

**NKWANTA NORTH DISTRICT  
ASSEMBLY**

**IMPLEMENTATION OF DISTRICT  
MEDIUM-TERM DEVELOPMENT PLAN  
(2014-2017)**

**ANNUAL PROGRESS REPORT FOR 2016**

**PREPARED BY:  
DISTRICT PLANNING COORDINATING UNIT**

## **INTRODUCTION**

### **1.1.0 Background**

The historical development of the Nkwanta North District started within the Kete Krachi District. Nkwanta District was carved out of Kete Krachi District in 1989. In 2007, following the passing of the Legislative Instrument (L.I. 1846), the Nkwanta District was split into two (Nkwanta North and Nkwanta South). The Nkwanta North District was officially inaugurated on February 29, 2008 with Kpassa as its capital.

### **1.1.1 Location and Size**

The Nkwanta North District, being one of the twenty five (25) Districts in the Volta Region, is located between Latitude 7°30'N and 8°45'N and Longitude 0°10'W and 045'E. The District shares boundaries with the Nanumba South District to the North, Republic of Togo to the East, Kpandai District to the West and Nkwanta South District to the South. The District Capital, Kpassa is located 270km to the South of Ho (the Regional Capital). The District has a surface area of approximately 1,098.9km<sup>2</sup>.

Besides, the District's closeness to the Republic of Togo makes it a potential avenue for wealth creation through greater international trade and positive socio-cultural exchanges between the District in particular, Ghana and Togo.

### **1.1.2 Population**

The population of the District is 64,553 of which 32,394 representing 50.2 percent are males (2010 PHC). This however deviates from the overall sex composition at both the national (Males, 48.8%, Females, 51.9%) and regional levels (Males, 48.1%, Females, 51.9%).

In terms of density with a land surface area of 1,098.9 square kilometres and a population size of 64,553, the population density of the District is 58.7 persons per square kilometre. The urban status of a community is based on population size only. Localities with population 5,000 or more are classified as urban. On the basis of this definition, figure 2.1 shows the population of the District is predominantly rural (72.0%)

### **1.1.3 VISION STATEMENT**

To ensure a better living condition of the people in the district with the view to reducing poverty.

### **1.1.4 MISSION STATEMENT**

Nkwanta North District Assembly exists to improve upon the living standard of its people through effective mobilization and utilization of human and material resources

### **1.1.5 THE ANNUAL PROGRESS REPORT**

The Annual Progress Report for the period under review was prepared by the DPCU in fulfilment of the NDPC regulation. It is a comprehensive report on the status of development projects/programmes on-going in the Biakoye District Assembly from 1<sup>st</sup> January to 31<sup>st</sup> December, 2016.

The 2016 Annual Action Plan was prepared based on the Ghana Shared Growth and Development Agenda which spans from 2014 to 2017. The policy framework has seven thematic areas which included among other things Ensuring and Sustaining Macroeconomic Stability; Enhancing Competitiveness in Ghana's Private Sector; Accelerated Agricultural Modernization and Sustainable Natural Resource Management; Oil and Gas Development; Infrastructures, Energy and Human Settlements Development; Human Development, Productivity and Employment and Transparent and Accountable Governance.

During the period under review, the District focused on three major areas of the plan. These were human development, transparent and accountable governance and infrastructure development.

A programme was drawn for the Monitoring Team to visit some of the physical project sites to monitor the progress of implementation. Other information especially with regard to the non-physical projects were provided by the various departmental heads as part of their quarterly progress reports. The information collected were analyzed and a report compiled for presentation to the DPCU and management.

The following members mainly formed the Monitoring Team:

- Joseph Adjorlolo - Dist. Works Engineer
- Daniel Nelson Dei - District Finance Officer
- Daniel Delo - Dist. Budget Officer

Abdul-Baki Umar - Dist. Planning Officer

Mark Ujaka - Dist. Dir. Of Education's Rep

## **1.2 Key Monitoring and Evaluation Objectives for the year**

The Monitoring and Evaluation of projects were carried out to track progress of work in the 2016 Annual Action Plan.

The following were the objectives the Monitoring and Evaluation plan seeks to achieve:

- To determine the relevance and fulfillment of objectives, development efficiency, effectiveness, impact and sustainability
- To assess whether sustainability issues are being addressed
- To determine whether transparency and accountability systems are adequate and effective in identifying corrupt practices
- To assess whether projects and programmes are likely to contribute to the achievement of the overall objective
- To determine whether projects, strategy and objectives remain relevant to the needs of beneficiaries
- To assess whether projects and programmes remain consistent with and supportive of current policy and programme priorities

### **1.3 Methodology**

Relevant and appropriate data was collected from DA offices, the field and other stakeholders for this report. The data was collected mostly on the proposed projects /activities in the Annual Action Plan for 2016. The data collected was collated and analysed. Consequently, the result of the analysis was organized into the Annual Progress Report for 2016.

## 1.4 Challenges

Some of the difficulties faced included:

- Inadequate funding.
- Lack of adequate data (baseline data)
- Inadequate involvement of the DA in GOG projects/programmes.
- Late submission of reports by decentralized department
- Logistics such as vehicles are not available for monitoring. It was also difficult assembling members of the DPCU for monitoring since they are all in different offices far away from the office of the District Assembly
- Most of the DPCU members have the educational qualification but only need specific and targeted training areas to be able to undertake M&E
- There is no Secretariat for DPCU but the office of the District Planning Officer is being used as the secretariat.
- Incentives are not normally given to Monitoring and Evaluation Officers during or after the process.

**CHAPTER TWO**  
**MONITORING AND EVALUATION ACTIVITIES REPORT**

**2.2.1 Status of Implementation of Annual Action Plan**

**Table 1: Status of the implementation of the Composite Annual Action Plan as at December, 2016**

Activity	Location	Output Indicators	Time Frame (Quarters)				Annual Budget		Implementing Agencies		Status
			1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	Local (GH¢)	External (GH¢)	Lead	Collaborating	
<b>ACCELERATED AGRICULTURE MODERNIZATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT</b>											
1.Improve agricultural productivity	District-wide	Improved agricultural practices adopted						20,000.00	DA	DADU	Done
2.Promote livestock and poultry development for food security and income Promote fisheries development for food security and income	District-wide	756 livestock and poultry vaccinated against diseases						10,000.00	DA	DADU	Done
. 3. Promote the cultivation of improved rice varieties	District-wide	. -bags of Jasmine rice were distributed to						15,000.00	DA	DADU	Done

(Jasmine 85, Sikamo		farmers on the block farm							
4. Train 100 Farmer Based Organizations in improved agricultural practices	District-wide	1301 field visits were made by DDA,DDO and AEAs				4000.00	DA	DADU	Done
5.Rehabilitation of 1 no 21 hecter Mango plantation at Abunyanya and Wui	Kofi akura,Kamanc hu,Lemina.	21 hectors teak plantation rehabilitated				260,000.00	GSOP	DA/DADU	Done
6. Encourage credit providers to reduce requirements for accessing loans/credit to farmers.	District Wide	Credit requirements made flexible				10,000.00	DA	DADU	Ongoing
7.Train 15 FBOs on the prevention and handling of pests and crop diseases	District Wide	15 FBOs Trained				5000-00	DADU	Doners	Done
<b>ANNUAL ACTION PLAN FOR CENTRAL ADMINISTRATION</b>									
8. Capacity building for English Teachers (Cock crow).	District-wide	Capacity of English Teachers Enhanced.				2,500.00	GES	DA	Done

9. Construction of 4no.3unit classroom block at 4Communities in the District.	Ugeje,Sibi, Nagingon and Sibi Central	4No 3unit Classroom blocs Constructed					20,520.00	DA	GES	Ongoing
10. Provide adequate teaching and learning materials.	District-wide	Adequate teaching and learning materials provided.					10,000.00	GES	Donors, NGO,s	Ongoing
11.Construction of 2 no 3 units teachers quarters at Lemina and Nabu	Lemina and Nabu	Teachers quarters constructed					180,000.00	SIF	DA	Not done
12.Renovation of 4 no.3unit classroom block and 1no 3unit Classroom block at Pibilla	Pibilla	Classroom blocks Renovated					38,000.00	DA	GES/DWD	Done
13.Strengthen capacity of untrained teachers	District-Wide	Untrained Teachers Capacitated					10,000	GES	DA/DONER S	Not done
14.Open District Health Insurance	Kpassa	Health insurance office					10,000	DA	GHS	Ongoing

Office at Kpassa		functional in Kpassa								
15.Organize malaria control programme and other surveillance and public health education	District-Wide	Malaria Control Programme, Health education and other Surveillances Organised				-	50,000	DA	GHS/SWD/CD	Done
16.Expand programmes on Immunization		Immunization Programmes Expanded					50,000.00	DA	GHS/SWD/CD	Done
17.Construction of CHPS Compound at Dalandi	Danladi	CHPS Compound Constructed					95,000.00	DA	GHS	Done
18.Construction of CHPS Compound at Mamakura	Mamakura	CHPs Compound constructed					165,000.00	DA	GHS	Ongoing
19.Construction of CHPS compound at Obunja	Obunja	CHPs Compound constructed					165,000.00	DA	GHS	Ongoing
20. Provide logistics for conservancy laborers to	District-Wide						5,000.00	DEHU	DA	Not done

enhance their activities								
21.Implement School Hygiene Activities in Seven (7) KVIP Beneficiary School		Hygiene Activities Implemented in 7 Schools			4000.00	DEHU/DA	GES	Not done
22. Organize public education in all major communities on environmental cleanliness	Major Communities in the District	Major Communities Sensitised on Environmental Cleanliness.			5,000.00	DEHU/GHS	DA	Ongoing
23.Organised documentation for assembly projects, programmes and investment potential	District-Wide	Assembly Projects and Potentials documented			2,200,00	DA	DPCU	Ongoing
24.Completion of semi-detached bungalow at Kpassa	Kpassa	Semi-detached bungalow completed			75,000.00	DA	DWD	Ongoing
25.Clearing of dumping sites	District-wide	Dumping Site cleared			10,000.00	DEHU	DA	Done

26. Strengthen the DEHU to sustain public education on the environment.	District-wide	DEHU capacity strengthened.					1,000.00	DA/ DEHU	GHS, MLGRD	Ongoing
27. Maintenance of Assembly building	District Assembly	Assembly Building maintained					1,300.00	DA	, DWD	Done
28. Sensitize stakeholders in major communities to generate interest in the new low cost domestic toilets.	Major Communities	Stakeholders interest in Domestic Toilet heightened					4,000.00	DEHU	DA	Done
<b>INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT</b>										
29. Construction of transit quarters	Kpassa	Transit Quarters constructed					150,000	DA	DWD	Ongoing
30. Production of a District MAP and layout	District layout demarcated	.				-	500.00	DA	CONSULTANT	Done
31. Extension of water to	Kpassa	Water extended to				-	-	DA	DWD	Ongoing

office and bungalows		office and Bungalow								
32. Maintenance of street light at Damanko	Damanko	Damanko streetlight maintained				-	3,000.00	DA	DWD	Done
33. Renovation of 2 No Vault Chamber	Kpassa	Incentive packages provided to health personnel.				-	4,000.00	DA	DEHU/DWD	Not done
34. Rehabilitation of 2.3km feeder road at New Agou-Yalanjour	New Agou Yalanjour	2.3km feeder road at New Agou-Yalanjour rehabilitated				-	150.00	GSOP	DA.	Ongoing
35. Build the capacity of all DA staff.	District Assembly	Capacity of DA staff built.				-	5,000.00	DA	NGOs, Donors, NALAG, MLGRD	Done
36. Rehabilitation of broken down boreholes in the District	District-wide	Broken-down boreholes rehabilitated					2,000.00	DA	Area Council Chiefs	Done
37. Construction of Abattoir at Kpassa	Kpassa	Abattoir constructed				-	100,000.00	DA	Works Dept., DWST	Done

38. Construction of CHPs Compound at Lemina	Lemina	CHPS Compound Constructed				-	130,000.00	DA	GHS	Done
39. Construction of 5no. 6 Unit Blocks	5 Communities	5no. 6 Unit Blocks constructed				-	30,000.00	Pencils of Promise	DA	Done
40. Train selected community artisans to repair water equipment.	District-wide	Selected artisans trained.				-	5000.00	DA/DWST	Dept. of Community Devt.	Not done
41. Strengthen coordination among stakeholders of potable water delivery.	District-wide	Co-ordination among stakeholders strengthened.				-	200.00	DA	DWST, CWSA, Communities, NGOs	Not done
42. Sensitize stakeholders in major communities to generate interest in the new low cost domestic toilets.	District-wide	Interest of communities generated.					800.00	DWST	DEHU, DSWT & CDD	Done
43. Train 20 artisans in the construction of new low cost	District-wide	20 artisans trained.				-	1,500.00	DWST	CWSA	Done

domestic toilets.										
44. Procure sanitary equipment for 1 market centre.	Damanko	Sanitary equipment procured.				-	8,000.00	DA	DEHU	Done
45. Strengthen the DEHU to sustain public education on the environment.	District-wide	DEHU capacity strengthened.				-	1,000.00	DA/DEHU	GHS, MLGRD	Done
46. Train and equip all 47. Assembly members, Opinion Leaders and Chiefs to assist with the HIV/AIDS Behavioural Change campaign.	District-wide	Assembly members, opinion leaders and chiefs trained.				-	800.00	DAC	DHMT, NGOs	Done
47. Carry out campaigns on HIV/AIDS stigmatization in communities.	District-wide	Education campaigns on stigmatization carried out.				-	800.00	DAC	DHMT	Done
48. Establish HIV/AIDS Counselling Centres.	Kpassa Damanko	Counselling Centres established.				-	1,000.00	DAC	GHS, NGOs	Done

49. Sensitize all communities on the need to register the vulnerable and the excluded under the NHIS.	District-wide	Communities sensitized.					700.00	DSW/CDD	Assembly members, Opinion Leaders	Done
50. Provide a motor bike, computer and accessories to DSW/CDD to identify and registers all the vulnerable and excluded.	District-wide	Logistics provided to DSW and CDD.				-	2,000.00	DA	Donors, NGOs	Ongoing
<b>Transparent and Accountable Governance.</b>										
51. Appoint and motivate more women to serve on General Assembly, ACs and UCs.	District-wide	More women appointed.					4000.00	DA	NCCE	Done
52. Sensitise women in 9 communities on their rights,	District-wide	Women educated.					1500.00	NCCE/DA	Dept. of Community Devt.	Done

roles and responsibilities.										
53. Sensitise 10 Communities on Child Rights	Kpassa	10 Communities sensitised				-	1,800	DA	Dept. of Community Devt.	Done
54. Hold regular quarterly meetings of Heads of various Departments.	Kpassa	Regular quarterly meetings held.					1200.00	Central Adm.	Decentralize d Dept.	Done
55. Ensure smooth and timely dissemination of information among Departments, Agencies and Services.	Kpassa, Tinjase, Damanko	Timely dissemination of information ensured.				-	-	Central Adm.	RCC, other Departments	Ongoing
56. Formation of women peace advocacy groups in 10 communities.	District Wide	Women peace advocacy groups formed					5000.00	DA	DWS/CD	Ongoing
57. Organise Enterprise management workshop for women and other	District wide	Women Entrepreneurial Skills sharpened					10,000.00	DA	DWS/CD	Ongoing

vulnerable groups											
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### ENHANCING COMPETITIVENESS IN GHANA'S PRIVATE SECTOR

58.Partner with private sector to invest in the tourism industry in the district	All Tourist sites	Privates sector invested in Tourist industry						20,000.00		DA	Ongoing
59.Build a database on all taxable entities in the district	District wide	Database on all taxable entities built						5,000.00		DA	Ongoing
60. Create opportunities for credit providers to establish and operate banking/credit institutions in the district.	District wide	Opportunities for Credit providers created						10,000.00		DA	Not done
61. Educate the youth on the need to equip themselves with employable skills in 6 communities.	Damanko,A bunyanya,Nabu,Kofi Akura,Kpassa,Danladi	Youth educated on the need for employable skills						1,500.00	DA	DSW/CD	Done

62. Liaise with traditional rulers to persuade settler farmers to invest part of their capital in the local economy	District wide							5,000.00	DA	Finance Dept	Not done
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**WORK PLACE ENVIRONMENTAL SAFETY PLAN**

**Objective1**

63. Install smoke detectors in offices.	Assembly premises, Kpassa	Smoke detectors installed in offices							DA	DA	Done
64. Procure and install fire extinguishers in all the three blocks	Assembly premises, Kpassa	Fire extinguishers installed in all three blocks							DA	DA	Done
65. Train staff on how to use the extinguishers	Assembly premises, Kpassa	Staff trained on how to use fire extinguishers							DA	DA	Done
66. Regularly replace broken louvre blade and furniture	Assembly premises, Kpassa	Broken louvre blades and furniture replaced							DA	DA	Done
67. Regularly maintain broken door locks	Assembly premises, Kpassa	Broken door locks maintained							DA	DA	Done

68.Regularly maintain malfunctioning security lights	Assembly premises, Kpassa	Malfunctioning security lights maintained							DA	DA	Done
69.Provide security lights to night watchmen	Assembly premises, Kpassa	Security lights provided for night watchmen							DA	DA	Done
70. Provide cleaners with nose masks and hand gloves.	Assembly premises, Kpassa	Nose masks and hand gloves provided for cleaners							DA	DA	Done
71.Regular weeding of office surroundings	Assembly premises, Kpassa	Office surroundings weeded regularly							DA	Zoomlion	Done
72.Regularly fumigate and disinfect in and around office premises	Assembly premises, Kpassa	Office premises fumigated and disinfected							DA	Zoomlion	Done
73. Always ensure proper disposal of used cartridges and toners through refilling or burial.	Assembly premises, Kpassa	Used cartridges and toners properly disposed off.							DA	DA	Done.

## 2.2.2 Status of Development Projects in the District as At End of Year, 2016.

### ANNUAL PROGRESS REPORT 2016

#### Status of On-going Physical Projects in the District

S/ No	PROJECT NAME	SECTOR	LOCATION	SOURCE OF FUNDING	CONTRACTOR	DATE STARTED	EXPECTED COMPLETION DATE	CONTRACT SUM (GH¢)	EXPENDITURE TO DATE (GH¢)	PERCENTAGE OF PAYMENT MADE TO DATE	PROJECT STATUS	STAGE OF WORK	REMARKS
1	Completion of DCE's bungalow	Local Gov't	Kpassa	DACF	Work & Happiness	23/11/2012	23/02/2013	182,101.87	145,36,103.87	87%	100%		Completed
2	Completion of 1No. 4 unit Teachers' Bungalow at Kabonwule	Education	Kabonwule	GETFUND	MAPP-H Ltd.	22/10/2010	22/02/2011	162,274.44	Not Available	Not Available	55%	Building Roofed	Static
3	Construction of 1No. 6-unit classroom block at Kofi Akura	Education	Kofi Akura	GETFUND									
4	Completion of 1No. 6 unit classroom block, office & store at Kpassa Primary 'B'	Education	Kpassa	GETFUND	Dramani Co. Ltd	16/02/12	16/10/12	171,940.56	Not Available	Not Available	100%	Completed	Completed
5	Construction of 3-unit classroom block, office and store at Kabuwule	Education	Kabonwule	DDF	Anas & Sons Ltd	5/02/2013	5/6/2013	80,069.00	48,558.50	65%	60%	Gable Level	Abandoned
6	Construction of 3-Unit classroom Block, Office and Store at Kamachu	Education	Kamachu	DDF	S. Haippa Ent.	09/07/2014	09/11/2014	120,000.00	108,000	100%	100%	Completed	Completed
7	Construction of 4-Unit Staff Quarters at Kpassa	Local Gov't	Kpassa	DACF	K. M. Omilo Ent.	09/07/2014	09/11/2014	200,000.00	92,131.00	46.1%	64%	Fixing Doors / Windows	On-going
8	Construction of Semi-Detached at Kpassa	Local Gov't	Kpassa	DACF	E. P. Bork Ltd	09/07/2014	09/11/2014	150,000.0	62,500	42%	58%	Plastering/ Rendering	On-going
9	Construction of Magistrate Court at Kpassa	Security	Kpassa	DDF/DACF	Kah & Kaj Ltd			144,421.07	120,665.90	84%	100	Completed	Completed
10	Construction of Slaughter House at Kpassa	Sanitation	Kpassa	DDF	Master Class Co Ltd	28/05/2015	28/1/2015	57,155.00	51439.50	90%	100%	Completed	Completed
11	Construction of CHPS Compound at Lemina	Health	Lemina	DACF	Lion Hawk Gh Ltd	28/05/2015	28/1/2015	154,249.36	135,933.00	90%	100%	Completed	Completed
12	Construction of 2No. Culverts at Obuja Feeder Road	Road	Obuja	DACF	Master Class Gh Ltd	28/05/2015	28/1/2015	88,409.00	33,262.35	35%	100%	completed	completed

13	Construction of 3-Unit classroom Block, Office and Store at Danladi	Education	Danladi	DDF	K M Omilo Ent.	28/05/2015	28/1/2015	141,689.00	101,262.60	78%	100%	Completed	Completed
14	Construction of 1No. Box Culvert on Megyemegye Feeder Road	Road	Megyemegye	DDF	Vian Ent.	28/05/2015	28/1/2015	101,311.00	74,179.12	85%	100%	Completed	Completed
15	Construction CHPS Compound at Danladi	Health	Danladi	DACF	Kademco Ventures	28/05/2015	28/1/2015	185,451.65	27,817.75	78%	100%	Completed	Completed
16	Construction of 3-Unit classroom Block, Office and Store at Nangigon	Education	Nangigon	DACF	Kademco Ventures	11/11/2015	11/05/2016	175,917.90	66,387.99	65%	65	Gable level	Ongoing
17	Construction of 3-Unit classroom Block, Office and Store at Abunyanya No.1	Education	Abunyanya No.1	DACF	Iddirsu Ahevi	11/11/2015	11/05/2016	174,864.00	127,161.90	81%	100%	Completed	Completed
18	Construction of CHPS Compound at Obuja	Health	Obuja	DACF	Iddirsu Ahevi			197,913.44	29,687.16	15%	25%		ongoing
19	Construction of Five Station at Kpassa	Security	Kpassa	MP's / DACF	Master Class Gh. Ltd	11/11/2015	11/05/2016	137,754.50			67	Gable Level	Ongoing
20	Repair of 26 no. Broken down Borehole	Water	Districtwide	DACF	Fansab Ent.				59,409.48	44,911.00	80%		Completed
21	6-Unit Classroom Block with Ancillary Facilities	Education	Badula	Pencil of Promise/ DACF								100%	Completed
22	6-Unit Classroom Block with Ancillary Facilities	Education	Sibi Hilltop L/A Primary	Pencil of Promise/ DACF								100%	Completed
23	2no.3-Unit Classroom Block with Ancillary Facilities	Education	Abunyanya no. 1 &2	Pencil of Promise/ DACF								100%	Completed
24	6-Unit Classroom Block with Ancillary Facilities	Education	Bisignamdo Primary	Pencil of Promise/ DACF								100%	Completed
25	2-Unit KG Block	Education	Sibi Hilltop EP Primary	Pencil of Promise/ DACF								100%	Completed
26	2no. 3-Seater KVIP	Sanitation	Nyamebua	Global Communities	Links Const. Wks Ltd							100%	Completed
27	1no 4-Seater KVIP	Sanitation	Kanjo Akura	Global Communities	Links Const. Wks Ltd							100%	Completed

28	1no 4-Seater KVIP	Sanitation	Danladi	Global Communities	Links Const. Wks Ltd							100%	Completed
29	1no 4-Seater KVIP	Sanitation	Mama Akura	Global Communities	Links Const. Wks Ltd							100%	Completed
30	1no 4-Seater KVIP	Sanitation	Lemina	Global Communities	Links Const. Wks Ltd							100%	Completed
31	1no 4-Seater KVIP	Sanitation	Abunyanya	Global Communities	Links Const. Wks Ltd							100%	Completed
32	Construction of CHPS Compound at Abunyanya	Health	Abunyanya	DACF	Kwaneth Company LTD	31-10-2016	30-06-2017	350,373.50	52,556.03	15%	45%	Lintel level	Ongoing
33	Construction of 3-Unit classroom Block, Office and Store at Mola	Education	Mola	DACF	Salifu Okarakuwa Ent.	31-10-2016	30-06-2017	208,544.00	31,281.60	15%	60%	Gable level	Ongoing
34	Construction of 3-Unit classroom Block, Office and Store at Gborsike	Education	Gborsike	DACF	KADEMCO VENTURE S.	31-10-2016	30-06-2016	209,037.00	31,355.55	15%	50%	Lintel level	Ongoing
35	Re-shaping of Gbango jnt. To Gbango feeder road	Road	Gbango	DDF	VIAN ENT.	21-10-2016	4-11-2016	50,850.00	50,850.00	100%	100%	Completed	Completed

36	Re-shaping of Lakpour jnt. To Lakpour	Road	Lakpour	DDF	Adrison Co. Ltd	21-10-2016	4-11-2016	80,850.00	80,850.00	100%	100%	Completed	Completed
37	Repair and Installation of street lights	Electrification	District wide	DACF	Demsack Engineering works	30-11-2016	14-12-2016	69,250.00	69,250.00	100%	100%	Completed	Completed
38	Construction of yam storage facility		Kpassa	DDF	Lion Hawk Co. Ltd	28-12-2016	28-12-2017	361,245.00					Yet to commence
39	Completion of 3-unit classroom block office and store	Education	Kabonwule	DDF	JNR. Original Co. Ltd	28-12-2016	28-06-2017	128,584.00	-	-			Yet to commence

## **CHAPTER THREE**

### **CONCLUSION**

#### **3.1. The key issues addressed:**

- Capacity building for Assembly staff on the new Staff Appraisal procedures.
- Capacity building workshop held for Assembly members and Unit Heads on the Local Governance Structures.
- Acquisition of temporary office space for Central Administration decentralized departments

#### **3.2. Issues yet to be addressed:**

- Completion of Staff residential accommodation
- Provision of social infrastructure
- Completion of Central Administration Office block complex and Assembly hall
- Completion of other on-going Assembly projects

#### **3.4. The way forward**

As a new District still battling with both administrative and infrastructure problems, there is the need for the following to be in place:

- Establishment of an effective participatory M & E Team
- The need for the District Assembly to create a data base on various Decentralized Departments that it has oversight responsibility in the District
- Increase in revenue generation
- Preparation of a Nominal Roll on ratable items across the District.