

AGOTIME-ZIOPE DISTRICT ASSEMBLY

(AZDA)

ANNUAL PROGRESS REPORT

January-December, 2016

FEB, 2017

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LIST OF ACRONYMS

| | |
|-----------|---|
| AZDA | Agotime-Ziope District Assembly |
| APR | Annual Progress Report |
| BECE | Basic Education Certificate Examination |
| CBOs | Community Based Organizations |
| CBRDP | Community Based Rural Development Programme |
| CSO | Civil Society Organization |
| DA | District Assembly |
| DACF | District Assembly Common Fund |
| DCD | District Coordinating Director |
| DCE | District Chief Executive |
| DFO | District Finance Officer |
| DM&E | District Monitoring and Evaluation |
| DMTDP | District Medium-Term Development Plan |
| DPCU | District Planning and Co-ordinating Unit |
| DPO | District Planning Officer |
| GHS | Ghana Health Service |
| GES | Ghana Education Service |
| GPRS (II) | Growth and Poverty Reduction Strategy (2006-2009) |
| GSGDA | Ghana Shared Growth and Development Agenda |
| MOFA | Ministry of Food and Agriculture |
| M&E | Monitoring and Evaluation |
| NDPC | National Development Planning Commission |

| | |
|------|-------------------------------------|
| NGOs | Non- Governmental Organizations |
| NYEP | National Youth Employment Programme |
| PWD | Public Works Department |
| TCPO | Town and Country Planning Officer |

EXECUTIVE SUMMARY

This Report is the third in a series of Annual Progress Reports on the assessment of progress made in the implementation of activities planned to be implemented in the Agotime-Ziope District Assembly's Annual Action Plan for 2016. It further assesses progress made in the achievement of specific objectives of the District Medium Term Development Plan (DMTDP 2014-2017).

The ultimate goal of the DMTDP 2014-2017 is to achieve an improvement in socio-economic development through the pursuance of massive infrastructure development and the development of human capital whilst enhancing good governance.

Policy measures adopted for achieving this Goal stated above have been listed as the seven Thematic Areas of the Ghana Shared Growth and Development Agenda II (GSGDAII 2014-2017).

This Annual Progress Reports (APR) is prepared as an the composite assessment of status of indicators and targets adopted for monitoring and evaluating the achievements of activities/interventions earmarked for the year 2016 Financial Year. It also documents key interventions implemented during the year.

This report is presented in three Chapters. Chapter one provides an overview of the M&E Processes and its arrangements, while chapter two presents a review of Development Status of the year, status of Development Programmes and Projects under the Seven Thematic Areas of GSGDA II. and the assessment of the Performance of Core Indicators across the sectors of the District Economy and chapter three presents the recommendations and way forward.

CHAPTER ONE

1.1 Background

The District Assembly commits substantial resources annually to implement activities aimed at improving the living conditions of its people. In order to measure the effectiveness of planned interventions or programmes on the lives of the people, a monitoring and evaluation system was designed to track agreed indicators, the progress of programmes and projects being implemented and their resultant impact against the planned intentions.

Quarterly and Annual reports are arrangements designed to show the links between programme/project Planning and implementation on one hand and their desired impacts on the residents on the other hand. Thus the Annual Progress Reports the assessment of progress made in the implementation of programmes drawn in the District Annual Action Plan 2016 and a further assessment of achievements made in the goal of the District Medium Term Development Plan 2014-2017.

The definitive goal of the District Medium Term Development Plan 2014-2017 is to achieve an improvement in socio-economic development through the pursuance of infrastructure development and the development of human capital whilst enhancing good governance. Policy measures adopted for achieving the District Development Goal mentioned above have been the Seven Thematic Areas of the Ghana Shared Growth and Development Agenda II as listed as follows:

1. Ensuring and Sustaining the Macroeconomic Stability
2. Enhanced Competitiveness of Ghana's Private Sector
3. Accelerated Agricultural Modernization and Sustainable Natural Resource Management
4. Oil and Gas Development
5. Infrastructure and Human Settlements

6. Human Development Productivity and Employment

7. Transparent and Accountable Governance

This APR is prepared from an assessment of indicators and targets adopted for monitoring and evaluating the achievements of activities earmarked for the Four Quarters of the 2016 financial year. It also documents key interventions implemented during the year.

1.2 Rational for preparing the Report

The basis for conducting District Based Monitoring and Evaluation was due the fact that services can be continually improved through informed decision making. Systematic Monitoring and Evaluation of the DMTDP is keys to providing the needed data that informs and shows the extent of progress made towards the achievement of specific programme objectives as detailed in the District Annual Action Plan and the relative contribution of the yearly progress to the achievement of the broader Medium Term Goal. In sum the Four Quarters Monitoring and Evaluation Exercise for 2016 pursues the following specific objectives:

- ✓ Assess the extent to which specific DMTDP targets for the four quarters of 2016 were met
- ✓ Identify achievements, constraints and failures to inform future preparation of DMTDP and project design to achieve better impacts
- ✓ Provide information for effective coordination for the District Development at the Regional Level
- ✓ Provide District Authorities, the Government, Development Partners, Community Project Management Teams and the General Public with better means for learning from past experience.
- ✓ To improve service delivery and influence allocation of resources in the District.

Again, the District Monitoring and Evaluation system is intended to achieve the following:

- To ensure accountability for the use of scarce resources
- To find out if the projects implemented have solved the problems identified.

- To ensure sustainability of project.
- To ensure result based implementations

1.3 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

The year under review District Monitoring and Evaluation exercise was preceded by a DPCU meeting to discuss and agree on tools and expected outcomes of the M&E and also to develop an M&E budget. A working team of the key stakeholders was formed including the following:

1. District Coordinating Director
2. District Development Planning Officer
3. District Budget Analyst
4. District Engineer
5. District Directorate of Ghana Health Services
6. District Director of Agriculture
7. Development Planning Sub Committee Chairman
8. Rep. of Traditional Authorities
9. Rep. of Civil Society Organisation

These key stakeholders visited project sites and collected relevant data in order to measure progress of project implementations against planned targets. This status report were developed and disseminated to stakeholders, to inform them about the issues identified in the process of implementing of the AAP.

1.4 Data Collection and Collation

The DPCU undertook monitoring visits to all project/programme sites to collect relevant data on the status of implementation of planned projects and programmes using checklist to verify the presence of physical inputs, questionnaires for primary data among others.

There were two (2) levels of monitoring; the first was the sector specific monitoring and evaluation of their programmes and projects. The second level of monitoring was undertaken by the DPCU on the overall District development programmes, projects and activities. In executing the monitoring task, there was an assessment of the extent to which indicators of programmes, projects and activities have been achieved. To ensure effective work and use of available human resources, the DPCU monitoring team was formed depending on the focus of the monitoring event.

The field exercise was followed by a debriefing by a debriefing of the District Chief Executive on the outcome of the monitoring visits. Here, the field exercise was reviewed and key observations of the monitoring were discussed.

1.5 Data Analysis and Use

The skills of the DPCU in using scientific methods and data analysis software such as MicroSoft Excel, Scientific Package for Social Scientist (SPSS), etc to analyze and interpret both primary and secondary data collected from the field and other relevant data sources has now been enhanced due to a recent training of the Heads of Department of the Assembly. However, the Unit is yet to acquire a version of the software for its use. As such a rather slow manual means was employed to analyze the data. This however did not compromise the quality of the data analyzed.

The main objective behind the preparation of the District Monitoring and Evaluation Plan is to facilitate the tracking of the progress of development projects implemented in the District.

CHAPTER TWO

2.0 REVIEW OF DEVELOPMENT STATUS UNDER THE SEVEN THEMATIC AREAS OF GSGDA II

2.1.0 INTRODUCTION

This chapter contains a review of specific programmes, projects and activities implemented during the year under review and is presented under the seven Thematic Areas of the Ghana Shared Growth and Development Agenda. It includes the summary of the status of programmes, projects and disbursement of funds.

2.1.1 Ensuring and Sustaining Macroeconomic Stability

The Major aim of the District under this thematic Area was to increase Internally Generated Revenue Mobilization by 50% of the 2016 performance through the update of data on all assembly's revenue sources, undertake Education of tax payers on their obligations to the assembly, value ratable properties in the two major towns, recruit revenue collectors for Area Councils and also Organize Capacity Building Programmes for Revenue Collectors. The Assembly was to ensure prudent use of the Assembly revenue by organizing training for key public servant in procurement process, ensure the strict implementation of DMTDP and annual budgets, ensure effective accountability in the utilization of District Allocated funds and to allocate 20% of Internally Generated Funds (IGF) for capital projects in the District

Some achievements were made in the implementation of above measures; the commencement of use of District socioeconomic Data base to collect business operation permit in the District Capital. Realistic Revenue Targeting and Projections were also made during the 2016 Composite Budget Preparation using the Data Base.

These achievements notwithstanding some critical issues remained to be tackled these include the indication that tax payers were not adequately educated on tax payments as such the District Revenue collectors found it difficult collecting Business permits and other fees from them. Also the valuation of Physical Properties for the purpose of levying property rate t is still pending. The skills and number of revenue collectors remain unchanged due to limited funds to recruit and train new and old officers. These issues are expected to receive attention in the ensuing quarters in 2017.

2.1.1.1 IMPLEMENTATION STATUS OF PLANNED ACTIVITIES

Ensuring and Sustaining Macroeconomic Stability

| Program/Project/Activity | Location | Level of implementation | Amount Spent (GHC) |
|---|------------------|--|--------------------|
| Collect Business Permit using District Socio-Economic Data | District-wide | Activity commenced in Kpetoe Township | 210.00 |
| Undertake valuation on all properties | Kpetoe and Ziope | Activity still at discussion stage | 0.00 |
| Undertake 1 No. tax education | District-wide | Activity undertaken in Kpetoe Township but not effective enough to achieve desired outcome | 57.00 |
| Organize Annual forum to account to General Assembly and public | DA | Done in Kpetoe and Ziope Area councils | 2000.00 |
| Set aside 20% of IGF annually for capital development | DA | Being implemented | 52250.18 |
| Undertake performance review of the DMTDP | DA | Scheduled for fourth quarter | 0.00 |

2.1.2 ENHANCING COMPETITIVENESS IN GHANA'S PRIVATE SECTOR

The role of the Private Sector is as crucial in the District Development Agenda as it is in the National Agenda as such, the District's efforts at accelerating its development were characterized by measures to improve access to land for private investment, facilitate the development of micro, small and medium enterprises (MSME) through the Provision of training and business development services, enhance access to affordable credit, make available appropriate but cost-effective technology to improve productivity as well as diversify and expand tourism industry for revenue generation and to vigorously promote domestic tourism in the District especially Kente Weaving.

Other objectives pursued in respect of accelerating the District Private Sector Development included the promotion of income generating opportunities for the poor and vulnerable, including

women and food crop farmers, enhancing access of the poor and vulnerable to social protection and Promote economic empowerment of women through access to land, labour, credit, markets, information, technology, business services and social protection including property rights

Limited success were chalked in respect of achievement of above measures in the areas of skills training to local artisans including tailors/seamstresses, barbers and beauticians, repairers of mobile phones and other crafts through the Local Enterprise and Skills Development Module of the National Youth Employment Programme. Successful beneficiaries were supported with start-up equipment and capital. Similarly the Kente/Kete weaving industry is receiving needed support through the District Support to its promotional Festival Annually. Also important is the unprecedented support to the poor and vulnerable including People with Disabilities to undertake their individual development initiative with a portion of the District Assembly Common Fund. This is expected to enhance their status and a basic income for them to initiate their individual economic ventures.

One major constraint hindering the much needed development of this sector is the individual and uncoordinated nature of the sector. Dominated by peasants and largely illiterates with individual characters/traits some of which are detrimental to business prospecting; the sector deprives itself of receiving the needed investments due to high degrees of uncertainties that may be associated with that investments.

2.1.2.1 ENHANCING COMPETITIVENESS IN GHANA'S PRIVATE SECTOR

| Program/Project/Activity | Location | Level of implementation | Amount Spent (GHC) |
|--|----------|---|--------------------|
| Participate in Volta Trade and Investment Fair | Ho | Not started | 0.00 |
| Support for Tourism Development | Kpetoe | Facilitated the construction of Tourism Receptive facility which is 70% completed | 0.00 |

| | | | | |
|---|-----------------|------------------------|---|-----------|
| Identify Vegetable groups | Women's farming | District –wide | Farming groups identified and supported | 12,000.00 |
| Monitor the activities of selected women's farming groups and collect money | | District wide | Routine monitoring undertaken | 1,345.00 |
| Support to People With Disabilities | | District-wide | Programmes of people PWDs supported to undertake self identified projects | 57,000.00 |
| Support for Community Initiated Projects | | 4 Selected Communities | One community identified to be supported to complete self initiated project | 100.00 |
| Establish/form virgin/abstinence clubs in eight (8) schools | | District-wide | Activity on-going | 1,000.00 |
| Organize quizzes for the clubs and present choice | | District-wide | Activity on-going | 200.00 |
| Support Women organizations | | District-wide | Activity on-going | 290.00 |
| Assist women groups with start-up capital | | District-wide | Activity on-going | 4,300.00 |
| Gender Mainstreaming | | District-wide | On-going | 0.00 |

2.1.3 ACCELERATED AGRICULTURAL MODERNIZATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT

The focus of the District in accelerating Agricultural Modernization and Sustainable Natural Resource Management was to adopt measures aimed at reducing the risk associated with Agriculture. This was to be pursued through the development of appropriate irrigation schemes, dams, boreholes and other water harvesting technologies to enhance dry season vegetable farming. It was also to promote access to land by women for agricultural purposes and to provide selective subsidies for the agricultural sector for the procurement of improved seeds, grade breeders and stock, pesticides and fertilizers. Other programmes were intended at creating awareness about

environmental issues among all stakeholders and to develop an effective and efficient framework for collaboration with appropriate agencies to ensure environmental compliance.

Other objectives were aimed at improving agricultural productivity through the development of human capacity in agricultural machinery management, operation and maintenance within the public and private sector as well as increase access to market facilities. Similarly, there were measures to promote selected crops for food security and the promotion of livestock and poultry development for food security and income

During the period under review some gains were made in the achievement of above including the arrangements for the delivery of subsidized inputs to farmers including fertilizers, insecticides and pesticides. The routine agricultural extension services helped in providing the needed guidance and advice to the ordinary crop farmers with the aim of increasing productivity. The livestock and poultry sectors also received technical services from the veterinary unit of the District Department of Agricultural.

2.1.3.1 ACCELERATED AGRICULTURAL MODERNIZATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT

| Program/Project/Activity | Location | Level of implementation | Amount Spent (GHC) |
|------------------------------------|-----------------|--|---------------------------|
| Celebrate Farmer's Day | District-wide | Scheduled for fourth quarter | 0.00 |
| Support for food crops Development | District-wide | Activity is on-going | 3,000.00 |
| Support for animal development | District-wide | Activity is on-going | 1,000.00 |
| Monitoring and Extension Services | District-wide | Routine extension Services carried out | 1,000.00 |

2.1.4 OIL AND GAS DEVELOPMENT

The District's bid to take advantage over the emerging Oil and Gas Economy was to facilitate the Conversion of the opportunities offered by the oil and gas industry to create decent jobs. The

District intended to strengthen institutional capacity for oil and gas development through the Provision of financial support to Local Residence to study courses in oil and gas at Higher Educational Institutions. Some gains were made in the area of Institutional strengthening where local residence were nominated and supported to enroll in programmes. Similarly, the District participated in a public education forum aimed at creating awareness on the opportunities offered by the Oil and Gas Industry. The above notwithstanding, challenges still exist for which Institutional arrangements are yet to be established in the District to oversee programmes in oil and gas.

2.1.4.1 OIL AND GAS DEVELOPMENT

| Program/Project/Activity | Location | Level of implementation | Amount Spent (GHC) |
|---|-----------------|--|---------------------------|
| Support Local Residence to study oil and gas related programmes | District-wide | 2 persons in the District supported to study oil and gas at higher level of learning | 10,000.00 |

2.1.5 INFRASTRUCTURE, ENERGY AND HUMAN SETTLEMENT

The major policy direction under this Thematic Area was to improve access to rural productive infrastructure, through the improvement in feeder roads, improvement of market infrastructure, expansion of rural electrification programme. Some successes were chalked in respect of above. These included the rehabilitation of market infrastructure in Ziope and Kpetoe markets, spot improvement of feeder roads to farming communities and the expansion of electricity to rural Areas.

2.1.5 INFRASTRUCTURE, ENERGY AND HUMAN SETTLEMENT

| Program/Project/Activity | Location | Level of implementation | Amount Spent (GHC) |
|--|-----------------|--------------------------------|---------------------------|
| Procurement of Sanitation Equipments | District-wide | Completed | 10,000.00 |
| Maintenance of Sanitation equipments | District-wide | Activity is on-going | 40,000.00 |
| Provision for sanitation and management issues | District-wide | Activity is on-going | 35,980.00 |

| | | | |
|--|-------------------------------------|----------------------|-----------|
| Rehabilitation of Toilets Facilities | District-wide | Completed | 10,000.00 |
| Rehabilitation of 2No. Market Infrastructure | Ziope and Kpetoe | Activity Completed | 20,000.00 |
| Provide Street lights | Young Farmers | Activity Completed | 12,000.00 |
| Support for Rural Electrification projects | District-wide | Activity is on-going | 8,500 |
| Provision of streetlights in 4 communities | Kpetoe, Ziope, Batume Junction, Ebe | Activity Completed | 32,000.00 |
| Provision for electrification of warehouse | Kpetoe | Activity Completed | 6,900.00 |

2.1.6 HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

The objectives of the programmes and projects implemented under this thematic Area were to improve access and quality of educational services delivery, improve access to quality health care as well as reduce the incidence of malaria and HIV/AIDS and other preventable diseases. These were to be achieved through the provision of Educational and Health Infrastructure. Significant achievements were recorded in this regard. A number of classroom blocks were initiated and are at various levels of completion at the end of the quarter. Similarly two CHPS Compounds were awarded for construction and these were at advanced level of completion. These notwithstanding critical challenges still remain and require urgent redress these include:

- ✓ Poor academic performance at the BECE
- ✓ High incidence of Malaria
- ✓ High dropout rate of girls at school due to teenage pregnancies etc.

The table shows the level of achievement under this thematic area.

2.1.6.1 HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

| Program/Project/Activity | Location | Level of implementation | Amount Spent (GHC) |
|--------------------------|----------|-------------------------|--------------------|
|--------------------------|----------|-------------------------|--------------------|

| | | | |
|---|---------------|----------------------|-----------|
| Celebrate national day for best teacher/worker award | District-wide | Not implemented | 0.00 |
| Support for Science Technology and Mathematics Education Clinic | District-wide | Activity is on-going | 21,000.00 |
| Education-Scholarship | District-wide | Activity is on-going | 34,000.00 |
| Support for Girl-Child Education | District-wide | Activity is on-going | 23,000.00 |
| Provision of Desk to schools | District-wide | Activity is on-going | 20,000.00 |
| Support DRI on HIV/AIDS | District-wide | Activity is on-going | 12,000.00 |
| Control Malaria | District-wide | Activity is on-going | 10,000.00 |
| National Immunization Programme | District-wide | Activity is on-going | 6,000.00 |
| Organize 1 No. spraying of pest and insecticide breeding areas | District-wide | Yet to start | 0.00 |
| Support sports development in schools | District-wide | Activity is on-going | 2,678.00 |

2.1.7 TRANSPARENT AND ACCOUNTABLE GOVERNANCE

The thrust of policy under the thematic area was to promote democratic, transparent and accountable local governance. This was to be achieved through the pursuance of the following objectives: to empower women to participate in local governance, improve upon security in the District, to encourage public-private participation in socio-economic development, to improve the economic and social well-being of vulnerable and excluded in society, as well as improve the performance of Sub-District Structures. The outputs of activities implemented in the year are as per details below:

2.1.7.1 TRANSPARENT AND ACCOUNTABLE GOVERNANCE

| Program/Project/Activity | Location | Level of implementation | Amount Spent (GHC) |
|--|----------------------|--------------------------------|---------------------------|
| Contingency and Disaster Management | District-wide | Activity is on-going | 10,000.00 |
| Organize sensitization programmes for the communities | Selected Communities | Activity is on-going | 21,000.00 |
| Support for programmes of People with Disabilities (PWDs) | District-wide | Activity is on-going | 34,000.00 |
| Promote the Rights of the vulnerable and the Excluded | District-wide | Activity is on-going | 23,000.00 |
| Promote Child Welfare | District-wide | Activity is on-going | 20,000.00 |
| Construction of access for the disabled | District-wide | Activity is on-going | 12,000.00 |
| Identify five (5) school drop outs (girls) and enroll them into vocation of their choice | District-wide | Activity is on-going | 10,000.00 |
| Design and Landscaping of District Assembly Complex | District-wide | Activity is on-going | 6,000.00 |
| Installation of Inter-com facilities at the Office Block | Kpetoe | Activity is on-going | 5,000.00 |
| Supply & Installation of Overhead water tanks for office Complex | Kpetoe | Activity is on-going | |
| Furnishing of Office Complex | Kpetoe | Completed | 27,000.00 |
| Extension of water to Office Complex & Staff Quarters | Kpetoe | Activity is completed | 8,000.00 |
| Procurement of Office Equipment | Kpetoe | Activity is on-going | 12,000.00 |
| Operation and Maintenance of Offices and Office Equipment | District-wide | Activity is on-going | 12,000.00 |

| | | | |
|---|---------------|-----------------------|-----------|
| Purchase of Wellington Boots, Rain Coats, Touch Lights, Cutlasses | Kpetoe | Activity is completed | 7,600 |
| Monitor and evaluate projects | District-wide | Activity is on-going | 13,000.00 |

2.2.0 PROGRAMME/PROJECT STATUS FOR THE YEAR (Physical Projects)

Programme and projects implemented in the District in the 2016 Financial Year are shown as per details below:. It gives the summary of the status of the projects.

2.2.1.1 Implementation Status of Development Projects (Jan-Dec, 2016)

| Name Of Project | Project Location | Contractor | Contract Sum | Certified Amount Paid | Outstanding Payment | Award Date | Commencement Date | Expected Date Of Completion | Status (%) | Handed Over (Yes/No) | Remarks |
|--|-----------------------------|--|--------------|-----------------------|---------------------|------------|-------------------|-----------------------------|------------|----------------------|------------|
| Construction Of 20-Unit Market Shed | Kpetoe | Benquash Enterprise | 59,424.08 | 53,407.88 | 5,934.20 | 26/05/16 | 6/06/16 | 8/08/16 | 100 | Yes | In Use |
| Construction Of 3-Unit Calssroom Block With Office, Store And Library | Adzonkor | Aus-Bi Limited | 167,489.71 | 150,593.13 | 16,732.57 | 12/11/15 | 17/12/15 | 17/05/16 | 100 | Yes | In Use |
| Construction Of 3-Unit Calssroom Block With Office, Store And Library | Anglican Junior High School | Goodfriends Construction And Trading Ent | 184,472.89 | 166,028.35 | 18,447.59 | 11/03/16 | 29/03/16 | 1/09/16 | 100 | Yes | In Use |
| Construction Of Police Station | Ziope | Chriswed Limited | 199,783.10 | 179,802.41 | 19,978.05 | 26/05/16 | 06/06/16 | 06/11/16 | 100 | Yes | Not In Use |
| Construction Of 3-Unit Calssroom Block With Office And Store | Adzovi | Benquash Enterprise | 176,215.92 | 26,432.39 | 149,783.53 | 18/11/16 | 2/12/16 | 2/05/17 | 25 | N/A | |
| Construction Of Maternity Block | Wudzedeke | Kekom Ventures Ltd | 130,215.17 | 58,668.73 | 71,547.44 | 29/11/16 | 05/12/16 | 05/04/17 | 38 | | |
| 16no. Hydrological Investigation (Siting), Drilling And Construction Of Plaforms And | District Wide | M/S Progrev Company Limited | 240,168.00 | 240,105.00 | 0.00 | 27/08/15 | 10/0915 | 26/02/16 | 100 | Yes | In Use |

| | | | | | | | | | | | |
|--|----------------------|---|------------|------------|------------|----------|----------|----------|-----|-----|------------|
| Handpump Installations | | | | | | | | | | | |
| Renovation/Rehabilitation Of District Magistrate's Residence | Kpetoe | Aus-Bi Limited | 39,525.50 | 39,525.50 | 0.00 | 19/02/16 | 01/03/16 | 16/05/16 | 100 | Yes | In Use |
| Construction Of Shed | Ziope Health Centre | Goodfriends Construction And Trading Ent. | 27,000.29 | 24,699.05 | 2,699.90 | 07/11/16 | 21/11/16 | 20/01/17 | 100 | Yes | Not In Use |
| Construction Of 1no. Community Health Planning Service (Chps) Compound | Agohokpo | Aus-Bi Limited | 213,459.42 | 32,018.91 | 181,440.51 | 07/11/16 | 18/11/16 | 21/04/17 | 15 | | |
| Construction Of 1no. Community Health Planning Service (Chps) Compound | Agohome | Daddiesco Enterprise Limited | 198,930.82 | 198,182.00 | 0.00 | 12/11/15 | 17/11/15 | 1/05/16 | 100 | Yes | |
| Construction Of 1no. Community Health Planning Service (Chps) Compound | Shilandre | Chriswed Limited | 197,400.58 | 197,400.58 | 0.00 | 26/08/15 | 29/09/15 | 29/02/16 | 100 | Yes | In Use |
| Construction Of 1no. Community Health Planning Service (Chps) Compound | Dohia | Chriswed Limited | 198,670.62 | 179,142.26 | 19,904.70 | 11/03/16 | 29/03/16 | 1/09/16 | 100 | | Not In Use |
| Construction Of 1/900mm Culvert And Gravel Surfaced Car Park | Ziope Police Station | Chriswed Limited | 52,226.10 | 46,897.29 | 5,210.81 | 07/11/16 | 18/11/16 | 18/01/17 | 100 | | |
| Construction Of 2no. 3-Unit Classroom Pavillions And Provision Of Office | Takuve | Kekom Ventures Limited | 98,530.09 | 14,779.51 | 83,750.58 | 07/11/16 | 21/11/16 | 21/02/17 | 98% | | In Use |

| | | | | | | | | | | | |
|---|------------------------------|------------------------|------------|------------|-----------|----------|----------|----------|-----|--|------------|
| And Store | | | | | | | | | | | |
| Rehabilitation Of 1no. 4-Unit Classroom Block, Staff Common Room And Library | Ziope D/A Junior High School | Aus-Bi Limited | 78,592.30 | 78,542.30 | 0.00 | 10/06/15 | 18/6/15 | 27/10/15 | 100 | | In Use |
| Construction Of 2/900mm Culvert At Wugladza And 1/1200mm Pipe Culvert At Kpexor | Wugladza And Kpexor | Chriswed Limited | 105,543.38 | 15,831.51 | 89,711.87 | 07/11/16 | 18/11/16 | 18/04/17 | 56 | | |
| Construction Of 10seater Aqua Privy Toilet | Ziope | Yandeg Company Limited | 124,656.50 | 124,617.00 | 12,617 | 07/11/16 | 18/11/16 | 18/02/17 | 100 | | Not In Use |
| Construction Of 10 Seater Aqua Privy Toilet | Kpetoe | Yandeg Company Limited | 124,656.50 | 124,617.00 | 12,617 | 07/11/16 | 18/11/16 | 18/02/17 | 100 | | Not In Use |

2.3.0 UPDATE ON DISBURSEMENTS FROM FUNDING SOURCE

Sources of funding for the implementation of projects and the disbursements of funds in the district are shown in the table below.

2.3.1.1 Update on Funding Sources

| Funding Source | Approved Budget | Amount Received | Amount Disbursed | Remarks |
|------------------|-----------------|-----------------|------------------|---|
| DACF | 3,142,183.63 | 1,740,344.87 | 2,069,874.56 | 3 rd Quarter DACF was transferred in Dec,2015 hence the high disbursement than the amount received. |
| DDF | 423,874.00 | 409,868.00 | 372,212.42 | |
| IGF | 329,566.00 | 364,889.60 | 336,565.36 | |
| MP's Common Fund | 320,000.00 | 460,272.13 | 450,332.24 | |
| Grants | 1,863,924.22 | 1,031,465.56 | 1,034,604.44 | |

Source: AZDA, Dec, 2016

2.4.1 UPDATE ON CORE DISTRICT INDICATORS (Categorized by GPRS 11 Thematic Areas)

| | PRIVATE SECTOR COMPETITIVENESS | 2016 Target | 2013 Indicator level | 2015 Indicator level | Indicator level Second Quarter 2016 |
|--|--|-------------|----------------------|----------------------|-------------------------------------|
| | Percentage (%) increase in yield of selected crops, livestock and fish CROP -Maize | | | | |

| | | | | | |
|--|--|-------------|-------------|-------------|--------|
| | -Cassava | 4,000.00MT | 2,080.00MT | 2,804.00MT | 3.1% |
| | -Tomato | 20,500.00MT | 12,600.00MT | 13,923.00MT | 4.09% |
| | -Groundnut | 6,400.00MT | 6,200.00MT | 5,240.00MT | 10.03% |
| | -Mango | 350.00MT | 228.00MT | 256.00MT | 1.98% |
| | -Yaw | 3,080.00MT | 1,556.00MT | 1,890.00MT | 2.32% |
| | | 1,230.00MT | 689.00MT | 891.00MT | 1.06% |
| | ANIMAL | | | | |
| | -Cattle | | | | |
| | -Small Ruminants | 15,000 | 10,500 | 12,000 | 4.57% |
| | -Poultry | 14,000 | 11,000 | 12,000 | 10.01% |
| | | 90,400 | 60,000 | 80,000 | 2.07% |
| | Proportion/length of roads Maintained /Rehabilitated | | | | |
| | -Trunk Roads (in Km) | 31.0 | - | 10.0 | 0.5% |
| | -Urban Roads(in Km) | 4.2 | - | 0.8 | 1.4% |
| | -Feeder Roads(in Km) | 187.1 | 56.5 | 30.6 | 1.03% |
| | % change in number of households with access to electricity | - | - | - | - |
| | Hectares of degraded forest, mining, dry and wet lands rehabilitated/restored: | - | - | - | - |
| | a. Forest | | | | |
| | b.Mining | | | | |
| | c.Dry and wetland | | | | |

| | | | | | |
|--|---|------|------|------|-------|
| | % increase in tourist arrivals | - | - | - | - |
| | Teledensity/Penetration rate: | - | - | - | - |
| | HUMAN RESOURCE DEVELOPMENT | | | | |
| | HIV/AIDS prevalence rate(% of adult population,15-49 yrs.HIV positive) | 0 | 0 | 39 | 1.7% |
| | Maternal Mortality ratio (Number of deaths due to pregnancy and child birth per 100,000 live births) | 0 | 0 | 0 | 0 |
| | Under-five mortality rate (Number of death occurring between birth and exact age five per 1000 live births) | 0 | 0 | 0 | 0 |
| | Malaria case fatality in children under five years per 10,000 population | 0 | 0 | 0 | 0 |
| | Percent of population with sustainable access to safe water sources | 39.3 | 28.4 | 36.8 | 1.01% |
| | % of population with access to improved sanitation(flush toilets, KVIP, household latrine) | 25.2 | 25.8 | 29.9 | 0.22% |
| | Gross Enrolment Rate(indicates the number of pupils/students at a given level of schooling-regardless of age-as proportion of the number of children in the relevant age group) | | | | |

| | | | | | |
|--|-----------|--------------|--------------|------------|--|
| -Primary | | | | | |
| -JSS | 90% | 8392 (83.7%) | 9662 (86.3%) | 89.2% | |
| -SSS | 75% | 2413 (69.1%) | 3256 (73.9%) | 70.0% | |
| Net Admission Rate in Primary Schools(Indicates Primary One enrolment of pupils aged 6 years) | 25% | 854 (15.5%) | 888 (25%) | 23.20% | |
| Gender Parity Index (Ratio between girl's and boy's enrolment rates, the balance of parity is 1.00) | | | | | |
| -K G | | | | | |
| -Primary | 1.00 | 0.72% | 0.76% | 0.73% | |
| -JHS | 1.00 | 0.95% | 0.95% | 0.93% | |
| -SHS | 1.00 | 0.95% | 0.96% | 0.91% | |
| | 1.00 | 0.87% | 0.88% | 0.90% | |
| Proportion of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training | - | - | - | - | |
| GOOD GOVERNANCE AND CIVIL RESPONSIBILITY | | | | | |
| Total amount of internally generated revenue | 28,589.53 | 70,096.17 | 97,248.18 | 195,933.88 | |
| Amount of Development Partner and NGO funds contribution to DMTDP implementation | - | - | - | - | |
| % of DA expenditure within the DMTDP budget (How much of DA's expenditure was not in the | - | - | - | - | |

| | | | | | |
|--|---|----|----|----|----|
| | annual budget?) | | | | |
| | Number of reported cases of abuse (children, women and men) | 60 | 55 | 49 | 48 |
| | Police citizen ratio | - | 39 | 35 | 44 |

2.5.0 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

2.5.1 Youth Employment Programme

The problem of undergraduate unemployment in the District has been reduced due to the implementation of the National Youth Employment Programme (NYEP). A total of One Hundred and Thirteen (113) Youth are employed under the various modules of the Youth Employment Programme. The table below shows the details of the various modules and the number engaged.

2.5.1.1: Summary of Employment of NYEP Modules

| MODULE | Male | Female | NUMBER |
|-------------------------------|-------------|---------------|---------------|
| Community Policing Assistants | 9 | 1 | 10 |
| Fire Service Assistants | 5 | 3 | 8 |
| Prison Service Assistants | 7 | 3 | 10 |
| Community Health Workers | 34 | 51 | 85 |
| Total | 55 | 58 | 113 |

Source: AZDA, July, 2016

2.6 EVALUATION AND PARTICIPATORY MONITORING AND EVALUATION

The District implement participatory M&E by deploying the knowledge and resources of its stakeholders including NGOs, Civil Society Organizations and the community especially, poor people in the monitoring and evaluation processes through focus group discussion, data collection among others. This provided the opportunity for a cross sectoral and multiple stakeholder assessment of programmes interventions on the lives of the people. To achieve the objective of participatory M&E consultative mechanisms including joint review of Area Council reports and Quarterly Progress Reports of the District Assembly were undertaken. By this the periodic performance of the District and Area Councils were reviewed at a stakeholder meeting and consensus arrived at the impact of development interventions on growth and poverty reduction in the District.

CHAPTER THREE

3.0 THE WAY FORWARD

3.1 INTRODUCTION

This chapter expatiates on the key issues considered in the Monitoring and Evaluation Exercise in the quarter. It also includes recommendations given by the Monitoring Team.

3.2 KEY ISSUES

In the Four Quarters Monitoring and Evaluation Exercise, some of the key issues considered were, poor road network, inadequate potable water supply system, inadequate accommodation for offices and residential accommodation for workers, high incidence of bush fires, low internally generated revenue, low level of women participation in decision making.

These issues formed the basis for the monitoring exercise which was intended to reveal the extent to which development interventions implemented in the year have resulted in providing solutions to these key issues. The M&E was also intended to uncover the critical challenges which militated against the achievement of set targets for year.

Some of the outcomes of the M&E exercise was the realization that the problem of youth unemployment was being tackled but delays in the payment of monthly employee allowance was still a challenge in the implementation process.

One of the key issues which require urgent attention of management and the stakeholders of the District as a whole is the poor performance of pupils in the BECE. In its bid to tackle this problem the Assembly has over the years embarked on the construction of Classrooms Blocks in communities all over the District. Much as this approach is laudable as it enhances access to improved school infrastructure in deprived communities district-wide; it does not help in improving child performance. In fact, the construction of Classroom Blocks in remote areas in the District does not come with Teachers Accommodation facilities. Teachers posted to these schools normally rent and live in the

nearest bigger settlements where they can have some rental accommodation and enjoy some basic social amenities available in these settlements and commute to their various schools some school days by means of commercial motor cycles. They often get to school tired and dusty. This phenomenon does not only reduce the effectiveness of the teachers but also reduces greatly the contact hours for teaching and learning.

Similarly, due to the sparsely located nature of schools in the district coupled with very bad roads and limited logistics, supervision by the Education Directorate of the District is not very effective. Parents also share in this problem as they take advantage of teacher absenteeism and lateness to engage the pupils in domestic activities especially in the most deprived communities.

The delivery of Health services especially in deprived communities also has some few challenges. A Community Health Planning Services (CHPS) Compound constructed for Shilandre and surrounding Communities is not being used by the Health Services due to logistics problems. However, there was greater improvement of sanitation in most of the CHPS Compound visited as a result of the construction of Toilet facilities for the health facilities and some selected by one of the District Development Partners, Global Communities.

Also, the following issues though being pursued, serious gaps still persist in the achievement of set targets relating to them. These include: low revenue generation by the Assembly, high incidence of bush fires, and inadequate accommodation for offices and residential facilities for workers among others.

3.3 RECOMMENDATIONS

The following recommendations were made by the Monitoring Team

- Creation of data base/information system. This will help the district and development partners as well as the Government to access information whenever they need it. The reason is to provide reliable information for planning and implementation management. Without reliable

information, development managers cannot manage the implementation process effectively and efficiently.

- There is also the need to conduct another Poverty Profiling and Mapping for the newly created district. This will help to know how poverty manifests itself among the different groups in the District.
- Educational Infrastructure should be concentrated in major settlements where appreciable social amenities exist to attract and maintain teachers. This will help not only reduce absenteeism but also increase contact hours of teaching and learning and improve supervision. Schools in deprived locations should be provided with Teachers Accommodation. This will not only increase contact hours but also enhance better performance of the pupils as most of the teachers living in the communities will become role models for the pupil.
- A maintenance plan should be developed for physical projects such as the schools and health facilities to ensure their long term sustainability in the various communities in the District
- A holistic approach should be adopted in the provision of necessary infrastructure be it health or education where appropriate and often adequate operational logistics should be incorporated in the design and implementation of the projects such that a project will not be seen as completed when only the physical block is fully completed. By this project budget must therefore include not only the cost of the physical project but also cost, supply and installation of necessary equipment needed for its effective operation. Eg. Laboratory equipment for a laboratory, teaching and learning materials and furniture for basic schools as well as teacher accommodation attached to the schools.

3.4 CONCLUSION

The achievement of the District Goal depends on a large extent the participation of key stakeholders in the implementation of the strategies outlined in the Annual Action Plans. This participation will not only provide the much needed resources but will also enhance transparency and accountability in the implementation of projects and programmes in the District.