

EAST MAMPRUSI DISTRICT ASSEMBLY

ANNUAL PROGRESS REPORT FOR 2016

DISTRICT PLANNING AND COORDINATION UNITS

FEBRUARY, 2017

INTRODUCTION

Effective project implementation is influenced by effective monitoring and evaluation system. In recognition of this and in conformity with the NDPC guidelines, East Mamprusi District Assembly prepared monitoring and evaluation plan for the 2016 Annual Action Plan. The plan served as a framework for monitoring the implementation of the projects and programmes in the 2016 Annual Action Plan and the outcomes therein. This report provides an overview on the progress made in the implementation of the 2016 Annual Action Plan.

BRIEF PROFILE OF THE DISTRICT

The East Mamprusi District is one of the 26 administrative MMDAs in the region. It was established under PNDC Law 207 in 1988 by a Legislative Instrument (LI. 1456) with the capital at Gambaga. Gambaga is a historic town lying next to the seat of the Nayiri, king of Mamprugu, and also the first headquarters of the Northern Territories. It is one of the oldest districts in Northern Region. Out of it, the West Mamprusi District was carved in 1988. In 2004, the Bunkpurugu-Yunyoo District was also created to promote developments. The creation of the Bunkpurugu-Yunyoo District resulted in the change of the LI to (LI.1776). It therefore serves as the parent District for West Mamprusi and Bunkpurugu -Yunyoo Districts

East Mamprusi district with its capital at Gambaga shares boundaries with Garu Tempani in the Upper East Region to the North, Bunkprugu/Yunyoo to the East, Karaga to the South and West Mamprusi to the West. It covers a land mass of 10,659 square km, representing about 2.4% of the total land mass of the region.

The 2000 PHC shows that the district has a population of 142,877. The distribution shows that females account for 92,332 and males constituting the remaining 88,545 or about 51% and 49% respectively, with a growth rate of 3% per annum

The District has 142 communities with Five (5) Town and Area councils namely Nalerigu and Gambaga Town Councils, Langbensi, Sakogu and Gbintri Area Councils. Nalerigu, Gambaga and Langbensi are the largest human settlements with populations over 5,000. The District has 34 Unit Committees.

The district is dominated by Mamprusis as the major ethnic group. Other tribes in the District include Bimobas, Konkombas, Talensi, Moshi, Chokosi and Hausa.

DISTRICT'S VISION

To improve access to basic social facility and services like health, quality education, potable water, good sanitation, and security to enable all the people in the district achieve their economic potential.

DISTRICT'S MISSION

To ensure equitable distribution of financial and human resources to every part of the district through a well-established decentralized system and to build the capacity of the people in order to reduce the incidence of poverty within the national policy framework.

PURPOSE OF REPORT

The annual 2016 composite report outlines the status of implementation of the 2016 Annual Action Plan. The progress report makes an attempt to report on status of implementation of 2016 action plan, the Ring project, core indicators, critical development and poverty issues within the year.

PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

The annual report is a composite report encompassing the reports of the activities of all sectors and departments of the Assembly. The monitoring activities and results of the central administration as well as all other departments should be the core of progress of activities.

There is however serious challenges regarding information gathering and collation from the various departments. In most cases some departments see supply of information for progress reporting as some kind of favour their doing the Assembly. This is so due to the fact that there are virtually no effective rewards and sanctions for compliance. Many of the departments still see themselves as being autonomous and decide whether or not to provide information on a timely fashion.

The reporting time is also a serious challenge. For most departments, the time lines for receiving reports from their subunits are 15th of the following month. However, this is the deadline for reporting to the RCC, so in most cases, their reports are often not ready the periods within which they are being pursued for information. Ghana Health Service is a typical example of this.

There are also issues of lack of logistics and motivation for monitoring development projects and programmes by the District Planning and Coordinating Unit (DPCU), inadequate data and records of most development activities also pose significant challenges to monitoring and evaluation of development activities in the district.

STATUS OF IMPLEMENTATION OF 2016 ANNUAL ACTION PLAN

NO	PLANNED ACTIVITY	LOCATIO N	LEVEL OF IMPLEMENTATION			REM ARK S
			IMPL EME NTED	ON- GOING	NOT IMP'TE D	
1	Develop and maintain data base on all rateable items in the district	Gambaga			√	
2	Conduct sensitization on property rates payments	District wide			√	
3	Establish revenue barriers on the main exit roads of the district	District wide			√	
4	Form and periodically use revenue task forces to collect revenue	District wide		√		
5	Carry out quarterly rotation of revenue collectors	District wide			√	
6	Conduct frequent unannounced monitoring visits to collection points	District wide		√		
7	Equip Revenue Supt. to carry out regular field visits	Gambaga	√			
8	Build the capacity of DA staff on procurement and project mgt	Gambaga	√			
9	Develop and implement effective expenditure tracking system	Gambaga	√			
10	Organize sensitization on the need to consume made in Ghana goods and services annually	District Wide			√	
11	Support SMEs to form functional Associations	District wide			√	
12	Sensitize and facilitate the register 100 SMEs annually with and Registrar General Department	District Wide	√			
13	Train 150 SMEs managers in entrepreneurial and management skills	District Wide	√			

14	Conduct business counselling for 200 SMEs both deskbound and extension	District Wide	√			
15	Provide operational logistics for the BAC office	Gambaga		√		

LEVEL OF IMPLEMENTATION OF THE 2016 ANNUAL ACTION PLAN

NO	PLANNED ACTIVITY	LOCATION	LEVEL OF IMPLEMENTATION			REMARKS
			IMPL EME NTED	ON- GOING	NOT IMP' TED	
16	Promote the Village Savings and Loans Associations in 60 communities	District wide		√		
17	Link the operatives of VSLA and 100 SMEs to access credit from REP REDF and EMCB	District wide		√		
18	Engage the private sector annually on fee fixing resolution	Gambaga	√			
19	Ensure the involvement of the private sector in all DA Programmes	Gambaga		√		
20	Lobby the regional directorate to post more AEAs into the district	Tamale		√		
21	Contact and make follow ups to the Local Government Service Secretariat for posting of new officers	Accra		√		
22	Train mgt on proposal & modern techniques of fund raising	Gambaga			√	
23	Develop credible proposals for funding	Gambaga			√	
24	Strengthen collaboration with development partners	Gambaga		√		
25	Facilitate the supply of improved planting materials to farmers	District wide		√		

26	Form and train 10 farmer groups per zone on improved techniques in the cultivation of cereals, legumes and root crops	District wide		√		
27	Facilitate farmers access to fertilizers and other inputs before the on-set of farming season	District wide		√		

LEVEL OF IMPLEMENTATION OF THE 2016 ANNUAL ACTION PLAN

N O	PLANNED ACTIVITY	LOCATI ON	LEVEL OF IMPLEMENTATION			REMARKS
			IMPLEM ENTED	ON- GOING	NOT IMP'TE D	
28	Group women entrepreneurs in agric into cooperative	District wide		√		
29	Conduct training for stake holders on how to promote women entrepreneurship annually	Gambaga			√	
30	Facilitate the supply of agro-processing equipment to women groups	District wide			√	
31	Train AEAs and farmers on improved horticultural crops production	Wundua Namasim Nagbo Nalerigu Namangu			√	
32	Assist farmers to acquire certified horticultural seeds for production to meet international standards	District wide			√	
33	Create awareness on the benefits of production and utilization of soya beans	District wide		√		
34	Facilitate the	District		√		

	formation of FBOs in the 5 zones of the district	wide				
35	Promote the production of soya bean through the provision of soya seeds and tools in 30 communities	District wide		√		
36	Train 100 beneficiary households on good agronomic practices and post-harvest management of soya bean	District wide	√			
37	Support farmers to adopt improved fertility management through improve seeds	District wide			√	
38	Promote and build the capacity of farmers to prepare and use compost	District wide			√	
39	Sensitize farmer groups on modern fertility conservation technology	District wide			√	

LEVEL OF IMPLEMENTATION OF THE 2016 ANNUAL ACTION PLAN

NO	PLANNED ACTIVITY	LOCATION	LEVEL OF IMPLEMENTATION			REMARKS
			IMPLEMENTED	ON-GOING	NOT IMP'TED	
40	Promote mass rearing of small ruminants, birds and cattle	District wide		√		
41	Organize awareness creation workshops on livestock breed improvement for 30 farmer groups	District wide			√	
42	Conduct 1 field day study tour for 30	District wide			√	

	farmer groups annually					
43	Assist 30 livestock farmer groups to source credit to expand their farms	District wide			√	
44	Support livestock farmers to construct pens to house their animals	District wide	√		√	
45	Conduct periodic training of DVG, DDMC and NADMO zonal coordinator	Gambaga			√	
46	Organise stake holder climate change participatory scenario planning	Gambaga	√			
47	Prepare district climate change adaptation and disaster risk reduction plan	Gambaga	√			
48	Carry out regular risk assessment at district and community levels and establish a district risk observatory	Gambaga			√	
49	Organise training on disaster & climate risk assessment for NADMO & other stake holders	Gambaga			√	
50	Create public awareness DRR & CCA	District wide			√	
51	Create a platform for knowledge sharing on DRR & CCA	Gambaga			√	
52	Provide a plat form for joint training for NGOs & CBOs engaged in DRR/CCA	Gambaga		√		

53	Initiate projects that will diversify sources of income activities less affected by climate change	District wide		√		
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LEVEL OF IMPLEMENTATION OF THE 2016 ANNUAL ACTION PLAN

NO	PLANNED ACTIVITY	LOCATI ON	LEVEL OF IMPLEMENTATION			REMARKS
			IMPL EME NTED	ON- GOING	NOT IMP'TED	
54	Form & support school clubs to implement practical env'tal action oriented programs	District wide		√		
55	Embark on tree planting and growing exercise in 50 communities	District wide			√	
56	Promote rain harvesting	District wide		√		
57	Conduct yearly reviews of contingency plan	Gambaga			√	
58	Organise sensitization workshops annually on the opportunities available in the oil and gas sector	Gambaga			√	
59	Identify and build the capacity of potential entrepreneurs to establish oil and gas businesses	District wide			√	
60	Facilitate the extension of electricity to 10No rural communities			√		
61	Install and maintain street lighting system			√		

62	Carry out spot improvement of 2No km of feeder roads			√		
63	Spot improvement of 3No 28.5km of feeder roads			√		
64	64. Construction 7No culverts/foot bridges			√		
65	Rehabilitation and expansion of Gambaga and Nalerigu water supply systems			√		
66	Complete the construction of 1No small town Water supply system at Wundua		√			
67	Rehabilitate 30No broken down bore holes		√			

LEVEL OF IMPLEMENTATION OF THE 2016 ANNUAL ACTION PLAN

NO	PLANNED ACTIVITY	LOCAT ION	LEVEL OF IMPLEMENTATION			REMARKS
			IMPL EMEN TED	ON- GOING	NOT IMP'TED	
68	Provide refresher training for all WATSANS and WSDBs		√			
69	Provide needed logistics for the DWST to carry out their duties effectively		√			
70	Procure and distribute 10No cesspit waste containers		√			
71	Institute and enforce the Monthly clean up exercise			√		
72	Construct KVIP			√		

	Latrines in 5 Area Councils					
73	Desilt existing toilet facilities annually		√			
74	Promote CLTS in communities		√			
75	Procure sanitary equipments annually				√	
76	Organize sensitization programmes on hygiene practices for healthy life		√			
77	Conduct regular inspection of animals before slaughtering		√			
78	Conduct regular inspection of animals before slaughtering		√			
79	Support the EHO with logistics for regular monitoring		√			
80	Re-roofing of 2No 3-unit storm damaged classroom blocks		√			
81	Re-roofing of 2No 2-unit day care centres and 6-unit storm damaged classroom blocks		√			
82	Re-roofing of 2No 3-unit storm damaged classroom blocks		√			
83	Complete the construction of 2No dining hall complexes for 2 SHS			√		
84	Complete the construction of 1No one storey girls dormitory for GAGIS		√			
85	Complete the construction of 1No 3-unit classroom block		√			
86	86. Complete the construction of 1No 6-unit classroom block				√	

LEVEL OF IMPLEMENTATION OF THE 2016 ANNUAL ACTION PLAN

NO	PLANNED ACTIVITY		LEVEL OF IMPLEMENTATION			REMARKS
			IMPLEMENTED	ON-GOING	NOT IMP' TED	
87	87. Rehabilitation of dilapidated classroom blocks			√		
88	88. Provision of furniture in schools without furniture			√		
89	89. Provide sponsorship to needy but brilliant students			√		
90	Sensitization on Improving Pupil, Teacher, Parent and community relationship			√		
91	Provide Support to 200 needy Pupils (e.g school uniform, school bags, sandals etc.)		√			
92	Monitoring of Gender Clubs and promote the use of Role models within schools and communities				√	
93	Build the capacity of classroom teachers to manage pupils with special needs			√		
94	Organise training for Head teachers to collect data on annual school census to update EMIS and		√			

	performance indicators to track progress towards achieving ESP targets					
95	Provide Teaching and Learning Materials to 71 KGs			√		
96	Conduct follow-ups to 7 circuits within the district to monitor the uses of TLMs prepared by teachers during training workshop			√		

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NO	PLANNED ACTIVITY	LEVEL OF IMPLEMENTATION			REMARKS
		IMPLEM NTED	ON- GOING	NOT IMP'TED	
97	Provide Incentive Package to all teachers in rural areas			√	
98	Completion of 1No 24 bed Maternity Ward for Baptist Medical Centre (BMC)	√			
99	Completion of 1No. Quarters for Baptist Medical Centre	√			
100	Construct 1 No. 3-Unit Classroom Block for Health Assistants Training School	√			
101	Construct 2No CHPS Compounds	√			
102	Organise orientation of CHOs		√		

103	Durbars to launch CHPS zones			√		
104	Training of sub-district heads on reflective performance appraisal of staff and implementation of routine administrative procedures at the facilities		√			
105	Train health staff on GHS code of conduct, disciplinary actions, patient charter, and academic progression		√			
106	Train all RCH staff on maternal and child health including nutrition services		√			
107	107. Carry out quarterly structured facilitative monitoring visits to all sub-districts		√			
108	108. Carry out outreach services in 175 outreach points including static services		√			
109	Hold meetings with TBAs, CBAs, and TMPs			√		
1101	Construction of 1No Bungalow for DDHS at Gambaga			√		
111	Construction of 1No doctors bungalow at			√		

	Gambaga					
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LEVEL OF IMPLEMENTATION OF THE 2016 ANNUAL ACTION PLAN

NO	PLANNED ACTIVITY	LEVEL OF IMPLEMENTATION			REMARKS
		IMPLEM NTED	ON- GOING	NOT IMP'TED	
112	Construction of 2No CHPS Compounds at Yankazia and Dabare		√		
113	Carry out investigations of all rumours and take action		√		
114	Carry out contact tracing of all Pulmonary positive TB clients		√		
115	Conduct Quarterly Monitoring on TB		√		
116	Hold weekly management meetings	√			
117	carry out community mental health services		√		
118	Conduct training needs assessment of the DA core staff and DPCU members	√			
119	Sponsor staff of the DA for further studies		√		
120	Purchase motorbikes, digital cameras, Scanner, GPS devices external	√			

	back-ups					
121	Rehabilitation of staff bungalows		√			
122	Organize Refresher training for all DA Staff on filing and records management		√			
123	Organize and train DA Staff on Minutes and Reports Writing		√			
124	Procure Laptop Computers and External Hard Drive		√			
125	Train DA Staff on Procurement Planning		√			
126	Organise Computer training for 20 DA Staff on use of computers, spread sheets, project management, budget analysis, use of scanner, use of anti-virus		√			
127	Train DPCU members on project and financial management, procurement and facility maintenance		√			
128	Organise and service budget committee meetings		√			
129	Organise and service procurement committee meetings		√			
130	Organise and service Public		√			

	relation and complains sub-com'ttee meetings					
131	Organise and service social services sub-com'ttee meetings		√			

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NO	PLANNED ACTIVITY	LEVEL OF IMPLEMENTATION			REMARKS
		IMPLEMNTED	ON-GOING	NOT IMP'TED	
132	Organise and service ARIC sub-com'ttee meetings		√		
133	Organise monthly management meeting			√	
134	Organise and service executive sub-committee meetings		√		
135	Organise and service dev't planning sub-committee meetings		√		
136	Organize General Assembly, and Committee meetings		√		
137	Training of DA staff Gender concepts, Gender analysis and Gender budgeting			√	
138	Train women groups on management, personnel Dev't leadership and confidence building			√	
139	Mainstreaming gender concerns into all DA			√	

	programs					
140	Organise workshops on gender equity and political empowerment				√	

LEVEL OF IMPLEMENTATION OF THE 2016 ANNUAL ACTION PLAN

NO	PLANNED ACTIVITY	LEVEL OF IMPLEMENTATION			REMARKS
		IMPLEM NTED	ON- GOING	NOT IMP'TED	
141	Support to traditional authorities		√		
142	Organize Composite Budget hearing and production workshops.	√			
143	Organise and service district tender review board meetings	√			
144	Organise and service quarterly meetings of district tender committee	√			
145	Monitoring & Evaluation of DDF Projects	√			
146	Field monitoring of the DPCU of DA projects	√			
147	Technical supervision of physical projects by DWD	√			
148	Contribute to Regional Programmes	√			
149	Organize Mid-Year and annual Reviews of Implementation of Annual Work Plans and Budgets			√	
150	Organize and	√			

	service DPCU meetings quarterly					
151	Rehabilitation of 1No DA guest house			√		
152	Provision of logistics and equipment for security agencies			√		
153	Operationalization of the police station				√	
154	Provision of sufficient security personnel to ensure law and order		√			
155	Organize3n and service DISEC meetings		√			
156	Repair and maintain serviceable vehicles and office equipment for security agencies		√			

Thus, the Assembly has made a significant progress in the implementation of its projects and programmes in the Annual Action Plan during the period under review. A review of the performance reveals that about 80.6 % of projects in the 2016 Annual Action Plan were either completed or were on-going at the close of the year 2016. Whilst 48.0% of the activities were completed, 32.6 % were on-going. The inability of the Assembly to implement some of its projects emanates largely from delays in the release of funds from DACF and other sources the Assembly depends on

IMPLEMENTATION OF PHYSICAL PROJECTS

A number of the physical projects were initiated whilst progress made in some of the existing projects during the period under review. Details of these projects are as below:

**STATUS REPORT ON THE IMPLEMENTATION OF ACTIVITIES UNDER THE
RING PROJECT 2016**

	Activities	Fully Implemented	Partial Implemented	Not implemented
1	Monitoring of Health Staff at Facility Level	√		
2	Outreach services at community level on C-IYCF and CMAM	√		
3	CMAM training for community health volunteers	√		
4	Monitoring of community health volunteers	√		
5	Outreach planning training for health staff	√		
6	Monthly outreach services	√		
7	Procurement of inputs for bore hole rehabilitation	√		
8	Refresher training of DEHO, DWST and S/CDO staff on CLTS protocols and practices	√		
9	Training of natural leaders for the FY16 CLTS communities	√		
10	4 out of 5 of the FY15 CLTS triggered communities declared ODF	√		
11	2 out of 5 of the FY16 Communities declared ODF	√		
12	Follow ups are on-going in 3 remaining FY16 and 1 FY15 communities	√		
13	Refresher training of data collection team on community entry and data collection instruments for CAPs preparation	√		
14	Community sensitisation of CAPs preparation	√		
15	Community survey preparation and	√		

	administration			
16	Monitoring of the CAPs data collection process	√		
17	CAPs data/information analysis	√		
18	Resource mapping in 15 RING beneficiary communities	√		
19	Training on basic social work and community care	√		
20	District Assembly Staff and Community Stakeholders Planning Meetings	√		
21	District Assembly Staff and Stakeholders budget preparation Meetings	√		
22	Hold 3-Day training on project management for DA staff with project management functions	√		
23	Hold 3-Day training on budgeting and budgetary control	√		
24	Conduct 3 technical training on poverty graduation and District Child panels for social welfare and community development officers	√		
25	Conduct Necessary 3-Day Refresher Trainings for EHO & DWST Staff	√		
26	Constitute and Train the District Child Protection Team (DCPU)	√		
27	Train 10 S/CDOs on methods of identifying the most vulnerable in society	√		
28	Community sensitisation and establishment of 10 child protection teams	√		

29	Training of the community child protection teams (committees)	√		
30	Monitoring of child protection teams	√		
	Organization of Citizens forums (via Assembly members) in 5 area councils on feed back and inputs in the planning and implementation of the development projects	√		
31	Quarterly Review and Implementation Meetings (at District Assembly)	√		
32	GPS Services Procurement of GPS Devices	√		
33	Mapping of Resources (not including General Monitoring & Project Implementation Visits that will also entail mapping)	√		
34	Conduct 3-Day Refresher Training on advanced excel application and programming)	√		
35	Conduct 3-Day Refresher Training on the Use of Microsoft Office for EHO/DWST staff	√		
36	Hosting of Semi-Annual Agriculture & Nutrition Networking Event	√		
37	Community Sensitization Meetings	√		
38	Refresher training of data collection team on	√		

	community entry and data collection tools			
39	Community Survey Preparation & Administration	√		
40	Information Analysis			
41	Community Presentation & Feedback Meeting	√		
42	Harmonization of CAPs into Area Council Plans	√		
43	Monitoring of CAPs Progress (2 meetings per community @ 2 communities per day)	√		
44	Develop plan for M&E and conduct field visits, evaluating programs based on objectives met and progress made	√		
45	Purchase of office set up	√		
46	Purchase of electronics and office equipment	√		
47	Purchase of motor bikes	√		
48	Purchase of internet modem, internet services and anti-virus protection	√		
49	Community score cards	√		
50	Community sensitization on VSLA	√		
51	Group formation in 19 communities	√		
52	Procurement of VSLA Kits and inputs	√		
53	Group meetings	√		
54	Conduct numeracy training	√		
55	Book keeping training	√		
56	Business Action Planning training	√		
57	Financial literacy Training	√		
58	Monitoring of VSLA Activities	√		

Sub-Compone	Activity	Est. % Comple	# of HHs/Community	Major Milestones	Major Milestones
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nt		ed	Planned	Actual	Completed	Outstanding
Small Ruminants	Purchase & Distribution of Small Ruminants	100	230	130	Completed	
	Animal Quarantine at DA	100	699 Sheep	699 Sheep	Completed	
	Medication (Vaccination & Treatment for 1 st year)	100	699 Sheep	699 Sheep	Completed	
	Refresher Training for DADU Staff	100	15	15	Completed	
	Training of Para-Vets/CLWs on small ruminants production and primary health care	100	9	9	Completed	
	Purchase of Medical Supplies for Para-Vets/CLWs	100	9	9	Completed	
	Training of Beneficiary households on Ruminants Care	100	230	230	Completed	
	First Year Monitoring of distributed small ruminants	100	699	699	Completed	
Shea Nut Picking	Community Sensitization Meetings	100	6 Communities	6 Communities	Completed	
	Group Orientation & Prog. Overview Meetings	100	295	295	Completed	
	In-season Group Check-Ins/Monitoring Visits	100	295	295	Completed	
	Purchase and distribution of Shea inputs to beneficiaries	100	420	420	Completed	
	Quality Nuts Processing & Storage	100	295	420	Completed	
	Numeracy Training	100	295	295	Completed	
	Business Management and Action Planning Training	100	295	295	Completed	
	Purchase Inputs for the	100	9	9	Completed	

Small Scale FFS (Demos)	Establishment of Small-Scale Farmer Field Schools (FFS)		Communities	Communities		
	Establishment of FFS	100	9 Communities	9 Communities	Completed	
	Selective Monitoring & Weekly Follow-up Visits	100	9 Communities	9 Communities	Completed	

Sub-Component	Activity	Est. % Completed	# of HHs/Community		Major Milestones Completed	Major Milestones Outstanding
			Planned	Actual		
Cultivation of Nutritious Crops (Soybean)	Community Sensitization	100	9 Communities	9 Communities	Completed	
	Group Formation & Prog. Overview	100	350	350	Completed	
	Land Preparation & Planting Training	100	350	350	Completed	
	Field Care/Land Maintenance Training	100	350	350	Completed	
	Purchase and distribution of soybean Inputs to beneficiaries	100	350	350	Completed	
	Purchase and distribution of Soya Storage Inputs to beneficiaries	100	350	350	Completed	
	Numeracy Training	100	350	350	Completed	
	Business Mgt. Training	100	350	350	Completed	
	Bookkeeping & Bus. Action Planning Training	100	350	350	Completed	
	Monitoring Exercises	100	350	350	Completed	
Leafy Green Vegetables (LGV) Production	Community Sensitization	100	3 Communities	4 Communities	Completed	
	Group Orientation & Programme Overview Meetings	100	60 Beneficiaries	80 Beneficiaries	Completed	
	Purchase of Inputs/LGV supplies	100	60 Beneficiaries	80 Beneficiaries	Completed	
	Purchase of Drip Irrigation equipment	100	3 Communities	4 Communities	Completed	
	Installation and Maintenance Training of Drip Irrigation equipment	100	60 Beneficiaries	80 Beneficiaries	Completed	
	Numeracy Training	100	60 Beneficiaries	80 Beneficiaries	Completed	

	Business Management Training	100	60 Beneficiaries	80 Beneficiaries	Completed	
	Accounting and Bookkeeping Training	100	60 Beneficiaries	80 Beneficiaries	Completed	
	Monitoring of LGV groups	100	60 Beneficiaries	80 Beneficiaries	Completed	
Orange-Fleshed Sweet Potatoes (OFSP) with Small Scale Irrigation	Community Sensitization	100	3 Communities	4 Communities	Completed	
	Group Orientation & Programme Overview	100	150	175	Completed	
	Land Preparation & Planting Training	100	150	175	Completed	
	Field Care/Land Preparation Training	100	150	175	Completed	
	Harvesting and Storage Training	100	150	175	Completed	
	Processing and Utilization Training (Cooking Demonstrations using OFSP)	100			Completed	
	Purchase and distribution of Inputs for OFSP Beneficiaries	100	150	175	Completed	
	Numeracy Training	100	150	150	Completed	
	Business Mgt. Training	100	150	150	Completed	
Bookkeeping & Action Business Planning Training	100	150	150	Completed		

UPDATE ON CORE DISTRICT INDICATORS AND TARGETS

N O	PRIVATE SECTOR COMPETITIVENESS	2016 target	2014 indicator level	2015 indicator level	2016 indicator level
1	Per capita production of key staple foods (crops, livestock and fish) in kg/annum or animal/annum	Maize = Rice (Milled)= Cassava = Yam = Pineapple = Pawpaw = Mango = Banana =			
2	Proportion/length of roads maintained/rehabilitated - Trunk Roads (in km) - Urban Rods (in km) - Feeder Roads (in km)	270.70km	11km	26.70km	108.20km
3	% change in number of households with access to electricity	35(23%)	17(11.97%)	17(11.97%)	25(17.61 %)
4	Hectares of degraded forest, mining, dry and wet lands rehabilitated/restored: a. Forest b. Mining c. Dry and wetland				
5	% increase in tourist arrivals	5	0	0	0
6	Teledensity/Penetration rate:				
7	HIV/AIDS prevalence rate (% of adult)	0.95%	0.20%	0.20%	0.20%
8	Maternal mortality ratio (number of deaths due to pregnancy and childbirth per 100,000 live births)	72/100,000	36/100,000	122/100,000	402/100,000
9	Under-five mortality rate (Number of deaths occurring between birth and exact age five per 1000 live births)	5/1000	8/1000	8/1,000	11/1,000
10	Malaria case fatality in children under five years per 10,000 population	1/100	4/100	5/100	1.5/100
11	Percent of population with sustainable water facilities	55%	42%	42%	48.21%
12	% of population with access to	35%	14.8	18.67	25.5%

	improved sanitation (flush toilets, KVIP, household latrine)				
13	Gross Enrolment Rate (indicates the number of pupils/students at a given level of schooling-regardless of age-as proportion of the number children in the relevant age group) - Primary - JHS - SHS	100.6% 96.3% 45.8%	96.1% 89.5% 36.2%	97.9% 94.3% 41.0%	98.1% 92.6% 43.6%
14	Gender Parity Index (Ratio between girls' and boys' enrolment rates, the balance of parity is 1.00) - Primary - JHS - SHS	0.98 0.91 1.00	0.91 0.88 1.00	0.94 0.91 0.91	0.96 0.94 1.03
15	Proportion of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training				
	GOOD GOVERNANCE AND CIVIC RESPONSIBILITY				
16	Total amount of internally generated revenue	GH¢205,758.23	86,641.45 GH¢	98,909.04 GH¢	51,503.00 GH¢
17	Amount of Development Partner and NGO funds contribution to DMTDP	GH¢1,925,000.00	773,653.6 0GH¢	2,360,369. 95GH¢	1,494,123. 96 GH¢
18	% of DA expenditure within the DMTDP budget (How much of DA's expenditure was not in the annual budgets)	85%	72%	69%	70%
19	Number of reported cases of abuse (children, women and men)	10	NA	NA	Children- 2 Women- 9 Men - 11
20	Police citizen ratio	1: 3,000	1:3,400	1:3,480	1:3,570

Trend of Selected Health Staff, 2016

Category	2014	2015	2016
Medical Officers*	1	4	4
Physician Assistant-Medical*	12	15	15
CHNs	27	24	21

Nurses (all categories)	60	72	72
Professional Nurses	9	11	11
Midwives*	11	14	10
Psychiatry Nurses	1	1	1

HEALTH INFRASTRUCTURE

Organisation unit	CHPS	Clinic	District Hospital	Health Centre	Total
Gambaga Sub District	5	0	0	1	6
Gbintiri Sub District	2	0	0	1	3
Langbinsi Sub District	5	1	0	0	6
Nalerigu Sub District	11	0	1	0	12
Sakogu Sub District	7	0	0	1	8
East Mamprusi	30	1	1	3	35

STATUS OF CHPS IMPLEMENTATION

SUB-DISTRICT	ESTIMATED POPULATION	NO. OF COMMUNITIES	DEMARCATED CHPS ZONES	FUNCTIONAL CHPS ZONES	NO. OF CHPS COMPOUNDS
GAMBAGA	25966	33	5	5	1
NALERIGU	49983	104	12	11	2
LANGBINSI	30383	29	5	5	3
SAKOGU	24843	47	7	7	0
GBINTIRI	12480	29	2	2	0
TOTAL	143665	241	31	30	6

Transport

Total number of roadworthy vehicles in district	4	4	2
Number of vehicles from 0-5 years	2	2	0
Number of vehicles more than 10 years	2	2	2
Total Number of roadworthy motorbikes	9	13	16
Number of motorbikes 0-3 years old	11	13	9
Number of motorbikes more than 3 years old	5	7	9

Top ten disease

2012		2013		2014		2015		2016	
Disease/condition	% tage	Disease/condition	% tage	Disease/condition	% tage	Disease/condition	% tage	Disease/condition	% tage
Malaria	43.6	Malaria	30.3	Malaria	18.8	Malaria	17.7	Malaria	13.6
ARTI	8.2	ARTI	11.2	URTI	16.0	ARTI	10.7	ARTI	12.3
Diarrhoea	6.2	Diarrhoea	8.9	Diarrhoea	8.4	Diarrhoea	7.0	Hypertension	0.5
Hypertension	3.5	Hypertension	4.7	Skin disease	5.5	Rheumatism	2.4	AUTI	0.6
Pneumonia	2.7	Pneumonia	3.3	Rheumatism	5.1	Skin diseases	1.9	STI	0.7

Skin diseases	2	Skin diseases	3.2	Eye Infection	3.2	Anaemia	1.6	Eye infection	1.0
Aneamia	1.8	Rheu. & joint pains	2.4	Hypertension	2.8	Hypertension	1.5	Anaemia	1.8
Rheu. & joint pains	1.5	Anaemia	1.9	Anamia	2.1	Ulcer	1.2	Skin diseases	2.8
Eye infection	1.3	Eye infection	1.3	URTI	1.8	AUTI	0.9	Rheumatism	3.9
AUTI	1.1	AUTI	1.3	Ppreg. Complication	1.8	Eye infection	0.8	Diarhoea	9.1
Total	71.9	Total	68.6	Total	65.5	Total	45.7	Total	46.3

UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

A number of critical developmental and poverty reduction intervention were undertaken during the period under the review. These include among other things support to people living with disabilities, the school feeding programme, the Youth Employment Programme LEAP etc. Details of the various interventions for the period under review are as follows:

Support to People Living With Disabilities (PWDs)

A total number of 209 people living with disabilities were supported in various areas of their economic and social lives, ranging from education to medical. The table below indicates the breakdown the various intervention areas support has been provided

NO	AREA OF INTERVENTION	NO. OF BENEFICIARIES	SOURCE OF FUNDS
1	Education	75	DACF
2	Social Support (Aged)	70	DACF
3	Skills training (Income generation)	60	DACF
4	Medical Support	4	DACF
	TOTAL	209	

The Assembly also supported the 2016 Disability Day Celebration.

School Feeding Programme

The school feeding programme is being run in 30 basic schools with a total of twelve thousand, one hundred and fourteen beneficiaries in the district. This is shown in the table below:

GHANA EDUCATION SERVICE ENROLMENT OF SCHOOL FEEDING SCHOOLS FOR 2015-16 ACADEMIC YEAR

S/N	NAME OF SCHOOL	KG		PRIMARY		TOTAL		GRAND TOTAL
		B	G	B	G	B	G	
1	BUZULUNGU D/A KG/PRIMARY SCHOOL	49	44	76	72	125	116	241
2	SAMINI PRESBY PRIM	91	78	321	276	412	354	766
3	TIMPELA R/C KG/PRIMARY SCHOOL	48	55	129	118	177	173	350
4	BONGBINI D/A KG PRIMAY	78	70	179	206	257	276	533
5	GBANGU BASIC SCHOOL	133	136	228	177	361	313	674
6	LA-ATARI D/A PRIMARY SCH	82	68	84	106	166	174	340
7	LAATARIGU D/A PRIMARYSCH	55	62	108	118	163	180	343
8	NANORI TINSUNG PRESBY KG/PRIMARY SCH.	64	58	177	164	241	222	463
9	NYINGARI KG/PRIMARY SCHOOL	51	48	131	140	182	188	370
10	TAMBOKU D/A KG/ PRIMARY SCHOOL	69	80	103	110	172	190	362
11	ZAGRI D/A PRIMARY	53	54	132	137	185	191	376
12	SAEEDIYA E/A KG/PRIMARY NALERIGU	29	31	85	77	114	108	222
13	ZAARANTINGA D/A PRIMARY	70	72	113	145	183	217	400
14	NAMASIM PRESBY KE/PRIMARY SCHOOL	88	93	145	118	233	211	444
15	NAMENBOKU D/A KG/PRIMARY SCHOOL	31	31	160	138	191	169	360
16	SUMNIBOMA NO.1 D/A PRIMARY	41	41	125	117	166	158	324
17	DUUNI TUGBINII D/A PRIMARY	35	21	95	54	130	75	205
18	KOLINVAI D/A PRIMARY	116	95	161	173	277	268	545
19	KUKUGBINI D/A PRIMARY	165	183	142	118	307	301	608
20	TUNNI D/A KG/PRIMARY SCHOOL	55	42	165	103	220	145	365
21	ZANDUA (JAWANI WING) D/A PRIMARY	33	35	90	90	123	125	248
22	ANSARI E.A KG/PRIMARY SCHOOL, LANGBINSI	43	30	161	156	204	186	390
23	BOWKU D/A BASIC SCHOOL	42	54	139	118	181	172	353
24	BOWKU NO. 2 KG/PRIMARY SCHOOL	66	29	234	160	300	189	489

25	DUBONI D/A KG/ PRIMARY SCHOOL	49	38	140	72	189	110	299
26	GBANDA D/A KG/ PRIMARY SCHOOL	72	44	218	134	290	178	468
27	GBANDABILA KG/PRIMARY SCHOOL	26	33	128	96	154	129	283
28	GBINTIRI E/A PRIMARY SCHOOL	81	58	363	229	444	287	731
29	KUFORI D/A PRIMARY	38	36	110	91	148	127	275
30	SUMNIBOMA NO.2 D/A KG/ PRIMARY	41	21	120	105	161	126	287
	TOTALS	1894	1740	4562	3918	6456	5658	12114

The National Youth Employment Agency:

The district has so far rolled out nine (9) modules under the National Youth Employment Agency after the restructuring exercise. The total number of youth engaged under the programme is 345. The number of people employed varies according to the modules with the least being the E-Health Technicians and the highest being the Community Education Teaching Assistants. The breakdown of the number by is as follows:

No	Name of Model	No. of Beneficiaries	Remarks
1	Community Policing Assistants	21	Successfully Rolled out
2	Community Health Workers	81	-do-
3	Prison Service Assistants	22	-do-
4	Fire Service Assistants	6	-do-
5	Electronic Health Technicians	4	-do-
6	Environmental Protection officers	6	-do-
7	Community Education Teaching Assistants	137	-do-
8	Coastal Sanitation Assistants	10	-do-
9	Arabic Instructors	58	-do-
	TOTAL	345	

LEAP

The District has been able to roll out and continue to monitor the LEAP programme in 118 communities in the district. The programme continues to serve as a major source of livelihood to many of the under privilege in our communities. During the period under the review, a total of 4,158 beneficiaries are on the programme. They are made up of 275 people living with disabilities, 2,105 women and 1778 men. Assembly will continue to work with its partners to increase the number of beneficiaries in the programme.

Key Issues addressed and those yet to be addressed

The following are some of the issues where significant progress has been made:

- Improvement in quality education: There was appreciable improvement in infrastructure expansion in the educational sector. The Assembly completed 5No 3-unit classroom blocks in 5 communities and re-roofed 12 storm damaged classroom blocks during the period under review. This has helped to improve the teaching and learning situation in the affected schools

- Improvement of the participation of the decentralized structures in the district level governance. A lot of capacity building programmes were organized for Gbintiri Area Council with support from RING. Among the Logistics provided are 1No motor bike, 1No file cabinet, 1No desk top computer, 2No office tables and 2No swivel chairs. The Area council is now working very well including revenue mobilisation in the area. The programme would be extended to other area councils in 2017.

The following are still being pursued by the Assembly:

- The low revenue base of the Assembly that makes it vulnerable is still a major challenge

- Improving the infrastructural and institutional capacity of the Assembly and the decentralized structures

- Expansion of potable water and sanitation facilities for the majority of the people

- Promotion of modernized agricultural production

- Promotion and sustaining private sector investments in the district

- Expansion of the supply of energy to more communities

RECOMMENDATIONS

The following measures have been put forward for consideration by all the key stake holders in local governance process.

- Improvement of the resource base of the Assembly internally and externally. Internally, more innovative approaches should be developed and best practices from other areas as well as transparent reward and punishment measures should be applied to improve the IGF situation of the district. Externally, deductions at source of the DACF should be regulated in order that it does not affect the programmes of the Assembly

- There should be more stake holder collaboration in the implementation of development programmes and projects to allow for more harmonious development and reduce duplication of efforts to the bearers' minimum.

- There is the need to always effectively 'market' the Assembly to allow for the 'by in' of the programmes and projects of the Assembly by NGOs and other development partners for effective and timely implementation.

- Resources and logistics should be made available to the DPCU to ensure monitoring of development activities in the district

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East Mamprusi

No	Project detail	Location	Funding source	Contractor	Cont. Sum	Payment	Award Date	Comm. Date	Exp. Comp.	Comp. Date	Stage done	Status	Remarks
EMM0248	Construction of Classroom block for HATs with Additional works added	NALERIGU	DDF	Damsung ENT.LTD	164,750.87	148,275.79	27-Aug-14	03-Sep-15	27-Dec-15		90	On-going	
EMM0250	Construction 1No. Box culvert	BUMBOAZIA	DDF	Humural Contract Works, Sakogu	44,795.00	40,315.50	27-Aug-14	03-Sep-14	14-Nov-27		100	Completed	
EMM0252	Construct dinning hall and kitchen complex for Girls' SHS	GAMBAGA	GETFund	G2 Company Limited	831,015.74	0.00	18-Jan-12	25-Jan-12			85	On-going	
EMM0254	Construct dinning hall and kitchen complex for SHS	NALERIGU	GETFund	Black Star Company Limited	831,051.74	0.00	18-Jan-12	25-Jan-12			80	On-going	
EMM0255	Construction of 2-story Administration/library/ICT block at Gambaga Girls SHS	GAMBAGA	GETFund	Resource Access Ltd		0.00					25	On-going	
EMM0257	Construction of 2-bedroom semi-detached quarters A at Gambaga Girls SHS	GAMBAGA	GETFund	Osman Dogo co.Ltd	0.00	0.00					75	On-going	
EMM0258	Construction of 1No 6unit classroom block	GAMBAGA	GETFund	Damsung ENT.LTD	0.00	0.00					50	On-going	
EMM0268	Completion 1 No. CHIPs Compound at Tuni	TUNI	DACF	Maasim Const.Works	101,753.15	81,367.81	02-Apr-15	09-Apr-15	02-Jul-15		75	On-going	
EMM0269	Construction of 3-unit classroom at NASS	NALERIGU	DACF	Humural Contract Works, Sakogu	152,614.59	97,938.39	02-Apr-15	09-Apr-15	02-Jul-15		100	On-going	
EMM0282	Completion of 1 No Quarters for Audit service and Re-roofing of storm damage 3-units at Zobzia primary sch.	GAMBAGA	DACF	NANA YAW BANAHEHE ENT.	190,436.01	141,935.02	20-Aug-15	27-Aug-15	27-Nov-15		100	On-going	
EMM0283	Rehabilitation of District planning officer Bungalow	GAMBAGA	DACF	ABOASIKA ENTERPRISE	43,749.03	43,749.03	20-Dec-16	27-Dec-16	27-Apr-16		100	Completed	
EMM0284	Construction of 1No.3 units classroom with 1 No.seater	GURUGU	DDF	Abdulai Iddrisu Ent	185,214.00	166,692.60	24-Nov-16	30-Nov-16	30-Aug-16		100	Completed	

No	Project detail	Location	Funding source	Contractor	Cont. Sum	Payment	Award Date	Comm. Date	Exp. Comp.	Comp. Date	Stage done	Status	Remarks
EMM0285	Construction of 2No. Culvert at Yonranryiri and Jeritinga	JERIGI-TINGA	DDF	Humural Contract Works, Sakogu	176,180.00	158,562.00	24-Nov-16		31-Aug-16		100	Completed	
EMM0286	Construction of 1NO. 3units classrood block with 4-seater KVIP and 1 Urinal at Gadantinga.	GADANTINGA	DDF	Maasim Const.Works	185,214.00	166,692.60	24-Nov-15	30-Nov-15	31-Aug-16		100	Completed	
EMM0287	Rehabilitation of 1No. Police Quarters at Gbintiri	GBINTIRI	DDF	Tulley Partners Ltd	69,429.00	62,486.10	24-Nov-15	30-Nov-15	31-Aug-16		100	Completed	
EMM0288	Extension of Electricity to sakogu and Langbinsi Suburns	SAKOGU	DACF	Araco const.ltd	308,730.00	80,000.00	15-Mar-16	21-Mar-16	21-Jun-16		75	On-going	
EMM0289	Rehabilitation of District works Engineer Quarters at Gambaga	GAMBAGA	DACF	ABOASIKA ENTERPRISE	48,731.15	43,858.04	20-Nov-15	27-Nov-15	27-Mar-16		100	Completed	
EMM0290	Rehabilitation of District Finance Officer Bungalow at Gambaga	GAMBAGA	DACF	ABOASIKA ENTERPRISE	49,379.15	44,441.27	20-Nov-15	27-Mar-15	27-Mar-16		100	Completed	
EMM0291	Construction 1No.dug -out at gbintiri	GBINTIRI	DDF	Tonba Ltd	533,985.25	433,976.50					80	On-going	
EMM0294	Rehabilitation of Assembly Guest House.	GAMBAGA	DACF	Maasim Const.Works	168,133.18	0.00	05-Jul-16	12-Jul-16			15	On-going	
EMM0295	supply of 300No.low tension poles and 200 No.high tension poles .	GAMBAGA	DACF	Teiwe pinoree.co	470,970.00	0.00	05-Jul-16	12-Jul-16			100	On-going	
EMM0296	construction of 1no.Doctors bungalow.	GAMBAGA	DACF	MUHARAH.CO.LTD	335,802.18	90,503.67	05-Jul-16				50	On-going	
EMM0297	Construction 1no.CHPS compound at yankazia	YANKAZIA	DACF	Abdulai Iddrisu Ent	249,309.86	0.00	05-Jul-16	12-Jul-16			15	On-going	
EMM0308	Construction of 1No.16-seater acqua privy toilet at gambaga	GAMBAGA	NSP	Kanbang Ltd	132,198.00	0.00	27-Jul-16				50	On-going	

No	Project detail	Location	Funding source	Contractor	Cont. Sum	Payment	Award Date	Comm. Date	Exp. Comp.	Comp. Date	Stage done	Status	Remarks
EMM0309	Construction of 1No.16-Seater Aqua Privy toilet at Nalerigu	NALERIGU	NSP	Salia Razak Agency Limited, Tamale	130,201.20	0.00			07-Nov-16		50	On-going	
EMM0310	supply of electricity to 3No.communities (Gbingboriga,Nayoko,Namiyala)	GAMBAGA	DDF	Araco const.ltd	374,968.00	342,771.10					100	On-going	
EMM0311	Construction of 1No.CHPS compound at Dabari	DABARI	DACF	Abdulai Iddrisu Ent	250,309.86	0.00	05-Jul-16				15	On-going	
EMM0312	Construction of 1No.6-unit classroom block with ancillary facilities at sumniboma No.2 primary school.	SUMNIBOMA 2	GETFund	Zegor ltd	399,012.25	0.00	12-Sep-15		09-Sep-16		30	On-going	
EMM0313	Construction of 1No. 6-unit classroom block with ancillary facilities at Dimea DA primary school.	DIMIA	GETFund	Zegor ltd	398,774.11	0.00	12-Sep-15		09-Sep-16		30	On-going	
EMM0314	Rehabilitation of 1No. District works department office.	GAMBAGA	DACF	Awal Yakubu Enterprise	0.00	0.00	20-Nov-15	20-Feb-16			15	On-going	
EMM0316	District support to the rehabilitation of dog-out at Gambaga	GAMBAGA	DACF	Humural Contract Works, Sakogu	28,350.00	0.00						On-going	

31 Projects

Total Contractsum Gh¢ 6,855,057

Total Payment Gh¢ 2,143,565