

A decorative border of repeating floral motifs surrounds the text. The motifs are stylized, resembling small flowers or leaves, and are arranged in a continuous line around the perimeter of the page.

# **UPPER MANYA KROBO DISTRICT ASSEMBLY ASESEWA**

**2016 ANNUAL PROGRESS REPORT**

PREPARED BY DPCU

FEBRUARY, 2017

## **EXECUTIVE SUMMARY**

This report focuses on the implementation of programmes and projects earmarked for the third year (2016) of the Upper Manya Krobo District Assembly's Medium Term Development plan 2014-2017 under the Ghana Shared Growth and Development Agenda II (GSGDA II). The report delves into the implementation of projects and programmes in the plan during the year. It also gives highlights on the status of the implementation of other Nationwide and District Specific Poverty Reduction Programmes. These include School Feeding Programme, Livelihood Empowerment Against Poverty (LEAP), Social Accountability, Local Economic Development, Water and Sanitation issues, etc.

The MTDP and 2016 Annual Action Plan being implemented has most of the projects and programmes in the area of Human Development, Employment and Productivity, followed by Infrastructure and Human Settlements Development, Agriculture and the least was in the area of Ensuring and Sustaining Macroeconomic Stability.

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# 1.0 CHAPTER ONE

## 1.1 Introduction

The Upper Manya Krobo District Assembly exists to improve the quality of life of its people especially the poor and vulnerable through efficient resource mobilization, the provision of basic services and infrastructure in the area of education, health, sanitation, public safety etc. To help achieve the above, the Upper Manya Krobo District Assembly (UMKDA) has over the years formulated and implemented policies and programmes in line with the National Medium Development Policy Framework.

Currently, the Assembly is implementing the District Medium Term Development Plan (DMTDP) 2014-2017 under the Ghana Shared Growth Development Agenda II (GSGDA II). To ensure conformity and measure progress made on the Goals and Objectives of the DMTDP, the UMKDA employs the use of participatory monitoring and evaluation of programmes and projects as outlined in the DMTDP.

Progress reports help to document status of implementation, key outputs, outcomes and impacts of programmes and projects over a given time period. The 2016 Annual Progress Report presents the results of the assessment of the status of indicators and targets adopted for monitoring the progress of key policy initiatives and interventions undertaken in the Upper Manya Krobo District covering the period **1<sup>st</sup> January to 31<sup>st</sup> December 2016**.

## 1.2 Key Monitoring and Evaluation Objectives for the year

- ✚ Identify achievements, constraints and failures so that improvements can be made to the DMTDP and project designs to achieve better results.
- ✚ To identify the appropriate interventions that will increase the responsiveness of targeted beneficiaries.
- ✚ To ensure Transparency, Social Accountability and value for money in the implementation to aid in decision making concerning whether programmes/projects should be continued, reviewed or discontinued

- ✚ Establish the benefits of the programmes/projects interventions to the intended target populations.
- ✚ Ensure integration with budgeting, auditing and collaborate with development partners (CSOs, NGOs, FBOs, Communities, etc) engaged in every stage of the District development process

### **1.3 Processes Involved and Difficulties Encountered**

The District Planning Co-ordinating Unit (DPCU) adopted a participatory and consultative approach to its monitoring and evaluation activities during the period under review in order to make it effective. These processes include:

***Departmental Reports:*** Reports from the departments provided secondary data for collation and analysis. This were gathered from their annual reports and presentations at review workshops.

***Project Inspection and site meetings:*** the DPCU conducted regular Monitoring visits to project sites to interact with stakeholders and track progress of work

***Records and documents reviews:*** the records, files and reports of the Assembly were reviewed. It enabled the Team to measure progress and performance against planned targets and bench marks. It helped to assess compliance with project requirements and standards.

***Annual review workshop and Dissemination:*** after all data was collated and analyzed identified gaps and issues were discussed with key stakeholders of the Assembly and experiences learnt from previous monitoring exercises were shared.

### **1.4 Difficulties Encountered**

There were few implementation challenges and constraints that hindered effective Monitoring and evaluation over the year, among them are:

- ✚ Logistical and financial constraints-
- ✚ Delays in the submission of departmental reports
- ✚ Difficulty in getting information on some of the indicators
- ✚ Low cooperation on the part of some of the stakeholders

## 1.5 Status of Implementation of the MTDP in 2016

The Upper Manya Krobo District Assembly was poised to implement all programmes and projects within the planned period. The implementation progress made over the period brings the cumulated percentage of achievement on the MTDP 2014-2017 to 71%. This can be attributed to massive donor interventions in the education and health sectors.

Ninety-six (93) programmes and projects in the DMTDP have been ear- marked for implementation under six Thematic Areas. Out of a total of ninety-three (93) programmes and projects in the 2016 Annual Action Plan (AAP), seven-eight (78) were completed with fourteen (14) on-going.

A summary of implementation status of the 2016 Annual Action Plan Based in GSGDA's thematic areas

**Table 1.0 implementation status of 2016 AAP**

| N/s   | Thematic area  | Total number of projects & programme in the AAP | Completed Projects | %   | On-going Projects | %   |
|-------|--|---|--------------------|-----|-------------------|-----|
| 01    | Ensuring and Sustaining Macroeconomic stability.                       | 5   | 4                  | 80  | 1                 | 20  |
| 02    | Enhanced competitiveness of Ghana's private sector                     | 2   | 1                  | 50  | 1                 | 50  |
| 03    | Accelerate agricultural modernization and natural resource management. | 9   | 8                  | 89  | 1                 | 11  |
| 04    | Infrastructure and human settlement development                        | 21  | 15                 | 71  | 5                 | 24  |
| 05    | Human Development, Employment and productivity                         | 31  | 28                 | 90  | 3                 | 10  |
| 06    | Transparent and accountable governance                                 | 25  | 22                 | 88  | 3                 | 12  |
| Total |  | 93  | 7                  | 84% | 14                | 16% |

## 2.0 CHAPTER TWO

### Monitoring and Evaluation Activities Report

#### 2.1 Introduction

The Monitoring and Evaluation activities covered the implementation of programmes and projects presented in the 2016 Annual Action Plan and extracted from the third year of the Medium Term Development Plan (2014-2017).

#### 2.2 Programme and Projects Status for the year

The District Assembly was able to implement about 84% of the programmes and projects in the 2016 Annual Action Plan. The remaining 16 % are on-going programmes and projects which have been rolled over for implementation in 2017.

Most of the on-going projects were those financed under the District Assemblies Common Fund, the District Development Facility (DDF) and GETFUND where fund flow was delayed, erratic and has dwindled considerably.

#### 2.3.1 Non Physical Projects

| Planned activity  | Implementation status  | Number of beneficiaries |        |       | Remarks             |
|---|--|-------------------------|--------|-------|---------------------|
|   |  | Male                    | Female | Total |                     |
| <b>Thematic Area: Enhancing Competitiveness in Ghana's Private Sector</b> |  |                         |        |       |                     |
| Organize seminar on Local economic development for SMEs in the district   | Training on soap and pomade making was organized in Asesewa for 1 groups | 14                      | 15     | 29    | Target accomplished |
| Provide incentives to SMEs  | One Day workshop was organized for women group at Akotoe, Fefe and       |                         | 231    | 231   | Target accomplished |

|   |  |     |     |     |  |  |
|---|--|-----|-----|-----|--|--|
|   | Konkoney on business management                                      |     |     |     |  |  |
| <b>Thematic Area: Accelerated Agricultural Modernization and sustainable Natural Resource Management</b>                          |  |     |     |     |  |  |
| Train 100 farmers from each of the 15 operational areas on the use of improved planting materials                                 | 3 No training of on the use of improved planting materials organized | 62  | 12  | 74  | Lack of operational funds stalled the work         |  |
| Train 2,500 farmers in the use of correct agrochemicals and fertilizers   | 5 No training organized on agro chemicals application                | 332 | 196 | 528 | Lack of funds has made going round a bit difficult |  |
| Carry out MRACLS activities (publicity, Listing Data collection on crop and livestock, yield studies etc in 10 Enumeration areas) | Program have not been implemented                                    | -   | -   | -   | Funds have not been released for implementation    |  |
| Encourage the youth to engage in agricultural activities  | Program have not been implemented                                    | -   | -   | -   | Funds have not been released for implementation    |  |
| Provide micro credit to Farmer Based Organizations (FBOs)   | FBOs have been linked to financial institutions                      | 250 | 150 | 400 | With support from SIF                              |  |

|   |  |     |     |     |  |
|---|--|-----|-----|-----|--|
| Procure relevant vaccines for the vaccination of 100 pets, 1,000 poultry and 2,000 livestock  | sick animals have been vaccinated and treated              | -   | -   | -   | Program was implemented  |
| Organize Extension Field Day/Forum annually   | Program is on going  | 37  | 17  | 54  | Programme on going on  |
| Research and create awareness on the impacts of climate change  | Farmers educated on climate change variability             |     |     |     | Sensitization programmes to be intensified                     |
| Promote alternative livelihood that minimizes/cope with the impacts of climate change   | No funds have been provided for the procurement of vaccine | -   | -   | -   | Not done due to lack of funds                                  |
| Promote the consumption of micro-nutrients rich food (eggs, meat/fish, fruits and leafy vegetables by children and women of reproductive ageing 40 operational area | Food based nutrition education organized                   | 420 | 418 | 838 | Program was organized in collaboration with World Vision Ghana |
| Train 18 extension officers in land and water management  | Program is yet to start                                    |     |     |     | Lack of funds  |
| Organize HIV/AIDS education   | Sensitization program on                                   | 162 | 172 | 334 | Program was well attended.                                     |

|  |  |     |     |     |                           |
|--|--|-----|-----|-----|---------------------------|
|  | HIV/AIDs preventive measures was organized                                     |     |     |     |                           |
| Train farmers in construction of simple housing units for both small ruminants and poultry | Program is on going  | 50  | 15  | 65  | On-going                  |
| Train 50 farmers in soya beans utilization to reduce malnutrition in women and children    | Awareness created on food –based nutrition in relation to food production      | 75  | 66  | 141 | On-going                  |
|  | Protein Energy malnutrition (PEM)  | 95  | 74  | 169 | Program was well attended |
|  | Micro –nutrients (vit A, Iron & Iodine)  | 20  | 38  | 58  | Program was well attended |
|  | Education on food handling safety  | 195 | 275 | 470 | Program was well attended |
| Conduct diseases surveillance throughout the district                                      | Animal health extension and livestock diseases surveillance conducted          |     |     |     | Program was successful    |
|  | 19 cattle which were slaughtered at abattoir was inspection                    |     |     |     |                           |
|  | 150 sheep and 300 goat was vaccinated against Petit de Petit Ruminant diseases |     |     |     |                           |

|   |   |     |    |     |                                   |
|---|---|-----|----|-----|-----------------------------------|
|   | 15 dogs were vaccinated against rabies  |     |    |     |                                   |
|   | Monitoring of movement of livestock was done to ensure sick animals are not marketed. |     |    |     |                                   |
| Train 90 farmers in 9 communities in livestock disease management   | Program is on going   |     |    |     | On- going                         |
| Train 18 staff in post-harvest handling technology including processing particularly in maize, cassava and pepper | 18 staff have all been trained in post-harvest handling of perishable crops           | 18  | -  | 18  | Lack of funds delayed the program |
| Access, multiply and disseminate research information in solving farmers Agricultural problems                    | 1,082 farmers have been reach with new technologies                                   |     |    |     | Programs was well patronized      |
|   | Correct use of agro-chemicals   | 239 | 81 | 320 |                                   |
|   | Row planting for optimum production   | 178 | 42 | 220 |                                   |
|   | Pest/Disease recognition prevention and control                                       | 117 | 73 | 190 |                                   |

|   |  |    |    |    |                                       |
|---|--|----|----|----|---------------------------------------|
|   | Post-harvest of food grains/ legumes and storage   | 50 | 10 | 60 |                                       |
|   | Introduction to improve crop varieties   | 45 | 25 | 70 |                                       |
| Organize planning session (RELC) for 50 participants to prioritize farmers problems             | Program is yet to start  | -  | -  | -  | Lack of funds                         |
| <b>Thematic Area: Infrastructure, and Human Settlements Development</b>                         |  |    |    |    |                                       |
| Organize sensitization programmes at community levels on the need to abide by settlement layout | 2 No plan education on the need to abide by settlement layout for masons in Asesewa and Sekesua communities organized. | 60 | -  | 30 | Program was successfully implemented. |
| Prepare comprehensive planning schemes for communities  | Demarcation of thirteen (13) communities school and clinic   | -  | -  | -  | On – going                            |
| Promote the use of biogas and solar energy for household consumption                            | Program have not been implemented  | -  | -  | -  |                                       |
| Provide services to ensure physical development controal  | Three no. technical committee meetings organized   |    |    |    | Done                                  |

|  |   |   |   |    |   |
|--|---|---|---|----|---|
| Extension of electricity to 100 communities                                  | Programme is on-going   | - | - | -  | Phase one of the project completed with 26 communities benefiting |
| Prepare District Environmental Sanitation Strategic Action Plan (DESSAP)     | Program is on-going   | - | - | -  | On-going  |
| Prosecute food /drink vendors sanitary offender                              | 10 sanitary offender prosecuted   | 5 | 6 | 10 | Prosecution was successful  |
| Inspect 1,200 premises in the District                                       | 1,200 premises inspected  | - | - | -  | Program was successful  |
| Inspect all basic school and form school health committee                    | All basic schools in the District inspected                                   | - | - | -  | Program was successfully implemented                              |
| Organize 4 No. public health education annually                              | 4 No. public health education annually organized                              | - | - | -  | Program was successfully implemented                              |
| Organize 4 No. health talks with managers and care takers of public latrines | 4 No. health talks with managers and care takers of public latrines organized | - | - | -  | Program was successfully implemented                              |
| Organize 4 No health talk with market women on sanitation                    | 4 No health talk with market women on sanitation organized                    | - | - | -  | Program was successfully implemented                              |

| <b>Thematic Area: Human Development, Productivity and Employment</b>  |   |     |     |     |  |  |
|---|---|-----|-----|-----|--|--|
| Organize capacity Building training for District Water & Sanitation Team, Water Board for small Town water system | 1 No Water Board inaugurated and trained in Sekesua   | 3   | 9   | 12  | Water Board functioning well           |  |
| Organize managerial and entrepreneur training programs for small scale business operators                         | One day workshop was organised for womens group at Akotoe, Fefe and Konkoney on simple business management. | -   | 231 | 231 | Program was well attended              |  |
| Organize skills training programmes for 200 youth   | Skills training in soap and pomade making have been organized for one group in Asesewa                      | 14  | 10  | 24  | Training was successful                |  |
| Organize sensitization workshops at community levels on the need to include house hold toilets in their houses    | 10 communities sensitized on the dangers of open defecation.  | 102 | 86  | 188 | Program was implemented                |  |
| Handle and settle children welfare and family related cases   | Family and children welfare cases not fourth coming   | -   | -   | -   | Women especially fear being victimized |  |

|  |  |     |     |     |                                      |
|--|--|-----|-----|-----|--------------------------------------|
| Sensitize 20 communities on child labour, abuse and trafficking and protection                         | 10 communities sensitized on child protection issues   | 102 | 86  | 188 | Program was successful implemented   |
| Conduct regular monitoring   | 2 No monitoring on e-SHEP/SAFE school and tracking of children identified with disabilities. | -   | -   | -   | On-going                             |
| Organize quarterly quiz competition among schools in the district and other extracurricular activities | 2no. quiz competitions organized   | -   | -   | -   | Done                                 |
| Provide financial assistance to needy but brilliants students  | 49 needy but brilliants students given financial assistance.                                 | 16  | 33  | 49  | With support from the MP common fund |
| Organize mass meeting in 120 communities   | 14 No. mass meeting organized on right of the disabled.                                      | 304 | 452 | 756 | Program was well patronized.         |
| Organise refresher training programmes on for Teachers   | One week induction training newly trained teachers as part of the PTPDM Policy               | 111 | 72  | 183 | Program was well attended            |
|  | One Day head teacher training on   | 94  | 33  | 127 | Programs was well attended           |

|   |   |    |    |      |                                   |
|---|---|----|----|------|-----------------------------------|
|   | the new appraisal system  |    |    |      |                                   |
|   | One week SMC stakeholders participation training workshop   | -  | -  | 1350 | Programs was well attended        |
| Support teaching and learning at all basic schools in the district          | GES with the support of USAID lunched a reading festivals as part of the <b>LEANING PROJECT</b> for 1300 pupils drawn from KG1- primary 3 | -  | -  | 1300 | Programs was well attended        |
| Register and orgainse a 5- Day hygiene education programme for food vendors | Program have not be implemented   | -  | -  | -    | Program have not been implemented |
| Capacity building for health staff  | 1 No nutrition training for community volunteers  | 25 | 15 | 40   | Program was well attended         |
|   | health staffs were trained on TB  | 7  | 23 | 30   | Program was well attended         |
|   | 30 health staff were trained on Mens A EPI antigen  | 7  | 23 | 30   | Program was well attended         |
|   | PMTCT training for 6 health workers in the District   |    |    | 6    | Program was well attended         |
|   | IMCI training for health staff  | 12 | 20 | 32   | Program was well attended         |

|   |  |     |     |       |   |
|---|--|-----|-----|-------|---|
| Organise DAC/DRMT quarterly meeting   | 1 No District HIV/AIDs committee meeting held                          | 0   | 9   | 9     | 3 <sup>rd</sup> DAC meeting was organized |
| Organise monitoring and supervision visit to HIV prevention and management projects sites/communities | Supportive supervision on HIV/AIDs was carried out in 12 communities   | -   | -   | -     | On-going                                  |
| Form and Support PLHIV Groups in the district   | PLHIV supported  | 11  | 17  | 283   | Accomplished                              |
| Promote adherence to patients on ART through education  | 1 Sensitization forum on the need to adhere to ART held in August 2015 | 53  | 72  | 125   | Done                                      |
| Create awareness on environmental cleanliness   | 2 No education on environmental cleanliness organized                  | 194 | 250 | 444   | Program was well patronized               |
| Organize employable skill training for PWDs   | 5 PWDs were assisted to acquire ICT and Vocational skills              | 2   | 3   | 5     | Done                                      |
| Update the database of PWDs   | Data base on PWDs updated  | 487 | 546 | 1,033 | Accomplished                              |
| Monitor the implementation of Disability Fund   | Disbursement of Disability Funds properly monitored                    | 100 | 205 | 305   | Accomplished                              |
|   |  |     |     |       |   |

| <b>Thematic Area: Transparent and Accountable Governance</b>  |  |     |     |     |   |   |
|---|--|-----|-----|-----|---|---|
| Resource DPCU for review of development programmes and effective monitoring and supervision of projects | 1No. M&E conducted over the period                         | -   | -   | -   | - | DPCU under took its activities for the fourth quarter |
| Organize Bi-annual public hearing and discussions on development and governance issues                  | 1 No. town hall meeting organized                          | 223 | 128 | 351 |   | Program was well patronized.                          |
| Organize refresher training for revenue collectors  | Revenue staff trained in May 2016                          | -   | -   | -   | - | Done  |
| Conduct quarterly revenue education   | 6 no sensitization programmes organized in 6 area councils | -   | -   | -   | - | Accomplished  |

### 2.3.2 Physical projects status for the year

| Project name                       | GSGDA thematic Area                                 | District | Project description | Project location | contractor           | Budget, sources and type of funding | Dated started | Expected completion date | Contract sum | Expenditure to date | Project implementation status remarks | Remark    |
|------------------------------------|---|----------|---------------------|------------------|----------------------|-------------------------------------|---------------|--------------------------|--------------|---------------------|---------------------------------------|-----------|
| Asesewa Market Improvement Project | Enhancing Competitiveness in Ghana's Private Sector | UMKDA    | Market              | Asesewa          | Enspat Work Limited  | DDF                                 | 01/12/2015    | 30/03/2016               | 130,261.67   | 123,748.59          | 100%                                  | Completed |
| Const. of 3-unit classroom blk     | Human Development, Employment and Productivity      | UMKDA    | Classroom blk.      | Sublenor         | Sabu-Dav Company Ltd | GETFund                             | 13/12/13      | 13/06/14                 | 130,000      | -                   | 70%                                   | on-going  |
| Construction 3-storey admin. Block | Transparent & Accountable governance                | UMKDA    | Office Block        | Asesewa          | AntarticConst .Ltd   | DACF                                | 06/04/2011    | 06-10-12                 | 1,498,585.00 | 1,442,237.75        | 82%                                   | On-going  |

|   |  |       |                    |           |                           |                       |          |          |            |            |      |                  |
|---|--|-------|--------------------|-----------|---------------------------|-----------------------|----------|----------|------------|------------|------|------------------|
| Const. of community information center        | Transparent & Accountable governance           | UMKDA | Information Center | Sekesua   | Agye Nyame Investment Ltd | Min. of Communication | 29/04/11 | 29-08-11 | 303,996.90 | 182,398.14 | 60%  | On-going         |
| Const. of 2-unit classroom blk with ancillary | Human Development, Employment and Productivity | UMKDA | Classroom block    | Sawa Yiti | Enspat Works Ltd          | DACF                  | 09/03-15 | 22/06/15 | 112,960.10 | 112,960.10 | 100% | completed in use |
| Const. of 1no. canteen for district hospital  | Human Development, Employment and Productivity | UMKDA | Hosp. Canteen      | Asesewa   | Sirjecat Ltd              | MPCF                  | 23/04/15 | 30/10/15 | 172,419.67 | 58,276.27  | 70%  | Roofing level    |
| Const. of 2-storey GES office                 | Human Development, Employment and Productivity | UMKDA |                    | Asesewa   |                           | UNICEF                |          |          |            |            | 98%  | External works   |

|  |   |       |                 |                         |                     |         |            |            |            |           |     |  |
|--|---|-------|-----------------|-------------------------|---------------------|---------|------------|------------|------------|-----------|-----|--|
| Const. of 3-unit classroom and ancillary   | Human Development, Employment and Productivity    | UMKDA |                 | Adwenso                 | Richvantus Ventures | GETFund | 13/12/13   |            | 130,000.00 |           | 70% | On-going   |
| Construction of 2 –No. 12 seater water closet toilet facility at Asewewa         | Infrastructure, and Human Settlements Development | UMKDA | Public toilet   | Asewewa                 | Sirjecat Ltd        | MPCF    | 23/04/2015 | 10/11/2015 | 133,692.02 | 13,369.20 |     | Warning letters has been issue to the contractor |
| Construction of 2 No. 12 seater water closet toilet facility Sekesua and Otokper | Infrastructure, and Human Settlements Development | UMKDA | Public toilet   | Sekesua and Otokper for | Sirjecat Ltd        | MPCF    | 11/08/2015 | 10/11/2015 | 107,372.45 | 10,737.25 | 15% | On-going   |
| Construction of 6-unit   | Infrastructure, and Human                         | UMKDA | Classroom block | Sekesua                 | Hettet-Det          | DACF    | 22/07/2011 | 22/03/2012 | 115,660.78 | 87,000.00 | 95% | On-going   |

|   |  |       |                      |                     |                                     |              |                |                |            |   |     |          |
|---|--|-------|----------------------|---------------------|-------------------------------------|--------------|----------------|----------------|------------|---|-----|----------|
| class room<br>block and 4<br>seater KVIP<br>toilet at<br>Sekesua<br>Djamam                      | Settlements<br>Development                                 |       |                      |                     |                                     |              |                |                |            |   |     |          |
| Construction<br>of 6-unit<br>class room<br>block with<br>ancillary<br>facilities at<br>Abertima | Human<br>Development,<br>Employment<br>and<br>Productivity | UMKDA | Classroom<br>block   | Abertima            | Enspat Works<br>Limited             | GET-<br>FUND | 25/07/201<br>6 | 25/03/201<br>7 | 400.000.00 | - | 30% | On-going |
| Construction<br>of CHPS<br>Compound<br>at Ponponya<br>Fantem                                    | Human<br>Development,<br>Employment<br>and<br>Productivity | UMKDA | CHPS<br>Compoun<br>d | Ponpony<br>a Fantem | Enspat Works<br>Limited             | DACF         | 17/08/201<br>6 | 11/02/201<br>7 | 170,217.08 |   | 55% | On-going |
| Construction<br>of 6-unit<br>class room   | Human<br>Development,<br>Employment                        | UMKDA | Classroom<br>block   | Akotokro<br>-Gua    | Lifespan<br>Construction<br>Limited | MOE          | 14/09/201<br>6 | 14/03/201<br>7 |            |   | 15% | On-going |

|   |  |       |                 |           |                        |          |            |            |            |  |     |              |
|---|--|-------|-----------------|-----------|------------------------|----------|------------|------------|------------|--|-----|--------------|
| block with office, staff common room, store, KVIP at Akotokro-Gua                   | and Productivity                               |       |                 |           |                        |          |            |            |            |  |     |              |
| Construction of 2- unit Kindergarten block with office, store and KVIP AT Batorkope | Human Development, Employment and Productivity | UMKDA | Classroom block | Batorkope | Ariwid Company Limited | MOE      | 14/09/2016 | 14/03/2017 | 149,777.25 |  | 25% | On-going     |
| Construction of 2unit Kindergarten block with Ancillary facilities at               | Human Development, Employment and Productivity | UMKDA | Classroom block | Zuyumunor | Roryal force limited   | GET-FUND | 05/10/2016 | 20/04/2017 | 215,765.24 |  | -   | Yet to start |

|  |  |       |  |               |                               |        |            |  |            |  |     |           |
|--|--|-------|--|---------------|-------------------------------|--------|------------|--|------------|--|-----|-----------|
| Zuyumunor  |  |       |  |               |                               |        |            |  |            |  |     |           |
| Construction of 1-No.6 unit classroom block with Office and store, toilet and furniture at Akumersu Yiti | Human Development, Employment and Productivity | UMKDA | Classroom block                            | Akumersu Yiti | Stardust Construction Limited | SIF/DA | 28/07/2016 |  | 510,824.80 |  | 25% | No-going  |
| Construction of 1 No. teachers' quarters with mechanic bore hole at Akumersu Yiti                        | Human Development, Employment and Productivity | UMKDA | teachers' quarters with mechanic bore hole | Akumersu Yiti | Stardust Construction Limited | SIF/DA | 28/07/2016 |  | 278,019.70 |  | 25% | On -going |

|   |  |       |  |                             |                               |        |            |  |            |  |     |           |
|---|--|-------|--|-----------------------------|-------------------------------|--------|------------|--|------------|--|-----|-----------|
| Construction of 2-No. CHPS compound (clinic) with mechanized bore hole at Kwabia Asasehene and & Bisa | Human Development, Employment and Productivity | UMKDA | CHPS compound                            | Kwabia Asasehene and & Bisa | Stardust Construction Limited | SIF/DA | 28/07/2016 |  | 765,484.40 |  | 25% | On -going |
| Construction of 2-NO. maternity ward with mechanized bore hole at Esuom Many and Djamam               | Human Development, Employment and Productivity | UMKDA | maternity ward with mechanized bore hole | Esuom Many and Djamam       | Stardust Construction Limited | SIF/DA | 28/07/2016 |  | 799,333.20 |  | 25% | On -going |

|  |   |       |   |                         |                               |        |            |  |            |  |     |           |
|--|---|-------|---|-------------------------|-------------------------------|--------|------------|--|------------|--|-----|-----------|
| Construction of 1-No. nurses quarters with mechanized bore hole at Esuom Manya and Akateng | Human Development, Employment and Productivity    | UMKDA | nurses quarters with mechanized bore hole | Esuom Manya and Akateng | Stardust Construction Limited | SIF/DA | 28/07/2016 |  | 559,6414.0 |  | 25% | On -going |
| Construction of 2-No. 1.2m pipe culverts at Ketedor & Esuom manya                          | Infrastructure, and Human Settlements Development | UMKDA | 1.2m pipe culverts                        | Ketedor & Esuom manya   | Stardust Construction Limited | SIF/DA | 28/07/2016 |  | 75,766.20  |  | 25% | On -going |

Source: Works Department, January 2017.

## 2.4 Update on funding sources and disbursement

### 2.4.1 Update on Funding for 2016

The District Assembly obtains its revenue from different sources. These included, among others, the District's Internally Generated Fund (IGF), the District Assemblies' Common Fund, Government of Ghana Grants which come to support specific programmes/projects and District Development Facility (DDF) which are also project specific.

The funding sources and the actual amount received for the year presented in the tables below:

**Table 4 Update on Funding Source for 2016**

| Source of funding | 2013(GH¢)           | 2014 (GH¢)          | 2015(GH¢)           | Total (GH¢) 2016 |
|-------------------|---------------------|---------------------|---------------------|------------------|
| DACF              | <b>607,641.41</b>   | <b>682,979.47</b>   | <b>2,135,543.34</b> | 2,197,080.05     |
| IGF               | <b>230,956.87</b>   | <b>292,338.48</b>   | <b>364,341.48</b>   | 295,040.18       |
| DDF               | <b>290,506.00</b>   | <b>352,053.02</b>   | <b>250,483.00</b>   | 430,140          |
| PWD FUND          | <b>50,025.93</b>    | <b>28,163.25</b>    | <b>36,849.56</b>    | 1284168.79       |
| SCHOOL FEEDING    | <b>210,744.60</b>   | <b>326,659.00</b>   | <b>138,130.00</b>   | -                |
| TOTAL             | <b>1,389,874.81</b> | <b>1,682,193.22</b> | <b>2,925,347.38</b> | 4,206,429.02     |

Source: District Finance Department, January 2017

### 2.4.2 Release of Funds

The District Assembly was faced with the problem of late and irregular release of DACF, GOG as well as deductions of the DACF at source which are major source of worry to the Assembly. These developments affect smooth and timely implementation of projects and programmes in the District. Another challenge the District faces is the rather low internal revenue generation which negatively affects programmes and projects implementation.

### ***2.4.3 Update on Disbursements for 2016***

The funds received in the District are mostly disbursed on-going and new programmes, projects and service delivery. Funds were disbursed, as much as possible, in line with the budget. The disbursements covered administration, service, investment, special projects and miscellaneous.

**Table 5 Update on Disbursements for 2016**

| Source of funding | 2013(GH¢)           | 2014 (GH¢)          | 2015(GH¢)           | Total (GH¢)<br>2016 |
|-------------------|---------------------|---------------------|---------------------|---------------------|
| DACF              | 647,871.49          | 786,236.14          | 1731,221.75         | 2,440,417.61        |
| IGF               | 231,214.04          | 362,036.52          | 390,296.77          | 29,593,931          |
| DDF               | 367,298.55          | 507,924.61          | 222,669.69          | 405,942.57          |
| PWD FUND          | 35,374.45           | 35,910.57           | 50,834.39           | 102,940.42          |
| SCHOOL FEEDING    | 227,815.01          | 149,034.17          | 138,130.0           |                     |
| <b>TOTAL</b>      | <b>1,559,573.45</b> | <b>1,841,142.01</b> | <b>2,533,152.51</b> | 5,903,231.6         |

Source: District Finance Department, January 2017

## Update on Core Indicators

| No | SECTOR   | 2016 target | 2013 Baseline | 2014 Indicator Level (%) | 2015 Indicator Level (%)<br>MT/HA<br>PRODUCTION | 2016 Indicator Level (%)<br>MT/HA<br>PRODUCTION |
|----|--|-------------|---------------|--------------------------|---|---|
| 1  | Percentage (%) increase in yield of selected crops, livestock and fish |             |               |                          |   |   |
|    | Maize  | 30          | 25            | 2.0                      | 1.9 (11,544 Mt)                                 | 15  |
|    | Rice (milled)  |             | NIL           |                          | -   | NIL   |
|    | Cassava  | 30          | 20            | 3                        | 14.0 (78,988Mt)                                 | 17  |
|    | Cocoyam  | 30          | 30            | 4                        | 10.0 (14,970Mt)                                 | 0.5   |
|    | Plantain   | 30          | 20            | 1.3                      | 10.6 (42,400Mt)                                 | 0.8   |
|    | Yam  | 30          | NIL           | NIL                      |   | NIL   |
|    | <b>Livestock</b>   |             |               |                          |   |   |
|    | Goat   | 30          | 20            | 10                       | 23,980  | 1.3   |
|    | Sheep  | 30          | 20            | 10                       | 7,170   | 7   |
|    | Cattle   | 30          | 20            |                          | 514   | 8.9   |
|    | Local fowl   | 30          | 20            |                          | 58,322  | 3.3   |
|    | Exotic fowl  | 30          | 20            |                          | 17,545  | 16.8  |
| 2  | Proportion/length of roads maintained/rehabilitated                    | 100km       |               |                          |   |   |

|    |  |     |            |       |        |                             |
|----|--|-----|------------|-------|--------|-----------------------------|
|    | • Trunk Roads (in km)  |     |            |       |        | -                           |
|    | • Urban Roads (in km)  |     |            |       |        | -                           |
|    | • Feeder Roads (km)  | 100 | 114.8km    | 39km  | 43.4km | -                           |
|    | • I. Maintenance   | 20  | 66.9km     |       |        | <b>19.6km</b>               |
|    | II. Spot improvement   | 30  | 9.5km      |       |        | <b>19.6km</b>               |
|    | III. Pothole patching  |     |            |       |        | -                           |
|    | IV. Bituminous surfacing   |     |            |       |        |                             |
|    | V. Replacement of wooden decking on steel bridge   |     |            |       |        |                             |
| 3  | % change in number of households with access to electricity  | 20  | 10%        | 0.1   | 12.6%  | <b>12.3%</b>                |
| 4  | Hectares of degraded forest, mining, dry and wet lands rehabilitated/restored: <ul style="list-style-type: none"> <li>• Forest</li> <li>• Mining</li> <li>• Dry and wetland</li> </ul> |     |            | -     |        |                             |
| 5  | % increase in tourist arrival  | N/A |            | -     |        |                             |
| 6  | Teledensity/Penetration  |     | -----      | -     |        |                             |
| 7  | HIV/AIDS prevalence rate (% of adult population, 15-49 yrs. HIV positive)  | 5   | 9.6%       | 10%   | 10%    | <b>7%</b>                   |
| 8  | Maternal Mortality (Number of deaths due to pregnancy and childbirth per 100,00 live births)   | 0   |            |       |        | <b>136 per 10,000</b>       |
| 9  | Under five mortality rate ratio (Number of deaths occurring between birth and exact age five per 100 live births)  | 0   | 5:100,000  | 0     | 0.03   | <b>8per 100,000</b>         |
| 10 | Malaria case fatality in children under five years per 10,000 population   | 0   | 3: 100,000 | 0.06  | 0.003  | <b>17 death per 100,000</b> |
| 11 | Percentage of population with sustainable access to safe water sources   | 60% | 80%        | 71.4% | 76%    | <b>40%</b>                  |
| 12 | % of population with access to improved sanitation (flush toilets, KVIP, household latrine)  | 60% | 70%        | 59%   | 65%    | <b>25%</b>                  |
| 13 | Gross Enrolment Rate (indicate the number of pupils/students at a given level of schooling regardless  |     |            |       |        |                             |

|    |  |   |                            |                               |                            |  |
|----|--|---|----------------------------|-------------------------------|----------------------------|--|
|    | of age as a proportion of the number<br><br>of children in the relevant age group)<br><ul style="list-style-type: none"> <li>• Primary</li> <li>• JSS</li> <li>• SSS</li> <li>• Net admission rate in Primary Schools (indicate primary one of people aged 6 years)</li> </ul> | 93%<br>61%<br><br>30%<br>53%                | 75.2%<br>50%<br>25%<br>43% | 75.9 %<br>50.2%<br>27%<br>44% | 87%<br>52%<br>27.8%<br>47% | 89.3%<br>53.8%<br>27.9%<br>47.7                |
| 14 | Gender parity index (ratio between girls and boys enrolment rates, the balance of parity is 1)<br><ul style="list-style-type: none"> <li>• Primary</li> <li>• JSS</li> <li>• SSS</li> </ul>  | 1male:1female<br>0.93:1<br>0.93:1<br>1.58:1 | 0.83:1<br>0.80:1<br>1:1    | 0.85:1<br>0.8:1<br>1.22:1     | 0.86:1<br>0.39:1<br>1.02:1 | 1.5 male:1Female<br>0.93:1<br>0.93:1<br>1.58:1 |
| 15 | Proportion of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training  | 5   | 2.5                        | 0.39                          | 0.50                       | 4.5  |
| 16 | Total amount of internally generated revenue   | 263,750.00                                  | GH¢<br><b>220,454.72</b>   | GH¢<br>230,956.23             | GH¢ 250,200.50             | GH¢<br>295,040.18                              |
| 17 | Amount of Development Partner and NGO funds contributed to DMTDP implementation  |   |                            |                               |                            |  |
| 18 | % of DA expenditure with the DMTDP BUDGET (How much of DA's expenditure was not in the annual budget)  | 0   | 0                          | 0                             | 0                          | 0  |
| 19 | Number of reported cases of abuse (children, women and men)<br><ul style="list-style-type: none"> <li>• Children</li> <li>• Women</li> <li>• Men</li> </ul>  | -   | -                          | --                            | -                          | -  |
| 20 | Police citizen ratio   | 1:500                                       | 1:2,586                    | 1:2,384                       | 1:2,262                    | 1 : 2,187.68                                   |

## 2.5 Update on Critical Development, Poverty Issues, SDG and Agenda 2063

The district is predominantly rural and farming is the major preoccupation of the people. The development and poverty issues in the district relate to various multifaceted factors such as bad roads making access to markets and hinterlands almost impossible, inadequate potable water, limited electrification connectivity, low literacy levels and among others. Another major challenge to development in the area is the difficulty in access to land. Land is individually owned and as a result, getting land for development projects is quite cumbersome. However, the limited available land is very fertile for agricultural purposes. The income levels of majority of the people are below poverty line of one US Dollar a day.

### 2.5.1 Livelihood Empowerment against Poverty Programme (LEAP)

As at the end of the fourth quarter, One Thousand and Forty one (1,041) Orphans' & Vulnerable Children (OVCs) and the aged benefit from the LEAP Programme. They are currently being registered with the National Health Insurance Scheme.

**Table 6 : Summary of LEAP Disbursement**

|  |             |                                     |       |
|--|-------------|-------------------------------------|-------|
| Total amount allocated to the district | GH83,508.00 | Total no. of beneficiary households | 1,041 |
| Total amount paid                      | 76,334.00   | Beneficiaries paid                  | 1023  |
| Total amount not paid                  | 7174.00     | No. of beneficiaries not paid       | 91    |

Source: Department of Social Development, January 2017

### 2.5.2 School Feeding Programme

As the end of the fourth quarter, schools benefiting from the programme stood at sixteen (16); the beneficiary communities/schools include;

|                          |            |
|--------------------------|------------|
| Asesewa D/A Primary      | 150 Pupils |
| Asesewa Nasrudin Primary | 216 Pupils |
| DawaKorlewa Primary      | 185Pupils  |
| Dzomoa R/C Primary       | 161Pupils  |
| OtrokperPresby Primary   | 209Pupils  |
| BormaseTernya Primary    | 144Pupils  |

|                             |           |
|-----------------------------|-----------|
| Nyakumase D/A Primary       | 220Pupils |
| KlumheAkontaa D/A Primary   | 161Pupils |
| Bisa Methodist Primary      | 174Pupils |
| BisaPresby Primary          | 104Pupils |
| AkorkormaKperti D/A Primary | 159Pupils |
| Keterdorm D/A Primary       | 127Pupils |
| Terguanya R/C Primary       | 142Pupils |
| Akateng D/A Primary         | 520Pupils |
| Kwaopeniase D/A Primary     | 121Pupils |
| Mensah Dawa Presby Primary  | 450Pupils |

The programme has and continues to impact positively on school enrolment. The assembly hopes coverage would be expanded to include more schools in the future

### 2.5.3 Health- HIV & AIDS

**Table 7: Update on HIV/AIDS**

| YEAR | Number of persons pre-test counseled | Number tested | Number who tested positive | % positive | Number screened for TB |
|------|--------------------------------------|---------------|----------------------------|------------|------------------------|
| 2013 | 5667                                 | 5363          | 577                        | 7          | 133                    |
| 2014 | 2098                                 | 1,853         | 211                        | 11.8       | 0                      |
| 2015 | 1856                                 | 1120          | 253                        | 22.6       | 200                    |
| 2016 | 509                                  | 499           | 37                         | 7%         | 34                     |

Source: UMKD Health Directorate, 2016

### World AIDs Day

The District joined the rest of the world in marking the 2016 World Aids Day. The national celebration which took place in the Eastern Regional capital of Koforidua saw a delegation of traditional leader's, opinion leaders and some residents participating. The District undertook the following activities to mark its **World Aids Day**: Radio discussions, sensitization in Churches, Mosques, voluntary counselling and testing, distribution of HIV/AIDS educational material to promote safer sexual practices and condom use. In all, 1500 condoms comprising

400 female and 1100 male were distributed. Out of 194 persons tested for HIV, eleven were positive of which four are males and seven females.

#### ***2.5.4 Disability Funds (2% DACF)***

The Disability Fund Management Committee has disbursed an amount of GH¢ 54,487.53 to Two Hundred and Sixteen (216) 216 registered persons with disability. One hundred (100) male, One hundred and Sixteen (116) females, nine (9) students as at the end of 2016.

#### ***2.5.5 National Farmers Day***

The District also honored 20 (15 males and 5 females) hard working farmers as part of activities to commemorate the National Farmer's day. The main event which took place in Apimsu brought together farmers and other stakeholders in the Agricultural sector. Among other things farmers were advised to adopt new and improved techniques espoused by agriculture extension officers for improved harvest.

#### ***2.5.6 Nutrition Links Project***

The University of Ghana, McGill University and World Vision are collaborating with the District Assembly, the Department of Agriculture, Ghana Health Service, Ghana Education Service, Heifer International and the Upper Manya Kro Rural Bank to implement the Nutrition Links Project. Under the project, a- 6-day training workshop was organized by World Vision Ghana for Agric and Upper Manya Kro Rural Bank staff on health and nutrition. A total of 11 Agric staff were present at the training. Some of the training topics were:

- Nutrition for pregnant women
- Benefits of breastfeeding
- Complementary feeding practices
- Food hygiene
- Consumption of Vitamin A foods
- Family planning
- Prevention of anemia
- Prevention of malaria
- Construction of Tippy tap

The Department of Agriculture is implementing three (3) projects namely; West Africa Agricultural Productivity Programme (WAAPP), "Mobilizing Action Towards Agriculture

Sector Improvement (MAASI)” Project and Integrated Rural Development Project of the Social Investment Fund (SIF). The table gives details about the programmes and projects. Special Programmes and Projects.

| S/N | Programme/Project Name   | Programme   | Activities Carried Out  |
|-----|--|---|---|
| 1   | West Africa Agricultural Productivity Programme (WAAPP)                  | Establishment of tertiary cassava fields  | Establishment of tertiary cassava fields is on going  |
| 2   | Mobilizing Action Towards Agriculture Sector Improvement Project (MAASI) | Ensuring increased allocation of resources to the Dept of Agric (DOA) and promoting participatory development of plans and budgets of the DOA | A day’s workshop was organized for selected staff and Agric Sub-committee members to discuss and review Department of Agric’s annual budget and work plan |
| 3   | Integrated Rural Development Project of the Social Investment Fund (SIF) | Provision of credit and extension services to selected farmers  | Technical and agribusiness training was held for selected farmers   |

Source: Department of Agriculture, January 2017

## 2.6 Evaluations Conducted Findings and Recommendations

The upper Manya Krobo District was one of the 50 district assemblies that the Ghana Audit service conducted performance audits (based on two capital projects) to determine how they plan and implement capital development projects such as health facilities, classroom blocks, water facilities, markets etc. This forms part of the Ghana’s Strengthening Accountability Mechanisms (GSAM) Project, which seeks to strengthen citizens’ oversight of capital development projects to increase local government accountability, transparency and improved performance. The results of the performance audit conducted is as follows:

Table results of evaluation

| <b>ASSESSMENT AREA</b>      | <b>SCORE</b> |
|-----------------------------|--------------|
| Initiation of project       | 100%         |
| Procurement and contracting | 58%          |
| Project Execution           | 50%          |
| Project Benefits            | 25%          |
| Overall score               | 58%          |

With an overall score of 58 percent the district ranked second in the eastern region and ninth in the country respectively. This notwithstanding, the district needs to intensify efforts to improve performances in procurement and contracting, execution and project benefits going forward.

## **2.7 Participatory M&E Approaches Used and the Results**

With more and more opportunities to promote broad based participation in development, there is increased recognition that Monitoring and Evaluation should be participatory. In this light the Upper Manya Krobo District Assembly together with identified stakeholders established the framework for participatory M&E in the MTDP to help measure the achievement of objectives. The various stakeholders' i.e Assembly members, Departments, Traditional Authorities, CSOs, and NGOs played pertinent roles aimed at ensuring transparency and accountability in project execution. This has enhanced information flow, trust and improved service delivery in the district

## **2.8 The Way Forward**

The preparation of Fourth Quarter Progress Report for 2016 has brought to the fore various implementation challenges. These include inadequate logistics and financial resources. Which have adversely affected the setting and achievement of targets. The way forward to ensure effective and efficient implementation of the Development Plan is to address these challenges and also manage effectively the limited resources.

## **CHAPTER THREE**

### **3.1 Key Issues Addressed and Those Yet to Be Addressed**

Management of the implementation processes is a key issue that is yet to be addressed. Besides, the release of funds to the various departments is also not coordinated to ensure that implementation is on schedule.

Furthermore, financial resources especially the District Assemblies Common Fund is not released on time and this stalls the progress of projects and programs.

The situation of deadlines not being met due to non-availability of data or late collection of data is also yet to be addressed. Some of the indicators could not be assessed because data was not available or there is no base line data.

### **3.2 Issues that are being addressed include the following:**

- Improving the mobilization of IGF through the computerization of the revenue database.
- Provision of logistics
- Smooth implementation of the Composite Budget.

#### ***3.2.1 Fulani Herdsmen Menace***

In the period under review, Operation Cow Leg took place in the district to deal with the nefarious activities of the Fulani Herdsmen and their cattle. The issue of herdsmen invasion has a significant correlation with food security for the district. Owing to the incessant and violent attacks on indigenous farmers who try to resist the herds from tramping on their crops, most farmers in the rural communities refuse to go to their farms while the women also have refused to walk to the markets for fear of being raped. The operation has been helpful but surveillance has to be intensified to eradicate menace completely

#### ***3.2.2 Climate Change Variability***

In the quest to limit adverse impacts on climate change, the Assembly organized training programmes to sensitize people on the negative effects of climate change and measures to address the negative effects of climate change. The following trainings were organized by the Assembly to create awareness and stop human activities that put the environment at risk.

1. Sensitization durbar on climate change at Sekesua community
2. Public education on the benefits of afforestation at Akumersu Yiti June, 2016
3. Public education on dangers of bushfire and encroaching on the buffer zone of the lake Volta at Battorkope in November 2016

### **3.3 Issues yet to be addressed**

#### ***3.3.1 Land acquisition for development projects***

This is perhaps the Assembly's biggest challenge currently. Land tenure system in the district is individual; this makes it difficult securing land for development projects which will benefit all. Even in cases where families have donated land for such projects, they eventually change their minds demanding for compensation. Every now and then the District Assembly has had to deal with landlords demanding for compensation. These cases include but not limited to the Akateng Clinic, Sekesua SHS. These challenges if not resolved quickly have the tendency to disrupt development initiatives of the district.

### **3.4 Recommendations**

A number of observations in the monitoring results as well as the challenges encountered during the preparation of this document calls for the under listed recommendations to be implemented by the District Assembly as well as the various implementing departments and funding Agencies.

- Provide adequate logistics to support especially Office equipment, vehicles and motor bikes among others to various departments.
- The release of funds for the implementation of programmes and projects should be on time and be adequate
- Coordination between planning and other departments should be improved
- The District Assembly and decentralized departments should make conscious efforts to improve the implementation process