

# **NORTH TONGU DISTRICT ASSEMBLY**

## **IMPLEMENTATION OF DISTRICT MEDIUM-TERM DEVELOPMENT PLAN (2014-2017)**

### **ANNUAL PROGRESS REPORT FOR 2016**

**PREPARED BY:  
DISTRICT PLANNING COORDINATING UNIT**

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## **LIST OF ACRONYMS & ABBREVIATIONS**

AIDS	Acquired Immune Deficiency Syndrome
APR	Annual Progress Report
CBOs	Community Based Organization
CSOs	Civil Society Organisation
DACF	District Assembly Common Fund
DDF	District Development Facility
DESSAP	District Environmental Sanitation Strategy Action Plan
DMTDP	District Medium Term Development Plan
DPCU	District Planning Coordination Unit
FBOs	Farmer Based Organization
GoG	Government of Ghana
GSGDA	Ghana Shared Growth Development Agenda
GSFP	Ghana School Feeding Programme
GYEEDA	Ghana Youth Employment and Entrepreneurial Development Agency
HIV	Human Immune Virus
IGF	Internally Generated Fund
KVIP	Kumasi Ventilated Improved Pit
LEAP	Livelihood Empowerment Action Programme
MP	Member of Parliament
MTDP	Medium Term Development Plan
MSHAP	Multi-Sectoral HIV/AIDS Programme
NDPC	National Development Planning Commission
NGOs	Non Governmental Organization
PWD	Public Work Department
RCC	Regional Coordinating Council
TAs	Traditional Authorities
WATSAN	Water and Sanitation

## EXECUTIVE SUMMARY

This report focuses on the implementation of Programmes and Projects slated for year two (2016) of the North Tongu District Assembly's Medium Term Development Plan 2014-2017 under the Ghana Shared Growth and Development Agenda II (GSGDA II). This Annual Progress Report is the Second to be produced under the four year plan period. The report delves into the implementation of projects and programmes in the plan and also focuses on revenue mobilization which is the life blood of the institution.

It also gives highlights on the status of the implementation of other Nationwide and District specific Poverty Reduction Programmes. These include but not limited to the School Feeding Programme, Sanitation Program, construction of community Day Senior High School at Volo, and the LEAP programme.

The review of implementation of the programmes and projects in the 2016 Annual Action Plan revealed that most of the projects and programmes were in the area of Human Development, Productivity and Employment. Summary of the analysis of percentage of physical projects captured under the various thematic areas are as follows;

No.	Thematic Area	Number of Projects	Percentage captured (%)
1.	Ensuring and Sustaining Macroeconomic Stability	3	9.0
2.	Accelerated Agriculture Modernisation and Sustainable Natural Resource Management	0	0
3.	Oil and Gas Development	0	0
4.	Infrastructure and Human Settlements	2	6.1
5.	Human Development, Productivity and Employment	27	81.8
6.	Transparent and Accountable Governance	1	3.0
7.			
<b>Total</b>		<b>33</b>	<b>100</b>

It was revealed that some of the projects have been completed in all the thematic areas while others were still on-going at the close of the year. From the table, it clearly shows that more attention was given to Human Development, Productivity and Employment at the expense of others. It is therefore recommended that the priorities of the Assembly in allocation of resource

should seriously be looked at. The challenges of implementation were enumerated to include the under listed.

- a) Delay in the release of funds from Central Government for works done.
- b) Low commitment level from stake holders in the execution of programmes and projects
- c) Inadequate refresher courses for staff especially for revenue collectors

## **CHAPTER ONE**

### **GENERAL INTRODUCTION**

#### **1.1: INTRODUCTION:**

The Report (Annual Progress Report) covers activities/programmes undertaken by the North Tongu District Assembly from the period ranging from 1st January, 2016 to 30th Dec, 2016. It covers project monitoring and evaluation carried out as well as financial performance of the Assembly during the period under review. This report is however, prepared based on the District Medium Term Development Plan and the 2016 Annual Action Plan under the Ghana Shared Growth Development Agenda.

It is important to mention that the preparation of Annual Progress Report has become one of the major tools used to facilitate the tracking of year by year projects/programmes implementation towards the achievement of objectives in the Assembly's Medium Term Development Plan (MTDP) 2014-2017. This APR focuses on projects implemented in the year 2016 and also assesses the overall performance of the Assembly and other departments in the implementation of the MTDP 2014-2017.

The report has been prepared from presentations at an Annual Review Meeting organized by the DPCU in line with its participatory monitoring and evaluation strategy. During the meeting which was attended by various Heads of Department, departments presented their progress reports after which comments and suggestions were collated to shape the way forward towards the achievement of these objectives.

The report is also prepared in line with the various thematic areas in the *Ghana Shared Growth and Development Agenda II* (GSGDA II, 2014-2017) policy document.

The following are the thematic areas within which the plan was prepared:

- Ensuring and Sustaining Macroeconomic Stability;
- Enhancing Competiveness of Ghana's Private Sector

- Accelerated Agriculture Modernisation and Sustainable Natural Resource Management;
- Oil and Gas Development;
- Infrastructure and Human Settlements;
- Human Development, Productivity and Employment;
- Transparent and Accountable Governance

## 1.2 MISSION

The Mission of the North Tongu District is to improve the quality of life of the inhabitants through effective participation of communities in the mobilization of the needed resources, provision of social services and the creation of an enabling environment for private sector development.

## 1.3 VISION

The vision of the North Tongu District Assembly is to ensure the betterment of life of its inhabitants by providing basic social and economic amenities for the well being of its citizenry.

## 1.4 THE KEY MONITORING AND EVALUATION OBJECTIVES FOR THE YEAR

- To determine the relevance and fulfillment of objectives, development efficiency, effectiveness, impact and sustainability
- To assess whether sustainability issues are being addressed
- To determine whether transparency and accountability systems are adequate and effective in identifying corrupt practices
- To assess whether projects and programmes are likely to contribute to the achievement of the overall objective
- To determine whether projects, strategy and objectives remain relevant to the needs of beneficiaries

- To assess whether projects and programmes remain consistent with and supportive of current policy and programme priorities

## 1.5. PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

### *Processes involved:*

- A consultative approach was adopted: The preparation of the report began with consultation and data collection from the decentralized departments on the status of implementation of programmes and projects during the period under review. Data was also collected on social intervention programmes like school feeding programme, rural enterprise programme etc. Completed and on-going projects and programmes were also inspected to assess their status.
- Assessment of the DMTDP to see if developmental targets were met
- Identification of the achievements, constraints and failures which helped in the improvement in the projects designed to achieve better impacts
- Strategies were put in place to improve service delivery which influenced resource allocation in the District.

### *Difficulties encountered:*

Logistics such as vehicles are not available for monitoring. It was also difficult assembling members of the DPCU for monitoring since they are all in different offices far away from the office of the District Assembly.

There were also difficulties with regards to collection of data from the decentralized departments on time. Moreover, incentives were not normally given

However, with the much effort and continues follow up, the report was successfully prepared.

**Table 1.1: Status of the implementation of District Medium Term Development Plan**

Sector	Project/Programme/Activities	Status			Remark
		2014	2015	2016	
<b>HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT</b>					
<b>Education</b>	Construction of 10No 6units classroom blocks	1No 6units classroom block constructed		1No 6units classroom block completed and 2No ongoing	
	Construction of 2No. Science Laboratories				Has been reprioritized when the medium term was reviewed
	Construct 20No. Institutional latrines in 20 schools	Construction of 2No 8 seated KVIP started	2No 8 seated KVIP completed	17No 2seater institutional KVIP construction on-going	Contractor not on site
	Supply of Science laboratory equipment				Has been reprioritized when the medium term was reviewed
	Construction of a 5No 3-unit classroom block	1No 3-unit classroom block constructed	5No 3-unit classroom block started	5No 3-unit classroom block completed and 7 on-going	
	Construction of 2No. recreational centres for KGs				Has been reprioritized when the medium term was reviewed
	Conduct monitoring and supervision of Schools	Carried out	Carried out	The District Education Oversight Committee visited the	

Construct teachers' bungalow in 3 communities			schools especially the non-performing once	Scheduled for 2017
Payment of utility bills	Carried out	Carried out	Carried out	
Education of pupils on drug abuse	Carried out	Carried out		
Community sensitization of parents on the need/relevant of their Girl Child Education.	Carried out	Carried out	Sensitized stakeholders on the importance of Technical and vocational education and participation of the girl child	
Conducting District Mock Examination for BECE candidates.	Carried out	Carried out	The June, 2016 BECE was organized	
Conducting orientation service for newly trained teachers posted to the District.	Carried out	Carried out	Organized orientation for newly trained teachers	
Provision of Science Technology Mathematics and Innovation programmes. (STME)			Launched reading projects sponsored by USAID	
Conducting School Performance and Appraisal Meeting in the various circuit centers (SPAM)	Carried out		Revived community SPAM activity for all schools	
Provision of Echoscope and Snell chart for screening the suspected Hearing and Visual impairment cases.				
Capacity building for Office staff	Carried out	Carried out	Organized	

	and circuit supervisors.			orientation for all officers appointed to leadership	
	Provision of Sports Equipment in the District				
<b>Health</b>	Rehabilitate 3 Health Centres		Rehabilitation of 1No health centre	Rehabilitation of 1No health centre completed	
	Construct 6No CHPS compound		Construction of 1No CHPs Compound on-going,,	Construction of 1No CHPs Compound and 2No on-going	
	Conduct health education across the District	Carried out	Carried out	8 community durbars conducted to educate the public	
	Conduct Polio Immunization across the District	Carried out	Carried out	Monthly routine immunization carried out	
	Conduct malaria control programmes		One outreach programme organised	Distribution of LLIN to vulnerable groups, IPT to pregnant women and Malaria Case Management	
	Conduct routine monitoring of health facilities	Carried out	Four visits carried out	Conducted supportive supervision to 14 facilities	
<b>Water and Sanitation</b>	Promote the construction of household latrines in 10 communities	Programmes on public sensitization on waste disposal on local FM. Topics discussed	Public education carried out on construction of household latrines	Public education carried out on construction of household	

		included household latrine construction		latrines	
	Facilitate quarterly sanitation review meetings	Four quarterly review meetings held	Four quarterly review meetings held	Four quarterly review meetings held	
	Mobilize medical screening of 2000 food, drink and drug vendors	1933 food and drink vendors were screened		1931 food handlers were screened out of 2700	
	Facilitate data collection and update of District Environmental Sanitation Strategy Action Plan (DESSAP)	Yet to be done	Yet to be done		Earmarked for 2017
	Construct 2 No. public animal pound Acquire solid and liquid waste disposal sites Construct 2 No. slaughter house	Yet to be done  Construction of 1No slaughter house started	Yet to be done  1No slaughter house completed	  1No slaughter house rehabilitated	Earmarked for 2017
	Construct 2 meat shops	Construction of 1No meat shop started	1No meat shop completed		
	Construct 2 No. WC public toilets  Acquire 5No. 12ms communal refuse containers Facilitate quarterly clean up exercise and health education	Construction of 2No WC public toilets started  4 quarterly successful clean up carried out	Construction of 2No 8seater WC public toilets completed  4 quarterly successful clean up carried out	Construction of 1No 10seater WC on-going  Monthly cleanup organized	
	Dislodge 10 filled up public latrines				
	Organize public education on cholera in 20 communities	Carried out	Carried out	17 communities sensitize on the benefits of communal labour and environmental	

				cleanliness district-wide	
	Organize annual sanitation week celebration Organize quarterly social sanitation marketing on Dela radio Monitor, supervise and evaluate water and sanitation planned activities	Carried out	Started but could not be completed Carried out	No activity organized  15 WATSAN committees members, trained and activities monitored over the period that has helped in enhancing effective management of the community standpipes within the district.	
<b>Gender and Social Protection</b>	Sensitize communities on open defecation	Public sensitization done local FM	Public sensitization done local FM	17 communities sensitize on the benefits of communal labour and environmental cleanliness district-wide	
	Organize training workshop for 6 women groups in soap making Sensitize communities on the promotion of self-help projects and environmental cleanliness	Data not available	Social awareness meetings on self help projects for 32 communities		
	Build capacity of business women	Data not available			
	Train WATSAN committee members on water and sanitation	Data not available	20 WATSANs committee members		

			trained		
	Sensitize communities on benefits of communal labour and personal hygiene Organize a forum on effects of teenage pregnancy and HIV/AIDS  Provide outboard motor with life jackets for 2 communities  Establish a vocational training centre at Dadome	Done	Public education carried out  HIV/AIDS Campaigns organised by both DADU and Health Directorate		
	Rehabilitate street lights in 13communities		Street light in various communities rehabilitated		
	Provide public cemeteries in two communities				
<b>ACCELERATED AGRICULTURE MODERNIZATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT</b>					
<b>AGRICULTURE</b>	Carry out routine field work supervision, planning and coordination.		400 routine field work supervision, planning and coordination carried out	36 supervisory field visit carried by Head of Department	
	Conduct 350 monitoring and supervisory visit to AEAs engaged in Block Farm/Crops and Livestock demonstrations.		240 supervisory visits carried out	Five (5) District Development Officer (DDOs) conducted monitoring and supervisory visit to AEAs.	
	Organize 12 monthly review meetings for 18 MOFA staffs.	Monthly review meetings carried out	Monthly review meetings carried out		
	Conduct 2,270 farm and home visits to farmers in the district.		400 farmers visited	1784 farm and	

			home visits conducted	
Carry out monthly Animal health extension and livestock disease surveillance annually.	Data not available	Six pig farmer groups visited, trained 20 ruminant farmers trained	Animal health extension and livestock disease surveillance carried out	
Advocate for the consumption of micro-nutrients rich foods by children and women of reproductive age especially in the rural areas	Data not available	80 farmer households trained on nutrient conservation in food		
Supply of Veterinary drugs to Vet. Clinical to treat 4,000 sick animals	Data not available	6223 animals dewormed immunized, sprayed, hoof trimmed and prophylactic treatment against blood parasites		
Train 50 Farmers on safe and effective use of agro-chemicals	Data not available	50 rice farmers trained on the of new farming technology	400 farmers trained on good agricultural practices(GAP) in cassava, rice, maize and pepper production	
Hold-1 day Research, Extension Linkage Committee (RELC) planning section for 60 farmers.	Data not available	Carried out under MAP	10 dormant FBOs revived to have access to extension message in good	

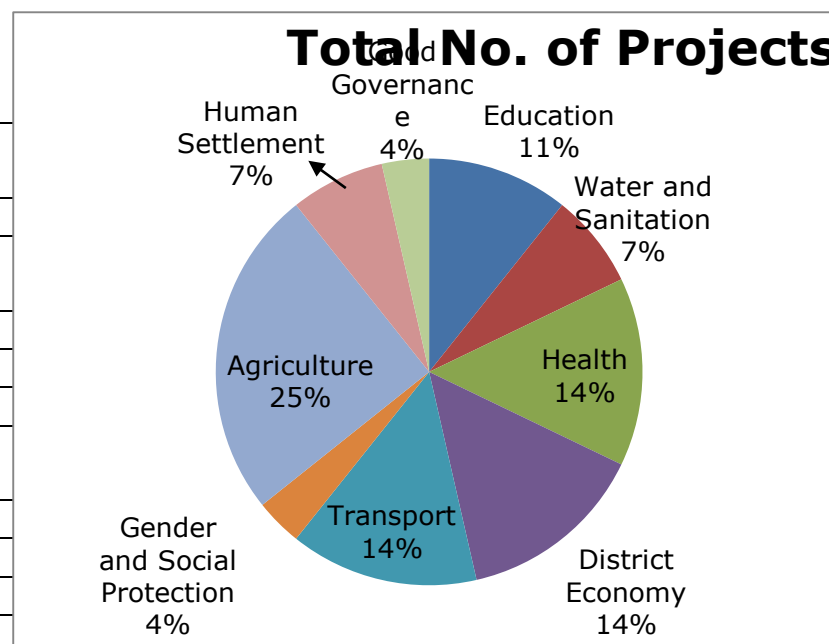
				agricultural practices in crop production	
	Facilitate the formation of fifteen (15) viable farmers Based Organization (FBOs) and revive thirteen (13) dormant ones by December 2014. Train and resource 18 MOFA staff in the post-harvest handling technologies Promote the production and consumption of protein fortified maize (obaatampa etc.) sweet potato for (vitamin A) and moringa and other green vegetables to thirty(30) farm families by December 2014	Data not available  Data not available  Data not available	3 Farmer Based Organisations revived   887 farmers trained in corn and chilli pepper production and 15 maize varietal demonstration		
<b>Climate Change and Green Economy</b>	Remove aquatic weeds from the Volta river	Carried out	On-going by VRA		
	Embark on tree planting in some selected communities Educate subsistence and commercial farmers on good farming practices Construct drains along town roads Desilting of drains	Carried out  Carried out	Carried out  Carried out		
<b>INFRASTRUCTURE AND HUMAN SETTLEMENTS</b>					
<b>Transportation</b>	Construct foot bridge in 3 communities			Emergency intervention foot bridge constructed at Ebledokuikope	
	Rehabilitate 6 roads, streets and lanes	Spot improvement of Ayiwata to Wuhor on-	Spot improvement of Ayiwata to Wuhor	Spot improvement of	

		going	completed	Workpoe feeder road completed	
	Create access roads in 5 communities Reshape roads in 9 communities	Reshaping of feeder roads carried out	Reshaping of feeder roads carried out	Reshaping of feeder roads carried out by regional feeder roads	
	Construct concrete U drains drainage systems in 4 communities Provide support for DWD	The outfit has been supported	The outfit has been supported with logistics	The outfit has been supported with logistics	
<b>Oil and Gas</b>	<b>OIL AND GAS</b> Educate the public on the discovery of oil and gas in the country.  Sponsor 5 students to pursue courses in oil and gas  Facilitate the supply of oil and gas products by individuals or groups	Public education carried out during meetings  Conducive environment created for the private sector to invest in the supply of oil and gas product.	Several public education carried out during meetings Sponsorship given to some students through the MP Common Fund Assembly willing to facilitate the issuance of permit to private individuals interested in the supply of oil and gas products		
<b>Transparent and Accountable Governance</b>	<b>TRANSPARENT AND ACCOUNTABLE GOVERNANCE</b>				
	Brief traditional rulers on social and development issues regularly	Done during General Assembly meeting	Town Hall Meeting organised by the Assembly to brief stakeholders on development issues	Stakeholder forum organized to discuss GSAM audit report	
	Organize periodic symposia and debates for the youth in Mepe Establish information centres in 4		Yet to be organised		

	communities				
	Rehabilitate the Post office at Battor				
	Build 4No public notice boards				
	Renovate Aveyime Police station				
	Provide residential accommodation for District Assembly staff		Discussions on-going		Earmarked for 2017
	<b>ENSURE MACROECONOMIC STABILITY</b>				
<b>LOCAL ECONOMY</b>	Rehabilitate Battor and Aveyime Market		Construction of fence around Battor and Juapong Market on-going	Construction of fence around Battor and Juapong Market on-going	
	Construct a market at Fodzoku Rehabilitate Juapong market		Rehabilitation of the Market on-going (fencing and construction of pavements)	Fencing of the market completed	
	Update District revenue database	Carried out	Carried out	District Revenue Database updated	

**Table 1.2: Summary of Implementation of the 2016 Annual Action Plan**

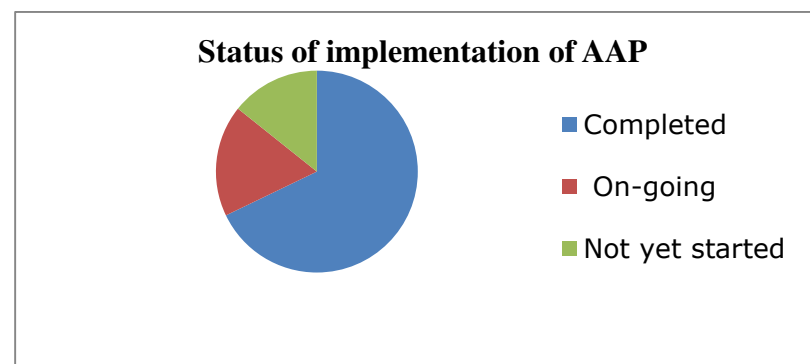
No.	Sector	Total No. of Projects	Percentage (%)
1.	Education	3	10.7
2.	Water and Sanitation	2	7.1
3.	Health	4	14.3
4.	District Economy	4	14.3
5.	Transport	4	14.3
6.	Gender and Social Protection	1	3.6
7.	Agriculture	7	25.0
8.	Human Settlement	2	7.1
9.	Good Governance	1	3.6
	<b>Total</b>	<b>28</b>	<b>100</b>



**Table 1.3: Status of implementation of the Action Plan**

Status	No. Of Projects	Percentage (%)
Completed	19	68
On-going	5	18
Not yet started	4	14
<b>Total</b>	<b>28</b>	<b>100</b>

Level of implementation is 86%



## **CHAPTER TWO**

### **MONITORING AND EVALUATION ACTIVITIES REPORT**

#### **2.1. INTRODUCTION**

An Annual Action Plan for 2016 was prepared out of the 2014-2017 District Medium Term Development Plan to cover projects and programmes earmarked for implementation during the year. The District Assembly focused on provision of educational infrastructure and programmes, healthcare delivery, water and sanitation and revenue mobilization, human resource development among others during the year.

This chapter outlines the monitoring of the implementation process, the funding of development interventions and the Assembly's effort at generating funds. The issues of fund disbursement and its associated challenges are also considered in the chapter.

In line with the Assembly's M&E plan, implementing departments have their own monitoring activities while the DPCU organizes quarterly monitoring meetings. Apart from these, mid-year review meetings as well as annual review meetings were organized to ensure stakeholders participation in the monitoring of the implementation process.

Update on other poverty reduction interventions in the District were also considered in this chapter.

#### **2.2: PROGRAMME AND PROJECT STATUS FOR THE YEAR 2015**

To access the overall status of implementation of 2016 projects and programmes an annual review workshop was organized where presentations by the Heads of Department indicated most of the information on the overall status of implementation of 2016 projects and programmes.

This notwithstanding, in line with the M&E calendar, quarterly review meetings and a midyear review were organized with heads of decentralized departments out of which quarterly progress reports were collated and forwarded to the Regional Co-ordinating Council (RCC) and the National Development Planning Council (NDPC).

It was observed at the review meeting that some of the projects had been completed; others were on-going while some could not be implemented due to various challenges and constraints. Under listed are some of the challenges that impeded the implementation process.

- Untimely release of funds from central Government and Development Partners

- Inadequate Internally Generated Funds
- Negative attitudes of some residents
- Inadequate public sensitization
- Delay in going through the procurement process
- Low performance of contractors
- Inadequate supervision of development projects
- Inadequate logistics
- Difficulty in selecting projects sites

Though the Assembly encountered difficulties and challenges during the period under review, most projects outlined in the 2016 Action Plan / Budget have either been completed or received the needed attention. The table below gives account on status of projects embarked upon during the year (2016):

**Table 2.1: Status of On-going Physical Projects in the District as at 31<sup>st</sup> December, 2016**

No.	Project Detail	Sector	Location	Funding Source	Contractor	Contract Sum GH¢	Payment to Date GH¢	Outstanding payment GH¢	Award Date	Expected Date of Completion	Date of Actual Comp	Stages of Complet	Status	Remark
NOT0010	Construction of Police Station	Governance and Security	Fodzoku	DDF	M/S SYLFFRED	115,036.02	36,564.82	151,600.84	04/07/2012	18/7/2012		75	On-going	On-going
NOT0014	Construction of 1No 10 seater water closet toilet	Water and Sanitation	Mepe	DDF	NEW-DOOR	55,481.27	55,481.27	110,962.54	4/10/2013	25/6/2013		100	In use	Work is completed
NOT0020	Construction of Doctor's bungalow	Health	Aveyime	DACF	ABBYK LMT	300,446.00	120,803.00	421,249.00	3/4/2014	27/2/2015		65	On-going	roofed
NOT0021	Construction of a 1No 3units classroom block	Education	Avedotoe	DACF	SAKMEC COMPANY LIMITED	176,455.00	136,120.00	312,575.00	22/5/2015	30/11/2016		85	On-going	Roofed, painted left with minor works
NOT0022	Rehabilitation of Podoe Health Centre	Health	Podoe	DACF	Royal September Co. Ltd	23,219.70	19,650.00	42,869.70	11/5/2015	7/12/2015		100		Practical completion
NOT0023	Construction of a fence wall around Juapong market	District Economy	Juapong	I. G. F	MESSRS PARAMOUNT SERVICES LTD	187,565.40	39,706.20	227,271.60	11/5/2015	7/12/2015		85		Work on hold
NOT0024	Construction of a 3units classroom block	Education	Melenu	DACF	WONDERS ON COMPANY LTD	179,158.32	132,558.71	311,717.03	13/10/2015	29/7/2016		70	On-going	Work is on-going
NOT0025	Construction of pavements at Juapong market lorry park	District Economy	Juapong	DDF	Gelsam Enterprise	191,842.88	189,710.09	381,552.97	16/11/2015	16/02/2016		100		Work completed and in use
NOT0026	Construction of a 2-Unit Classroom block with ancillary facilities	Eduaction	Kpeyibor	DDF	Vislah	158,517.53	143,420.63	301,938.16	16/11/2015	31/07/2016	2/8/16	100		Practical completion
NOT0027	Construction of a 3-Unit classroom block with ancillary facilities	Eduaction	Aglobakpo	DDF	Patience and Prayer Ent.	176,606.31	160,550.90	176,606.31	16/11/2015	31/07/2016		100		Practical completion

No.	Project Detail	Sector	Location	Funding Source	Contractor	Contract Sum GH¢	Payment to Date GH¢	Outstanding payment GH¢	Award Date	Expected Date of Completion	Date of Actual Comp	Stages of Complet	Status	Remark
NOT0028	Spot Improvement of workpoe Junction toWorkpoe (0.00-2.00km)	Transport	Workpoe	DDF	Kle-b Co. Ltd	190,337.70	172,731.23	190,337.70	16/11/2015	31/07/2016	June, 2016	100	Practical completion	
NOT0029	Fencing of Battor market	District Economy	Battor	DDF	Kle-b Co. Ltd	160,699.80	132,991.60	160,699.80	16/11/2015	14/05/2016		88	Stand still	Work at a halt
NOT0031	Construction of a CHPS compound	Health	Alabonu	DACF	WONDERSO N COMPANY LTD	257,820.97	117,157.46	374,978.43	13/10/2015	29/04/2016		60	Stand still	Contractor not at site
NOT0032	Construction of CHPS Compound	Health	Dedukope	DACF	Gelsam Enterprise	275,860.00	245,597.26	521,457.26	18/05/2016	30/12/2016	30/11/2016	100	Practical completion	Not in use
NOT0033	Construction of CHPS Compound	Health	Deve	DACF	Vislah Co.Ltd	280,654.72	128,537.44	409,192.16	10/06/2016	29/12/2016		46	On-going	
NOT0034	Construction of 1No. 3unit classroom block with ancillary facilities at Tsidzenu	Education	Tsidzenu	DACF	Marstone Limited	197,637.38	56,905.89	254,543.27	21/05/2016	30/11/2016		35	On-going	
NOT0035	Construction of 1No. 3unit classroom block with ancillary facilities at Vome	Education	Vome	DACF	Malmaji Company Ltd	185,504.59	72,372.13	257,876.72	3/06/2016	29/12/2016		85	On-going	
NOT0036	Construction of 1No. 3unit classroom block with ancillary facilities	Education	Torgorme Azagonorkope	DACF	Bumecom Investment Ltd	298,956.57	116,799.59	415,756.16	3/06/2016	29/12/2016		65	On-going	
NOT0037	Construction of pavement at Aveyime Taxi Rank	Transport	Aveyime	MPCF	Yoko Constructio n Company Ltd	207,000.00	50,000.00	257,000.00	01/07/2016			100	Practical Completed	In use
NOT0038	Drilling of 12No Borehole (2No. mechanized type and 10No Afridev Hand pump type	Water and Sanitation	St Kizito, Nogkpoe, Fakpoe,Blah,	DACF	Multi Hydro Technidue Ltd	180,000.00	112,597.14	292,597.14	01/07/2016	31/10/2016		62	On-going	1No. mechanized and 1No Afridev Hand pump type

														completed and 10 No on-going
NOT0039	Construction of 1 No. 6 unit classroom block with ancillary facilities at Avedzi Basic Primary School	Education	Avedzi	GetFund	Integrated Properties Limited	295,195.80	265,597.14	560,792.94				100	Practical completion	Not in use
NOT0040	Construction of 1 No. 6 unit classroom block with ancillary facilities at Juapong JTL Basic School	Education	Juapong JTL Basic School	GetFund	Sirus Kay Company	299,794.88	83,810.70	383,605.58				35	Work at a halt	Contractor not at site
NOT0041	Construction of KG Block with ancillary facilities at Aveyime R/C Basic School	Education	Aveyime R/C Basic School	GetFund	Issking Company Ltd	150,891.09	136,520.51	287,411.60				100	Practical completion	Not in use
NOT0042	Construction of KG Block with ancillary facilities at Dadome Basic School	Education	Dadome Basic School	GetFund	Integrated Properties Limited	150,891.09	136,520.51	287,411.60				100	Practical completion	Not in use
NOT0043	Construction of KG Block with ancillary facilities at Alabonu Basic School	Education	Alabonu	GetFund	Integrated Properties Limited	152,514.39	135,383.36	287,897.75				100	Practical completion	Not in use
NOT0044	Construction of KG Block with ancillary facilities	Education	Workpoe	GetFund	Integrated Properties Limited	152,514.39	106,424.51	258,938.90				75	standstill	Contractor not at site
NOT0045	Construction of KG Block with ancillary facilities	Education	Klamadaboe	GetFund	Kuf Kak Enterprise Ltd	151,149.39	135,976.16	287,125.55				100	Practical completion	Not in use
NOT0046	Construction of KG Block with ancillary facilities at Degorme D/A Primary School	Education	Degorme	GetFund	Kuf Kak Enterprise Ltd	151,149.80	136,754.21	287,904.01				100	Completed	In use

NOT0047	Construction of KG Block with ancillary facilities at Agorxor D/A Primary School	Education	Agorxor	GetFund	Kuf Kak Enterprise Ltd	151,149.39	117,864.41	269,013.80				100	Practical completion	The contractor could not construct KVIP because the school has no land for the construction
NOT0048	Construction of KG Block with ancillary facilities at Mepe Hokpo D/A Basic School	Education	Mepe Hokpo	GetFund	Taskyl Ltd	153,039.39	93,867.41	246,906.80				75	Stand still	Contractor was not at site
NOT0049	Construction of KG Block with ancillary facilities at Kluma Basic Primary School	Education	Kluma	GetFund	Taskyl Ltd	152,514.39	137,520	290,034.39				100	Practical completion	Not in use
NOT0050	Construction of 10seater WC at Podoe	Water and Sanitation	Podoe	DACF	Amfield GH Ltd	180,000.00		180,000.00				85	On-going	

**Source: NTDA DPCU Monitoring Report, 2016**

**Table 2.1a: Summary of Status of Physical Projects in the District as at 31<sup>st</sup> December, 2016**

Completed	On-going	Level of completion
16	17	48.48%

## 2.3: REPORT ON FUNDING SOURCES

The financial performance in this chapter looks at the revenue projections for the period, expenditure items and the trend of both revenue and expenditure. The charts and diagrams demonstrate revenue and expenditure performance in terms of estimates or projections as against their actual.

The Financial Performance of North Tongu District Assembly for the year under review experienced various ups and downs in terms of its revenue and expenditure projections for the various quarters. The revenue sources of the Assembly for the year 2016 were District Assembly Common Fund (DACF), Government of Ghana Transfers (GoG's), District Development Facility (DDF) and Internally Generated Fund (IGF).

## 2.4: REVENUE PERFORMANCE

The revenue performance of the assembly was better compared to that of last year. In the year 2016, the estimated DACF was 4,352,970.00 as against the actual of 2,181,205.39 depicting a variance of 1,928,762.63. The Assembly estimated an IGF of 428,450.00 and realized 519,292.09 depicting a massive improvement in IGF by 121.20 percent. Again, the DDF estimates for the year were 948,506.00 as against an actual of 634,019.00.

Revenue target for the year 2016 is set at GH¢ 6,708,418.00 and as at 31<sup>st</sup> December, GH¢ 4,084,217.09 have been collected representing 81.86 percent of the Annual Total Inflows. The revenue performance is represented in the table below.

**Table 2.2 Revenue Performance as at 31<sup>st</sup> December, 2016**

NO.	REVENUE ITEM	ESTIMATE 2016	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	VARIANCE	%
1	DACF	4,352,970.00	757,998.59	2,181,205.39	2,424,207.27	1,928,762.63	55.69
2	IGF	428,450.00		413,242.09	519,292.09	-90,842.09	121.20
3	MP'S COMMON FUND	120,000.00	103,256.67	236,238.45	372,101.15	-252,101.15	310
4	GSFP	0	322,337.00	154,344.00	0	-	-
5	DDF	948,506.00	479,261.23	443,853.00	634,019.00	314,487.00	66.84
6	PWD	100,000.00	23,679.75	36,996.66	96,072.71	3,927.29	96.07
7	MP'S SIF	0	25,000.00	25,000.00	0	-	-
8	GoG (DEPARTMENTS)	758,492.00	87,426.71	36,114.15	38,524.87	719,967.13	5.08

	<b>Total</b>	<b>6,708,418.00</b>	<b>1,798,959.95</b>	<b>3,526,993.74</b>	<b>4,084,217.09</b>	<b>2,624,200.91</b>	<b>81.86</b>

Source: District Finance Department, December, 2016

## 2.5: EFFORTS TO GENERATE FUNDS

The Assembly recognizes the need to mobilize internal funds to support its development efforts. To this end, the District Assembly's revenue mobilization division has been revised to ensure effective revenue collection, supervision as well as monitoring and monthly review meetings attended.

The activities of revenue collectors were also closely monitored. Other strategies adopted by the Assembly to ensure increased revenue mobilization were:

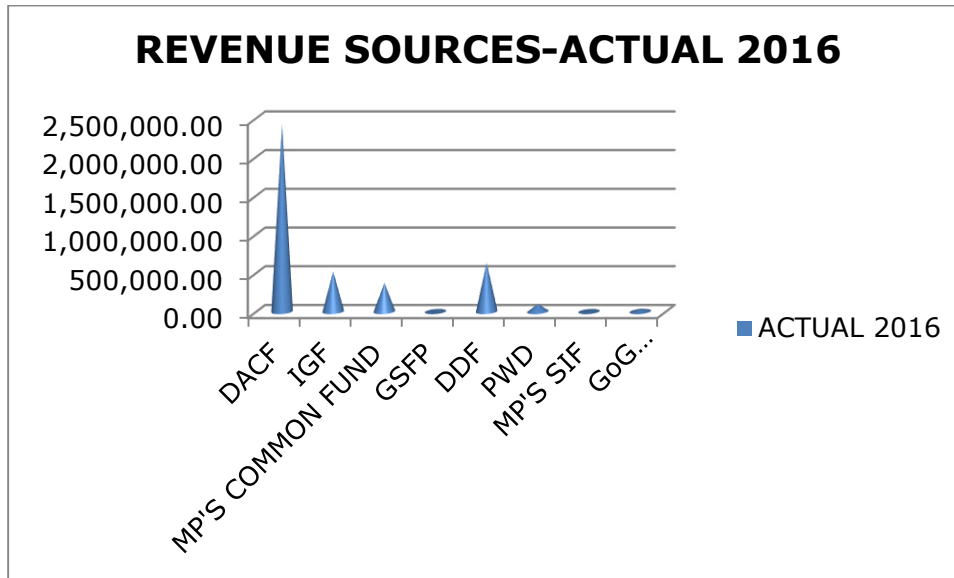
- Preparation of revenue mobilization action plans to ensure that the target of Ghc 428,450.00 for the year 2016 is achieved. These are:
- Capturing of new businesses and re-categorization of existing businesses was conducted by the Budget Department of the Assembly in the ensuing year to update the data base of the Assembly.
- Field auditing was implemented

## 2.6: CHALLENGES WITH REGARDS TO GENERATING REVENUE

Despite the current efforts to increase revenue, there are few challenges and difficulties that the Assembly has to deal with. These include the underlisted:

1. Poor Infrastructure – Deplorable Lorry Parks and Markets
2. Delay in release of funds
3. Inadequate revenue staff
4. Inadequate Logistics (vehicles, computers, printers, photocopiers, etc) for monitoring activities and revenue collection
5. Inadequate public education on the roles of the Assembly in revenue mobilization

**Graph showing major sources of fund**



**2.7: EXPENDITURE PERFORMANCE**

The expenditure patterns of the Assembly for the year 2016 were not different from the revenue performance. The expenditure for the year was 4,826,322.07 out of 5,999,422.21 projected representing 80.45 percent. This implies that the Assembly was able to spend within its projected expenditure. Table 2.3 below shows the expenditure pattern of the District in relation to plant and equipments, transportation, general expenses, repairs, capital expenditure and miscellaneous.

**Table 2.3 Expenditure Performance for the Year, 2016**

NO	HEADING	ESTIMATE (2016)	EXPENDITURE			VARIANCE	%
			2014	ACTUAL			
				2015	2016		
1	Plant and equipment	266,630.00	134,838.00	243,169.00	130,698.00	135,932.00	49.02
2	Transportation	95,662.00	97,501.27	192,005.90	133,580.71	37,918.71	139.64
3	General Expenses	1,259,111.21	70,989.31	238,512.62	1,358,836.94	-99,725.73	107.92
4	Maintenance/Repairs of equipment	35,313.00	247,100.00	665,985.94	16,264.55	19,048.45	46.06
5	Miscellaneous	470,000.00	133,236.26	62,096.87	990,512.96	-520,512.96	210.75
6	Capital Expenditure	3,872,706	487,797.80	269,941.21	2,194,428.91	1,678,277.0	56.66
	<b>Total</b>	5,999,422.21	<b>1,171,462.64</b>	<b>1,671,711.54</b>	4,826,322.07	1,250,937.5	80.45

Source: District Finance Department, December, 2016

## 2.8: ISSUES RELATING TO EXPENDITURE

### *Inadequacy of funds*

Funds are not adequate with regards to the outstanding liabilities the Assembly has to settle.

### *Utilization of funds in accordance with the budget*

Funds are utilized in accordance with budget. However, the Assembly overspends in some areas such as transportation, general expenses and maintenance/repairs of equipment

### *Other challenges with regards to disbursements*

Some request more than their Departmental Budgetary provisions. Other challenges have to do with untimely release of funds.

## 2.9: UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

### **2.9.1: Ghana School Feeding Programme**

The Ghana School Feeding Programme (GSFP) is an Initiative of the Comprehensive Africa Agricultural Development Programme (CAADP) Pillar 3 which seeks to enhance food security and reduce hunger in line with the UN Millennium Development Goals (MDGs) on hunger, poverty and malnutrition.

The basic concept of the programme is to provide children in public primary schools and kindergartens with one hot adequately nutritious meal, prepared from locally grown foodstuffs, on every school going day. The implementation of the Programme in the North Tongu District continued to be successful.

The programme sought to:

- a. Improve school enrolment, attendance and retention among pupils in the most deprived communities in Ghana
- b. Promote an increase in domestic food production and consumption
- c. Increase the incomes of poor rural households

- d. Improve the health and nutritional status of the pupils.
- e. Increase school enrolment, attendance and retention
- f. Reduce short term hunger and malnutrition amongst kindergarten and primary school children
- g. Boost domestic food production
- h. Poverty reduction

### ***Criteria for Selection of Beneficiary Schools***

- a. Low enrolment, attendance and retention especially for girls
- b. High drop-out rate
- c. Low literacy levels
- d. High hunger and vulnerable status
- e. Poor access to portable water
- f. High communal spirit or community management capability.
- g. Willingness of the community to put up basic infrastructure (e.g. Kitchen, storeroom, latrines) and to contribute in cash or kind
- h. Communities/school not already covered by other feeding programmes.

***District Implementation Committee (DIC:)*** The DIC is a committee designated under the Ghana School Feeding Programme. It is a District level coordinating unit for the GSFP that exercises direct oversight over beneficiary schools of the programme in the District. The DIC oversees the implementation and management of all components of the programme at the district level.

### ***Membership of DICs***

The DIC is a representation of the key decentralized departments and consists of:

1. The District Chief Executive (Chairperson)
2. The District Director of Education
3. The District Director of Health
4. The District Director of Agriculture
5. One Traditional Ruler from the District

6. Two Representatives of the Social Services Sub-Committee
7. One Opinion Leader from the District
8. District Desk Officer (Secretary)

***Roles and Responsibilities of the District Implementation Committee***

- a. The DIC is to ensure that funds are disbursed on time to caterers on receipt from the GSFP Secretariat/MLGRD.
- b. Ensure that schools selected meet criteria for eligibility
- c. Promoted the GSFP by informing the communities about the programme content through community sensitization and encourage their participation in meetings and ensure that the communities commit themselves to the programme.
- d. Ensured that the caterers and cooks have health certificates
- e. Conducted periodic monitoring of the quality, quantity and hygienic level of food served by the caterers and keep records of all such instances of sub-standard food so that it will be taken into consideration in the renewal of the contract of the caterer.

The North Tongu District Assembly is benefiting from the Ghana School feeding programme with thirteen (13) schools under the programme. The District is therefore hopeful the programme would be extended to cover more schools. This is as a result of the increased enrolment in schools covered under the programme. The Table 3.4 presents the list of schools covered under the programme.

**Table 2.4: Summary on Enrolment Status as at December, 2015**

<b>Total No. of schools</b>	<b>Number Of Caterers</b>	<b>Total District Enrolment for KG and Primary</b>	<b>Total No. of pupils Enrolment</b>	<b>No. of pupils not on programme</b>	<b>% coverage</b>
13	11	19,100	3,002	16,098	15.7

Source: Ghana School Feeding Programme, NTDA 2016.

**General performance of the programme:** The quality of the food can be considered to be average. However, the food lacks the very essential nutritional values for the children and the quantity of the food was sometimes not sufficient for the kids. Most of the schools also lack kitchen. Hand washing was not practice in most of the schools due to absence of washing basin.

### *Challenges*

- Difficulty in accessing beneficiary schools due to poor nature of roads
- Unavailability of official vehicle for routine monitoring by officers
- The change in the institutional arrangement from Ministry of Local Government Rural Development to Ministry of Gender, Children and Social Protection
- Inadequate logistics for the desk officer

**Table 2.5 Ghana School Feeding Programme School Enrolment**

S/N	Name of School	KG1			KG2			P1			P2			P3			P4			P5			P6			TB	TG	GT
		B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T	B	G	T			
1	Adexorkpodzi Primary	40	46	86	22	16	38	32	34	66	18	17	35	32	18	50	13	14	27	22	18	40	11	14	25	19	17	367
2	Avedotoe Primary	45	59	104	10	12	22	15	9	24	11	8	19	10	7	17	4	6	10	3	5	8	7	1	8	10	10	212
3	Sikor Primary	29	41	70	7	11	18	8	18	26	12	15	27	15	20	35	10	11	21	9	8	17	3	5	8	93	12	222
4	Anawoekope Methodist	29	35	64	40	31	71	27	21	48	28	26	54	27	26	53	32	24	56	21	27	48	16	25	41	22	21	435
5	Agbetikpo Primary	17	12	29	10	14	24	7	13	20	12	9	21	11	10	21	7	5	12	5	3	8	6	4	10	75	70	145
6	Dofor Agoveme/Kosive D/A Prim	45	58	103	23	12	35	11	15	26	13	12	25	14	11	25	14	11	25	14	15	29	11	13	24	14	14	292
7	Klamadaboe D/A Primary	9	6	15	18	12	30	9	6	15	8	9	17	8	8	16	7	10	17	9	10	19	9	8	17	77	69	146
8	Nyiflakpo Primary	30	20	50	22	18	40	8	11	19	16	13	29	14	8	22	4	10	14	9	5	14	8	4	12	11	89	200
9	St Peter Claver R/C	26	29	55	19	29	48	13	28	41	16	25	41	21	26	47	21	13	34	8	17	25	12	15	27	13	18	318
10	Podoe E.P Primary	16	12	28	17	5	22	24	16	40	22	24	46	24	21	45	29	23	52	17	15	32	14	12	26	16	12	291
11	Ayiram/Aforde D/A Primary	18	16	34	17	13	30	10	7	17	11	10	21	6	8	14	5	7	12	0	0	0	0	0	0	67	61	128
12	Degorme D/A Primary	8	2	10	3	5	8	1	9	10	4	3	7	7	3	10	5	5	10	6	6	12	4	3	7	38	36	74
13	Azagonorkope Primary	13	16	29	12	15	27	6	11	17	8	14	22	8	13	21	8	7	15	9	13	22	10	9	19	74	98	172
	TOTAL	325	352	677	220	193	413	171	198	369	179	185	364	197	179	376	159	146	305	132	142	274	111	113	224	1494	1508	3,002

Source: Ghana School Feeding Programme, NTDA 2016.

**Table 2.5a Caterer Information**

S/N	Name of school	Location	Area/Town Council	Name of caterer	Contact no.	Total Enrolment	Date started
1	Adexorkpodzi Primary	Adexorkpodzi	Battor	Olivia Modzifa	0245052389	367	26-9-2011
2	Avedotoe Primary	Avedotoe	Dusor	Hajiah Hamidu	0242772498	212	26-9-2011
3	Sikor Primary	Sikor	Battor	Anneta Tsikudo	0246502855	222	26-9-2011
4	Anawoekope Methodist	Anawoekope	Battor	Christiana Torku	0243343866	435	3-10-2011
5	Agbetikpo Primary	Agbetikpo	Battor	Christiana Torku	0243343866	145	3-10-2011
6	DoforAgoveme/Kosive D/A Primary	DoforAgoveme	Dusor	Esther Amavi Glover	0246967115	292	3-10-2011
7	Klamadaboe D/A Primary	Klamadaboe	Dusor	Dora Kporto	0246840386	146	3-10-2011
8	Nyiflakpo Primary	Nyiflakpo	Dusor	Patricia Kuegbesika	0249387538	200	3-10-2011
9	St Peter Claver R/C	Fodzoku	Dusor	Esiwonam Aku Agbale	0268216816	318	3-10-2011
10	Podoe E.P Primary	Podoe	Dusor	Esther Gablah	0249298619	291	3-10-2011
11	Ayiram/Aforde D/A Primary		Dusor	Esther Gablah	0249298619	128	3-10-2011
12	Degorme D/A Primary		Mepe	Favour Adagbe	0246681643	74	3-10-2011
13	Azagonorkope Primary		Mepe	Jonathan Ameworgbe	0248557161	172	

Source: Ghana School Feeding Programme, NTDA 2016.

## 2.9.2: Programmes under Health

The Health Directorate of the North Tongu District Assembly does not work in isolation. It collaborates with the various units and departments to improve the health care needs of the people. In the year 2015, the Health Directorate implemented various health programmes including strategies meant to reduce maternal maternity, disease control programmes, nutrition programme etc.

### *MATERNAL MORTALITY (MDG 5)*

The Millennium Development Goal 5 talks about the fight against maternal mortality in the country and the urge by government to all government agencies especially health institution to take strategies to mitigate/reduce it of which North Tongu Health Directorate is no exception. The North Tongu District Assembly has taken necessary steps to mitigate the rate of maternal mortality in the district. The strategies are as follows:

*To improve on supervised delivery from 58.5 % to 63%*

- Regular provision of necessary equipments.
- Provision of funds for routine home visits and defaulter tracing.
- Had community durbars on importance of ANC, Del and PNC.
- Liaised with community members for equipments.

**Table 2.6: Supervised Delivery for the period 2013-2016**

Year	Expected	Deliveries	Percentage (%)
2013	3596	2663	74.1
2014	3852	2499	64.9
2015	4063	2377	58.5
2016	4165	2426	58.2

Source: North Tongu District Health Directorate, 2016

**Table 2.7: Proportion of supervised delivery and TBA delivery with respect to Total delivery**

Year	Total delivery percentage	Supervised percentage	TBA percentage
2013	79.6	74.1	5.6
2014	74	64.9	9.1
2015	68.8	58.5	10.3
2016	69.4	58.2	11.1

Source: North Tongu District Health Directorate, 2016

To increase 1<sup>st</sup> trimester from 54.6 to 60%

- Conducted community durbars in 7 communities.
- Education on the need to access service at the community facility
- Education on the importance of NHI registration

To reduce teenage pregnancy 15.16% to 12%.

- Talk on Adolescent and reproductive health.
- Talk on effect of teenage pregnancy on education.
- Talk to parents on adolescent health in Mepe Presby Church.
- Health education done in 3SHS.
- Met with PTA –Aveyime Methodist / Mepe Presby schools.

**Table 2.8: Teenage pregnancy for the Period 2013-2016**

Year	Registrants	10-14	15-19	Total	Percent
2013	2565	13	703	716	27.91
2014	2644	7	409	416	15.73
2015	2486	2	375	377	15.16
2016	2339	6	359	365	15.6

Source: North Tongu District Health Directorate, 2016

**Table 2.9: Trend of maternal, still & neonatal death 2013 – 2015**

Indicator	2013	Rate	2014	Rate	2015	Rate	2016	Rate	
<b>Maternal deaths</b>	7	0	8	0	8	0	10	0	
<b>maternal audited</b>	7	100%	8	100%	8	100%	10	100%	
<b>Still birth</b>	Fresh	28	0.01	38	0.01	42	0.01	38	0.01
	Macerated	31	0.01	29	0.01	33	0.01	37	0.01
<b>Neonatal deaths</b>	(birth to 7days)	0	0	3	0	14	0	28	0.01
	(<1 month)	7	0	4	0	23	0	30	0.01
	(1-11months)	0	0	0	0	6	0	11	0

Source: North Tongu District Health Directorate, 2016

**Table 2.10: Youth counseling for the period 2013-2016**

<b>Indicator</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
<b>Reproductive health</b>	407	456	629	410
<b>Mental Health</b>	39	55	193	97
<b>Substance Abuse</b>	67	147	158	49
<b>Nutrition</b>	167	385	519	322

Source: North Tongu District Health Directorate, 2016

### *DISEASE CONTROL*

The Disease Control Unit of the Health Directorate is in charge of disease surveillance/control and EPI activities. To control or minimize disease in the communities within the District, the directorate carried out the following activities.

<b>No.</b>	<b>Planned Activity</b>	<b>Status</b>
1	Monthly routine vaccination	Conducted
2	Integrated monitoring and supervision	2 rounds of visit conducted
3	TB review meeting	1 Conducted
4	TB contact tracing	1 conducted
5	Monthly data validation	Done monthly
6	Ensure all month round supply of EPI and other logistics	Done monthly
7	Weekly review of consulting room register	Conducted
8	Advocate/ facilitate the formation of Epidemic management committee	On-going

Source: North Tongu District Health Directorate, 2016

### School Age Deworming

The objective was to protect children against Soil Transmitted Infections and Schistosomiasis with the drug of choice as Albendazole and Praziquantel.

### *Target*

- School aged children 5-15 years
- Total enrolment -267,121
- No of schools- 152

**Table 2.11: Disease Surveillance**

INDICATOR	2013	2014	2015	2016
Measles	0	0	5	5
AFP	0	0	0	0
Cholera	0	0	0	0
Yellow fever	0	0	1	1
Meningitis	0	0	0	4

Source: North Tongu District Health Directorate, 2016

#### Key Achievements

- Coverage for BCG, Penta 3 and MR 1 above 90% with the others above 80%.
- Achieved 94.3% in the school aged deworming exercise
- Successfully carried out four rounds of mop up.
- Suspected four (4) meningitis cases as compared to the previous years
- Trained chemical sellers were able to suspect and took 16 sputum samples for microscopy (8 were +ve)

#### NUTRITION UNIT

The Directorate also carried out various programmes to improve the nutritional needs of the people. Amongst the programmes/activities carried out were:

**Table 2.12: Growth monitoring and promotion**

AGE	REGISTRANT				% REGISTERED			
	2013	2014	2015	2016	2013	2014	2015	2016
0 – 11 MTHS	3820	3440	5574	4234	101%	87%	137%	102%
12 – 23 MTHS	2522	1701	3049	2083	67%	43%	75%	50%
24 – 59 MTHS	2277	1404	2873	1908	20%	12%	24%	15%

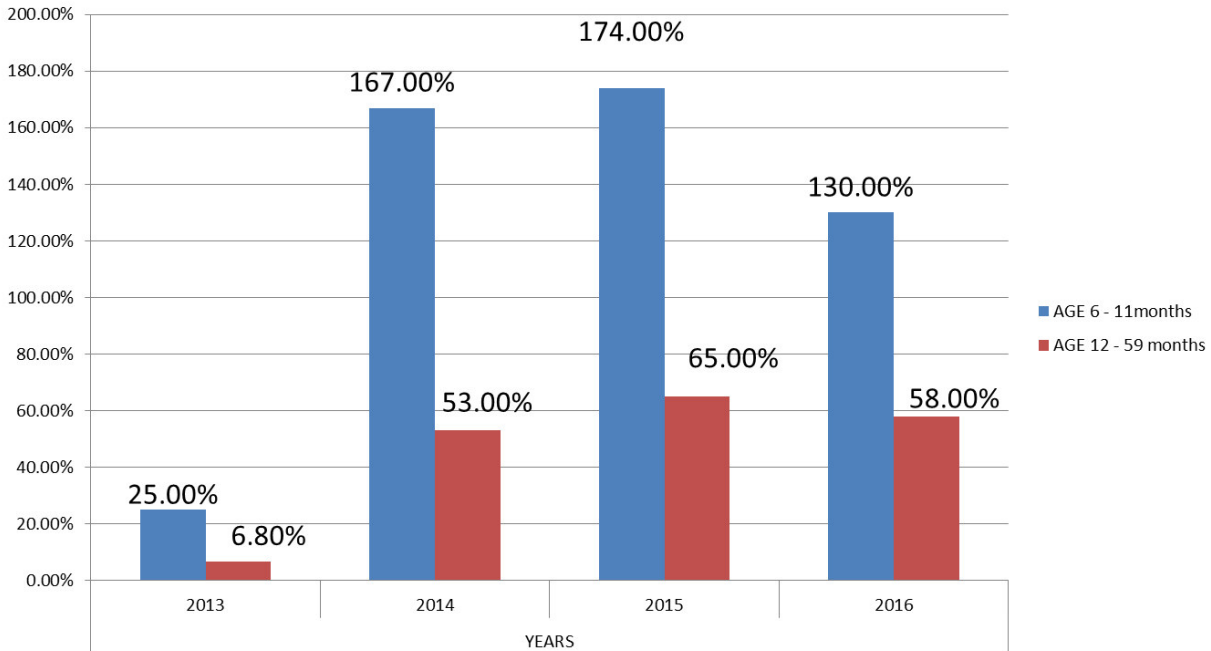
Source: North Tongu District Health Directorate, 2016

AGE	SAM				MAM			
	2013	2014	2015	2016	2013	2014	2015	2016
0 – 11 MTHS	0	0.10%	0.10%	0.50%	3.40%	3.80%	2.50%	0.10%
12 – 23 MTHS	0	0.60%	0.10%	0.10%	5.10%	3.50%	3.10%	0.20%
24 – 59 MTHS	0	0.10%	0.10%	0.10%	5.70%	4.80%	3.20%	0.70%

Source: North Tongu District Health Directorate, 2016

- Vitamin A supplementation

**VIT.A SUPPLEMENTATION FIRST SEMESTER JAN-JUN (2013 - 2016)**



**Iodine Deficiency Control Programme**

This is one of major nutrition activity carried out to reduce micro nutrient deficiency in the country. As a result of this the nutrition unit conducted household iodated salt survey with in the year under review as well as a market salt survey.

The survey was carried out to know the type of salt people are using, how the salt is stored and also to test the iodine content in the salt.

This was done to improve upon household iodated salt consumption through increased education during the survey

**Nutrition Assessment Counseling and Support (NACS) Services**

These services are provided in the hospital by the nutrition officer. They were provided for persons living with HIV/AIDS and or TB. Clients were given specialized foods like the plummy nuts and also fortified blended flour

In 2016, 97 people were admitted onto the program with 50people exiting. All these activities were geared towards the improvement of the nutritional status of the clients and to help them live longer.

### Child health Week

Once again child health week promotion offered us the opportunity to celebrate with our community members, the importance to raise awareness about child health issues and create demand for preventive interventions for children under five years of age. The rationale for this celebration is to contribute towards reducing less than five mortality rate.

The theme for this year's celebration was "**Good Life, Start Right**". The aim for selecting this theme was to inspire caregivers to keep their children healthy by accessing all the preventive services for under-fives. The weeklong celebration started from 9<sup>th</sup> – 13<sup>th</sup> May, 2016.

#### INFORMATION UNIT

The Information Unit also carried out the following activities to improve the health care needs of the people as well as increasing the awareness or educating the masses on various programmes.

- Validated monthly returns forms from all facilities and entered into DHIMS 2
- Facilitated in ICCM training for both CHOs and CBAs
- Prepared and participated in mid-year review and DHMT meeting
- Conducted malaria control programme monitoring to all health facilities
- Participated in NID planning, training, logistics distribution, implementation and compilation of NID data.

**Table 2.13: OPD ATTENDANCE**

YEAR	Total cases (all ages)				Total cases		Grand total	OPD per cap.
	New cases		Old cases		M	F		
	M	F	M	F	N & O	N & O		
2013	20,727	32,938	28,513	66,624	49,242	99,562	148,804	1.58
2014	26,277	44,292	30,166	60,245	56,443	104,537	160,980	1.67
2015	30,298	56,642	18,918	37,983	49,216	94,625	143,841	1.42
2016	24,094	42,293	21,808	47,037	45,902	89,330	135,232	0.76

Source: North Tongu District Health Directorate, 2016

**Table 2.14: OPD ATTENDANCE BY FACILITY TYPE**

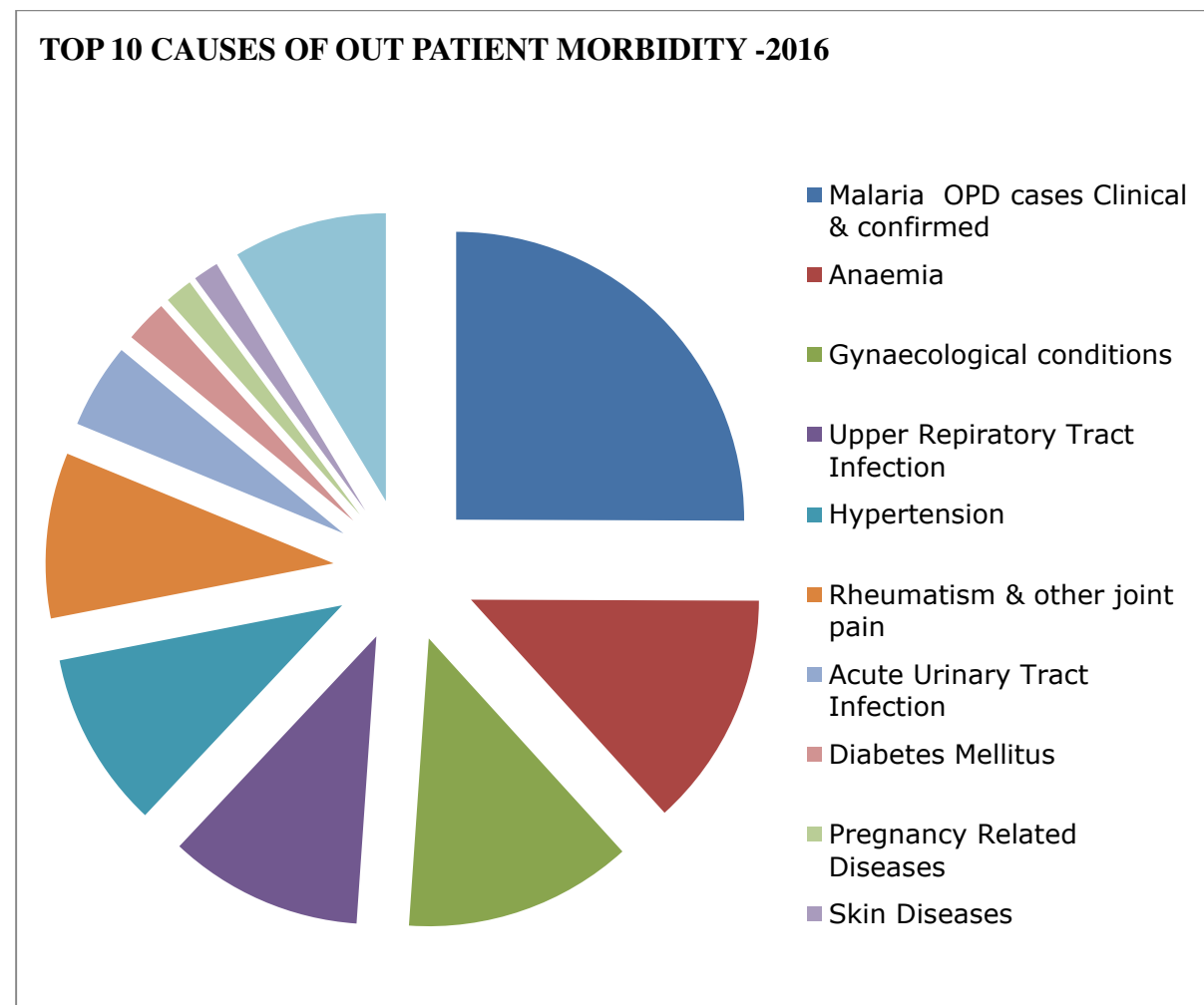
INDICATOR	YEAR			
	2013	2014	2015	2016
HOSPITALS	114,490	121,114	111,247	104,702
HEALTH CENTER	31,802	37,627	30,779	28,058
CHPS	2,512	2,239	1,817	2,472
TOTAL	148,804	160,980	143,841	135,232

Source: North Tongu District Health Directorate, 2016

**Table 2.15: OPD ATTENDANCE BY INSURED AND NON-INSURED**

Categories/Year	2013	2014	2015	2016
Insured	121,783	120,082	79,206	87,773
Non-insured	27,021	40,898	64,637	47,459
Total	148,804	160,980	143,841	135,232

Source: North Tongu District Health Directorate, 2016



**Table 2.16: TOP 10 CAUSES OF OUT PATIENT MORBIDITY 2013-2016**

No.	2013			2014			2015			2016		
	Condition	No.	%	Condition	No.	%	Condition	No.	%	Condition	No.	%
1	Malaria OPD cases Clinical & confirmed	32654	33	Malaria OPD cases Clinical & confirmed	33816	26.9	Malaria OPD cases Clinical & confirmed	17213	14.2	Malaria OPD cases Clinical & confirmed	35852	25.1
2	Upper Respiratory Tract Infection	10362	11	Hypertension	10375	8.2	Gynaecological conditions	15879	13.1	Anaemia	18901	13.2
3	Hypertension	7545	7.6	Upper Respiratory Tract Infection	9342	7.4	Hypertension	15703	13	Gynaecological conditions	18366	12.8
4	Anaemia	5948	6	Anaemia	8790	7	Anaemia	15114	12.5	Upper Respiratory Tract Infection	15591	10.9
5	Intestinal Worms	5494	5.6	Gynaecological conditions	6710	5.3	Upper Respiratory Tract Infection	14579	12	Hypertension	14214	9.9
6	Gynaecological conditions	4105	4.1	Intestinal Worms	4353	3.5	Rheumatism & other joint pain	11576	9.6	Rheumatism & other joint pain	13297	9.3
7	Rheumatism & other joint pain	3531	3.6	Diarrhoea Diseases	3880	3.1	Acute Urinary Tract Infection	6034	5	Acute Urinary Tract Infection	6828	4.8
8	Diarrhoea Diseases	3024	3.1	Rheumatism & other joint pain	3094	2.5	Diarrhoea Diseases	4397	3.6	Diabetes Mellitus	3419	2.4
9	Acute Urinary Tract Infection	1599	1.6	Skin Disease & Ulcers	3001	2.4	Intestinal Worms	4102	3.4	Pregnancy Related Diseases	2227	1.6
10	Acute Eye Infection	1502	1.5	Acute Eye Infection	995	0.8	Diabetes Mellitus	3477	2.9	Skin Diseases	2046	1.4
	All Other Diseases	23202	23	All Other Diseases	41451	32.9	All other Diseases	13022	10.8	All Other Diseases	12351	8.6

Source: North Tongu District Health Directorate, 2016

## MALARIA CONTROL ACTIVITIES/INTERVENTIONS

- Distribution of LLIN to vulnerable groups
- IPT to pregnant women
- iCCM
- Malaria Case Management

**Table 2.17: LLINs DISTRIBUTION**

Health Facilities	LLINs received	chn dosed with MR2	LLINs for MR2	ANC registrants	LLINs for ANC registrants	Total LLINs distributed	GAB
Battor Catholic Hospital	800	1064	452	1240	41	493	307
Juapong Health Centre	510	769	199	599	223	422	88
Podoe Health Centre	90	176	34	30	8	42	48
Dorfo-Adidome Health Centre	90	207	72	60	21	93	-3
Torgorme Health Centre	90	213	66	64	16	82	8
Fodzoku Health Centre	80	124	62	41	30	92	-12
Volo Health Centre	80	148	55	153	18	73	7
St. Anne's Polyclinic	70	157	24	78	20	44	26
Avedotoe CHPS	60	74	29	41	10	39	21
Dedukope CHPS	50	83	49	0	0	49	1
Fakpoe CHPS	60	87	49	7	3	52	8
Workpoe CHPS	50	67	25	36	19	44	6
Afaode CHPS	50	49	36	0	0	36	14
<b>Total</b>	<b>2080</b>	<b>3218</b>	<b>1152</b>	<b>2349</b>	<b>409</b>	<b>1561</b>	<b>519</b>

Source: North Tongu District Health Directorate, 2016

### *FAMILY HEALTH UNIT*

The Family Health Unit of the Health Directorate is responsible for educating the people within the various communities on the family planning. The unit carried out various activities in the district including:

- Intensified education in various communities on the need to join NHIS.
- Carried out health education and home visits to create awareness on family planning and maternal and child health issues.

- Had strengthened community participation through education on safe motherhood and malaria control activities in the district.
- Scholl health activities were carried out in all the 101 schools within the year under review. 39 of them received 3+ health talks on various topics.
- 2 communities were met concerning CHPS
- Educated 1,308 adolescents on reproductive health and other topics
- The unit gave talks about maternal and child health issues
- 67 follow-up visit to mental clients at home or make telephone calls
- Organized 1 health promotion on mental health issues in community
- The unit ensured regular visits to TBAs
- Organized out reaches throughout the district
- Talk was given on HIV/AIDS (mama's determination) at R/C Park

### 2.9.3 Multi-Sectoral HIV/AIDS Programme

#### Project Objectives

- Reduce the economic impact of HIV/AIDS on the infected and affected households
- Ensure reduction in infection among targeted population through awareness creation, sensitization and services.
- Promote virtual elimination of MTCT of HIV

#### Activity progress report

During the year the following activities were carried out as elaborated in table..... Below:

**Table 2.18: Progress Report on HIV/AIDS Activities**

S/N	Intervention Area	Activity	Result	Beneficiaries		Cost (GH¢)	Source of Fund
				M	F		
1	Coordination and management of the Decentralized	Organize stakeholders performance review meetings on HIV/AIDS	One stakeholders performance review meetings on HIV & AIDS organized	11	4	1,994.00	DACF

	Response						
2	Strategic Information (Monitoring and Reporting)	Monitoring activities under HIV School Alert	4 HIV School Alert, monitored			1,325	DACF
		Monitor the activities at PMTCT and ART sites	4 PMTCT sites, 1ART site and 3NGOs monitored				
3	Advocacy	Advocacy meeting with chiefs and queen mothers, religious and opinion leaders	Advocacy meeting organized	18	35	1,780	DACF
4	Mitigation	Support to Persons Living with HIV and orphans and vulnerable Children in critical needs	No PLWHA has been supported	-	-	-	-
5	First 90 Campaign	Screening for HIV and Syphilis	One First 90 campaign programme done during Mepe Afenorto festival	500	600	7,623.00	DACF
6	World AIDS Day	Organise series of activities to mark the celebration of a month long programme	Dissussion on Basic Facts about HIV/AIDS, HIV Preventio, mode of transmission, condom use and behaviour change on Klenam 101.5 FM				
			World AIDS Quiz organised	182			
			Health walk with HTS Keep Fit club at Battor organised	160			
			World AIDS Day Christian Service	630			
			World AIDS Day Muslim Service	100			

7	Administration	Pay quarterly allowance to project management team	Quarterly allowance paid	1	3	1,055.00	DACF
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Source: NTDA, HIV/AIDS Focal Person, 2016

**Table 2.19: HIV Test among Populace for the period 2013-2016**

Indicator	Gender	2013	2014	2015	2016
<b>Receiving Pretest Information</b>	Female	894	914	1,099	1,402
	Male	633	595	614	650
<b>Tested</b>	Female	894	916	1,099	1,402
	Male	163	133	127	150
<b>Positive</b>	Female	261	260	265	325
	Male				

Source: North Tongu District Health Directorate, 2016

**NGO's monitored within the period under review;**

- African Women Initiatives for Development and Empowerment : Education and Sensitization on HIV/AIDS and condom distribution
- Planned Parenthood Association Ghana: Peer Education on prevention of HIV/AIDS, condom distribution and sales, family planning services, counseling and advocacy.
- Right to Play: General Health Education including prevention of HIV/AIDS
- Mission Women Group: Education on Prevention of Mother to Child Transmission of HIV (PMTCT)

**2.9.4: Education: Summary of 2016 Progress Report**

- Monitored and supervised schools with monitoring instruments
- Revived community SPAM activity for all schools
- Paid surprise visits to schools
- Sensitized PTA/SMC/School Boards and empowered them to monitor the schools.
- Tasked head teachers and teachers to set clear performance targets at all the levels.
- Allocate professional teachers to teach in the KG and lower primary to lay strong foundation.
- General transfer of teachers to ensure equitable distribution of teachers in the district

- Collaborated with NGOs and Philanthropists to organize capacity building workshops for the headteachers, SMC and teachers
- Organized orientation for all officers appointed to leadership positions at all levels and the newly trained teachers
- Put in place an award scheme for hard and dedicated teachers and students in the district as a way of motivation
- Had meetings with stakeholders in the district pertaining to improvement of educational system
- Launched reading project sponsored by USAID and intensified the habit of reading in the KGs and Primary Schools.
- Sensitized stakeholders on the importance of Technical and vocational education and the participation of the girl child
- Adolescent sexual reproductive health education in some selected schools in all the eight (8) Circuits in the district.
- Introduced silence period in the schools.
- Introduced ‘mental’ in all the schools in the district.

### **2.9.5: Agriculture**

Agriculture remains the backbone of the District economy. The District Department of Agriculture has undertaken a number of activities aimed at improving the knowledge of our farmers on better farming practices, provision of farm inputs, vaccination of animals etc. During the year under review, the Agriculture Department of the North Tongu District Assembly undertook various programmes aimed at improving the farming practices in the district and to increase productivity. These programmes include the following;

### **TOP PRIORITIES OF THE DEPARTMENT FOR THE YEAR**

- Improve institutional coordination for agriculture development.
- Promote improved seed and planting materials taking into account consumer health and safety into consideration.

- Facilitate and revive formation of Farmer Based Organization (FBOs).
- Train staff on Good Agricultural Practices (GAPs).
- Train farmers on Good Agricultural Practices.

## BASELINE DATA / SITUATIONAL REPORT

**Table 2.20: Area under crop cultivation and yields of selected crops**

Commodity	Cultivated area (ha)		Yield (MT/ha)		Production (MT)	
	2015	2016	2015	2016	2015	2016
<b>Maize</b>	1,450	680	2	2	2,900	1,360
<b>Rice (milled)</b>	590	815	2	2	1,180	1,630
<b>Cassava</b>	4,900	19,050	8	8	39,200	152,400
<b>Plantain</b>	4	3	4	2	16	6
<b>Groundnut</b>	8	6	2	2	16	12
<b>Cowpea</b>	0	5	0	2	0	10

Source: Department of Agriculture – NTDA, 2016

**A.E.A to Farmer Ration - 1: 2,244**

**Livestock production – 187,507 livestock**

**Table 2.21: Food prices**

S/N	Product	<i>Wholesale PRICES</i>		<i>RETAIL PRICES</i>	
		UNIT WEIGHT	PRICE GH¢/GP	UNIT WEIGHT	PRICE (GH¢)
1	Maize	100kg	160	1kg	1.6
2	Millet	93kg	230	1kg	2.5
3	Guinea Corn	109kg	200	1k	2.00
4	Local Rice	100kg	400	1kg	4.00
5	Imported Rice	50kg	170	1kg	17.00
6	Yam White	100tubers (250kg)	750	1kg	5.00
7	Cocoyam	91kg	70	1kg	0.7
8	Cassava	91kg	85	1kg	0.9
9	Gari	68kg	130	1kg	2.00
10	Konkonte	40kg	N/A	1kg	-
11	Plantain (Apentu)	9-11kg	40.00.00	1kg	5.00
12	Plantain (Apem)	9-11kg	35	1kg	-

13	Orange	100singles (20kg)	20	1kg	1.00
14	Banana	Av. Bunch (6-8kg)	7	1kg	1.00
15	Pineapple	100single (150kg)	320	1kg	2.00
16	Mangoes	Crate (100kg)	N/A	1kg	-
17	Tomatoes	Crate (52kg)	340	1kg	7.00
18	Garden Eggs	27kg	100	1kg	4.00
19	Onion	73kg	300	1kg	5.00
20	Ginger	48kg	350	1kg	8.00
21	Dried Pepper	16kg	200	1kg	15.00
22	Fresh Pepper	20kg	150	1kg	8.00
23	Unshelled Groundnuts	37Kg	N/A	1kg	-
24	Groundnut Red	82kg	400	1kg	5.00
25	Cowpea White	109kg	180	1kg	
26	Soya Bean	109kg	300	1kg	3.00
27	Groundnut Oil	18 litres	N/A	1 litre	-
28	Palm Oil	18 litres	144	1 litre	4.00
29	Coconut Oil	18 litres	200	1 litre	-
30	Beef	1kg	10	1kg	10.00
31	Pork	1kg	N/A	1kg	-
32	Smoked Herrings	100single	300	1kg	9.00
33	Salted Dried Fish (Kobi)	100single	150	1kg	15.00
34	Egg Commercial	Crates	18	Single	0.8
35	Live Birds	Single	50	Single	50.00
36	Anchovies	1 Olonka	12	1 Olonka	12.00
37	Paddy Rice	84kg	250	1kg	3.00

Source: Department of Agriculture – NTDA, 2016

Table 2.22: Prices of Agriculture inputs as at December, 2016

INPUTS	TYPES	UNIT PRICE	RETAIL (GH¢)
FERTILIZER	1. NPK 15 – 15 – 15	50kg	85.00
	3. Sulphate of Ammonia	50kg	-
	4. Urea	50kg	80.00
INSECTICIDE	1. Karate	1 litre	-
	2. Pawa	1 litre	25.00
	3. Dursban	1 litre	30.00
	1. Dithane	Packet	-
	2. Trimasol	100gm	-

FUNGICIDE	3. Ivory SOWP	1 kg	-
WEEDICIDE	1. Round-Up	1 litre	25.00
	2. Altrazine	1 litre	-
	3. Glyfos	1 litre	15.00
CUTLASS, MACHETE, HOE	1. Cutlass	Single	17.00
	2. Machete	Single	20.00
	3. Hoe	Single	20.00
	4. Knapsack Sprayer (Sunshine)	16 litres	50.00
	5. Fertilizer Sack	Single	1.60
TRACTOR HIRE	1.Ploughing	1 hectare	100.00
	2.Harrowing	1 hectare	100.00
	3. Seeding	1 hectare	50.00
LABOURER RATE	1. Maize	1 acre	400.00
	2. Cowpea	1 acre	300.00
LAND Leasing	Land Leased Prices Per Season	1 acre	-
	Land Leased Prices Per Season	1 ha	-
WHEAT BROWN	Wheat Bran	50kg	-
Other items	Wheat Bran	50kg	20.00
	Fish Meal	-	-
VETERINARY DRUGS	1. Antibiotics	100ml	
	2. Dewormer	1liter	
	3. Agroricde	100ml	
VETERINARY VACCINES	1. HB1	1,000ml	
	2. Lasota	1,000ml	
	3. Gumboro	1,000ml	

Source: Department of Agriculture – NTDA, 2016

**Table 2.23: Status of the implementation of Agricultural Projects and Programmes**

PROGRAM OBJECTIVE	S/N	PROJECT/PROGRAMME ACTIVITY	OUTPUT	COST		BENEFICI.		SOURCE OF FUND	IMPLE'N STATUS	REMARK
				BUDG.	ACTUAL	M	F			
1.0. Improved institutional coordination and stakeholder engagement	1	Carry out routine field work supervision, planning and coordination.	36 supervisory field visit carried by Head of Department	360.00	792.00	27	19	GoG	96% achieved	done
	2	Five (5) District Development Officers (DDOs) conduct monitoring and supervisory visit to AEAs engaged in Block Farm/crops and Livestock demonstrations	Five (5) District Development Officer (DDOs) conducted monitoring and supervisory visit to AEAs.	660.00	621.00	401	220	GoG	80% achieved	done
2.0. Increased income growth and reduced income variability	1	Carry out a one, (2) day training on good agricultural practices(GAP) for 200 farmers each in cassava, rice, maize and pepper production	400 farmers	400.00	400.00	304	96	GoG	100% achieved	done
	2	AEA's conduct 2,270 farm and home visit to farmers in the district.	1784 visit	1350.00	1350.00	2843	2542	GoG	80% achieved	done
	3	Introduce improved varieties (high yielding, short duration, diseases resistance and nutrient fortified)	Three (3) demonstrations was done to introduce improved high yielding plating materials	350.00	438.00	237	201	GoG	100% achieved	done
3.0. Food security and emergency preparedness	1	Facilitate the revival of fifteen (15) dormant Farm Based Organization (FBOs) by September 2016.	10 dormant FBOs revived to have access to extension message in good agricultural practices in crop production	10.00	10.00	245	123	GoG	100% achieved	done
				<b>4320.00</b>	<b>5277.50</b>	<b>2880</b>	<b>2581</b>			
<b>PROJECTS</b>				<b>NO.</b>						

Total number of Programmes/ Activities/ projects	9						
Total number of Programmes/ Activities/ projects fully implemented	8						
Total number of Programmes/ Activities/ Projects on-going	1						
Total number of Programmes/ Activities/ Projects yet to be implemented	1						

Source: Department of Agriculture, North Tongu District, 2016

### 2.9.5: GYEEDA

Under the new North Tongu District Assembly, other government supported programmes were introduced and others revived under the Ghana Youth Entrepreneurial and Employment Development Agency to pave way for development in terms of ensuring maximum safety on the lake, clean environment etc. Amongst the programmes that were introduced were GYEEDA (NYEP), NAMCOP, VOLTA LAKE LIFE GUARDS and ECO-BRIGADE

**Table 2.24: Enrolment of Youth under GYEEDA**

<b>ZOOMLION GHANA LIMITED</b>			
<b>NAME OF GYEEDA MODULES OPERATING UNDER THE DISTRICT</b>			
<b>MODULE (S)</b>	<b>NO. OF BENEFICIARIES</b>		<b>TOTAL</b>
	<b>MALE</b>	<b>FEMALE</b>	
NYEP (ENVIRONMENTAL SANITATION)	73	70	143
NAMCOP	12	11	23
VOLTA LAKE (LIFE GUARDS)	46	29	75
ECO-BRIGADE	67	22	89
<b>TOTAL</b>	<b>198</b>	<b>132</b>	<b>330</b>

Source: Zoomlion Ghana, NTDA 2016

The enrolment of officers onto the programme took into consideration the gender equality policy by government. In line with this, both males and females were enrolled onto the programme in the district.

In all, we have 330 people who are enrolled onto the programme comprising 73 males and 70 females in the NYEP (Environmental Sanitation) programme, 12 males and 11 females in the NAMCOP programme, 46 males and 29 females in the VOLTA LAKE (LIFE GUARDS), and 67 males and 22 females in the ECO-BRIGADE programme.

## 2.9.6: Environmental Health

The District made efforts in the provision of descent public toilets to reduce the high incidence of indiscriminate defecation in most communities in the District. In addition to the provision of the physical infrastructure, the Environmental Health Department embarked on extensive educational campaign to sensitize community members on the need to desist from indiscriminate defecation. The District Environmental Health also organised some health screening for food vendors across the District.

### ESICOME REPORT

#### RESIDENTIAL PREEMISES INSPECTION

Total Number of Houses in the District	26,191
Total Number of Houses Inspected	4,686
Percentage of Houses Inspected	17.9%

#### NUISANCE

Total Number of premises Inspected	4,686
Total Number of premises with nuisance	1,072
Percentage of premises with nuisance	22.9%
Number of notices served	302
Total number of nuisances complied with	264
Percentage of nuisances complied with	87.4%
Number of successful prosecutions	0

#### SAFE WATER

Total population inspected	41,661
Population with safe water	7,505
Percentage of population with safe water	18%

#### LATRINE

Total number of households inspected	4,686
Number of households with safe latrine	1,058
Percentage of households with safe latrine	22.6%

#### WASTE WATER DISPOSAL

Total number of Households inspected	4,686
Number of households with proper waste water disposal	1,021
Percentage of households with proper waste water disposal	21.8%

#### METHODS OF REFUSE DISPOSAL

Total number of households inspected	4,686
Number of households with good refuse storage facility	1,055
Percentage of households with good refuse storage facility	22.5%

#### EATING/DRINKING PREMISES INSPECTION

Total number of eating premises	690
Total number of eating premises inspected	690
Percentage of eating premises inspected	100%

#### DRINKING PREMISES

Total number of drinking premises	715
Total number of drinking premises inspected	715
Percentage of drinking premises inspected	100%

#### MEDICAL SCREEMING

Total number of food/drink handlers	2,700
Number of medically screened	1,931
Percentage of food/drink handlers screened	71.5%

#### EATING PREMISES WITH SAFE WATER

Number of eating premises with safe water	515
Percentage of eating premises with safe water	74.6%

#### DRINKING PREMISES WITH URINAL

Number of drinking premises with urinal	297
Percentage of drinking premises with urinal	41.5%

## 2.9.10: Community Development and Social Welfare

**Table 2.24: Status of implementation of activities by Community Development**

POLICY OBJECTIVES	S/N	PROJECT/PROGRAMME ACTIVITY	IMPLEMENTATION STATUS	REMARKS
Facilitating clean environment and ensuring community sense of hygiene.	1	Sensitize 25 communities on the benefits of communal labour and environmental cleanliness	17 communities sensitize on the benefits of communal labour and environmental cleanliness district-wide	8 communities were left as a result of inadequate funds and logistics and apathy on some of the community members.
Improve management of water delivery system and promote hygiene education in all water and sanitation programs	2	Training and monitoring of 20 Water and Sanitation committees on water and sanitation issues district-wide	15 WATSAN committees members, trained and activities monitored over the period that has helped in enhancing effective management of the community standpipes within the district.	5 WATSAN committees members were left to be trained and monitored as a result inadequate funds and the re-organisation of the WATSAN committees.
Empower women and mainstream gender into socio economic development	3	Build capacity of 10 business women groups	Activity could not be implemented	Activity was abandoned for the period
<b>Total Number of Programmes/Activities</b>			<b>3</b>	
<b>Total Number of Programmes/Activities implemented</b>			<b>2</b>	
<b>Total Number of Programmes/Activities yet to be implemented</b>			<b>1</b>	

Source: Department of Community Development and Social Welfare –NTDA, 2016

### Social Welfare Issues

#### ➤ Child Rights, Promotion and Protection

During the quarter under review, eight (8) cases were brought to the office. All these cases were resolved amicably. These cases are in the areas of child maintenance, child custody, general welfare, paternity and family welfare.

**Table 2.25: Statistical Presentation of Cases Received and Handled**

TYPE OF CASE	B/F	NEW CASE	CLOSED	PENDING	TOTAL
<b>Child Maintenance</b>	-	6	6	-	6
<b>Paternity</b>	-	1	1	-	1
<b>Child Custody</b>	-	-	-	-	-
<b>Child Abandonment</b>	-	-	-	-	-
<b>Child Labour</b>	-	-	-	-	-
<b>Family Welfare</b>	-	1	1	-	1
<b>General Welfare</b>	-	-	-	-	-
<b>TOTAL</b>	-	<b>8</b>	<b>8</b>	-	<b>8</b>

Source: Department of Community Development and Social Welfare –NTDA, 2016

### Remittances for children through the office

During the quarter, fathers who neglected their children and were reported to this agency paid an amount of one thousand forty Ghana cedis (GH¢ 1,200.00) through the office for the maintenance of these children.

**Table 2.26: Early Childhood Development Centres (Day Care Centre)**

CENTRE	NO. OF CHILDN.	NO. OF TRAINED ATTENDANTS	NO. OF UNTRAINED ATTENDANTS	NO. OF BOYS	NO. OF GIRLS	REGISTRATION STATUS
<b>Shelter Academy</b>	85	-	2	45	25	Not
<b>Delali Basic School</b>	90	-	3	43	33	Not
<b>Adonai</b>	69	-	2	60	40	Not
<b>St. Dominic Prep.School</b>	100	-	2	48	52	Not
<b>Edem Memorial Int.School</b>	98	-	2	21	32	Not
<b>Total</b>	<b>442</b>		<b>11</b>	<b>217</b>	<b>182</b>	

Source: Department of Community Development and Social Welfare –NTDA, 2016

### Support to Persons with Disabilities from the Disability Fund

During the year under review, persons with disabilities in the district were supported from the disability fund. An amount of Sixty Five Thousand, Eight Hundred and Sixty Four Ghana Cedis, Sixty Four pesewas (GH¢65,864.64) was paid. In all the fund management committee vetted sixty-one (61) applications received from PWDs recommended them for support.

The following table shows the sex disaggregation of the PWDs supported

<b>Total Number of persons supported</b>	<b>Male</b>	<b>Female</b>
67	36	31

Source: Department of Community Development and Social Welfare –NTDA, 2016

### **Livelihood Empowerment Against Poverty (LEAP) Programme**

During the year under review, six payments were effected to beneficiary under the LEAP programme. One thousand, one hundred and thirty households benefitted from forty three communities. The tables below shows the total numbers of beneficiary households in the district, total number of eligible members each community and sex disaggregation.

Table 2.26: Beneficiary communities of LEAP in the District

<b>S/N</b>	<b>COMMUNITIES</b>	<b>NO OF HOUSEHOLDS</b>	<b>Eligible Members</b>
1	Adidokpoe	68	135
2	Adudornu	41	101
3	Agbetsikpo	22	62
4	Atikplave	8	9
5	Bla	51	107
6	Dorfor	18	60
7	Dorfor Adidome	13	26
8	Dorfor Agorweme	10	22
9	Dorfor Asimekorpe	4	12
10	Dorfor Aveoame	1	2
11	Dorfor Dzarankor	4	10
12	Dorfor Tornu	4	9
13	Dudevi	24	47
14	Kanyakorpe	14	24
15	Kledeke	33	32
16	Memordzi	27	57
17	Mepe	63	172
18	Mepe Horkpo	11	13
19	Ngorlekpoe	22	54
20	Ningokpoe Dorfor	9	10
21	Sikor	61	164
22	Tsikpoe	17	21
23	Volo	52	103

24	Kpekpo Horne	13	166
25	Dorfor Kluma	29	80
26	Avegame	2	2
27	Ayiwata	4	6
28	Podoe	7	12
29	Alabonu	48	154
30	Dorfor Gborkpo	51	117
31	Wuhor	18	42
32	Deve	40	132
33	Klamadaboe	42	116
34	Tagadzi	54	140
35	Workpoe	37	122
36	Dedukope	2	4
37	Fakpoe	19	63
38	Aveyime	28	112
39	Kpeibor	28	87
40	Adidokpawu	12	19
41	Nyiflakpo	48	150
42	Xevitoe	7	20
43	Avedotoe	29	92
<b>Total</b>		<b>1,130</b>	<b>2,888</b>

Source: Department of Community Development and Social Welfare –NTDA, 2016

#### Sex Disaggregation of LEAP Beneficiaries

Total Number of beneficiaries	Male	Female
2,880	1260	1628

Source: Department of Community Development and Social Welfare –NTDA, 2016

**Table 2.27: Table: Other Interventions carried out by the Department**

Type of Case	Frequency
Child Labour	-
Follow-up to Communities	20
Visits ( out of the district)	4
Meetings	4
Referral	5
Ceremony	2

<b>Training</b>	-
<b>Correspondence</b>	14
<b>Social &amp; Public Education</b>	250 people
<b>Workshop</b>	4
<b>Funeral</b>	2
<b>Counseling at the Office</b>	21

Source: Department of Community Development and Social Welfare –NTDA, 2016

### Non Governmental Organisations (NGOs)

The following NGOs exist and work in the North Tongu District

**Table 2.28: Non Governmental Organisations**

<b>No</b>	<b>Name of NGO</b>	<b>Date of Registration</b>	<b>Location</b>	<b>Remarks</b>
1	P P A G	-	Mepe	Active
2	Right To Play	-	Aveyime	Active (visiting)
3	African Women Initiatives For Development & Empowerment	-	Aveyime	Active
4	International Justice Mission	-	Accra	active (visiting)
5	International Organization for migration	-	Accra	active (visiting)

Source: Department of Community Development and Social Welfare –NTDA, 2016

## CHAPTER THREE

### CONCLUSION AND RECOMMENDATIONS

#### 3.1: INTRODUCTION

The North Tongu District though experienced little development across all sectors of the district economy, the District is hopeful to spread development fairly in all sectors of the local economy. However, this is made possible if some inherent issues such as availability of funds are resolved.

#### 3.2: RECOMMENDATIONS

An improvement in the performance of the District is largely dependent on the following recommendations;

- Expansion of the District revenue base to support statutory sources to improve on the implementation of projects and programmes earmarked for implementation in 2016
- Provision of adequate logistics to support project monitoring
- Strict adherence to projects earmarked for implementation
- Prioritisation of activities to ensure pressing issues are dealt with the available scarce resources

#### 3.3: CONCLUSION

The North Tongu District is optimistic of fair distribution of its scarce resources to propel the overall development of the local economy. With the District positioned in a better state through the provision of Office accommodation to decentralized departments and enabling environment, it is expected that significant progress is made in the coming years to impact on the lives of the citizenry.