



AMENFI WEST DISTRICT ASSEMBLY

2016 ANNUAL PROGRESS REPORT

FEBRUARY 2017

CHAPTER ONE

1.0 INTRODUCTION

The Amenfi West District is located in the middle part of the Western Region of Ghana. It is bounded to the west by Aowin and Sefwi Wiaso Districts, to the east by Amenfi Central and to the south by Jomoro and Ellembele. It lies between latitude 5° 22'N and 5° 60'N and longitude 2° 18'W and 2° 37'W. It has a total land area of 1,203.3 Square kilometers. The district has over 200 communities.

The District Assembly has prepared its Medium Term Development Plan that span from 2014 – 2017 based on the Ghana Shared Growth Development Agenda II (GSGDA II). The plan is expected to guide the District in implementing development programmes and projects which will improve the wellbeing of its people. Every year the District rolls at the annual Action Plan from the Medium Term Development Plan.

Through its budget allocation, the Assembly commits considerable amount of its resources to the implementation of various development projects / programmes designed to amend improving the socio-economic conditions of the people in the district. To ensure transparency, accountability and prudent management of resources the District Planning Coordinating Unit (DPCU) carries out monitoring and evaluation exercises on the progress of the various programmes and projects in the District Medium Term Development Plan. Information/feedbacks from the monitoring and evaluation on implementation of projects and programmes informed the preparation of the 2016 Annual Progress Report.

1.1 PURPOSE OF MONITORING AND EVALUATION

The purpose of the monitoring and evaluation is mainly to ensure effective and efficient tracking of programmes and projects being executed by the various departments of the district. This is to show the extent of progress made in implementation of the DMTDP and will further help:

- Assess whether development targets are being met
- Identify achievements, constraints and failures so as to improve on programme and project designs.
- Improve service delivery and influence efficient allocation of resources in the district

1.2 PROCESS INVOLVE AND CHALLENGES

The process involve in coming up with the Annual Progress report include data collection, information from field visit to projects sites, quarterly District Planning Coordinating Unit (DPCU) meeting and constant update of performance indicators.

The preparation of the Annual Progress Report is coordinated by the District Planning Coordinating Unit (DPCU) secretariat with the Planning Officer and the District Coordinating Director leading and assisted by other technical officers such as the budget officer, the district finance officer and assistant coordinating director.

Data were collected from decentralized departments within the district on the implementation status of their Annual Action Plans. The data were then collated and analyzed. The data were gathered from health, education, youth employment, Business Advisory Center, Agriculture department, social welfare & Community Development among others.

District Planning and Coordinating Unit of Amenfi West District Assembly are mandated to undertake monitoring of the development programmes and projects within the district. However their activities have been hindered by a number of challenges, these include non availability of a dedicated vehicle to enable the unit pay regular visit to the various project sites, low commitment of some departments and delay in the release of funds for that purpose.

1.3 IMPLEMENTATION STATUS OF THE DISTRICT MEDIUM TERM DEVELOPMENT PLAN (DMTDP)

The District Medium Term Development Plan is to improve the standard of living of the people in the district. The objectives are stated under Five Thematic Areas out of the seven (7) Thematic Areas under the Ghana Shared Growth and Development Agenda II (GSGDA II). Namely;

- Enhancing Competitiveness in Ghana's Private Sector
- Accelerated Agricultural Modernization and Sustainable Natural Resource Management
- Infrastructure, Energy and Human Settlements
- Human Development, Productivity and Employment
- Transparent and Accountable Governance

1.4 ACHIEVEMENTS

ACCELERATED AGRICULTURE MODERNIZATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT

The period under review registered a total of 1862.0mm for 95 rain days as against 1237.0mm for 64 rain days in 2015. The rainfall distribution was normal and impacted positively on agriculture.

External forces that impacted on agriculture were seasonal variation in prices of commodities, agricultural inputs, illegal mining and illegal felling of trees. Illegal mining was still on the increase and impacted negatively on agriculture. This resulted in the destruction of potential valleys for rice production; pollution of soils and water bodies which serve as drinking water; irrigation for crops and source of water for fresh water fish farming.

Funds for only second quarter was released for administration and service activities.

Activities for the crop sub-sector focused on strengthening of groups, demonstration on WAAP (Cassava, CSIR-AGRA rice) for optimum production; correct use of agro-chemical, improved crop varieties and vegetable production. The livestock sector also focused on improved housing of animals, vaccination of animals against Newcastle, fowl pox and rabies.

Other activities were also carried out on group cohesion dynamics and savings mobilization, soil fertility management and improve processing techniques. HIV/AIDs sensitization programme were carried out in all zones with a reduction of female percentage being lower than that of the same period last year. Activities involved partners were FFS, FBS, elimination of worse form of child labour in cocoa and conservation of multi-purpose trees and shrubs in cocoa farms.

During the review period, year Social Investment Fund (SIF) organized training for 182 beneficiaries in the district and some of the topics were post-harvest technology, value chain analysis, safe use of agro chemicals and grass cutter production. SIF sought to finance through loans all Farmer Based Organizations in the agriculture value chain.

INFRASTRUCTURE, ENERGY AND HUMAN SETTLEMENTS

Under infrastructure, energy and human settlements, the objectives of the district are

- To expand market infrastructure and access,
- To increase communities' access to electric power,
- To improve access to safe and affordable water to communities and
- To improve environmental health and sanitation.

To expand market infrastructure and access, the District Assembly under the Social Investment Fund (SIF) intervention is constructing a market facility at Asankrangwa. There is also the construction of access road to the new market site.

To increase communities' access to electricity, the district is extending Electricity to the light Industrial Area (Artisan Site) at Asankrangwa.

To improve access to safe and affordable water to communities, boreholes have been drilled in 12 communities and eight (8) institutions in the district. These communities were Kwasi Larbi, Yereho, Kwabeng, Bokakore, Gonokrom, Moseaso, Nkwantanum, Benda fie Akokofe, Gyaman (Akokofe), Simpa and Nkansakrom. The institutions were Asankrngwa Buadum School, Wassa Dunkwa Methodist School, Gonukrom D/A Basic School, Oda Ahenkro D/A Primary, Wassa Dunkwa CHPS Moseaso CHPS, Asankra-Saa CHPS and Kamaso D/A JHS. There was also the construction of High Level Tank with treatment facility for Asankrangwa Water Facility.

Reporting on the objective to improve environmental health and sanitation, Water and Sanitation Management Team members were trained. The Government of Ghana (GoG) is constructing 1 No. 10 Unit Squatting Water Closet Facility for the Asankrangwa Senior Technical

School. Other programmes organized in the year were hygiene education and screening of food vendors.

HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

The objectives under the Human Development, Productivity and Employment theme comprise

- Improving quality of teaching and learning,
- Increasing access to education and health care, and
- Equipping unemployed youth with skills

To achieve the planned objectives, the Government of Ghana is constructing a Community Senior High School at Samreboi. About 70% of the planned programmes and projects under this Thematic Area have been implemented.

TRANSPARENT AND ACCOUNTABLE GOVERNANCE

With Transparent and Accountable Governance, the district seeks to strengthen the sub-district structures, improve internal revenue generation and improve security in the district among others. To achieve the aforementioned objectives, the following programmes and projects were implemented or are being implemented;

- Construction of District police Headquarters,
- Training of Area council and Assembly members,
- Training of revenue collectors,
- Building capacity of staffs.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES REPORT

2.0 INTRODUCTION

This Chapter focuses on the status of programmes and projects executed within the year under review, update of disbursement and funding sources for implementation of projects and also some Programmes and Projects were implemented across the district in sectors such as Education, Health, Water & Sanitation, Local Government Administration, Economic, Social, Security, etc.

2.1 STATUS OF PROJECTS BY THE END OF THE YEAR 2016

The update on all projects being implemented in the district within the period under the various sectors is shown in a table below.

Table 2.1 Distribution of Projects by Sector as at the End Of 2016

PROJECT SECTOR	PLANNED PROJECTS	NUMBER OF PROJECT IMPLEMENTED	SECTOR PERCENTAGE
Education	10	2	10%
Water and Sanitation	15	13	65%
Health	5	2	10%
Economic	4	2	10%
Administration	6	1	5%
TOTAL	40	20	100%

DPCU 2016

From Table 2.1, 65% of the total number of projects being implemented in the district was under the Water and Sanitation Sector. Educational Sector constituted 10%, Health constituted 10%, Economic constituted 10% and Administration chalked 5% respectively.

2.2 UPDATE FROM FUNDING SOURCES

Revenue from both Internally Generated Fund and External Support for the year 2016 is shown in Table 2.2 and Table 2.3 below.

Table 2.2 Revenue Sources: Internally Generated Fund

No.	Revenue Head	Quarterly Budgeted GH¢(2016)	Annual Achievement GH¢ (2016)
1.	Rates	5,250.00	39,018.10
2.	Land and Concessions	21,250.00	71,825.00

3.	Fees	12,450.00	69,088.00
4.	Fines	75.00	-
5.	Licenses	17,062.50	93,486.00
6.	Rents of Land Build. & HSE	3,500.01	17,179.57
7.	Grants	1,717,847.91	4,367,030.06
8.	Miscellaneous	5,250.00	44,234.95
	Totals	1,782,685.42	4,701,861.68

Source: District Finance Office, Amenfi West District Assembly

Table 2.3 shows the Assembly's External Revenue Source for the year 2016.

No.	Revenue Head	Quarterly Estimate GH¢(2016)	Annual Achievement GH¢(2016)
1.	Central Government - Salaries	275,510.70	1,273,821.44
2.	District Assembly Common Fund	815,150.49	1,926,608.37
3.	M.P's Common Fund	40,757.49	295,097.07
4.	HIPC Fund	-	25,000.00
5.	National Youth Employment	-	-
6.	School Feeding Programme / HIV AIDS	120,765.99	11,912.65
7.	People with Disability	7,438.74	85,205.10
8.	Goods and Services (Decentralized Depts.)	6,975.84	9,067.00
9.	DDF Related Recurrent Transfers	-	60,800.00
10.	DDF (Investments)	190,711.62	440,621.00
11.	Totals	1,457,310.87	4,128,132.63

Source: District Finance Office, Amenfi West District Assembly

Table 2.4 Internal Expenditure Pattern for the year 2016

No.	Expenditure Head	Monthly Budget GH¢ (2016)	Annual Actual GH¢ (2016)
1.	Established Positions	91,836.90	1,273,821.44
2.	Non-Established Post	4,829.95	69,831.24
3.	Other Allowances	1,916.67	36,002.93
4.	National Pension Contribution	833.33	7,474.28
5.	Use of Goods and Services	77,030.42	469,778.79
6.	Utilities	15,391.67	604,362.00
7.	Rentals	166.67	1,149.63
8.	Travel and Transport	7,898.75	175,503.27
9.	Repairs and Maintenance	8,075.00	84,062.33
10.	Training, seminars and conferences	-	241,305.50
11.	Consultancy Expenses	-	-
12.	Special Services	17,385.00	149,942.88
13.	Other charges and Fees	166.67	11,969.71

14.	Emergency Services	-	-
15.	Employer Social Benefits	2,065.83	12,622.30
16.	Other Expenses	10,863.75	248,546.20
17.	Dwellings (Fixed Assets)	9,912.42	135,167.50
18.	Non-residential buildings	-	-
19.	Other structures	10,048.08	143,475.00
20.	Transport Equipments	-	-
21.	Other Machinery and Equipment	43,574.22	217,027.63
22.	Infrastructure Assets	36,448.08	294,223.16
23.	Grants	-	-
24.	Material Supplies & DW	-	-
	Total	352,673.08	5,203,486.46

Source: District Finance Office, Amenfi West District Assembly

From Table 2.4, Compensation of Employees is the sum of Established Positions, Non-Established Positions, Allowances and National Pension Contribution. Compensation of Employees for the year 2016 was One Million, Three Hundred and Eighty Seven Thousand, One Hundred and Twenty Nine Ghana Cedis, Eighty Nine Pesewas (GH¢1,387,129.89).

2.5 UPDATE ON INDICATORS AND TARGETS

Table 2.5 INDICATORS AND TARGETS

No	Indicator (Categorized under GSGDA II Thematic Areas)	Baseline 2014	Indicator level 2015	Target 2015	Indicator Level 2016
Enhancing Competitiveness in Ghana's Private Sector					
1	Change in tourist arrivals (%)				
Accelerated Agricultural Modernization and Sustainable Natural Resource Management;					
2	Change in yield of selected crops, livestock and fish (%)				
	Maize		1.50	1.55	1.50
	Rice (milled)		3.0	3.1	3.0
	Cassava		15.0	16.0	15.0
	Yam		25.0	26.0	25.0
	Cocoyam		10.0	11.0	10.0
	Plantain		12.0	13.0	12.0
3	Hectares of degraded forest, mining, dry and wet lands rehabilitated/restored : a. Forest b. Mining Dry and wetland				
Infrastructure, Energy and Human Settlements					
	Proportion / length of roads maintained / rehabilitated				

4	-Truck Roads (in km) -Urban Roads (in km) -Feeder Roads (in km)				220 Km - 485Km
5	Change in number of households with access to electricity (%)				
6	Teledensity / Penetration rate:				-
7	Proportion of population with sustainable access to safe water sources				41%
8	Proportion of population with access to improved sanitation (<i>flush toilets, KVIP, Household latrine</i>)				-
Human Development, Productivity and Employment					
9	HIV/AIDS prevalence rate (% of adult population, 15-49 years. HIV positive)				41
10	Maternal Mortality ratio (Number of deaths due to pregnancy and children per 100,000 live births)				93/100,000
11	Under – five mortality rate (Number of deaths occurring between birth and exact age five per 1000 live births)				7/1000
12	Malaria case fatality in children under five years per 10,000 population				5/1000
13	a. Gross Enrolment Rate (<i>indicates the number of pupils / students at a given level of schooling- regardless of age - as proportion of the number of children in the relevant age group</i>) -KG -primary -JHS -SHS				K.G – 204.30% Primary – 142.80% JHS – 98.90%

	b. Net Admission Rate in Primary Schools (<i>indicates Primary one enrolment of pupils aged 6 years</i>)				
14	Gender Parity Index (<i>Ratio between girls' and boys' enrolment rates, the balance of parity is 1.00</i>)				K.G – 1.03 Primary – 0.94 JHS – 0.89

No	Indicator (Categorized under GSGDA II Thematic Areas)	Baseline 2014	Indicator level 2015	Target 2015	Indicator Level 2016
Transparent and Accountable Governance					
15	Total Amount of Internally Generated Revenue			GH¢7,130,741.68	GH¢4,701,861.68
16	Proportion of Development Partner and NGO funds contribution to DMTDP implementation				
17	<i>Proportion of DA expenditure within the DMTDP budget (How much of DA's expenditure was not in the annual budget?)</i>				
18	Number of reported cases of abuse (children, women and men)		21	15	20
19	Police citizen ratio				1:2,004

2.3 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

Highlighting on the critical development, the DA dwelled much on poverty related and other issues such as HIV & AIDS, Local Economic Development, vulnerability and other social protection issues which were critical to the development of the district. These were mainly programmes being implemented by the Central Government in the district. Such programmes include; the School Feeding Programme, Rural Enterprises Programme, the National Health Insurance and Livelihood Empowerment against Poverty (LEAP) among others.

SCHOOL FEEDING PROGRAMME

The objectives of the School Feeding Programme are

- To enhance school enrolment;
- To encourage attendance;
- Ensure school retention; and

- Improve the nutritional and health status of children

LOCAL ECONOMIC DEVELOPMENT (LED)

RURAL ENTERPRISES PROGRAMME (REP)

The Amenfi West District was enrolled into the Rural Enterprise Programme on 17th July, 2012.

The Programme has two implementing units in the district;

- Business Advisory Centre ,and
- Rural Technology Facility

The main objective of REP is to increase the number of rural Medium and Small Enterprises (MSEs) that generate profit, growth and employment opportunities.

PLANNED ACTIVITIES OF BAC FOR THE YEAR 2016

Table 2.6 The BAC/RTF planned 30 activities for the year 2016 and 436 prospective participants were targeted.

S/N	Activity	Quantity
1.	CBT	137
2.	Provision of start – up kits	5
3.	Community Sensitization and Animation	2
4.	MDS	30
5.	Literacy and numeracy	20
6.	Internship	2
7.	Training to LBAs	10
8.	Counseling	105
9.	Study Tour	18
10.	Mentoring	
11.	Participation in Exhibition & Trade shows	
12.	Master craft persons Training in Carpentry and Joinery	15
13.	Master craft persons Training in Auto Mechanics	15
14.	Development of Prototype	
15.	Technical Apprentices Training	15
16.	OSHEM Training	18
17.	Testing / replication of agro processing equipment	
18.	Field demonstration of new / improved technologies	
19.	Das to develop light industrial site	
20.	Understand NVTI Exams	12
21.	Provision of start – up kits	5
22.	Matching Grant Fund (REDF)	5
23.	Rural Enterprise Development Fund (REDF)	
24.	MSE subcommittee meetings	1
25.	RTF Management Board meetings	1
26.	District Consultative Meeting	20
27.	Recurrent – Salaries (BAC)	

28.	Recurrent – Salaries (RTF)	
29.	Recurrent – Other Operating Costs (BAC)	
30.	Recurrent – Other Operating Costs (RTF)	

The Business Advisory Centre (BAC) implemented eleven (11) training activities during the period between January and September, 2016.

Two hundred and seventeen (217) clients benefited from these training activities of which seventy nine (79) were males and one hundred and thirty eight (138) were females. Details of these activities can be captured in the table below;

Table 2.7: Activities Implemented

No	Name of Activity	Qty	Gender		Total
			Female	Male	
Business Development Services					
	Stakeholder Fora	-	-	-	-
1	Basic CBT in Bee Keeping	-	-	-	-
2	Basic CBT in Fish Farming	-	-	-	-
3	Basic CBT in Mushroom Cultivation	1	5	8	13
4	Basic CBT in Poultry	1	6	10	16
6	Basic CBT in Soap Making	3	43	12	55
	Basic CBT in Batik Tie & Dye	1	16	2	18
	Consultative Meeting	1	8	23	31
Management Development Skills					
10	Basic Financial Management Training	1	11	5	16
13	Counseling	1	11	11	22
Agricultural Commodity Processing Infrastructure Development					
14	Occupational safety, health and environmental management (OSHEM)	1	15	4	19
15	NVTI Proficiency Test	2	23	4	27
Access to Rural Finance					
TOTAL		11	138	79	217

NATIONAL HEALTH INSURANCE SCHEME

The main focus of the National Health Insurance Scheme is to bridge financial gap between the poor and vulnerable population. This therefore makes health care and nutritional services accessible to all.

The table below summarizes information on the following category of clients of the National Health Insurance Scheme (NHIS) in the district.

- Informal
- SSNIT Contributors
- SSNIT Pensioners
- Indigents

- Clients under 18 Years
- Clients 70 Years and above, and
- Pregnant Women

It shows new membership registration, membership renewals and estimated total active members of the NHIS.

Table 2.8: NEW MEMBERSHIP REGISTRATIONS FOR THE YEAR 2016

CATEGORY	NEW MEMBERSHIP REGISTRATION		
	MALE	FEMALES	TOTAL
Informal	2325	2285	4610
SSNIT Contributors	101	129	230
SSNIT Pensioners	1	0	1
Indigents	8	1	9
Under 18 Years	5109	5296	10405
70 Years and Above	75	83	158
Pregnant Women	-	2299	2299
Total	7619	10093	17712

Source: Mutual Health Insurance Scheme, Amenfi West District

The total number of new registrants for the entire category is 17712. Persons under the age 18 years constituted the highest proportion of the total number thus 58.7%.

Table 2.9: MEMBERSHIP RENEWAL FOR THE YEAR 2016

CATEGORY	MEMBERSHIP RENEWAL		
	MALE	FEMALES	TOTAL
Informal	4273	9818	14091
SSNIT Contributors	1239	588	1827
SSNIT Pensioners	38	19	57
Indigents	23	10	33
Under 18 Years	10215	10351	20566
70 Years and Above	451	732	1183
Pregnant Women		2594	2594
Total	16239	24112	40351

Source: Mutual Health Insurance Scheme, Amenfi West District

The total number of members who renewed their cards was 40351.

Table 2.10: ESTIMATED TOTAL ACTIVE MEMBERS FOR ALL THE CATEGORIES FOR THE YEAR 2016

MONTH	MALES ACTIVE	FEMALES ACTIVE	TOTAL
January	28356	35767	64123
February	28004	36008	64012
March	28225	36986	65211
April	28671	37973	66644
May	27229	37267	64496
June	25524	35013	60537
July	23588	32738	56326
August	21556	30714	52270
September	21380	30924	52304
October	22004	32609	54613
November	24031	34765	58796
December	23850	34114	57964

Source: Mutual Health Insurance Scheme, Amenfi West District

The estimated total active members for all the categories for the year 2016 ranged between 52270 and 58796 members.

LIVELIHOOD EMPOWERMENT AGAINST POVERTY (LEAP)

A total number of seventeen (17) communities and 126 households benefited from the LEAP Programme in the year 2016.

Out of the 785 beneficiaries with their households members captured under the LEAP Programme, 104 members have been enrolled on the National Health Insurance Scheme. Tigarikrom is the only community, whose beneficiaries are left to be registered with the Insurance Scheme.

HIV AND AIDS SITUATION

Ghana Shared Growth and Development Agenda (GSGDA II) recognizes the serious threat posed by HIV and AIDS to the socio-economic development of the country through its potential impact on human capital development, productivity, and social service delivery. There is progress towards the policy objective of curbing and controlling the spread of HIV and AIDS infection, and achieving the Millennium Development Goal of combating HIV and AIDS, Malaria prevalence in 2016.

Prevention and Behavioral Change Communication; Treatment Care and Support are the key strategies adopted for controlling and curbing the HIV and AIDS epidemic in the District. Preventing new HIV infection, particularly among the youth is critical for managing the menace and knowing your status also helps manage the situation.

Table 2.11: Current HIV and AIDS Status

INDICATOR	NO. TESTED	NUMBER POSITIVE	% POSITIVE
PMTCT	2804	75	2.7
Others	220	22	10
Total	3024	97	3.2

Source: DHIMS 2016

CLIMATE CHANGE AND DISASTER MANAGEMENT

Climate change and Natural Disaster issues contributes to the development of the district. The International Union for Conservation of Nature (IUCN) has worked in the district educating people especially farmers on the need to plant trees. As part of the programme some communities were supported to form “Community Resource Management Area (CREMA)” to see to the protection of the forest reserves and also encourage others to plant tree alongside their agriculture activities.

As part of activities of the National Sanitation Day celebration, all choked gutters in the district were cleared to prevent flooding. The District Assembly also organized desilting of portions of the KWAMA River at Asankrangwa.

GENDER MAINSTREAMING ISSUES

The Amenfi West District Assembly believes that one way of empowering women in the district is to empower them economically. The District Assembly together with the Business Advisory Center (BAC) organized training programme for interested women in income generating activities such as;

- Basic Community Based Training in soap making
- Basic Community Based Training in Batik Tie & Dye
- Basic Community Based Training in Gari processing
- Basic Community Based Training in Poultry; and
- Counseling

CHAPTER THREE

THE WAY FORWARD

- It is suggested that, capacity building training be organized for staff of the Assembly especially the District Planning Coordinating Unit (DPCU) members in monitoring & evaluation, records keeping and project management.
- The DPCU secretariat should be resourced with basic logistics like scanner, book shelves, colored printer and binding machine.
- DPCU should be provided with a dedicated vehicle for project monitoring and evaluation.
- There is the need to organize periodic capacity building training for revenue collectors to ensure effective revenue mobilizing.
- Establish data base for revenue collection which will help curtail revenue leakages.
- DA should value all properties in the District to improve upon IGF generation and ensure sustainable sources of ratable properties in the District.

APPENDIX

ACCELERATED AGRICULTURAL MODERNIZATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT

MAJOR CROPS GROWN IN THE YEAR 2016

Commodity	Cultivated area (ha)		Yield (MT/ha)		Production (MT)	
	Annual - 2015	Annual - 2016	Annual - 2015	Annual - 2016	Annual - 2015	Annual - 2016
Maize	1,300.00	900.00	1.50	1,350.00	1,950.0	1,215,000.0
Rice (milled)	500	435	3.00	1,305.00	1,500.0	567,675.0
Cassava	1,350.00	667.00	15.00	10,005.00	20,250.0	6,673,335.0
Yam	120	73	25.00	1,825.00	3,000.0	133,225.0
Cocoyam	50	86	10	860	500.0	73,960.0
Plantain	900	683	12.00	7,855	10,800.0	5,364,623.5
Millet					0.0	0.0
Sorghum					0.0	0.0
Soybean					0.0	0.0
Groundnut					0.0	0.0
Cowpea					0.0	0.0

Commodity	Cultivated area		Yield		Production	
	(ha)		(MT/ha)		(MT)	
	2015	2016	2015	2016	2015	2016
Maize	880.0	900.0	1,320.0	1350.0	1,161,600.0	450,000.0
Rice(milled)	20.0	50.0	60.0	180.0	1,200.0	300.0
Cassava	700.0	500.0	10,500.0	7500	7,350,000.0	2,400,000.0
Yam	70.0	70.0	1,750.0	1750.0	122,500.0	40,000.0
Cocoyam	60.0	32.0	600.0	320.0	36,000.0	4,000.0
Plantain	450.0	550.0	5,175.0	6325.0	2,328,750.0	1,035,000.0
Millet		-	-	-	#VALUE!	#VALUE!
Sorghum	-	-	-	-	#VALUE!	#VALUE!
Soybean	-	-	-	-	#VALUE!	#VALUE!
Groundnut	-	-	-	-	#VALUE!	#VALUE!
Cowpea	-	-	-	-	#VALUE!	#VALUE!

Source: MOFA 2016

From the Table above, major crops grown in the district are maize, cassava and plantain. Increases in acreages of cultivated areas were seen in maize from 350 ha to 900 ha, cassava from 120 ha to 500 ha and plantain from 400 ha to 550 ha production as a result of high rainfall.

HEALTH INDICATORS

OPD ATTENDANCE FOR 2016

S/N	FACILITY	OPD REGISTRANTS	TOTAL OPD ATTENDANCE
1.	Asankran Breman Health Center	6578	12452
2.	Asankran Saa Clinic	2958	7873
3.	Asankrangwa	36426	77071
4.	Attobrakrom	1680	3336
5.	Bisaaso	3076	4235
6.	Gravel Yard	5051	9060
7.	Samreboi	16066	38637
8.	Wassa Dunkwa	2687	3918
DISTRICT		74522	156582

Source: DHIMS

TOP TEN DISEASES FOR THE YEAR 2016

CASES	FREQUENCY
Malaria Confirmed Cases	56,995
Upper Respiratory Tract Infections	25,597
Anemia	11,266
Diarrhoea Diseases	11,113
Rheumatism & Other Joint Pains	7,613
Intestinal Worms	5,148
Skin Diseases	4,498
Acute Urinal Track Infection	2,448
Pregnancy Related Complications	2,058
Hypertension	1,449
Total	128,185
All Other Diseases	82,705
Grand Total	210,890

Source: DHIMS

LESS THAN FIVE (5) YEARS OF AGE MALARIA CASE FATALITY RATE FOR THE YEAR 2016

	FREQUENCY	RATE%
Under five (5) years of Age Dying Of Malaria	4	0.2
Under five (5) years of Age Admitted with Malaria	785	48.5
Five (5) years and above Dying Of Malaria	1	0.1
Five (5) years and above Admitted with Malaria	835	51.5

Source: DHIMS

MATERNAL AND INFANT MORTALITY AND FAMILY PLANNING ACCEPTORS FOR 2016

INDICATOR	RATE
No. Maternal Death	5
Maternal Mortality Ratio	147 / 100,000 LB
Under Five (5) Deaths	35
Under Five (5) Mortality Rate	10 / 1,000 LB
No. Family Planning Acceptors	7,085
% Family Planning Acceptors	28

Source: DHIMS

EDUCATIONAL INDICATORS

TOTAL ENROLMENT BY LEVELS OF EDUCATION

LEVEL	PUBLIC		Total Public	PRIVATE		Total Private	TOTAL
	MALE	FEMALE		MALE	FEMALE		
Kindergarten	3861	3947	7808	1398	1358	2756	10564
Primary	8418	7851	16269	2762	2617	5379	21648
Junior High School	2790	2622	5412	794	717	1511	6923
Senior High School	1159	988	2147	0	0	0	0
Total	16228	15408	31636	4954	4692	9646	41282

Source: Ghana Education Service, Amenfi West District

TOTAL NUMBER OF SCHOOLS FOR THE VARIOUS LEVELS OF EDUCATION IN THE DISTRICT

LEVEL	NUMBER		
	PUBLIC	PRIVATE	TOTAL
Kindergarten	92	42	134
Primary	92	36	128
Junior High School	45	25	70
Senior High School	2	0	2
Health Assistants and Midwifery Training school	1	0	1

Source: Ghana Education Service, Amenfi West District

BECE PASS RATE

INDICATOR	NATIONAL BASE YEAR(2014)	NATIONAL TARGET (2015)	DISTRICT ACHIEVEMENTS (2015)
BECE Pass Rate for last academic year	67.1%	57.3%	71.0%
Pass Rate in Mathematics	60%	65%	98.94%
Pass Rate in English	61%	65%	87.57%
Pass Rate in Science	61%	65%	86.17%
Pass Rate in Social Science	59%	65%	88.20%

Source: Ghana Education Service, Amenfi West District

NUMBER AND STAFFING LEVELS

LEVEL	PUBLIC			PRIVATE			TOTAL TEACHERS
	TRAINED TEACHERS	UNTRAINED TEACHERS	TOTAL PUBLIC	TRAINED TEACHERS	UNTRAINED TEACHERS	TOTAL PRIVATE	
Senior High School	102	27	129	0	0	0	129
Junior High School	208	50	258	9	91	100	358
Primary	246	142	388	3	184	187	575
Kindergarten	59	108	167	0	61	61	228

Source: Ghana Education Service, Amenfi West District

PUPIL-TEACHER RATIO AT THE VARIOUS LEVELS OF EDUCATION (PTR)

LEVEL	ANNUAL TARGET	DISTRICT ACHIEVEMENT	
		PUBLIC	PRIVATE
Kindergarten	47	46	36
Primary	35	42	27
Junior High School	19	22	13
Senior High School	17	17	0

Source: Ghana Education Service, Amenfi West District.

Provision of Permanent Classroom, Furniture and Other Social / School Health Facilities

KINDERGARTEN

OUTPUT INDICATOR	ANNUAL TARGET	DISTRICT ACHIEVEMENT
Number Of Schools Needing Minor Repairs	25	N/A
Number Of Pupils Having Access To Writing Places	5219	N/A
Number Of Pupils Having Access To Seating Places	5497	N/A
Number Of Schools With Clean And Safe Water	18	N/A
Number Of Schools With Toilet Facilities	50	N/A
Number Of Schools With Urinal	52	N/A

Source: Ghana Education Service, Amenfi West District.

PRIMARY

OUTPUT INDICATOR	ANNUAL TARGET	DISTRICT ACHIEVEMENT
Number Of Schools Needing Minor Repairs	38	N/A
Number Of Pupils Having Access To Writing Places / Seating Places	13265	N/A
Number Of Schools With Clean And Safe Water	17	N/A
Number Of Schools With Toilet Facilities	50	N/A
Number Of Schools With Urinal	52	N/A

Source: Ghana Education Service, Amenfi West District.

JUNIOR HIGH SCHOOL

OUTPUT INDICATOR	ANNUAL TARGET	DISTRICT ACHIEVEMENT
Number Of Schools Needing Minor Repairs	14	N/A
Number Of Pupils Having Access To Writing Places / Seating Places	4428	N/A
Number Of Schools With Clean And Safe Water	2	N/A
Number Of Schools With Toilet Facilities	19	N/A
Number Of Schools With Urinal	26	N/A

Source: Ghana Education Service, Amenfi West District.

SENIOR HIGH SCHOOL

OUTPUT INDICATOR	ANNUAL TARGET	DISTRICT ACHIEVEMENT
Number Of Schools Needing Minor Repairs	2	N/A
Number Of Pupils Having Access To Writing Places / Seating Places	2510	N/A
Number Of Schools With Clean And Safe Water	1	N/A
Number Of Schools With Toilet Facilities	2	N/A
Number Of Schools With Urinal	2	N/A

Source: Ghana Education Service, Amenfi West District

AMENFI WEST DISTRICT ASSEMBLY
ANNUAL PROJECTS REPORT

REGION:

WESTERN

DATE: DECEMBER, 2016

DISTRICT:

AMENFI WEST

REPORTING OFFICER:

DISTRICT DEVELOPMENT PLANNING OFFICER

RANK:

ITEM	PROJECT DESCRIPTION	LOCATION	CONTRACT SUM GH¢	CONTRACTOR	SOURCE OF FUNDING	DATE OF AWARD	EXPECTED DATE OF COMPLETION	EXPENDITURE	% OF COMPLETION	REMARKS/STATUS
Education Sector										
1	Construct 1 No. 6 -Unit Classroom Block with ancillary facilities	Wasa Dunkwa	97,450.58	M/S Danoks Ltd.	GETFUND	Nov. 28, 2008	May, 2009	N/A	87%	Abandoned
2	Construct 1 No. 6-Unit Classroom Block at Methodist primary	Affiena	141,940.59	M/S Mokaro Ent.	GETFUND	24th Sept. 2010	May, 2011	N/A	60%	Abandoned
3	Construct 1 No. 6-Unit Classroom Block at Methodist primary	Gonokrom	141,117.79	M/S Kintoh Complex	GETFUND	24th Sept. 2010	May, 2011	N/A	35%	Abandoned
4	Construct 1 No. 3 Unit Classroom Block with an ancillary facility	Amoamang	195,185.63	M/S Punctual Company Limited	DDF	Dec. 8, 2014	May, 2015	181,284.30	100%	Completed
5	Complete 1no.3 Unit Classroom Block	Gonokrom	100,165.05	Aduaba and Son Co. Ltd.	DDF	Dec. 10, 2014	May, 2015	87,652.80	100%	Completed
6	Construct of 1 No.3 Unit Classroom Block with an ancillary facility	NyameNnae	195,185.63	M/S Punctual Company Limited	DACF	Dec. 10, 2014	May, 2015	146,637.58	91%	Finishing
7	Construct of 1 No.3 Unit Classroom Block with an ancillary facility	SikaNti	219,108.18	M/S Anyah const. works	DACF	Dec. 10, 2014	May, 2015	202,279.47	100%	Completed
8	Construct 1 No. 6-Unit Classroom Block with ancillary facilities	Nkwanta No. 2	140,675.59	M/S Benphila GH Ltd.	GETFUND	24th Sept. 2010	May, 2011	N/A	30%	Abandoned
9	Construct Community Senior High School at Samreboi	Samreboi		M/S Kasm Company Limited		Sep. 29, 2014	March, 2016	N/A	70%	in progress
10	Construction of 1 No. 3 - Unit Classroom Block with ancillary facilities	Kwabeng	259,967.47	Figenco Ventures	DDF	May. 23 2016	Sep. 2016	148,470.82	58%	in progress
11	Construct 6 Classroom Unit	Moseaso		Ekow Boison	DACF	Oct. 7th 2016	Jun-17	20,000.00	10%	in progress

Administration											
12	Construct District Assembly Hall Complex (Phase III)	Asankrangwa	316,317.87	M/S Bembo E	DACF	July 2, 2008	July, 2009	161,544.51	61%	Block Works	
13	Rehabilitate District Administration block	Asankrangwa	166,589.50	M/S Figenco ventures	DACF	Dec. 8, 2014	February, 2015	95,435.90	81%	in progress	
14	Construct District Divisional Police Commander's Bungalow	Asankrangwa	202,190.00	M/S Anyah const. works	DDF	Dec. 8, 2014	May, 2015	197,259.50	100%	Completed	
15	Construct District Court at Asankrangwa	Asankrangwa	538,255.14	Anyah Const. Limited	DACF	May. 23 2016	Nov. 2017	152,038.32	38%	in progress	
Economic Sector											
16	Supply of 1000 Bags of cement and 100 packets of roofing sheets	Communities in A	M/S Gyeke Ent	133,773.75	DACF	Oct. 7th 2016	Jan-17	31,551.69	40%	in progress	
17	Construct Access Road to the New Market Site	Asankrangwa	M/S Polars Nar C	65,687.79	DACF	May. 23 2016	Nov. 2017	386,216.82	38%	in progress	
Water and Sanitation Sector											
18	Construct High Level Tank with treatment facility for Asankrangwa Water System	Asankrangwa	406,306.80	M/S Lestako Ventures	IDA/GoG	Sep. 25, 2013	March, 2014	340,893.77	97%	in progress	
19 - 22	Drill Borehole	Kwasi Larbi, Yereho, Kwabeng,, Bokakore,	N/A	N/A	IDA/GoG	N/A			100%	Completed	
23-26	Construct Mechanised Boreholes	Gonokrom, Moseaso, Nkwantanum, Benda fie	N/A	N/A	GWCL/PURC	N/A	N/A	N/A		Construction of Platform for the Tank	
27	Construct Institutional Latrine	Asankrngwa Buadum sch.	N/A	N/A	Global Communities/ USAID	N/A	N/A	N/A			
28	Construct Institutional Latrine	Wasa Dunkwa Methodist Sch									
29	Construct Institutional Latrine	Gonukrom D/A Basic School									In progress
30	Construct Institutional Latrine	Oda Ahenkro D/A Primary									
31	Construct Institutional Latrine	Wassa Dunkwa CHPS									
32	Construct Institutional Latrine	Moseaso CHPS									
33	Construct Institutional Latrine	Asankra-saa CHPS									

34	Construct Institutional Latrine	Kamaso D/A JHS								
35	Drill Borehole	Akokofe			Global Communities/ USAID					Boreholes has been drilled
36	Drill Borehole	Gyaman (Akokofe)	N/A	N/A		N/A	N/A	N/A		
37	Drill Borehole	Simpa								
38	Drill Borehole	Nkansakrom								
Health Sector										
39	Construct CHIP Compound	Woman No Good	241,180.45	M/S Aduaba and Son Co. Ltd.	DACF	Dec. 8, 2014	July, 2015	109,375.38	62%	in progress
40	Construct CHIP Compound	Toropan	259,351.65	M/S Ascoturk com. Ltd	DACF	Dec. 10, 2014	May, 2015	126,544.31	39%	Lintel
41	Construct CHPS Compound with accommodation	Prestea Nkwanta	391,849.30	Esikumaman ITD	DDF	May. 23 2016	Sep. 2016	130,623.60	42%	in progress
42	Construct CHPS Compound with accommodation	Mumuni	Joftwa Ltd	457,749.00	DACF	Oct. 7th 2016	Aug. 2017	20,000.00	6%	in progress

AMENFI WEST DISTRICT ASSEMBLY
ANNUAL PROJECTS REPORT

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