

WASSA AMENFI EAST DISTRICT ASSEMBLY



IMPLEMENTATION OF THE DISTRICT MEDIUM TERM DEVELOPMENT PLAN 2014-2017

2016 ANNUAL PROGRESS REPORT

DISTRICT PLANNING AND COORDINATING UNIT

February, 2017

TABLE OF CONTENT

Chapter	Page
TABLE OF CONTENT	i
LIST OF TABLES	iii
LIST OF FIGURES	iii
ACRONYMS	iv
EXECUTIVE SUMMARY	v
CHAPTER ONE	1
GENERAL INTRODUCTION	1
1.0 Introduction	1
1.1 Status of Implementation of the Medium Term Development Plan 2014 - 2017	1
1.2 Purpose of Project Monitoring and Evaluation For 2016	3
1.3 Processes Involved and Difficulties Encountered	4
1.3.1 The Process	4
1.3.2 The Difficulties Encountered	4
CHAPTER TWO	6
MONITORING AND EVALUATION ACTIVITIES REPORT	6
2.0 Introduction	6
2.1 Programme/Project Status for the Year	6
2.1.1 Physical Projects	6
2.1.2 Programmes/ Non - physical Activities	6
2.2 Update on Disbursements from Funding Sources	7
2.2.1 Update on Funding Sources	7
2.2.2 Release of Funds	8
2.2.3 Efforts to Generate Funds	8
2.2.4 Challenges with Regards to Generating Funds	9
2.2.5 Update on Disbursements	9
2.2.6 Challenges With Regards To Disbursement	10
2.3 Update on Indicators and Targets	10
2.3.1 The National 20 Core Indicators and Targets	10
2.3.2 District Specific Indicators and Targets	13
2.4 Update on Critical Development and Poverty Issues	13
2.4.1 National Health Insurance Scheme	13

2.4.2	Rural Enterprise Project (REP)	14
2.4.3	Ghana School Feeding Programme	14
2.4.4	Livelihood Empowerment against Poverty (LEAP)	15
2.4.5	Youth Employment Programme (YEP)	16
2.5	Evaluation Conducted, Findings and Recommendations	16
2.6	Participatory Monitoring and Evaluation	16
CHAPTER THREE		18
THE WAY FORWARD		18
3.0	Introduction	18
3.1	Key Issues Addressed and Those Yet To Be Addressed	18
3.1.1	Issues Addressed	18
3.1.2	Issues yet to be addressed	18
3.2	Recommendations	18
3.3	Conclusion	19
APPENDICES		20
Appendix 1 - List of Stakeholders Consulted during the Monitoring Exercise		20
Appendix 2 – Register on Physical Projects of Amenfi East District		21
Appendix 3 - Report on Non Physical Projects of Amenfi East District		22
Appendix 4 - Report on Activities of Feeder Roads		24
Appendix 5 - Report on Activities of Environmental Health and Sanitation Unit		25
Appendix 6 - Report on Activities of Ghana Education Service		26
Appendix 7 – District Specific Indicators of Amenfi East		27
Appendix 7 – Report on the Rural Enterprise Programme for 2016		31
Appendix 8 – LEAP Beneficiary Households, By Communities, 2016		32

LIST OF TABLES

Table 1.1 – Status of Implementation of the DMTDP as at 31 st December 2016	2
Table 2.1 - Update on Funding by Sources (GH¢)	7
Table 2.2 - Update on Disbursement of Funds (GH¢)	9
Table 2.3 - Core District Indicators for Amenfi East District	11
Table 2.4 - Total Registered and Active Membership of NHIS	14
Table 2.6 – Youth Employment Modules in the Amenfi East District	16

LIST OF FIGURES

Figure 1.1- Implementation Status of the 2016 Annual Action Plan (in Percentage)	2
Figure 2.1 - Percentage Change in Sources of Fund of Amenfi East District	8
Figure 2.2 - Disbursement of Funds in Amenfi East District	10

ACRONYMS

AC	Area Council
AIDS	Acquired Immune Deficiency Syndrome
AM	Assembly Member
APR	Annual Progress Report
CSF	Capacity Support Fund
DA	District Assembly
DACF	District Assembly Common Fund
GETFUND	Ghana Education Trust Fund
GHS	Ghana Health Service
GSGDA	Ghana Shared Growth and Development Agenda
HIV	Human Immune Deficiency Virus
IGF	Internally Generated Funds
JHS	Junior High School
M and E	Monitoring and Evaluation
MTDP	Medium Term Development Plan
NDPC	National Development Planning Commission
NGO	Non-Governmental Organization
NRD	No Reliable Data
NYEP	National Youth Employment Programme
RCC	Regional Coordinating Council
REP	Rural Enterprises Project/Programme
RPCU	Regional Planning and Coordinating Unit
SHS	Senior High School
TB	Tuberculosis
WATSAN	Water and Sanitation Committee

EXECUTIVE SUMMARY

The 2016 Annual Progress Report (APR) presents a performance assessment of the implementation of activities outlined in the 2016 Annual Action Plan (AAP) and Budget of the Assembly. The Annual Action Plan which emanated from the Medium Term Development Plan (MTDP) of the Assembly was prepared based on the National Development Policy Framework; Ghana Shared Growth Development Agenda, 2014 - 2017 (GSGDA II).

The report uses a set of performance indicators as the basis for assessing the progress of implementation of the year's Annual Action Plan towards the achievement of the development goal and objectives outlined in the MTDP 2014 - 2017 of the Assembly. The objective of the report is to provide a single source information on the performance of the Assembly towards the implementation of its planned activities; to identify challenges that are likely to hinder the achievement of the goal for the MTDP 2014 - 2017 and to outline recommendations for addressing these challenges. The following presents the summary of the Assembly's performance under the various indicators;

Programme/ Project Status of the Year

The Amenfi East District Assembly during the year under review devoted its resources to completing the numerous physical projects that were ongoing from the previous years. New physical projects that were initiated within the period were basically routine maintenance of various roads in the District. Consequently, all other constructional projects that were initiated were rolled over from previous years. A major challenge that was encountered in the execution of the physical projects was the untimely release of funds available to the Assembly. Ultimately, any effort to improve the Assembly's performance in the implementation of physical projects must therefore target the improvement of fund releases.

The performance of the Assembly in the implementation of programme/ non - physical activities remains unchanged. Various departments of the Assembly carried out their routine activities amidst the challenges that pertains to the release of funds and other resources.

Update on funding Sources and disbursement

The Internally Generated Fund (IGF) continues to be the major source of funding for the Assembly. It constituted about 34 percent of the overall resources for funding the activities of the Assembly in 2016. However, in 2014 and 2015, the relative importance of the IGF in financing the activities of the Assembly was 13 percent and 14 percent respectively. The other sources of funding for the activities of the Assembly in 2016 were GOG Grants (0.4 percent),

DDF (9.4 percent), DACF (33.6 percent), MP's Common Fund (12.8 percent), and Donor Grants constituting 10.1 percent of the Assembly revenue in 2016. While the share of DDF and Funds from the Ghana School Feeding Programme to the Assembly declined in 2016 compared to 2015, IGF, DACF, MP'sCF among other sources improved within the period under review.

A review of the expenditure of the Assembly also revealed a decline of spending on all expenditure items within the year under review. Spending on Good and Services in particular decreased from 92 percent in 2015 to 6 percent in 2016.

Update on Critical Development and Poverty Issues

The National Health Insurance Scheme (NHIS), the Youth Employment Programme, the Ghana School Feeding Programme, and the Livelihood Empowerment against Poverty (LEAP) Programme continued to be implemented by MMDAs in 2016. The review of relevant reports indicates that there was a decline in NHIS coverage in 2016. The district had coverage of 42.7 percent in 2016 representing a decline of 16.2 percent over the 2015 level. The enrolment under the School Feeding Programme on the other hand recorded an increase over the 2014/ 2015 academic year enrolment.

Participatory Monitoring and Evaluation Undertaken and their Results#

The Assembly relies on the District Planning and Coordinating Unit (DPCU) for the monitoring of projects in the District. This team visits all project sites every quarter and on reaching the community is joined by the Assembly Member and other available opinion leaders to inspect the projects. The various contractors are made to meet the team on each visit.

Aside from this, the Works Department with its three units, namely roads, water and sanitation as well as buildings undertake regular inspections of especially physical projects being executed in the District. The Works Sub-Committee also undertakes regular visits of all projects in the district. The various departments also have their Monitoring Teams that monitor projects that fall within their respective sectors.

The report has been structured into three chapters. Chapter one is on the general introduction while chapter two consists of the reports on Monitoring and Evaluation activities. Chapter three, which is also the last, is way forward with emphasis on improvement in communication among actors as well as recommendations.

CHAPTER ONE

GENERAL INTRODUCTION

1.0 Introduction

The 2016 Annual Progress Report (APR) presents an assessment of the Assembly's performance in the implementation of its 2016 Annual Action Plan (AAP) and Budget of the Assembly. The Annual Action Plan, which emanated from the Medium Term Development Plan (MTDP) of the District, was prepared based on the Ghana Shared Growth Development Agenda, 2014 - 2017 (GSGDA II).

The report uses a set of indicators as the basis for assessing progress of implementation of activities undertaken in 2016 towards the achievement of the development goal and objectives outlined in the DMTDP of the Assembly. The objective of the report is to provide a single source information on the progress the Wassa Amenfi East District Assembly is making in the implementation of its 2016 Annual Action Plan. It also seeks to identify challenges that are likely to hinder the achievement of the goal for the DMTDP and to outline recommendations for addressing these challenges.

The APR is an output of a number of monitoring exercises, review meetings and other consultative processes. It involved a number of stakeholders in its preparation. (*See Appendix 1 for list of stakeholders Consulted*) The report is presented in three chapters. Chapter One presents the status of implementation of the DMTDP 2014 - 2017, the purpose of the project monitoring and evaluation and the processes involved in the preparation of the report. The Chapter Two presents information on the Monitoring and Evaluation Activities, while Chapter Three outlines the way forward towards addressing challenges identified as affecting the implementation process of the DMTDP 2014 - 2017.

1.1 Status of Implementation of the Medium Term Development Plan 2014 - 2017

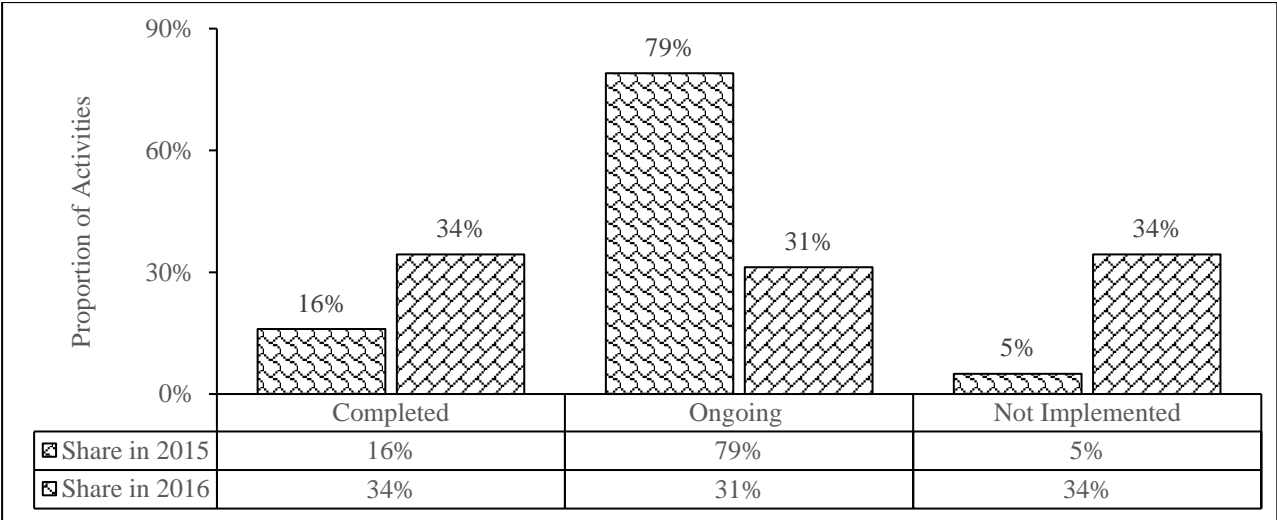
The District Medium Term Development Plan (DMTDP) of Wassa Amenfi East District Assembly was prepared based on Ghana Shared Growth and Development Agenda (GSGDA II) 2014-2017. The broad goal of the plan is “*to achieve accelerated and sustainable growth and reduced poverty through effective collaboration with the private sector for agriculture transformation, human and institutional capacities development and job creation.*” This goal informs the selection, prioritisation and implementation of projects and programmes in the District.

In assessing the implementation status of the DMTMP of the Assembly, an analysis of the progress made in implementing the key activities outlined in the Annual Action Plans and achievement of their set indicators was used as the basis.

The analysis on the progress made in implementing the activities of the plan was based on three typologies. These are; “Completed” - this describes projects or programmes outlined in the Annual Action Plan that have been started and completed; “Ongoing” - this also describes project/ programme has been started but not yet completed but current status represents improvement over the previous quarter’s status; and “Not Implemented” which is used when a project/ programme has not been started or yet to start.

A total of 64 activities captured in the 2016 Annual Action Plan were assessed to expose the implementation status of the DMTDP of Wassu Amenfi East District Assembly. Out of the total activities in the plan, about 4.1 percent recorded fully implemented or completed, while 81.1 percent were ongoing compared to 79 percent in the 2015. The number of activities which has not been implemented increased from 5 percent in the 2015 to 15 percent in the reporting period. The summary of progress made in the implementation of the activities is presented in Figures 1.1

Figure 1.1- Implementation Status of the 2016 Annual Action Plan (in Percentage)



Source: Planning Unit - WAEDA, 2017

The overall progress made in the implementation of the MTDP in 2016 based on the assessment of the activities implemented could therefore be concluded as above average but below the performance of the Assembly in 2014.

Table 1.1 – Status of Implementation of the DMTDP as at 31st December 2016

Thematic Areas of DMTDP	Fully Implemented	Ongoing	Not Implemented	Total
Enhancing Competitiveness in Ghana’s Private Sector	2	0	1	3
Accelerated Agriculture Modernization and Sustainable Natural Resources Management	4	8	6	18
Infrastructure, Energy And Human Settlements	3	5	4	12

Thematic Areas of DMTDP	Fully Implemented	Ongoing	Not Implemented	Total
Human Development, Productivity And Employment	9	5	6	20
Transparent And Accountable Governance	4	2	5	11
Total	22	20	22	64

Source: *Planning Unit - WAEDA, 201*

1.2 Purpose of Project Monitoring and Evaluation For 2016

The functions of the Assembly principally is to ensure overall development in the District. The preparation of a Monitoring and Evaluation Plan has helped in the introduction of an effective and efficient system for tracking the progress of programmes and projects in the District as outlined in the DMTDP. Aside the projects and activities, the District also monitors the disaggregated core indicators from the national level.

The year's monitoring and evaluation exercise is aimed at showing the extent of progress made towards the implementation of the DMTDP and its Annual Action Plan for 2016. Specifically the exercise was aimed at;

1. Assessing whether the District Specific indicators and targets outline for 2016 were met
2. Identifying the achievements, constraints and failures so that improvements can be made the project and programme designs to achieve better results.
3. Identifying the appropriate interventions that will increase the responsiveness of communities and other target beneficiaries to the planning and implementation processes of the Assembly.
4. Providing information of effective coordination of the development of Wassa Amenfi East District.
5. The documentation of specific lessons learned from the implementation of programmes and projects in the DMTDP.
6. Demonstrating results to all stakeholders as part of the accountability and transparency process in the District.

The report on the other hand is useful for the review and formulation of evidence - based policies and decisions, identification of effective programmes as well as indicating areas of inequalities so that interventions of address them could be harnessed. Copies of the report would therefore be forwarded through the Regional Planning Coordinating Unit for onward submission to the National Development Planning Commission (NDPC)

1.3 Processes Involved and Difficulties Encountered

1.3.1 The Process

The Monitoring and Evaluation (M&E) activities undertaken and the preparation of the report were carried out in a participatory manner, involving departments, unit therein, agencies and institutions within the District. The involvement of the institutions and departments was considered as essential in ensuring that the report reflects the actual progress of implementation of the Annual Action Plan at the Departmental level of the Assembly.

The preparation of the report was coordinated by the Planning and Coordinating Unit (DPCU) of the Assembly. The process involved the holding of meetings to review, analyse and report on the activities of the Departments and Units of the Assembly in line with the set indicators for tracking the implementation of the MTDP. The Monitoring and Evaluation Team also went round on field visits quarterly to monitor the implementation of physical projects as well as interacted with communities and other relevant stakeholders through meetings, visits, phone calls, and so forth.

All the three units of the Works Department that is, water, roads and buildings also undertook inspection of projects on monthly and any time reports were received from the communities in which the projects were being implemented, emergency trips were undertaken to review and guide the implementation of physical projects of the Assembly. The Works Sub-committee members also undertook regular visits to project sites as part of their functions. The observations of such visits were carefully incorporated to produce a draft report. The District Planning and Coordinating Unit did the final validation before the final report was presented.

1.3.2 The Difficulties Encountered

Data used in the preparation of this report were collected primarily from the Departments and Units of the Assembly. The challenges encountered in the preparation of the 2016 Annual Progress Report remains relatively the same as previous year. Collecting up to date and accurate data particularly on the indicator levels continues to pose a challenge to the preparation of the progress report. Other challenges also identified during the collection of data include;

1. Delays by some departments and units in providing requisite data due to lack of effective coordination, which results in the inability of reporting agencies to submit their inputs on time;
2. Inadequate technical (particularly vehicle) and financial resources to conduct monitoring and evaluation activities at all levels and to under regular and systematic studies;

3. The use different reporting format and cycles which continues to exist particularly at the finance, health and education departments of the Assembly poses a lot of challenges for reporting. This makes harmonisation of data very difficult.

CHAPTER TWO

MONITORING AND EVALUATION ACTIVITIES REPORT

2.0 Introduction

This section presents information on monitoring and evaluation activities carried out in the District in year under review. Specifically the section briefly outlines the programme and project status for the year and presents updates on funding sources of the Assembly and their disbursements. It also presents updates on the National 20 core indicators being monitored in the District and the district specific indicators and targets set out in District Medium Term Development plan (2014 - 2017). It again presents update on critical development and poverty issues and provides information on evaluations conducted, their findings and recommendations. The concluding section, presents the participatory monitoring and evaluation approaches used and the results.

2.1 Programme/Project Status for the Year

2.1.1 Physical Projects

The details of physical projects that were implemented in 2016 have been presented in *Appendix 2* as the Project Register. The register has twelve (12) physical projects. Six of the projects were funded under the District Assemblies Common Fund (DACF); two under the District Development Fund Facility (DDF); three under the International Development Agency (IDA) and one under the Internally Generated Fund (IGF).

Physical projects that were initiated during the year under review were basically routine maintenance of various roads district. Other physical projects captured in the Project Register were all rolled over from previous years. Four of these rolled over projects were completed in the year under review. The remaining eight are ongoing and are at various stages (*Refer to Appendix 2*). A major challenge encountered during the implementation of the physical projects was the untimely release of funds for the completion of the project. This gave contractors/ service providers of the Assembly the leverage to delay the projects unduly.

2.1.2 Programmes/ Non - physical Activities

Appendix 3 presents the non - physical activities that were undertaken in the year under review. The routine activities of the various departments which have been captured in their annual programme of work have been stuck to. The reports on the activities of Feeder Roads Unit of the Assembly, and the Environmental Health Unit (DEHU) have been presented in *Appendices 4 and 5*. The activities undertaken by the Ghana Education Service have also been presented in *Appendix 6*.

2.2 Update on Disbursements from Funding Sources

2.2.1 Update on Funding Sources

The funding sources of the Assembly has been the Central Government transfers to MMDAs (GOG Grants), the District Assembly Common Fund (DACF), the District Development Facility (DDF), the Urban Development Grant (UDG), the Minerals Development Fund, Donor Grants and the Assembly's own Internally Generated Funds (IGF). Others are the Member of Parliament's Common Fund (MP's Fund) and in recent times, the Sanitation Fund for the organisation of the National Sanitation Day in the District. The Donor Grants include the IDA credit for the implementation of the Sustainable Rural Water and Sanitation Project (SRWSP). Table 2.1 shows the updates from the various sources.

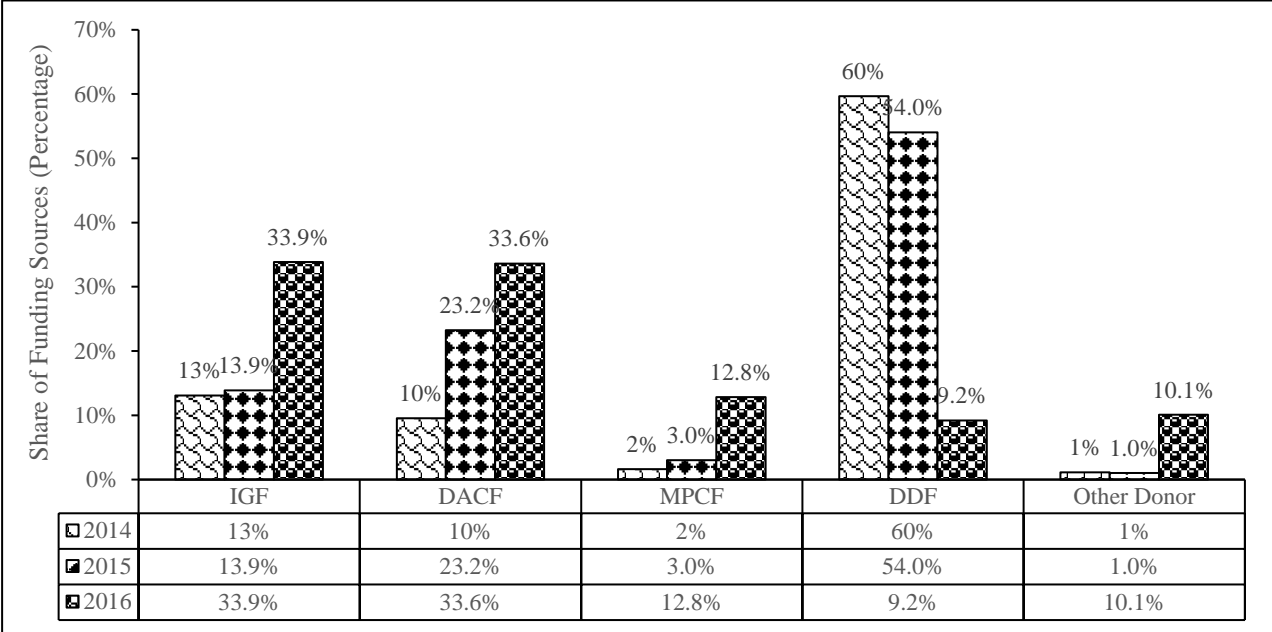
The Internally Generated Fund (IGF) remain the major source of funding. It constituted about 34 percent of the overall resources for funding the activities of the Assembly in 2016. However, in 2014 and 2015, the relative importance of the IGF in financing the activities of the Assembly was 13 percent and 14 percent respectively. The other sources of funding for the activities of the Assembly in 2016 were GOG Grants (0.4 percent), DDF (9.4 percent), DACF (33.6 percent), MP's Common Fund (12.8 percent), and Donor Grants constituting 10.1 percent of the Assembly revenue in 2016. While the share of DDF and Funds from the Ghana School Feeding Programme to the Assembly declined in 2016 compared to 2015, IGF, DACF, MP's CF among other sources improved within the period under review. Figure 2.1 shows the percentage change in funding sources of the Assembly from 2014 to 2016.

Table 2.1 - Update on Funding by Sources (GH¢)

SOURCE	2014	2015	2016	TOTAL
IGF	861,172.07	1,311,326.93	1,534,658.18	3,707,157.18
GOG Grant	-	-	16,695.94	16,695.94
DACF	626,481.97	2,195,958.65	1,523,699.64	4,346,140.26
MPCF	105,277.60	286,238.30	581,571.15	973,087.05
DDF	3,923,659.58	5,108,360.71	416,568.00	9,448,588.29
Sanitation Fund	-	-	1,320.00	1,320.00
GSFP	983,792.00	455,837.10	-	1,439,629.10
Other Donor	72,661.49	97,401.57	457,249.62	627,312.68
Total Revenue	6,573,044.71	9,455,123.26	4,531,762.53	20,559,930.50

Source: District Finance Office - WAEDA, 2016

Figure 2.1 - Percentage Change in Sources of Fund of Amenfi East District



Source: District Finance Office - WAEDA, 2016

2.2.2 Release of Funds

The releases from various funding sources to the Assembly has been on quarterly basis except the District Development Facility (DDF) which were released in two tranches. As indicated in Table 2.1, the releases from funding sources of the Assembly recorded an improvement in 2016 over 2015. Over GH¢600,000.00 was also received from the Stool Lands Secretariat as the Mineral Development Fund (MDF). This boosted the IGF position of the District in 2016. It is instructive to note that the schedule of the releases, which has not been timely, had negative effects in the form of delays of implementation of development projects and programmes in the District.

2.2.3 Efforts to Generate Funds

On the Internally Generated Funds, the District is one of the few to be benefiting from the Minerals Development Fund. The Assembly receives these funds from time to time and it forms about two-thirds of the Internally Generated Funds in the District. As regards property rates, business operating licenses and so forth, though the Assembly was able to collect much, there is still room for improvement. Private businesses in the District particularly those in Wassa Akropong the District Capital have been paying promptly. Generally, receipts from these sources have improved the IGF Status of the Assembly.

The District has a lot of potential to increase her Internally Generated Revenue. The collection of property rates from some particular agencies such as the telecommunication companies has been ceded out to private collectors to ensure ease in collection and this partly accounts for the high increase in the IGF in recent years.

The Assembly sends demand notices to other defaulting rate payers in a bid to improve her IGF. The City Guards and the erstwhile Revenue Task Force augmented the efforts by the Revenue Collectors in the District by protecting the collectors and engaging in revenue collection respectively. Again, regular training programmes are also organized to upgrade the skills of the revenue collectors on revenue collection from time to time. Finally, the Assembly regularly embarks on tax education using the local radio stations.

2.2.4 Challenges with Regards to Generating Funds

The first challenge to the Assembly’s effort in generating funds is the existence of illegal and small scale mining activities which attracts most of the youth thus making it difficult for the Assembly to get revenue collectors. Thus, there are always inadequate collectors for effective revenue generation. There is also the general unwillingness of citizens to pay rates and levies, especially recalcitrant individuals. Again, due to the scattered nature of communities in the District, a lot is spent getting into the smaller communities to collect taxes. Absence of a dedicated vehicle for revenue collection is also major challenge for generating funds.

2.2.5 Update on Disbursements

The expenditure items of the Assembly before 2014 were Administration, Service, Investment, Special Projects and Miscellaneous. With the introduction of the new chart of accounts, the expenditures items of the Assembly changed to Compensation of Employees, Good and Services, Other Grants, Other Expenses and Capital Projects. Table 2.2 presents an update on disbursement of funds for 2016.

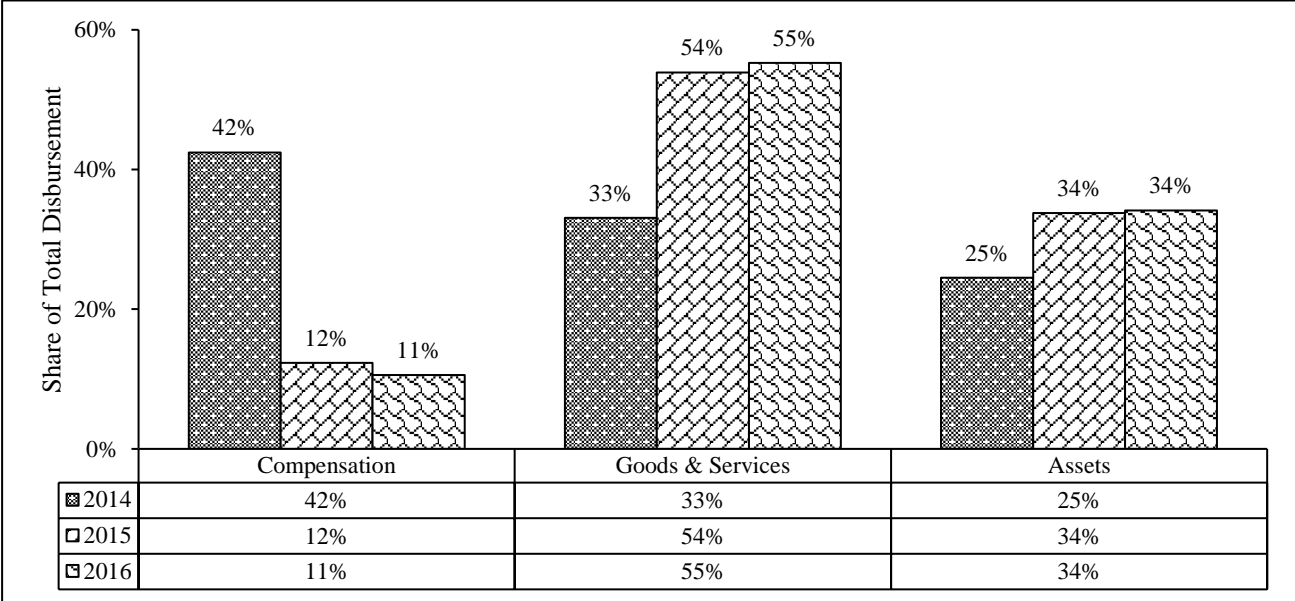
Spending on non-financial asset was the highest expenditure item, constituting about 34 percent of the disbursement of the Assembly in 2016. As indicated in Figure 2.2, the disbursements on the Compensation of Employee and Good and Services recorded 11 percent and 55 percent in 2016 respectively.

Table 2.2 - Update on Disbursement of Funds (GH¢)

Expenditure Items	2014	2015	2016	TOTAL
<i>Compensation</i>	1,200,087.57	523,361.37	502,251.18	2,225,700.12
<i>Goods & Services</i>	935,735.88	2,288,701.99	2,618,601.79	26,443,039.66
<i>Assets</i>	693,165.43	1,434,730.67	1,618,316.34	3,746,212.44
Total	2,828,988.88	24,846,794.03	4,739,169.31	32,414,952.22

Source: District Finance Office - WAEDA, 2016

Figure 2.2 - Disbursement of Funds in Amenfi East District



Source: District Finance Office - WAEDA, 2016

2.2.6 Challenges With Regards To Disbursement

a) Adequacy of Funds

The funds for development programmes in the district are generally inadequate due to the numerous deductions made at source as well as the numerous statutory allocations that come with the release of the District Assemblies Common Fund (DACF). This makes funds insufficient for developmental activities planned and based on the felt needs of the people. In view of this, the Internally Generated Funds are used to supplement that of the DACF in the provision of development projects.

b) Utilization of Funds in Accordance with the Budget

Generally, expenditures were made strictly according to the Annual Budget for capital projects. The Assembly prepared a DMTDP for 2014 to 2017. Development Projects were selected from the Annual Action Plans which were based on the Medium Term Development Plan. These were translated into the annual budget. The projects in the District were implemented according to the budget. The deviations from the budget were very few and far between. In 2014, it increased to 8.18. This fell to 6.10 percent in 2015 and further to 0.81 percent in 2016 which was very commendable. There were unexpected expenditures but related mostly to recurrent expenditure.

2.3 Update on Indicators and Targets

2.3.1 The National 20 Core Indicators and Targets

It would be recalled that a set of 20 core indicators was attached to the Monitoring and Evaluation Plan that was prepared. Table 2.3 below shows these indicators and their corresponding figures

for 2014, 2015 and 2016 as against targets set for 2017. These have been categorised under the thematic areas of the GSGDA.

The percentage for safe water includes water for drinking such as piped schemes, sachet water, bottled water and boreholes. In the case of the Police Citizens Ratio, the District's figure is considerably better, this is probably because of the existence of mining and other companies whose operations require security presence.

Table 2.3 - Core District Indicators for Amenfi East District

No	Indicators (Categorised by GSGDA II Thematic Areas)	2017 Target	2014 Indicator Level	2015 Indicator level	2016 Indicator level
Accelerated Agriculture Modernization and Sustainable Natural Resource Management					
1	Per Capita Production of Key Crops,1 kg/ per annum				
	-Cassava	29,000.00	28,000.00	21,450.00	28,000.00
	-Plantain	7,000.00	3,000.00	7,000.00	7,000.00
	-Cocoyam	3,890.00	720.00	3,890.00	3,000.00
	-Maize	1,960.00	2,000.00	1,960.00	1,800.00
	-Yam	390.00	690.00	390.00	390.00
	-Rice	990.00	900.00	990.00	800.00
2	Hectares of degraded forest, mining, dry and wetlands	10.00 (in patches)	13.10 (in patches)	13.70 (in patches)	13.15 (in patches)
Enhancing Competitiveness in Ghana's Private Sector					
3	Percentage increase in tourist arrivals	NRD	NRD	NRD	NRD
Infrastructure and Human Settlement Development					
4	Proportion / Length of roads maintained / rehabilitated Feeder Roads in km				
	-Spot improvement	10	Nil	15.0	4.0
	-Rehabilitation	10	Nil	5.0	18.50
	-Surfacing	30	Nil	9	28.0
	-Reshaping	100	58.0	68.0	79.2
Infrastructure and Human Settlement Development					
5	Percentage of households covered by electricity	80	58	65	75
6	Tele-density / Penetration rate	NRD ¹	NRD	NRD	NRD
7	Percentage of population with sustainable access to safe water sources*	80	53.2	54.0	63
8	% of population with access to improved sanitation (flush toilets, KVIP, household latrine)	60	34	42	47

¹ NRD - means that there is no reliable data for the particular indicator

No	Indicators (Categorised by GSGDA II Thematic Areas)	2017 Target	2014 Indicator Level	2015 Indicator level	2016 Indicator level
Human Development, Productivity and Employment					
9	HIV/AIDS prevalence rate (% of adult population, 15-49 yrs. HIV positive) – (No of Cases)	7.4/1000	2.8/1000	2.6/1000	5.4%(329)
10	Maternal Mortality ratio (Number of deaths due to pregnancy and childbirth per 100,000 live births) *	54/100,000	305/100,000	57.2/100,000	93/100,000LB
11	Under-five mortality rate (Number of deaths occurring between birth and exact age five per 1000 live births) *	15/1000	17/1,000	28/1,000	3.9/1000LB
12	Malaria case fatality in children under five years per 10,000 population *	0	0.42%	0.15%	2.8/10,000
Human Development, Productivity and Employment					
13	a. Gross Enrolment Rate - Primary - JHS - SHS b. Net Admission Rate in Primary Schools	81% 79% 22.205 40%	79.40% 70.40% 24.40% 40.90%	81% 74.70% 20.00% 33.00%	79% 77% 20.20% 35.60%
14	Gender Parity Index (Ratio between girls' and boys' enrolment rates, the balance of parity is 1.00) - Primary - JHS	1 1	1.01	0.99	1.01 1.05
15	Proportion of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training	300	117	150	87
Transparent and Accountable Governance					
16	Total amount of internally generated revenue	1,534,658.18	861,172.07	1,311,326.93	1,534,658.18
17	Amount of Development Partner and NGO funds contribution to DMTDP implementation				
18	% of DA expenditure within the DMTDP budget (How much of DA's expenditure was not in the annual budget?)	-	8.18%	6.1%	5.1%
19	Number of reported cases of abuse (children, women and men)	190	41	45	177
20	Police citizen ratio	1:500	1:724	1:568	1:653

2.3.2 District Specific Indicators and Targets

The assessment of the progress of implementation of the 2016 Annual Action Plan and the MTDP of the Assembly based on the analysis of the indicator achievement as well as the progress made in the implementing programmes and projects outlined in the plan. *Appendix 7* provides update on the district specific indicators set based on the objectives of the MTDP.

The Matrix provides indicators, indicator type and the baseline for 2013 and the actual progress made in achieving the indicator target for 2015. Others are the targets and indicator level for 2016, the data sources, monitoring frequency and whose responsibility it is to supply the data. The indicator type, be they input, output, process or outcome ones are all stated.

2.4 Update on Critical Development and Poverty Issues

The critical development and poverty reduction interventions being implemented or benefited from by the District as at December 2016 includes the National Health Insurance Scheme (NHIS), the Ghana School Feeding Programme (GSFP), Rural Enterprise Programme (REP), the Livelihood Empowerment against Poverty (LEAP) and the Youth Employment Programme (YEP). These programmes and projects have been assessed below.

2.4.1 National Health Insurance Scheme

The National Health Insurance Scheme continues to improve upon its activities and functions. The estimated number of active members in 2016 shows a coverage of 42.7 percent representing a decline of 16.2 percent over the 2015 level. The decline was recorded as a result of challenges associated with the biometric registration which was introduced in 2016. Among such challenges was the poor internet connectivity which hampered the registration process. The subscribers are categorized into informal, SSNIT contributors, pensioners, people aged 70 years and above, Under 18 years, indigents and pregnant women/ mothers. Apart from the informal group and SSNIT Contributors, all others are considered as exempt group and are therefore, exempted from premium payment. The exempt group in the District make up 65.7 percent of the active membership recorded in 2016.

Table 2.4 - Total Registered and Active Membership of NHIS

Items/ Variables	Actives (New + Renewal)	
	2015	2016
Informal	13,192	11,226
SSNIT Contributors	2,287	983
Exempt	33,739	23,477
Total	49,218	35,686
Projected Population	83,478	83,478
Active Members as % of Projected Population	58.9%	42.7%

Source: NHIA – WAEDA, 2017

2.4.2 Rural Enterprise Project (REP)

The Rural Enterprise Project (REP) was migrated into a Programme in September 2012. The programme is aimed at enhancing livelihoods by increasing the number of MSEs, create employment and improve incomes through facilitation of Business Development Services for Micro and Small Scale Industries especially in the rural areas. Several individuals and groups have received various trainings in soap making, batik tie and dye making, palm oil production and so forth. At the moment, these programmes are implemented by the Business Advisory Centre (BAC) Of the National Board for Small Scale Industries (NBSSI). In 2015, the programme reached out to 280 activity based groups, associations and unemployed youth. This represents a significant progress of 58.2 percent over the 117 target groups that were reached in 2014. In 2016 however, the programme reached out to 550 beneficiaries. *Appendix 8* presents details on the activities of the programme.

2.4.3 Ghana School Feeding Programme

The Ghana School Feeding Programme, with the mandate to provide one hot meal to every school child during school periods has contributed to enrolment and retention in the basic schools in the District. The GSFP has so far recorded 8 percent decrease in number of beneficiary pupils from 9,835 during the 2014/2015 academic year to 9,104 during the 2015/2016 academic year. Table 2.5 presents the number of pupil benefitting from the Ghana School Feeding Programme.

Table 2.5 – Beneficiary Schools of the GSFP in the Amenfi East District

S/N	School	Enrollment Level			
		2014/ 2015	Percentage	2015/ 2016	Percentage
1.	Asiriwadi D/A	270	3	218	2
2.	Bisakrom Gyedua D/A	365	4	401	4
3.	Wassa Akropong D/A ‘A’	488	5	460	5
4.	Wassa Akropong Catholic	536	5	465	5
5.	Wassa Akropong Methodist	300	3	300	3
6.	English and Arabic	224	2	231	3
7.	Riis Presby Model	513	5	527	6
8.	Amenfiman Model	475	5	500	5
9.	Moseaso/ Amaninkrom D/A	461	5	331	4
10.	Afransie D/A	458	5	478	5
11.	Afransie Methodist	585	6	646	7
12.	Nyamebkyere D/A	272	3	268	3
13.	Appiahkrom D/A	359	4	363	4
14.	Dawurampong D/A	444	5	359	4
15.	Dawurampong E/A	597	6	308	3
16.	Asundua Methodist	519	5	497	5
17.	Adonnoi	292	3	233	3
18.	Bawdie D/A	600	6	699	8
19.	Bawdie Dompim Methodist	119	1	132	1
20.	Bawdie Abotreye Methodist	253	3	57	1
21.	Djorboakrom D/A	289	3	247	3
22.	Wassa Mampong D/A	318	3	485	5
23.	Ajumako/ Boyekrom D/A	399	4	279	3
24.	Akatrika/ Asesensu D/A	699	7	620	7
	Total	9,835		9,104	

Source: Desk Officer GSFP – WAEDA 2017

2.4.4 Livelihood Empowerment against Poverty (LEAP)

The Livelihood Empowerment against Poverty (LEAP) programme was piloted in the District in 2008 to cover 54 beneficiary households in 21 communities with a monthly subsistence grant of GH¢8.00 to GH¢15.0 per month. As of December 2016, the number of poor households benefiting from LEAP has increased to 484, though falling short of the target of 949 beneficiaries set for 2016. The community breakdown of beneficiaries in 2016 has been presented in *Appendix 9*.

2.4.5 Youth Employment Programme (YEP)

Youth Employment Agency/ Programme was established to streamline recruitment and skills development under self-employment modules. This intervention was implemented by the government and nongovernmental agencies to provide skills training to the youth in order to enhance their potential for self-employment, entrepreneurship, and employability. In 2016, a total number of 190 youths were employed under seven (7) modules being implemented at the District.

Table 2.6 – presents the various modules under the Youth Employment Programme;

Table 2.6 – Youth Employment Modules in the Amenfi East District

S/No	Modules of the Programme	Number Employed
1.	Community Education Teaching Assistant	68
2.	Community Health Workers	75
3.	Community Policing Assistant	19
4.	Prison Service Assistant	13
5.	Youth in Arabic Education	5
6.	Environmental Health	3
7.	Environmental Protection	7
	Total	190

2.5 Evaluation Conducted, Findings and Recommendations

The District Assembly in 2016 did not conduct any major evaluation exercise. However, quarterly review meetings were held during which all decentralised departments of the Assembly reviewed the implementation status of the 2016 Annual Action Plan of the Assembly. The Assembly however plans with the help of consultants to conduct a terminal evaluation in 2017

2.6 Participatory Monitoring and Evaluation

The Assembly relies on the District Planning and Coordinating Unit (DPCU) for the monitoring of projects in the District. This team visits all project sites every quarter and on reaching the community is joined by the Assembly Member and other available opinion leaders to inspect the projects. The various contractors are made to meet the team on each visit.

Aside from this, the Works Department with its three units, namely roads, water and sanitation as well as buildings undertake regular inspections of especially physical projects being executed in the District. The Works Sub-Committee also undertakes regular visits of all projects in the district. The various departments also have their Monitoring Teams that monitor projects that fall within their respective sectors.

Particular departments also undertake monitoring of their projects both physical and non-physical activities. There are instances where external bodies also undertake monitoring; Examples are the Regional Coordinating Council (RCC) and the Ministry of Local Government and Rural Development, the Office of the Administrator of DACF, as well as specific agencies such as Community Water and Sanitation Agency (CWSA).

CHAPTER THREE

THE WAY FORWARD

3.0 Introduction

Following the preparation of the 2016 Annual Progress Report on the implementation of the MTDP 2014 - 2017, some key issues and recommendations were made towards the strengthening of capacity of the District Assembly to effectively implement as well as monitor the implementation progress of the programmes and projects outlined in the MTDP of the Assembly. This chapter thus reviews the key recommendations that have been addressed and those yet to be addressed. The chapter also presents recommendations made towards the improvement of monitoring and evaluation of programmes and projects in the District.

3.1 Key Issues Addressed and Those Yet To Be Addressed

3.1.1 Issues Addressed

(a) Payment of Certificates

Payment of certificates raised on physical projects by the Works Department and other projects consultants received prompt attention by the Finance Department in recent times. As a result, projects funded under the District Development Fund (DDF) among other projects were executed to a desirable level in the year under review.

3.1.2 Issues yet to be addressed

(a) Delay in the Release of Funds

The issue of delay in the release of funds and the deductions from source are yet to be addressed. However, the district has made strides in improving the Internally Generated Funds. A number of training programmes have also been organised for staff of the Assembly to improve their performance.

(b) Absence of Dedicated Vehicle for Monitoring

Again the issue of the DPCU being resourced with a dedicated vehicle to enable it embark on the monitoring and evaluation of projects is also yet to be addressed. The Unit deem the issue of having a dedicated vehicle a necessity due to the scattered nature of project communities coupled with the poor conditions of roads in the District.

3.2 Recommendations

The monitoring and inspection exercises conducted by the District Planning and Coordinating Unit and the District Works Department respectively, revealed a number of challenges with the implementation of physical projects in the District. These challenges included the delay in the

implementation of projects and the alteration of project design by some contractors among others. The following recommendations were therefore made on the basis of the challenges identified for the consideration of the Management of the Assembly.

Construction of Ultra – Modern Maternity Block at Wassa Akropong

The monitoring team identified that the construction of the septic tank for the facilities at the planned location would cause flow problems. It was therefore recommended that an additional Septic tank be constructed in front of the facility as a remedial measure. Relatedly, the Head of Works Department was also tasked to impress on the contractor to return to site and complete the project since the expected date of completion was long overdue.

3.3 Conclusion

The preparation of the Monitoring and Evaluation Plan for the District has gone a long way to improve upon M and E over the years. These include regular inspection of projects by the Works Department, the DPCUs quarterly monitoring as well as improving stakeholder's involvement through public hearings/ meetings which happen bi-annually.

The Assembly in recent times has provided lots of trainings identified to build capacities with the help of consultants. It is hoped that the other training programmes needed by staff as spelt out in the Monitoring and Evaluation Plan would be provided to enhance effective Monitoring and Evaluation within the District.

APPENDICES

Appendix 1 - List of Stakeholders Consulted during the Monitoring Exercise

NO	NAME	INSTITUTION/ DESIGNATION/ COMPANY/ COMMUNITY
1.	Hon. Moses Gyetuah	Development Sub-Committee Chairman
2.	Ebenezer Danny	Electricity Company Of Ghana
3.	Mr. Stephen Tandoh	Works Sub-Committee Chairman
4.	Mr. Clement	National Health Insurance Scheme
5.	Hon. Bilal Dayma	Finance and Administration Sub-Committee Chairman
6.	Hon. Francis Sowah	Oppong Valley
7.	Nana Tandoh	Assensesu
8.	Hon. Daniel Amoah	Wassa Ajumako
9.	Hon. Francis Amo	Jappa
10.	J.F.K Essien	Nananko
11.	Hon. Steven Danso Abbeam	Dadieso
12.	Hon. Peter Korsah	Wassa Akropong
13.	Hon. Yaw Oppong	Wassa Akropong
Representatives of NGOs		
1.	Mr. Fazier Mahama	
Contractors/ Representatives on Site at the Time of Visit		
1.	Ampong Michael Hans	M/s Mbangya Enterprise
2.	Mr. Enoch Aikins	M/s Global House Company Limited
3.	Yaw Anime	M/s Saberto Construction Ltd
4.	Francis Ofori	M/s NAAC GH Limited
5.	Frederick Boakye	M/s Kaddacon Limited
6.	Fredrick Kyei	M/S Asikumaman Ltd
7.	Damoah Kwabena	M/s Joethur Ltd
Community Members Interacted with During Monitoring Exercise		
1.	Felix Mensah Sylvester	Wassa Ajumako
2.	Josephina Arthur	Wassa Ajumako
3.	Madam Nkrumah	Asesensu
4.	Cecilia Armah	Wassa Akropong
5.	Derick Ansah Boateng	Wassa Akropong
6.	Jenifer Ankomah	Nkonya
7.	Barnard Owusu	Nkonya
8.	Francis Ansah Mensah	Nkonya
9.	Margaret Anane	Japa
10.	Patience Kuma	Nananko
11.	Stephen Mensah	Nananko

Appendix 2 – Register on Physical Projects of Amenfi East District

No.	Project Name	Location	Name Of Contractor	Contract Sum		Award Date	Start Date	Completion Date		Payment Made	Payment Outstanding	% Of Work Done	Sector	Remarks
				Original	Revised			Original	Actual					
DISTRICT ASSEMBLY COMMON FUND (DAF)														
1	Construction of 1 No. 3-unit classroom block, offices, store, and furniture with ancillary facilities	Opong Valley	M/s Mbangya Enterprise	198,709.77	NIL	27-02-15	N/A	18-10-10		178,758.86	19,950.91	100%	Education	Completed
2	Construction of 3-unit classroom block with Ancillary Facilities	Ntowkrom	M/s Global House Company Limited	232,111.64	NIL	01-09-15	N/A	01-01-16		71,048.59	161,063.05	80%	Education	Roofing Level
3	Construction of 1 No. CHPs Compound	Assensesu	M/s Saberto Construction Ltd	119,378.49	NIL	17-03-15	N/A	17-06-15		101,821.60	17,556.89	100%	Health	Completed
4	Construction of 1 No. Community Centre	Wassa Ajumako	M/s Mbangya Enterprise	194,045.15						29,106.27	164,938.88	65%	Social	Roofing Level
5	Construction of 1 No. CHPs Compound	Wassa Ajumako	M/s Mbangya Enterprise	199,475.12	NIL	01-09-15	N/A	01-01-16		29,921.21	169,553.91	58%	Health	Lintel
6	Construction of a Fence wall and Renovation of Electoral Commission office	Wassa Akropong	M/s NAAC GH Limited	63,657.00	NIL	01-09-15		01-01-16		9,548.55	54,108.45	35%	Administration	Wall Constructed
DISTRICT DEVELOPMENT FACILITIES PROJECTS														
7	Const of 1 No. 2 Storey 6-Unit Classroom Block with Anc Fac and furniture for Wassa Akropong "A" School Phase (I)	Wassa Akropong	M/S Asikumaman Ltd	474,472.00	NIL	16-12-15	N/A	16-06-16		226,564.09	247,907.91	92%	Education	Completed
8	Construction of 1 No. Ultra-Modern Maternity Block for Wassa Akropong Government Hospital	Wassa Akropong	M/s Joethur Ltd	410,410.35	NIL	17-12-15	N/A	17-06-16		164,686.56	245,723.79	65%	Health	Ongoing
INTERNALLY GENERATED FUND (IGF) PROJECT														
9	Construction of Police Post	Nkonya	M/s NAAC GH Limited	116,790.03	NIL	08-06-16	N/A	08-10-16		105,007.61	11,782.42	90%	Security	Roofed
COMMUNITY WATER AND SANITATION PROJECTS														
10	Construction of Small Town Water Supply System (Lot 2)	Japa and Nananko-Abreshia	M/s Kaddacon Limited	3,372,071.71	NIL	01-04-14	N/A	01-01-15		1,254,414.34	2,117,657.37	95%	Social	Ongoing

Appendix 3 - Report on Non Physical Projects of Amenfi East District

No	Name Of Project/ Programme	Sector	Beneficiaries	No. Of Beneficiaries		Status	Budget In GH¢	Source Funding	Implementing Departments/ Agency
				Male	Female				
1.	Sensitization of public on the payment of taxes	Local Government	District Wide	-	-	Done	1,000.00	DACF	Central Admin
2.	Organizing yearly training programme for revenue collectors	Local Government	Revenue Collectors	15	19	Done	4,000.00	DACF	Central Admin
3.	Organization of workshops on local governance for women groups	Local Government	District Assembly	-	20	Done	3,000.00	DACF	NGOs/ CSOs
4.	Provision of financial support for women aspirants for District level elections	Local Government	District Assembly	-	20	Done	3,500.00	DACF	CSOs
5.	Provision of equipment for women and the physically challenged	Local Government	District Assembly	7	5	Done	9,000.00	DACF	Social Welfare
6.	Provision of skill training for women and the physically challenged	Local Government	District Assembly	7	12	Done	45,000.00	DACF	Social Welfare
7.	Undertake revenue management programmes	Local Government	District Assembly	-	-	Done	50,000.00	UDG-CSF	Central Admin
8.	Organise Sensitization programmes against child labour	Social Welfare	Children	19	27	Done	1,500.00	DACF	Central Admin
9.	Preparation of Medium Term Development Plan and Budget	Local Government	District Assembly	-	-	Done	35,000.00	IGF	DPCU Secretariat / Stakeholders
10.	Undertake a social Accountability Programme	Social	District Assembly	-	-	Done	30,000.00	UDG-CSF	Central Admin
11.	Creating enabling environment for the public to participate in decision making	Environmental	Selected Communities	-	-	Done	4,000.00	DACF	Env'tal Health Unit
12.	Sensitization of communities on Tuberculosis and Anaemia	Health	District Assembly	276	358	Done	4,000.00	DACF	Health
13.	Provision of support for T B Patients	Health	District Assembly	-	-	Done	6,000.00	DACF	Health
14.	Support the Celebration of Farmer's Day	Agriculture	Farmers	4	1	Done	20,000.00	DACF	Agriculture
15.	Training of 15 Women groups in agro processing	Agriculture	Farmers	-	15	Done	5,000.00	DACF	Agriculture
16.	Provision of support for the celebration of world's AIDS Day	Health	District Assembly	-	-	Done	5,000.00	DACF	Health
17.	Education of the public on the accommodation of PLWHAS	Health	District Assembly	-	-	Done	1,000.00	DACF	Health
18.	Intensification of campaign on the use of condoms	Health	District Assembly	-	-	Done	1,000.00	DACF	Health
19.	Sensitization of communities on behavioural changes	Health	District Assembly	302	197	Done	2,000.00	IGF	Health
20.	Provision of support for PLWHAS	Health	District Assembly	6	1	Done	6,000.00	DACF	Health
21.	Provision of sponsorship for 20 people in vocational training	Local Government	District Assembly	-	5	Done	5,000.00	IGF	Comm. Dev.
22.	Strengthening of WATSAN Committees in Communities	Water	WATSAN Communities	35	14	Done	7,500.00	DACF	DWST/ Central Admin.

No	Name Of Project/ Programme	Sector	Beneficiaries	No. Of Beneficiaries		Status	Budget In GH¢	Source Funding	Implementing Departments/ Agency
				Male	Female				
23.	Undertake Participatory Monitoring and Evaluation	Local Government	District Assembly	-	-	Done	4,000.00	IGF	DPCU/ Central Admin.
24.	Teachers Awards celebration	Education	Teachers	1	3	Done	30,000.00	DACF	Education/ Central Admin
25.	Encouraging more youth to learn trade	Local Government	District Assembly	12	9	Done	2,500.00	DACF	NBSSI/ Dept. of Co-operatives, YEA
26.	Provision of Logistics for District Guards/ Security	Local Government	District Assembly	4	15	Done	10,000.00	DACF	Central Admin.
27.	Organization of sensitization programmes on environmental sanitation	Environmental	Sanitation	154	93	Done	5,000.00	DACF	Central Admin.
28.	Capacity building at all levels	Local Government	Assembly and Area Council Staff	-	-	Done	30,000	DACF, MDF	Assembly, Departments
29.	Undertake Capacity Building Programmes	Local Government	Assembly	-	-	Done	50,000.00	DACF	Central Admin.
30.	Spraying of communities with insecticides	Environmental	-	-	-	Done	200.00	MDF	Env'tal Health Unit
31.	Valuation and Revaluation of properties - District wide	Local Government	District Assembly	-	-	Done	46,000.00	DACF/ IGF	Central Admin.
32.	Support for Community Initiated Projects	Social	-	-	-	Done	190,000	DACF/ IGF	Central Admin. / Works
33.	Support of STME Clinic	Education	-	-5	-9	Done	35,000.00	DACF	Education/ Central Admin.
34.	Facilitating access to credit facilities from the micro credit fund and NBSSI	Local Government	NBSSI	-	-	Done	6,000.00	IGF	NBSSI/ Central Admin.
35.	Enforcement of environmental bye – laws	Local Government	Assembly	-	-	Done	6,000.00	DACF	Central Admin.
36.	Social and Environmental Safeguards - District Wide	Local Government	Project Communities	-	-	Done	8,000.00	UDG	Central Admin.

Appendix 4 - Report on Activities of Feeder Roads

	Name of Project	Length (Km)	Location	Implementing Unit/ Contractor	Start Date	Completion Date	Project Cost	Remarks/ Status
1.	Rehabilitation of Feeder Road	18.5	Suhyensu - Djorboa	DFR	March 2016	-		Ongoing
2.	Spot Improvement	4.0	Amponsahkrom – KTK	DFR	June 2016	-		Ongoing
3.	Pothole Patching on Bitumen Surface	28.0	District wide	DFR	October 2016	-		Ongoing
4.	Routine Maintenance of Feeder Roads		Bepo - Dawurampong	DFR	September 2016	-		Ongoing
5.	Routine Maintenance of Feeder Roads	6.5	Wasssa Akropong – Mosease	District Assembly	March 2016	August 2016		Completed
6.	Routine Maintenance of Feeder Roads	10.9	Nanako – Djorboakrom	District Assembly				Completed
7.	Routine Maintenance of Feeder Roads	12.7	Adesu – Afransie	District Assembly				Completed
8.	Routine Maintenance of Feeder Roads	4.20	Wassa Akropong - Grumisa	District Assembly				Completed
9.	Routine Maintenance of Feeder Roads	4.9	Ntwentwena – Wassa saa	District Assembly	May 2016	August 2016		Completed
10.	Routine Maintenance of Feeder Roads	5.2	Wassa Akropong – Wassa Saamang	District Assembly	April 2016	June 2016		Completed
11.	Routine Maintenance of Feeder Roads	9.8	Brepro Jn – Brepro	District Assembly	July 2016	September 2016		Completed
12.	Routine Maintenance of Feeder Roads	7.5	Dawurampong – Suhyenso	District Assembly	July 2016	August 2016		Completed
13.	Routine Maintenance of Feeder Roads	5.2	Dadieso – Abeneso	District Assembly	October 2016	December 2016		Completed
14.	Routine Maintenance of Feeder Roads	8.0	Gyapa - Dawurampong	District Assembly	January 2016	April 2016		Completed
15.	Routine Maintenance of Feeder Roads	4.3	Dadieso – Abesewa Gamang – Gyapa	District Assembly	November 2016	October 2016		Completed

Appendix 5 - Report on Activities of Environmental Health and Sanitation Unit

No.	Name of Project/ Activity	Beneficiaries	Start Date	Completion Date	Expenditure (GH¢)	Remarks/ Status
1.	Radio Education on Hygiene	District wide	17 th Jan 2014	17 th Jan 2014	200.00	Completed
2.	Inspection/ Screening of Drinking/Food Vendors	Selected Food and Drink Vendors	22 nd Jan 2014	24 th Jan 2014	-	Completed
3.	Education on School Health	Selected Schools	5 th Feb 2014	12 TH Feb 2014	-	Completed
4.	National Sanitation Day	District Wide	1 st March 2014	1 st March 2014		Completed
5.	Routine house to house Inspection	Selected Communities	19 th March 2014	22 nd March 2014	-	Completed
6.	Organisation of Clean-up and pest control Exercise	District wide	29 th March 2014	29 th March 2014	2,000.00	Completed
7.	Fumigation of Communities against Cholera Outbreak	Selected Communities	9 th May 2014	12 th May 2014	-	Completed
8.	Creation of Awareness on Cholera and Ebola Outbreaks	Food and Drink vendors, Market Women, Schools, Hospitalities, Churches, GPRTU and Selected Communities	18 th June 2014	23 rd June 2014		Completed
9.	Inspection/ Screening of Drinking/Food Vendors	District wide	7 th July 2014	18 th July 2014	-	Completed
10.	Education on School Health and Hygiene	Selected Schools	6 th Nov	8 th Nov 2014	500.00	Completed
11.	Purchase of sanitation equipment	Selected Communities	7 th Nov 2014	7 th Nov 2014	-	Completed
12.	Education on Meat Handling and Consumption	Butchers	5 th Dec	5 th Dec 2014	-	Completed
13.	Inspection of Slaughter House	Akropong Slaughter	5 th Dec	5 th Dec 2014	-	Completed
14.	Organisation of Health talks on environmental sanitation practices and personal hygiene	Food and Drink vendors, Market Women, Schools, Hospitalities, Churches, GPRTU and Selected Communities	13 th Dec 2014	15 th Dec 2014	-	Completed

Appendix 6 - Report on Activities of Ghana Education Service

No	Activity	Beneficiaries	No of Beneficiaries		Cost	Remarks
			Male	Female		
1.	Distribution of Furniture	1600 Students				Executed
2.	Organisation of Culture and Exhibition Festival	14 Schools				Executed
3.	Organisation of Mock Exams	All JHS 3 Students in Public Schools	908	922	16,656.5	Executed
4.	Organisation of My First Day at School	Pupils from selected schools	2767	2583		Executed
5.	Organization of STME clinics	120 students from schools	34	76	15,000.00	Executed
6.	Celebration of National Independence Day	34 Schools	-	-	34,000.00	Executed
7.	Organisation of inter - school athletic competitions	Selected Schools				Executed
8.	Organization of inter - circuit Sports competitions	All circuits				Executed

Appendix 7 – District Specific Indicators of Amenfi East

GOAL: To achieve accelerated and sustainable growth and reduced poverty through effective collaboration with the private sector for agriculture transformation, human and institutional capacities development and job creation

Thematic Area/ Objective	Indicator Type	2017 Target	Baseline 2013	2015 Indicator Level	2016 Indicator Level	Remark
THEMATIC AREA 2: Enhancing Competitiveness in Ghana's Private Sector						
OBJECTIVE 1: Promote an effective enabling environment for good corporate governance	Number of MSMEs operating within the district	400	Na	Na	Na	
OBJECTIVE 2: Improve Efficiency and Competitiveness of MSMEs	Number of youth trained	25	Na	16	19	
	Number of MSMEs promotions held	4	Na	3	4	
OBJECTIVE 3: Diversify and Expand the Tourism Industry For Economic Development	Number of tourist arrivals	750	Na	Na	Na	
	Number of Rest Stops Constructed	1	Na	0	0	
THEMATIC AREA 3: Accelerated Agriculture Modernization and Sustainable Natural Resources Management						
OBJECTIVE 1: Promote Agriculture Mechanisation	Number of agro-processing facility established	1	0	1	0	
OBJECTIVE 2: Increase access to extension service	Percentage of farmers who received extension services	90%	59%	61%	56%	
	National farmers' day celebrated	Farmers' day celebrated	Farmers' day celebrated	Farmers' day celebrated	Farmers' day celebrated	
OBJECTIVE 3: Promote the development of selected staple and horticultural crops	Number of Cash Crop farmers trained	50	-	56	63	
	Number of people trained in mushroom cultivation	25	-	6	13	
OBJECTIVE 4: Reverse forest and land degradation	Hectares of degraded land restored	4 ha	0.23 ha	3.7 ha	2.6 ha	
	Number of forest management committees formed	2	-	0	0	
	Number of trees planted	Na	560	Na	Na	
OBJECTIVE 5: promote effective waste management and reduce and reduce noise pollution	National Sanitation Day organized	National Sanitation Day organized	National Sanitation Day organized	National Sanitation Day organized	National Sanitation Day organized	
OBJECTIVE 6: Enhance Capacity to adapt to climate change	Number of people given Alternative Livelihood Employment	0	-	0	0	
	Number of Community based farmer groups formed	4	-	2	2	

Thematic Area/ Objective	Indicator Type	2017 Target	Baseline 2013	2015 Indicator Level	2016 Indicator Level	Remark
THEMATIC AREA 4: Infrastructure and Human Settlement Development						
OBJECTIVE 1: create and sustain an efficient and effective transport system that meets user needs	Km of roads rehabilitated	300km	157.0km	79.0km	95.4km	
OBJECTIVE 2: Promote rapid development and deployment of the national ICT infrastructure	Number of Community Information Centre established	1	1	0	0	
OBJECTIVE 3: promote the conversion of waste to energy	Number of engineered landfill sites constructed.	1	0	0	0	
OBJECTIVE 4: strengthen the human and institutional capacities for effective land use planning and management	Number of Capacity Building programmes organised	Na	0	Na	Na	
	Number of spatial plans development	4	1	0	0	
OBJECTIVE 5: Accelerate the provision of adequate, safe, and affordable water supply	Percentage of population with access to potable water	90%	52.4%	53.2%	54.8%	
	Number of boreholes rehabilitated	20	Na	42	10	
OBJECTIVE 6: Accelerate the provision of improved environmental sanitation facilities	Percentage of population with access to improved sanitation	90%	54.8%	48.3%	49.4%	
THEMATIC AREA 5: HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT						
OBJECTIVE 1: Create an enabling environment to accelerate rural growth and development	Number of district hospital constructed	1	1	0	0	
	Number of 6 unit classroom block constructed	3	Na			
	Number of 3 unit classroom block constructed	3	Na			
	Number of 2 unit classroom block constructed	3	Na			
	Number of teacher's quarter constructed	3	Na			
	Number of CHPS compound constructed	2	Na			
	Number of office complex constructed	0	Na			The office complex for the Education Directorate was completed in 2015 but was commissioned in 2016
	Number of Nursery Training school constructed	1	0	0	0	
	Percentage of students passing WASSCE	75%	Na	78%	74%	

Thematic Area/ Objective	Indicator Type	2017 Target	Baseline 2013	2015 Indicator Level	2016 Indicator Level	Remark
	Number of Senior High School constructed	1	0	0	0	
	Number of Area Council offices constructed	5	2	1	1	
	Number of police quarters constructed	1	Na	1	0	
	Number of vocational schools constructed	1	0	0	0	
	Number of Staff bungalows constructed	5	Na	1	0	
	Number of community initiated projects supported	30	Na	7	13	
	Number of youth training centres rehabilitated	1	Na	0	0	
OBJECTIVE 2: increase inclusive and equitable access to and participation in education at all levels	Number of scholarships awarded	Na	9	9	9	
	Number of school uniforms supplied	Na	Na	Na	Na	
	Number of schools enrolled on SFP	10	42	0	10	
OBJECTIVE 2: improve quality of teaching and learning	Number of schools supplied with T&L materials proc.	13	16	14	14	
	Number of circuit supervisions organized	4	4	4 (one each quarter in all circuits in the District)	4 (one each quarter in all circuits in the District)	
	Number of mock exams organized	1	1	1	1	
OBJECTIVE 3: enhance District Capacity for the attainment of health related MDGs	Number of NIDs organized	3	3	2	1	
OBJECTIVE 4: Ensure the reduction of new HIV and AIDS/STIs infections especially among the vulnerable group	Number of outreach programmes organised	2	2	0	1	
	Number of PLWHAS supported	25	Na	25	28	
OBJECTIVE 6: Ensure effective appreciation and inclusion of disability issues	Number of PWDs assisted	90	13	230	272	
	Number of LEAP communities	50	14	12	46	
THEMATIC AREA 7: TRANSPARENT AND ACCOUNTABLE GOVERNANCE						
OBJECTIVE 1: Expand and sustain opportunities for effective citizens' engagement	Number of forums organised	4	4	1	1	
	Number of budget reviews organised	1	2	1	1	
	Number of area councils members trained		-			

Thematic Area/ Objective	Indicator Type	2017 Target	Baseline 2013	2015 Indicator Level	2016 Indicator Level	Remark
OBJECTIVE 2: Ensure effective implementation of the Decentralisation policy and programmes	Number meetings held		4			
OBJECTIVE 3: Ensure effective and efficient resource mobilization, internal revenue generation and resource management	Number of area councils furnished		2			
	Percentage of ratable properties valued		-			
	Percentage of IGF from property rates		-			
	Percentage increase in revenue generation		-			
	Percentage increase in revenue generation		-			
OBJECTIVE 4: Mainstream Local Economic Development (LED) for growth and local employment creation	Number of women groups assisted		1			
	Number of people trained		1			
	Number of women assisted		-			
OBJECTIVE 5: promote Gender equity in political, social and economic development systems and outcomes	Number of women sponsored		-			
	Number of sensitization workshop organised		4			
OBJECTIVE 6: improve internal security for protection of life and property	Number of bye-laws enacted		-			
	Number of police post const.		0			
	Renovate District Magistrate's Bungalow					
	Renovate District Magistrate Court					
OBJECTIVE 7: enhance efficiency and effectiveness of the national M&E system	Procure logistics		-			
	Number of meeting held		-			
	Number of vehicles procured		-			
	Number of monitoring. conducted		4			

Appendix 8 – Report on the Rural Enterprise Programme for 2016

S/N	Activities	Venue	Target Group	No Of Beneficiaries		Start Date	End Dater	Amount GH¢	Sponsors
				Male	Female				
1.	REP Sensitization programme	Akropong	Ghana Hairdressers & Beauticians Association.		20	8 th March 2016	8 th March 2016		REP/BAC
2.	REP Sensitization programme	Akropong	Ghana Tailors & dressmakers Association.	3	27	9 th March 2016	9 th March 2016		REP/BAC
3.	REP Sensitization programme	Tamakro	Farmers & unemployed youth	20	21	10 th March 2016	10 th March 2016	30	REP/BAC
4.	REP Sensitization programme	Wantram	Farmers & unemployed youth	15	35	12 th March 2016	12 th March 2016	30	REP/BAC
5.	REP Sensitization programme	moseaso	Farmers & unemployed youth	19	26	15 th March 2016	15 th March 2016	40	REP/BAC
6.	REP Sensitization programme	Grumisa	Farmers & unemployed youth	22	29	17 th March 2016	17 th March 2016	40	REP/BAC
7.	REP Sensitization programme	Amanekrom	Farmers & unemployed youth	15	15	18 th March 2016	18 th March 2016	40	REP/BAC
8.	REP Sensitization programme	Sushensu	Farmers & unemployed youth	30	15	6 th May, 2016	6 th May, 2016	30	REP/BAC
9.	REP Sensitization programme	Musiaso	Farmers & unemployed youth	30	10	8 th June, 2016	8 th June, 2016	30	REP/BAC
10.	CBT in Cockerel Production.	Grumisa	Farmers & unemployed youth	4	1	9 th May, 2016	10 th May, 2016	No cost	REP/BAC
11.	Counseling & Follow up.	Wassa Amenfi East	Bac clients	14	26	1 st May 2016	30 th June,2016	500	REP/BAC
12.	District Consultative meeting	Wassa Akropong	Local Business Assoc. and Stakeholders	22	5	7 th october,2016	7 th october,2016	1780	REP/BAC
13.	Basic CBT in Grasscutter Farming	Wantram	Farmers & unemployed youth		17	21 st November, 2016	25 th ,November, 2016	3690	REP/BAC
14.	Basic CBT in Cassava Processing into Gari	Appiahkrom	Farmers & unemployed youth		20	26 th November, 2016	30 th November, 2016	3690	REP/BAC
15.	Technology improvement Training in Fashion and Designing	Akropong old Chief palace	Ghana Tailors & Dressmakers Association	1	19	26 th November, 2016	30 th November, 2016	3800	REP/BAC
16.	Technology improvement Training in Beauty Care	Akropong old Chief palace.	Ghana Hair Dressers and Beauticians Association		12	2 nd December, 2016	6 th December, 2016	3700	REP/BAC
17.	Organisational Safety, Health and Environmental Management Training	Akropong	Mechanics	21		15 th December, 2016.	15 th December, 2016	1454	REP/BAC
18.	Community Sensitisation and Animation campaign (Jingle play)	F.M. Station	Community Members			21 st December,2016	21 st December,2016	600	REP/BAC
19.	Follow -up and Counselling Services.	Wassa Amenfi East	BAC Clients	6	30	1 st December, 2016	22 nd December, 2016	450	REP/BAC

Appendix 9 – LEAP Beneficiary Households, By Communities, 2016

SN	Community	No of Beneficiary Households	
		Targeted	Actual
1.	Abenabena	19	17
2.	Aboagyekrom	22	10
3.	Abronyire-Krobo	24	18
4.	Adjaakuso	17	12
5.	Akomahkrom	8	6
6.	Akoreso	3	3
7.	Anhwiam	26	14
8.	Ankwaw-Agya	21	10
9.	Ayaboi	24	19
10.	Bebianeha	28	22
11.	Charles krom	10	6
12.	Dadieso	2	2
13.	Damoahkrom	27	13
14.	Danquahkrom	84	29
15.	Djorboa	12	12
16.	Domeabra	8	4
17.	Epom-Kokofu	66	25
18.	Esiamkrom	62	26
19.	Grumisa	9	7
20.	Hintado	13	4
21.	Jongyoso	25	11
22.	Kofi Manie	39	14
23.	Kwajansa	8	5
24.	Kwaku Driver krom	13	6
25.	Kwaku Tikrom (Broso)	30	13
26.	Kwame Bi (Nanako)	36	13
27.	Krobofrom	23	9
28.	Mamieso	15	4
29.	Mampong	15	10
30.	Marfokrom	12	9
31.	Mensahkrom	22	13
32.	Moseaso	1	1
33.	Nananko	16	14

SN	Community	No of Beneficiary Households	
		Targeted	Actual
34.	New Camp	15	7
35.	Nkonya	7	7
36.	Nkubeten	16	4
37.	Nkyiribi	9	4
38.	Nsuopun	3	3
39.	Ntwitwina	27	24
40.	Nyamebekyere	4	4
41.	Oppon Valley	6	6
42.	Pewuako	13	13
43.	Saamang	23	11
44.	Sunyenso		
45.	Wantram	37	13
46.	Wassa Kumasi	46	17
	Total	949	484

Source: Social Welfare Office – WAEDA, 2017