation Grant Policy is a pro-poor policy aiming at reducing the financial burden on guidance and parents and increasing pupils' enrolment in schools throughout the country. This policy was started in the District in 2005 and has increased pupils' enrolment from 25,789 to 40,375 for the year, 2012. Table 12 shows the pupils' enrolment with the amount of capitation grant released from First Term of 2010/2011 academic year to the Third Term of 2011/2012 academic year of the year, 2012.

Table 12: Pupils' Enrolment under the Capitation Grant in the District

Date (Academic Yr)	Enrolment	Date Grant was Released	Term	Amount Released GH¢
2010/2011	37,879	05/12/2010	1 st	59,768.76
2010/2011	37,879	07/04/2011	2 nd	59,768.76
2010/2011	37,879	07/04/2011	3 rd	59,768.76
2011/2012	40,375	05/12/2012	1 st	121,125.00
2011/2012	40,375	05/03/2012	2 nd	121,125.00
2011/2012	40,375	Yet to be released	3 rd	121,125.00
2012/2013	40,375	Yet to be released	1 st	121,125.00

Source: GES-AMDA, February, 2013

4.4.1 Challenges facing the Capitation Grant

- Delay in the release of the Capitation Grant.

4.4.2 Policy Recommendation

- There should be timely released of capitation grant.

4.5 The Free School Uniform

The current government headed by His Excellency John Dramani Mahama has put in strong measures toward improving education in every district especially in the Atwima Mponua District to reduce poverty and increase students' performance. In achieving this objective, 1,005 free school uniforms were supplied to 1,005 pupils in deprived schools in the District from January, 2012 to December, 2012.

4.5.1 Challenges facing the Free School Uniform

- Delay in the supply of consignment.
- Inadequate funds.

4.5.2 Policy Recommendations

- Timely supply of consignment.
- Timely and adequate release of funds.

4.6 Atwima Mponua Mutual Health Insurance Scheme

In reviewing the year, 2012, the NHIS has registered 106,860 persons being new entrants and renewals. Table 13 indicates the breakdown of the membership of the NHIS in the District.

Table 13: Membership of the Atwima Mponua Mutual Health Insurance Scheme, 2012

Membership Category	Number of Registered Members
SSNIT Contributors	2,298
SSNIT Pensioners	56
Informal (<70yrs)	37,834
Under 18yrs (<18)	51,093
Aged (>70yrs)	6,378
Pregnant Women	9,148
Indigents	53
Total	106,860

Source: NHIS-AMDA, February, 2013

Table 13 indicates that the Scheme has registered 89.3 percent of the Population and Housing Census of 2010 totally 119,680 population for the District.

4.6.1 Challenges Facing the Atwima Mponua Mutual Health Insurance Scheme

1. Inadequate office and residential accommodation.
2. Inadequate capacity development for staff.

4.6.2 Policy Recommendations

- Provision of office and residential accommodation.
- Organisation of capacity development training for staff.

4.7 Women Empowerment Project

Atwima Mponua District received an amount of GH¢50,000.00 as initial Seed Capital which was deposited in a special account at Amanano Rural Bank, Nyinahin. An Approval Committee was established and mandated to formulate criteria for the loan disbursement. Letters were then sent to all the identifiable women groups in the District to open Group Accounts at the Rural Bank and submit group applications for considerations. A total of 38 groups made up of 638

individuals submitted applications. After a thorough screening by the Approval Committee through field visits to the various business centers, a total of 24 groups made up of 227 individuals were selected to benefit from the facility. Currently, a total amount of GH¢49,950.00 has been disbursed. The detailed is outlined in Table 14.

Table 14: Selected Groups for MLGRD Women Empowerment Loans

No.	Group Name	Community	Group Representative	Amount GH¢	Account Number
1	Ama Afriyie	Nkrumah	Rebecca Pokuaa	250.00	1021410000845621
2	Nyame Nti ebeye Yie Traders Association	Akantansu	Fati Banginyel (Treasurer)	2,000.00	7919013
3	Vegetable Growers Association	Nyinawusu	Sakina Oforiwaa	2,300.00	7918995
4	Adwumapa Rice Farmers Association	Akurabourkrom	Vida Fordjour (Chairperson)	3,900.00	7718597
5	Adom wo Wiem Vegetable Growers Association	Ampenkro	Felicia Adu (Secretary)	2,000.00	7919188
6	Masha Allahu Palm Oil Extraction Group	Otaakrom	Zinabu Yakubu	2,000.00	77:18618
7	Nyame Nnae Palm Oil Extraction Group	Atwima Takoradi	Ama Konadu	2,400.00	781880
8	Nyame Na Aye Vegetable Farmers Association	New Achiase	Mary Oppong (Chairperson)	2,400.00	7818940
9	Nhyiramma Traders Association	Nyinahin Zongo	Rita Badu (Leader)	1,800.00	1021410000840751
10	Agye Nyame Traders Association	Nyinahin Krofrom	Mary Boateng (Leader)	1,800.00	7919172
11	Nso Nyame Food Stuff Traders Association	Wurubegu	Mary Agyapong (Leader)	2,700.00	7818871
12	Nyame Tease Traders Association	Mpasatia Ahenbronum	Agnes Owusu (Chairperson)	2,100.00	1021410000840781
13	Nyame Mere Traders Association	Mpasatia Atanansu	Stella Adubofour (Chairperson)	1,800.00	1021410000844281
14	Odo Kuo Traders Association	Anwiafutu	Deborah Badu (Chairperson)	1,000.00	7919063
15	Onyame Mmere Traders Association	Aniamoa	Hon. Faustina Asieduwaa	1,100.00	1021410000842261
16	Odo Na Aye Traders Association	Agogoso	Adwoa Nyamekye (Chairperson)	2,600.00	7919061
17	Nyame Na Aye Vegetable Growers Association	Kwanfinfi	Constance Donkor (Chairperson)	2,000.00	8019360
18	Nyamebekyere Farmers Association	Wurubegu Zongo	Ama Adobea	2,000.00	1021410000841151
19	Boafo Ye Na	Kofi Nyamekrom	Vivian Afrah	2,000.00	7919089
20	Nwirem Women Traders Association	Nwirem	Alijatu Anthony (Chairperson)	2,000.00	7818952
21	Onua Pa Ye Rice Association	Gyereso	Esi Womenor (Chairperson)	2,800.00	7919190
22	Odo Kuo Palm Oil Extraction Association	Bayerebon 5	Abena Yeboah (Chairperson)	2,600.00	1021410000841091
23	Okro Farmers Association	Botrampa	Aishetu Salifu	2,000.00	7919070
24	Sweet Mothers Traders Association	Antwi Agyeikrom	Mariama Iddrisu	2,000.00	1021410000842421
25	Wansamire Traders Association	Wansamire Achiase	Madam Akosua Nsiah	400.00	79:19204
TOTAL				49,950.00	

Source: DPCU-AMDA, February, 2013

4.7.1 Challenges facing Women Empowerment Project

- Inadequate funds.
- Delay in the repayment of the loan facility.

4.7.2 Policy Recommendations

- Provide adequate funds to cater for all applicants.
- Develop strategies for the repayment of the loan facility to reduce Non-Performing loans.

4.8 Livelihood Empowerment Against Poverty (LEAP) Programme

The LEAP is the Flagship and cash grant component of the Government of Ghana's National Social Protection Strategy for the orphans and vulnerable children, people with disabilities and the aged. Atwima Mponua District was the only district from the 30 districts in the Ashanti Region selected to benefit from the LEAP Programme. From the implementation of the programme, 20 communities in the District have been selected to interview 1,500 households (75 per community) to benefit from the programme. In addition, 16 Officials from the District have been trained at Sunyani to collect data from the selected 1,500 beneficiaries.

Out of the 1,500 beneficiaries, the selected 20 communities were able to provide 888 beneficiaries. These 888 beneficiaries were interviewed by the 15 Trained Officials from 20th June to 30th June, 2012. Currently, the data collection exercises have been completed and we are waiting for the final list of selected beneficiaries from the Ministry of Social Welfare and Employment. The detailed is outlined in Table 15.

4.8.1 Challenges facing the Livelihood Empowerment Against Poverty (LEAP) Programme

- Inadequate logistics.
- Inadequate funds.
- Poor road network to some selected communities.

4.8.2 Policy Recommendations

- Provide adequate logistics for smooth implementation of the programme.
- Provide adequate funds to bring good life in the programme.
- Reshape feeder roads in the District.

Table 15: Name of Communities and No. of Proposed Beneficiaries under LEAP

S/N	Name of Community	No. of Proposed Beneficiaries
1	Oseikrom	45
2	Kasotie	47
3	Abasua	46
4	Mampong Abebrese	39
5	Tenewohoye	27
6	Dodowa/Wansamire/Achiase (Cluster)	75
7	Mantukwa/Mehame	46
8	Disregya	58
9	Daboshed	31
10	Awisasu	65
11	Akonfre	52
12	Beposo	35
13	Kyekyewere	15
14	Domeabra	36
15	Mpanwe	16
16	Nantiedi/Agogoso	75
17	Wurubegu	47
18	Abompe	45
19	Gogoikrom	35
20	Afepaye	53
TOTAL		888

Source: DPCU-AMDA, February, 2013

Note: The status of all Projects in the District is shown in the attached **Appendix**.

Progress Report

Atwima Mponua District Assembly

No	Projectdetail	Location	Contractor	Fundingsource	Originalcontractsum	Paymentto date	DateAward	DateCommencement	DateExpectedCompletion	DateActualcompletion	Stagedone	Status	Remarks
ATM0001	Construction of 2 No. 4-Unit Cluster Teachers' Bungalows at Nyinahin Senior High School New Site	Nyinahin	Antartic Contract Works Limited	GETFund	420,000.00		11-Apr-12	11-Apr-12	30-Apr-13		80	On-going	On-Going
ATM0002	Construction of 28 Hand Dug Well with Pump	District Wide	Others	AfDB/DACF	100,000.00	100,000.00	02-Sep-10	02-Sep-10	31-Dec-10	31-Dec-10	100	completed	Completed
ATM0003	Mechanization of 13 Boreholes in the District	District Wide	Others	AfDB/DACF	200,000.00	200,000.00	02-Aug-10	02-Aug-10	31-Dec-10	31-Dec-10	100	completed	Completed
ATM0004	Construction of 1 No. Community Information Centre	Mpasatia	Ernogyan Company Limited	GOG	79,178.63	20,000.00	02-Dec-10	02-Dec-10	28-Apr-11		85	On-going	On-Going
ATM0005	Completion of 1 No. 2-Storey 40-Units District Assembly Office Block	Nyinahin	Adu-K Construction Limited	DACF	899,412.59	30,000.00	16-Nov-11	16-Nov-11	31-Jan-13		45	On-going	On-Going
ATM0006	Completion of 1-No. 2-Storey Executive Guest House	Nyinahin	Dionne Amankwah Construction and	DACF	391,869.98		02-Feb-12	02-Feb-12	31-Dec-12		45	On-going	On-Going
ATM0007	Completion of District Assembly Hall Complex	Nyinahin	Yehmes Ventures	DACF	337,734.15		02-Feb-12	02-Feb-12	31-Dec-12		35	On-going	On-Going

No	Projectdetail	Location	Contractor	Fundingsource	Originalcontractsum	Paymentto date	DateAward	DateCommencement	DateExpectedCompletion	DateActualcompletion	Stagedone	Status	Remarks
ATM0008	Construction of Police Station at Tanodumase	Tano Dumase	F. K. Hopson Venture	DACF	65,000.00	49,078.82	31-Jul-10	31-Jul-10	30-Nov-10	31-Dec-12	100	completed	On-Going
ATM0009	Construction of 1No. 3-Unit Classroom Block at Kwanfifi D/A Primary	Kwanfifi	D/A Works Department	I.G.F	46,000.00	22,000.00	22-Feb-10	25-Feb-10	30-Dec-10	31-Dec-11	100	completed	Completed
ATM0010	Supply / Installation of 1No. 50 KVA Electricity Generating Plant	Nyinahin	K. Max Electricals	DACF	70,000.00	70,000.00	07-Jul-10	12-Jul-10	31-Aug-10	31-Aug-10	100	completed	Completed
ATM0011	Construction of 1No. 2 - Storey 12-Unit Classroom Block with ICT Facilities for Nyinahin Junction Cluster of schools	Nyinahin	Magad Company Limited	DACF	418,247.24	227,737.00	26-Aug-10	01-Nov-10	31-May-11		80	On-going	On-Going
ATM0012	Construction of 20-Seater Water Closet Toilet with overhead water tank	Nyinahin	Antefort Company Limited	DACF	69,372.21	40,231.09	30-Apr-10	03-May-10	30-Sep-10	30-Nov-10	100	completed	Completed
ATM0013	Procurement of Assorted Building Materials for Disaster Victims	District Wide	O. J. Electrical Depot	DACF	15,000.00	15,000.00	29-Jul-10	30-Jul-10	31-Aug-10	31-Aug-10	100	Completed	Completed
ATM0014	Manufacturing and supply of 2000 school furniture	District Wide	Antefort Company Limited	DACF	80,000.00	80,000.00	07-Jan-10	01-Jul-10	30-Nov-10	30-Nov-10	100	Completed	Furniture has been distributed to schools

No	Projectdetail	Location	Contractor	Fundingsource	Originalcontractsum	Paymentto date	DateAward	DateCommencement	DateExpectedCompletion	DateActualcompletion	Stagedone	Status	Remarks
ATM0015	Construction of 3-Unit Classroom Block with Ancillary Facilities for Domeabra D/A Primary	Domeabra	Harkings Engineering Works	DACF	65,000.00	65,000.00	15-Jul-10	28-Jul-10	30-Jul-10	31-Dec-11	100	Completed	Completed
ATM0016	Construction of CHIPS Compound at Nkrumah Nkwanta	Nkrumah Nkwanta	Tonsuma Construction Limited	DACF	55,000.00	18,227.50	17-Aug-10	25-Aug-10	30-Dec-10	31-Dec-11	100	completed	Completed
ATM0017	Supply/Installation of Street Lights in Selected Communities: Otaakrom, Nkrumah and Nyinahin	District Wide	K. Max Electricals	DACF	70,140.00	70,140.00	17-Aug-10	30-Aug-10	25-Oct-10	30-Nov-10	100	completed	Completed
ATM0018	Evacuation of Refuse heaps in some selected communities: Otaakrom, Nkrumah and Nyinahin	District Wide	Paulus Ventures Ltd./Takyi Thompson	DACF	40,000.00	40,000.00	31-Aug-10	31-Aug-10	29-Oct-10	29-Oct-10	100	completed	Completed
ATM0019	Construction of 2NO. 6-Seater and 4NO. 4-Seater Institutional KVIP Latrines	District Wide	Napof Construction Ltd.	AfDB/DACF	83,559.63	83,559.63	17-Aug-10	17-Nov-10	30-Jun-11	31-Dec-11	100	completed	Completed
ATM0020	Construction of 3NO. 6-Seater and 4NO. 4-Seater Institutional KVIP Latrines	District Wide	Richard Tetteh & Sons Ltd	AfDB/DACF	89,577.18	89,577.18	17-Aug-10	17-Nov-10	30-Jun-11	31-Dec-11	100	completed	Completed
ATM0021	Construction of 3NO. 6-Seater and 4NO. 4-Seater Institutional KVIP Latrines	District Wide	The del Real Properties	AfDB/DACF	91,416.18	91,416.18	17-Aug-10	03-Nov-10	30-Jun-11	31-Dec-11	100	completed	Completed

No	Projectdetail	Location	Contractor	Fundingsource	Originalcontractsum	Paymentto date	DateAward	DateCommencement	DateExpectedCompletion	DateActualcompletion	Stagedone	Status	Remarks
ATM0022	Construction of 3NO. 6-Seater and 4NO. 4-Seater Institutional KVIP Latrines	District Wide	De-Paul Construction Ltd.	AfDB/DACF	89,533.87	89,533.87	17-Aug-10	18-Nov-10	30-Jun-11	31-Dec-11	100	completed	Completed
ATM0023	Construction of 2NO. 6-Seater and 5NO. 4-Seater Institutional KVIP Latrines	District Wide	F & F Maida Ltd	AfDB/DACF	86,083.63	86,083.63	17-Aug-10	18-Nov-10	30-Jun-11	31-Dec-11	100	completed	Completed
ATM0024	Construction of 6 No. Hand Dug Wells	District Wide	Biz-Geo Company Ltd	AfDB/DACF	28,853.00	28,853.00	17-Aug-10	11-Nov-10	29-Apr-11	31-Dec-11	100	completed	Completed
ATM0025	Construction of 6 NO. Hand Dug Wells	District Wide	Unimensil Ventures	AfDB/DACF	31,218.00	31,218.00	17-Aug-10	18-Nov-10	29-Apr-11	31-Dec-11	100	completed	Completed
ATM0026	Construction of 5 No. Hand Dug Wells	District Wide	Anrich Enterprise	AfDB/DACF	28,352.50	28,352.50	17-Aug-10	18-Nov-10	29-Apr-11	31-Dec-11	100	completed	Completed
ATM0027	Construction of 5 No. Hand Dug Wells	District Wide	Norlap Company Ltd.	AfDB/DACF	28,352.50	28,352.50	17-Aug-10	25-Nov-10	29-Apr-11	31-Dec-11	100	completed	Completed
ATM0028	Construction of 1 No. 3-Unit Classroom Block with Ancillary Facilities for Yaw Kusikrom D/A JHS	Yaw Kusikrom	Abraham Turning Point Enterprise	GETFund	125,800.00	125,800.00	17-Aug-10	25-Aug-10	23-Dec-10	23-Dec-10	100	completed	On-Going

No	Projectdetail	Location	Contractor	Fundingsource	Originalcontractsum	Paymentto date	DateAward	DateCommencement	DateExpectedCompletion	DateActualcompletion	Stagedone	Status	Remarks
ATM0029	Construction of 6-Unit Classroom Block with Ancillary Facilities for Yaw Kusikrom D/A Primary	Yaw Kusikrom	Iman Constructi ons Ltd	GETFund	193,550.00	193,550.00	17-Aug-10	25-Aug-10	31-Mar-11	28-Feb-11	100	completed	Completed
ATM0030	Construction of 6-Unit Classroom Block with Ancillary Facilities for Kotokuom Islamic Primary	Kotokuom	Muzanba Ltd.	GETFund	155,000.00	155,000.00	17-Aug-10	25-Aug-10	31-Mar-11	30-Sep-11	100	completed	Completed
ATM0031	Construction of 1 No. 6-Unit Classroom Block with Ancillary Facilities	Agogoso	Bridging The Divine Gh. Ltd.	GETFund	145,000.00	145,000.00	17-Aug-10	25-Aug-10	31-Mar-11	31-Mar-11	100	completed	On-Going
ATM0032	Construction of 20-Seater Water Closet Toilet with Overhead Water Tank	Mpasatia	Anthony Fofie and Sons Limited	DDF	70,000.00	70,000.00	14-Oct-10	20-Oct-10	28-Feb-11	28-Feb-11	100	completed	Completed
ATM0033	Construction of 20-Seater Water Closet Toilet with Overhead Water Tank	Nyinahin	Nintinian Constructi on Limited	DDF	70,778.20	70,778.20	28-Oct-10	29-Oct-10	28-Feb-11	29-Apr-11	100	completed	Completed
ATM0034	Construction of 20-Seater Water Closet Toilet with Overhead Water Tank	Otaakrom	Romford Limited	DDF	70,000.00	70,000.00	19-Oct-10	26-Oct-10	28-Feb-11	31-Mar-11	100	completed	Facility Yet to be Inaugurated
ATM0035	Construction of 1 No. 4-Unit Self Contained Nurse's Quarters	Sreso Tinpom	Newlove Company Limited	DDF	90,000.00	90,000.00	19-Oct-10	20-Oct-10	31-Mar-11	31-May-11	100	completed	Completed

No	Projectdetail	Location	Contractor	Fundingsource	Originalcontractsum	Paymentto date	DateAward	DateCommencement	DateExpectedCompletion	DateActualcompletion	Stagedone	Status	Remarks
ATM0036	Construction of 1 No. 4-Unit Self Contained Teacher's Quarters	Ntobroso	Adu-K Construction Limited	DDF	90,000.00	90,000.00	19-Oct-10	27-Oct-10	31-Mar-11	31-May-11	100	completed	Completed
ATM0037	Construction of 1 No. 4-Unit Self Contained Teacher's Quarters	Ataso	Antefort Company Limited	DDF	94,991.62	94,991.62	19-Oct-10	20-Oct-10	31-Mar-11	30-Jun-11	100	completed	Completed
ATM0038	Construction of Fire Station	Nyinahin	BCBC Construction Company Limited	DDF	104,074.71	104,074.71	19-Oct-10	20-Oct-10	31-Mar-11	31-Dec-11	100	completed	Completed
ATM0039	Construction of 3 NO. Satellite Markets: Adiembra, Sreso Timpon and Agogoso	District Wide	Addai Munumkum Enterprise	DDF	37,571.94	37,571.94	19-Oct-10	26-Oct-10	31-Mar-11	31-Mar-11	100	completed	Completed
ATM0040	Contingencies and Technical Services	District Wide	Add Design Group	DDF	40,792.69	40,792.69	19-Oct-10	19-Oct-10	30-Dec-11	31-Dec-11	100	completed	Completed
ATM0041	Construction of 1 No. 4-Unit Teachers Quarters	Ahyiresu	Anthony Fofie and Sons Limited	DACF	33,000.00	33,000.00	10-Feb-09	18-Feb-09	29-Jan-10	31-Dec-09	100	completed	Facility in Use
ATM0042	Manufacturing and supply of 1000 school furniture	District Wide	Labchem Limited	DACF	40,000.00	40,000.00	18-Nov-09	24-Nov-09	26-Feb-10	31-Mar-10	100	completed	Furniture has been distributed to schools

No	Projectdetail	Location	Contractor	Fundingsource	Originalcontractsum	Paymentto date	DateAward	DateCommencement	DateExpectedCompletion	DateActualcompletion	Stagedone	Status	Remarks
ATM0043	Rehabilitation of Adiembra Police Station	Adiembra	Direct Labour	DACF	7,000.00	7,000.00	21-Oct-09	02-Dec-09	29-Jan-10	29-Jan-10	100	completed	Completed
ATM0044	Construction of 1 NO. 3-Unit Classroom Block for Nsuotem D/A Primary	Nsuotem	Magad Company Limited	DACF	58,800.00	58,800.00	17-Dec-09	31-Dec-09	31-Mar-10	30-Apr-10	100	completed	Facility in Use
ATM0045	Rehabilitation of Nyinahin Town Park	Nyinahin	K. Nyame Multi-Ventures Ltd.	DACF	68,516.00	68,516.00	23-Jun-09	30-Jun-09	31-Dec-09	31-Mar-10	100	completed	Facility in Use
ATM0046	Construction of a Rural Clinic and Provision of Nurses' Quarters	Nagoole	De-Paul Construction Ltd.	SIF/DACF	234,138.47	120,000.00	12-Apr-11	20-Apr-11	30-Dec-11		70	On-going	On-Going
ATM0047	Completion of the construction of 1 NO. 6 Unit Classroom Block with KVIP toilet, office and store and Provision of Teachers'	Akomfre	Okogyebout Enterprise	SIF/DACF	234,874.97	234,874.97	20-Apr-11	26-Apr-11	30-Dec-11	31-Mar-12	100	completed	Completed
ATM0048	Completion of the construction of 1 NO. 6 Unit Classroom Block with KVIP toilet, office and store	Adumasa	Daakyepo Company Ltd.	SIF/DACF	64,976.00	64,976.00	20-Apr-11	27-Apr-11	30-Dec-11	31-Mar-12	100	completed	Completed
ATM0049	Construction of 1 No. 6-Unit Classroom Block at Adupri	Adupri	Heaven Construction Works Ltd.	GETFund	179,980.08	20,000.00	10-Jul-11	10-Jul-11	31-May-11		70	On-going	On-going

No	Projectdetail	Location	Contractor	Fundingsource	Originalcontractsum	Paymentto date	DateAward	DateCommencement	DateExpectedCompletion	DateActualcompletion	Stagedone	Status	Remarks
ATM0050	Construction of 1 No. 6-Unit Classroom Block at Kwanfifi	Kwanfifi	Ossmiller Complex	GETFund	181,574.31	20,000.00	10-Jul-11	07-Oct-11	12-May-31		80	On-going	On-Going
ATM0051	Construction of 1 No. 3-Unit Classroom Block at Bredi	Bredi	DINCHIN LTD	GETFund	119,332.91	20,000.00	10-Jul-11	10-Jul-11	31-Mar-12		40	On-going	On-Going
ATM0052	Construction of 1 No. 3-Unit Classroom Block at Pamuroso	Pamuroso	DINCHIN LTD	GETFund	118,937.91	20,000.00	03-Oct-11	10-Oct-11	31-May-12		55	On-going	On-Going
ATM0053	Construction of 1 No. 6-Unit Classroom Block at Apenimadi	Apenimadi	F. A. Rahman Ent. Ltd	GETFund	181,574.31	20,000.00	10-Jan-11	01-Oct-11	12-May-31		45	On-going	On-Going
ATM0054	Construction of 7 No. Speed Ramps on Mpasatia-Bibiani Highways	Mpasatia-Bibiani Highways	Kuwus Construction Limited	DACF	40,000.00	30,000.00	01-Apr-11	01-Apr-11	30-Apr-11	30-Apr-11	100	completed	Completed
ATM0055	Construction of 1 No. 2 Storey 12-Unit classroom block at Nyinahin Senior High School New Site	Nyinahin	Thomboat Construction Company	GETFund	430,000.00	230,000.00	03-Oct-11	03-Oct-11	31-Oct-12		80	On-going	On-Going
ATM0056	Construction of 1 No. 6-Unit classroom block at Nyinahin Senior High School New Site	Nyinahin	Thomboat Construction Company	GETFund	180,000.00		03-Oct-11	03-Oct-11	31-Oct-12		80	On-going	On-Going

No	Projectdetail	Location	Contractor	Fundingsource	Originalcontractsum	Paymentto date	DateAward	DateCommencement	DateExpectedCompletion	DateActualcompletion	Stagedone	Status	Remarks
ATM0057	Construction of 1 No. Dinning Hall Complex at Nyinahin Senior High School New Site	Nyinahin	Thomboat Construction Company	GETFund	430,000.00		03-Oct-11	03-Oct-11	31-Oct-12		80	On-going	On-Going
ATM0058	Construction of 1 No. Dormitory Block at Nyinahin Senior High School New Site	Nyinahin	Thomboat Construction Company	GETFund	430,000.00		03-Oct-11	03-Oct-11	31-Oct-12		70	On-going	On-Going
ATM0059	Construction of 1-Storey Administration Block at Nyinahin Senior High School New Site	Nyinahin	Antartic Contract Works Limited	GETFund	430,000.00		11-Apr-12	11-Apr-12	30-Apr-13		80	On-going	On-Going
ATM0060	Construction of 1 No. 6-unit classroom block with ancillary facilities at Kwabena Akwa	Kwabena Akwa	Others	JICA-Counter Part-Funding	211,314.16		15-Mar-12	15-Mar-12	29-Mar-13		80	On-going	On-Going
ATM0061	Construction of 1 No. 6-Unit Classroom Block at Pasoro	Pasoro	Ankas Enterprise	GETFund	180,554.31	60,000.00	03-Oct-11	10-Oct-11	31-May-12		80	On-going	On-Going
ATM0062	Construction of 12 No. Speed Ramps on Mpasatia-Bibiani Highways	Mpasatia-Bibiani Highways	Boutros Construction Ltd.	DACF	60,000.00	40,000.00	01-Aug-11	23-Aug-11	30-Nov-11	30-Nov-11	100	completed	Completed
ATM0063	Construction of 1 NO. 6-Unit Classroom Block at Donkoto D/A Primary	Donkoto	Jacob Aboraa Contract Works	GETFund	113,328.32	113,328.32	31-Mar-08	31-Mar-08	31-Dec-08	31-Aug-11	100	completed	Completed

No	Projectdetail	Location	Contractor	Fundingsource	Originalcontractsum	Paymentto date	DateAward	DateCommencement	DateExpectedCompletion	DateActualcompletion	Stagedone	Status	Remarks
ATM0064	Construction of 1 No. 20 – Seater W/C Toilet with overhead tank at Abobonwun	Abobonwun	Hafa Wellworks and Trading Enterprise	DDF	81,829.90	45,805.20	12-Jan-11	12-Jan-11	31-May-12	31-Dec-12	100	completed	On-Going
ATM0065	Construction of a 60 Bed Capacity Dormitory Block for Otaakrom ICCES	Otaakrom	S. Y. Aboraa Company Limited	DDF	95,632.93	32,958.11	12-Jan-11	12-Jan-11	31-May-12		60	On-going	On-Going
ATM0066	Construction of 1 No. 3-unit classroom block with Ancillary facilities for Serebuoso D/A Primary School	Serebuoso	Muzanba Ltd.	DDF	81,410.17	54,851.23	12-Jan-11	01-Dec-11	31-May-12	31-May-12	100	completed	On-Going
ATM0067	Extension of Electricity to some selected Communities	District Wide	Frimten Limited	DDF	97,110.00	84,997.90	12-Jan-11	12-Jan-11	31-May-12	31-May-12	100	completed	On-Going
ATM0068	Remedial works on 6 No. Institutional KVIP latrines	District Wide	Viforgan Ltd	AfDB/DACF	36,000.00	36,000.00	01-Nov-11	01-Jan-11	30-Dec-11	30-Dec-11	100	completed	Completed
ATM0069	Construction of 3 No. Institutional KVIP latrines	District Wide	Kag-Adu Enterprise	AfDB/DACF	37,500.00	37,500.00	01-Nov-11	08-Jan-11	30-Dec-11	30-Dec-11	100	completed	Completed
ATM0070	Construction of 3 No. Institutional KVIP latrines	District Wide	Hafa Wellworks and Trading Enterprise	AfDB/DACF	42,750.00	42,750.00	01-Nov-11	08-Jan-11	30-Dec-11	30-Dec-11	100	completed	Completed

No	Projectdetail	Location	Contractor	Fundingsource	Originalcontractsum	Paymentto date	DateAward	DateCommencement	DateExpectedCompletion	DateActualcompletion	Stagedone	Status	Remarks
ATM0071	Construction of 3 No. Institutional KVIP latrines	District Wide	K. Kumi Enterprise	AfDB/DACF	42,750.00	42,750.00	01-Nov-11	08-Jan-11	30-Dec-11	30-Dec-11	100	completed	Completed
ATM0072	Construction of 3 No. Institutional KVIP latrines	District Wide	Kayad Company Ltd	AfDB/DACF	38,000.00	38,000.00	01-Nov-11	08-Jan-11	30-Dec-11	31-Dec-11	100	completed	Completed
ATM0073	Construction of 1No. 6-Unit Classroom Block for Ntoboroso D/A Primary	Ntobroso	Triple '3' Company Ltd.	GETFund	113,600.90	113,600.90	31-Mar-08	31-Mar-08	31-Dec-08	31-Aug-11	100	completed	Completed
ATM0074	Construction of 1No. 6-Unit Classroom Block for Bedabour D/A Primary	Bedabour	Sabranco Company Ltd.	GETFund	112,600.90	50,000.00	31-Mar-08	31-Mar-08	31-Dec-08		85	On-going	On Going
ATM0075	Construction of 1No. 6-Unit Classroom Block for Achiasé D/A Primary	Achiasé	Jacob Aboraa Contract Works	GETFund	115,900.00	115,900.00	31-Mar-08	06-Jan-08	31-Aug-10	31-May-11	100	completed	Completed
ATM0076	Construction of 1 No. 3-Storey Girls' Dormitory Block for Nyinahin SHS	Nyinahin	Ben Partners Building Co. Ltd.	DACF	434,314.60	282,224.24	01-Oct-08	01-Oct-08	31-Dec-10		80	On-going	On-Going
ATM0077	Construction of Assembly Hall and Office Complex and Staff Bungalows for DA	Nyinahin	Dotas Associates	DACF	1,200,000.00	729,000.00	01-Oct-07	01-Oct-07	31-Dec-10	31-May-11	65	On-going	Terminated

No	Projectdetail	Location	Contractor	Fundingsource	Originalcontractsum	Paymentto date	DateAward	DateCommencement	DateExpectedCompletion	DateActualcompletion	Stagedone	Status	Remarks
ATM0078	Construction of 1 No. 6-Unit Classroom Block at Nyinahin Senior High School Old Site	Nyinahin	Others	GETFund	123,900.00	123,900.00	04-Jan-11	04-Jan-11	30-Sep-11	30-Dec-11	100	completed	Completed
ATM0079	Construction of 1 No. 6-Unit Classroom Block at Mpasatia Senior High School	Mpasatia	Others	GETFund	123,900.00	50,000.00	04-Jan-11	04-Jan-11	30-Sep-11		70	On-going	On-Going
ATM0080	Construction of 1 No. 3-Storey Dormitory Block for Mpasatia SHS	Mpasatia	Others	GETFund	434,314.60	50,000.00	14-Mar-11	14-Mar-11	31-Mar-12		60	On-going	On-Going
ATM0081	Construction of Rain Water Harvesting System at Otaakrom	Otaakrom	Others	AfDB/DACF	90,000.00	90,000.00	01-Sep-10	01-Sep-10	31-Dec-10	31-Dec-10	100	completed	Facility in Use
ATM0082	Completion of the Construction of the Mpasatia Market	Mpasatia	E. Owusu Mensah and Co. Ltd	DACF	193,524.74	193,524.74	19-Feb-07	19-Feb-07	28-Feb-10	28-Feb-10	100	completed	Completed
ATM0083	Procurement of 660 Low Tension Poles for selected communities in the District	District Wide	Others	DACF	90,000.00	90,000.00	03-Nov-09	03-Nov-09	28-Feb-10	28-Feb-10	100	completed	Completed
ATM0084	Reshaping and Barraging of 10km Feeder Road	District Wide	D/A Works Department	I.G.F	10,000.00	10,000.00	01-Jul-11	01-Jul-11	31-Dec-11	31-Dec-11	100	completed	Completed

No	Projectdetail	Location	Contractor	Fundingsource	Originalcontractsum	Paymentto date	DateAward	DateCommencement	DateExpectedCompletion	DateActualcompletion	Stagedone	Status	Remarks
ATM0085	Construction of 2,108 Household Latrines	District Wide	Others	AfDB/DACF	90,000.00	90,000.00	03-Jul-11	03-Jul-11	31-Dec-11	31-Dec-11	100	completed	Completed
ATM0086	Construction of 1 No. 4-Unit Teachers Quarters at Awesesu	Awesesu	Hafa Wellworks and Trading Enterprise	DDF	94,085.35		05-Dec-12	05-Dec-12	30-Apr-13		30	On-going	
ATM0087	Manufacturing and Supply 1,400 assorted School Furniture	District Wide	Musah Construction Company Ltd.	DDF	69,900.00		05-Dec-12	05-Dec-12	28-Feb-13		25	On-going	
ATM0088	Construction of 1 No. Community Clinic at Bayerebon No. 5	Bayerebon No. 5	De-Paul Construction Ltd.	DDF	94,213.07		05-Dec-12	05-Dec-12	30-Apr-13		10	On-going	
ATM0089	Evacuation of refuse dumps at Nyinahin Junction and Akota	Nyinahin and Akota	Viforgan Ltd	DDF	69,950.00		05-Dec-12	05-Dec-12	28-Feb-13		75	On-going	
ATM0090	Construction and Mechanization of 5 No. Hand Dug Wells and 4 No. Boreholes for W/C Toilets, Sreso Timpom Nurses	District Wide	Championman Company Ltd.	DDF	95,031.98		05-Dec-12	05-Dec-12	30-Apr-13		50	On-going	
ATM0091	Procurement of Electricity Poles (60 – High Tension and 90 – Low Tension)	District Wide	Frimten Limited	DDF	98,500.00		05-Dec-12	05-Dec-12	28-Feb-13		75	On-going	

1. Status of Projects (actual year)

Status	01-01-12 - 31-12-12		
	No.	Contractsum	%
completed	6	625,201	7%
On-going	31	8,776,292	93%
	37	9,401,494	

2. Status of Projects (all projects)

Status	All projects in database		
	No.	Contractsum	%
completed	60	4,724,789	35%
On-going	31	8,776,292	65%
	91	13,501,081	

3. Contractsum Categories

Contractsum	No.
<5000 GhC	0
5001-10000 GhC	0
10001-50000 GhC	0
50001-100000 GhC	13
>100000 GhC	24

4. Old-New-Projects

Old	Contractsum	New	Contractsum
26	7,088,895	11	2,312,599

Old = started more than 365 days ago
New = started /completed during last 365 days

5. Subreport Rural-Urban

Urban / Rural	No.	Contractsum	%
Urban	4	339,659	4%
Rural	33	9,061,835	96%
	37	9,401,494	

7. Pace of Work

Pace of work	all
On/before schedule	26
< 6 month delayed	32
6-<12 month delayed	18
12-<24 month delayed	10
>=2 years delayed	6
no info	0

6. District Capital-Projects

District Capital	No.	Contractsum	%
District Capital	4	339,659	4%
Outside Dis. Ca	33	9,061,835	96%
	37	9,401,494	

8. Projecttype

Type	No.	Contractsum	%
Construction	33	9,066,034	96%
Energy	1	97,110	1%
Other	1	69,950	1%
Supply	2	168,400	2%
	37	9,401,494	

9. Projectsector

Sector	No.	Contractsum	%
Administration	3	1,629,017	17%
Education	25	5,736,703	61%
Energy	1	97,110	1%
Health	2	328,352	3%
Other	2	1,298,500	14%
Sanitation	2	151,780	2%
Security	1	65,000	1%
Water	1	95,032	1%
	37	9,401,494	

10. No Data

Data Category	act.	all
No status	0%	0%
No contractsum	0%	0%
No funding	0%	0%
No contractor	0%	0%
No award	0%	0%
No payment	38%	15%
No commenc.	0%	0%
No exp. complet.	0%	0%
No act. complet.	0%	0%
Total	4%	2%

Missing data in % of all data in resp. data category
act=actual year
all=all projects in database
Total=% of all missing data

11. Main Projectcategories

Category	No.	Contractsum
Office Block	5	3,259,017
Classroom Block	15	2,819,277
Other	5	1,128,398
Dormitory Block	1	434,315
Canteen & Kitchen	1	430,000
Residential Accomodation	1	420,000
CHPS, Clinic, Health Center	2	328,352
Electricity	1	97,110
Borehole	1	95,032
Teachers Quarters	1	94,085
W/C, Toilet	1	81,830
Communication Information Centre	1	79,179
Furniture	1	69,900
Police Station	1	65,000

12. Quality of Work

Quality	No.	Contractsum	%
above average	6	1,649,910	18%
average	31	7,751,583	82%
	37	9,401,494	

13. Main Fundingsources

Fundingsource	No.	Contractsum
GETFund	15	3,952,769
DACF	7	3,746,579
DDF	10	877,663
SIF/DACF	3	533,989
JICA-Counter Part-Funding	1	211,314

14. Biggest Contractors

Contractor	No.	Contractsum
Thomboat Construction Company Ltd.	4	1,470,000
Dotas Associates	1	1,200,000
Adu-K Construction Limited	1	899,413
Antartic Contract Works Limited	2	850,000
Others	3	769,529
Ben Partners Building Co. Ltd.	1	434,315
Magad Company Limited	1	418,247
Dionne Amankwaah Construction and Tr	1	391,870
Yehmes Ventures	1	337,734
De-Paul Construction Ltd.	2	328,352
DINCHIN LTD	2	238,271
Okogyebout Enterprise	1	234,875
Frimten Limited	2	195,610
F. A. Rahman Ent. Ltd	1	181,574
Ossmiller Complex	1	181,574
Ankas Enterprise	1	180,554
Heaven Construction Works Ltd.	1	179,980
Hafa Wellworks and Trading Enterprise	2	175,915
Sabranco Company Ltd.	1	112,601