



KOMENDA EDINA EGUAFO ABREM (KEEA) MUNICIPAL ASSEMBLY

CENTRAL REGION

ANNUAL PROGRESS REPORT FOR 2016

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PREPARED BY:

MUNICIPAL PLANNING CO-ORDINATING UNIT (MPCU)

INTRODUCTION

The Komenda- Edina- Eguafo- Abrem Municipality It is made of four Municipal Traditional Areas or States, which have been put together to constitute a political Municipality. Carved out of the Cape Coast Municipal Council, the KEEA Municipality is one of the forty-six (46) new districts created in 1988 as part of the Decentralization Programmes in Ghana.

The Municipality has a fantastic assemblage of culture. Elmina, the Municipal capital, prides itself as the first point of call by the Europeans on their exploration tour of Africa. It had the first contact with the Portuguese in 1471. The oldest Castle in Africa, south of the Sahara, the Elmina Castle, (built by the Portuguese in 1482), is located in the Municipality. The mutual trade relations between the Municipality and its people, (particularly the people of Elmina) and the Dutch span over 300 years. The Municipality still has the traces of those relationships in terms of architecture, monuments (Dutch Cemetery in Elmina) and European offspring as well as names.

In all, there is one major festival in the municipality which is the Bakatue (Harvest Festival) festival celebrated on the first Tuesday of July by the Elmina Traditional area.

This is a brief profile of the Komenda-Edina-Eguafo-Abrem Municipal Assembly of which Elmina is the Capital. Elmina is one of Ghana's most famous historic towns and its strategic location and history makes it the beacon for investment and the heart of splendid tourists destination of par excellence not only in the Central Region of Ghana but in the west African sub region.

ESTABLISHMENT

The Komenda-Edina-Eguafo-Abrem (KEEA) Municipality was carved out of the Cape Coast Metropolis in 1988 in pursuance to LI 1857.

a) ASSEMBLY

The Komenda-Edina-Eguafo-Abrem Municipal Assembly is a fifty-four (54) member Assembly comprising thirty-seven (37) elected and seventeen (17) appointed members, a Chief Executive and one Member of Parliament. The Assembly comprises forty-six (46) males and eleven (8) females.

b) SUB-STRUCTURE

The Assembly has six (6) Zonal Councils namely;

- i. Komenda Zonal Council
- ii. Elmina Zonal Council
- iii. Ntranoa Zonal Council
- iv. Eguafo Zonal Council
- v. Ayensudo Zonal Council
- vi. Kissi Zonal Council

c) DECENTRALIZED DEPARTMENTS

With the exception of Feeder and Urban roads, the Assembly has all the decentralized departments in place with other sub vented organizations and agencies all working harmoniously.

There are four paramunicipalities in the Municipality, these are: Komenda with the paramount seat at Komenda; Edina with the Paramount seat at Elmina; Eguafu with the paramount seat at Eguafu; Abrem with the paramount seat at Abrem Berase

LOCATION AND SIZE

The Municipality is bounded on the South by the Atlantic Ocean (Gulf of Guinea), the East by the Cape Coast Metropolis, the North by the Twifo-Hemang-Lower Denkyira District and the West by the Mpohor – Wassa East District. Perched between longitude 1° 20' West and 1° 40' West and latitude 5° 05' North 15° North the District covers an area of 372.45 kilometers square (919.95 square miles).

DEMOGRAPHIC CHARACTERISTICS

According to the 2000 PHC, the District had a population of 112,435 which represented about 7.1 % of the central region's total population. The 2010 PHC report gave the Municipal population at 144,705. The total population for Male is 69,665 and Female is 75,040 representing 48.14% and 51.86% respectively. Thirty-five percent of the population in the Municipality lives in urban centers; the Municipality has an average household size of 4. There are four major towns with respective population figures of over five thousand (5,000) people; these are Elmina, Komenda, Kissi and Agona Abrem. There are seven (7) other settlements with respective population figures of over two thousand, which can be described as sub-urban towns. The projected population of the KEEA Municipality for 2014 is 161,208 which is estimated to increase by 4,412 by 2015.

THE MUNICIPAL ECONOMY- AGRIC, ROADS, EDUCATION, HEALTH, ENVIRONMENT

The KEEA Municipality is dominated by the agricultural sector with fishing, and crop farming being the predominant activities. The service and the industrial sectors are the other supporting areas of the Municipal Economy. The agriculture sector employs about 85% (farming 54.5 fishing 10.9) of the economically active population, followed by services 21.9 (commerce 9% and others 12.9%) and then Industry 12.7%. **Tourism: Tourism** is a sector that holds a lot of prospects for the municipality. However it cannot yet be counted as one of the main economic activity areas in terms of income. These economic activities mentioned need adequate infrastructure to be able to operate efficiently. However, this is not the situation presently; for instance, the fishing harbor is

silted and polluted. The rate of investment is low even though there are several investment potentials to be tapped. This is an area the Municipality will have to work on, to improve upon its economic gains.

Financial institutions:

A few financial institutions operate in the Municipality, these are:

- Commercial Banks (GCB, Kakum Rural Bank, Akatakyiman Rural Bank, GN Bank)
- Microfinance institutions (First National Savings and Loan Bank)

The financial institutions serve as the point of 'borrowing' and savings for the majority of the people who are employed in the private sector of the local economy. The need for credit facilities for business growth far exceeds the number of financial institutions available to businesses; therefore there is more room for potential financial operators to come in and investment.

Commerce and Services: Commercial activities cover trading, the buying of goods and selling of goods. This forms a very important part of the economic life of the people in the Municipality as it penetrates into the small villages in the Municipality in the form of peddling. The Services sector comprises of activities in the transport, catering and hospitality industry.

The Municipality is fairly accessible from other parts of the country and outside the country, especially the Southern portion. According to the Department of Feeder Roads the total road surface in the Municipality is 188 km. This is made up of 31 km trunk road and 156km feeder roads.

The Accra-Takoradi trans-national highway passes through the Municipality. This constitute the 31km length of the highway in the Municipality is the only asphalted road. In addition to this highway, 38km of the total length of feeder road is tarred. These include the Komenda-Junction to Komenda road, Elmina-Ankaful road the Brenu-Akyinim-Ayensudo road.

EDUCATION

Education undoubtedly is one of the fundamental tools towards socio-economic development. The progress of any society hinges on the affordability, accessibility, quality and capacity of the educational system. The depth and impact of the educational system is for example linked to the degree of personal and communal

hygiene and therefore to public health. Similarly, education provides the capacity, tools and means for future employment and local economic development.

Certainly, education is considered the foremost important tool in poverty reduction in KEEA Municipality. There are a total of 299 schools in the municipality from the Pre School up to the Tertiary level under both public and private ownership.

The second cycle schools are made up of three (3) Senior Secondary Schools. One training college at Komenda serves as the only institution in that category.

Accommodation for both teachers and head teachers is a major problem in the Municipality. The textbooks situation in both the primary and junior secondary schools has improved considerably over the last year.

HEALTH CARE

Organization and Management of Health Services: Health services, which are a mix of both government and private institutions, are structured along the three-tier system of primary Health Care- a strategy for making health accessible to all. The levels are:

1. Community Level (Level A): Services to the communities are delivered mainly through outreach programmes. However services of TBA's Chemical Sellers, Traditional Healers and private clinics are available to community members. There are also Chemical Sellers, pharmacy shops as well as private clinics in the Municipality.

2. Sub-district level (Level B): The Sub District Health care system revolves around facilities like health centers and rural clinics. A number of such facilities are located throughout the Municipality to serve the population.

3. District (Level C): There is an urban health centre at Elmina and two specialist hospitals at Ankaful (Leprosarium and psychiatric hospitals), which also provides general services. The Central Regional Hospital and the University of Cape Coast Hospital both of which are located in cape coast are also available to residents in the Municipality.

The public Health Services at this level are co-ordinated by the Municipal Health Management Team (MHMT). It focuses on providing support to sub-district in disease prevention and control, health promotion and general education of the public on health. The quality and adequacy of staff has huge implications for the quality delivery of service for any institution

Most of the facilities are located in the Elmina area, which is the Municipal capital. Because of the relatively large land area of the Municipality, distances to health facilities are generally major problems. It is observed that most residents receive specialist and sometimes general medical care from Cape Coast. It would be appropriate to upgrade conditions at the Elmina Urban Health Centre (EUHC) to reduce the pressure on the Cape Coast health service.

Malaria is the top most disease in the Municipality and this call for improved environmental sanitation and waste management.

Households in KEEA rely on a mix of different service delivery models for their water supply. Three main models of water service delivery exist:

1. Urban water supply, managed by Ghana Water Company Limited (GWCL);
2. Private sachet water producers who mostly use water from the GWCL network within the municipality, or brought into the municipality from Cape Coast
3. Community-managed water supply, facilitated by Community Water and Sanitation Agency (CWSA) for rural communities and small towns
4. Self supply (quite limited) who construct their own wells for their household drinking purposes

Drainage of storm-water in KEEA has always taken place through natural drains. For decades, rain water could make use of the natural water systems to drain gradually through streams and wetlands. Water could also infiltrate into the groundwater system through the soil. Rapid urban development, however, has put pressure on the absorption capacity of the natural drainage system. Wetlands have been reclaimed for the development into residential areas. The construction of roads, while increasing the run off, also prevented water being carried over from one point to the next and reduced the permeability of the soil.

Households in KEEA MA can rely on a mix of different service delivery models for the management of their solid waste. Two types of formal service delivery models exist:

- Door to door collection by private service provides;
- Collection in communal skip containers.

A third mode is indiscriminate waste disposal in the form of burning, burying or illegal dumping.

The KEEA Assembly is estimated to generate about 82 tons/day of solid waste with an estimated generation rate of 0.5 kg/capita/day. This leads to an annual amount of 30.000 tonnes of solid waste. The major sources include households, hotels, markets and lorry packs, hospitals/clinics, schools, small to medium scale industries and other institutions.

To improve on tourism in the KEEA Municipality, there is the need for the cleaning up of the filth that was initially engulfing the Municipality. The challenges of solid and waste management are basically the main priority in the sector.

KEY ISSUES

STRATEGIC DIRECTION: 2014 – 2017

KEEA Municipal Assembly area is a relatively less endowed Municipality as far as development resources are concerned. This has greatly affected the Urban and rural environments. Farming and food processing, fishing and fish processing, salt winning and Tourism and related activities, are the main economic activities undertaken in the Municipality. All these economic activities however need adequate infrastructural and financial support to be able to operate effectively. At the moment it seems that the expected support for the promotion of these activities are limited. Yield from fishing and farming activities in the district still depend on unscientific methods and obsolete equipment. Productivity therefore keeps dwindling day in and day out. Tourism potential is yet to be fully tapped. Tourism, at the moment, is limited to visiting the Elmina Castle and Fort St. Jago and some selected beach resorts. The beaches are generally dirty and therefore not able to attract tourists.

In the medium-term, the Assembly will embark on special development initiatives for achieving the strategic objectives outline for 2014-2017.

These initiatives will ultimately contribute to an improvement in infrastructure that will lead to the creation of new opportunities, enhancing employment and income-generation opportunities. In the medium to long-term, they would contribute to the reduction of spatial, social and economic inequalities as well as rural-urban migration.

POVERTY REDUCTION AND LOCAL SERVICE DELIVERY

In order to achieve the accelerated growth which will create employment, reduce poverty and inequalities, improve the standard of living, expand the local economy to create wealth and prosperity for the residents, the Assembly will pursue strategies as encapsulated in this budget to improve local service delivery. .

WATER, SANITATION AND HYGIENE

A healthy population is not only an asset by itself, but also facilitates sustained poverty reduction and socio-economic growth. The Assembly will therefore implement a **Waste2Food** project among other sanitation, waste (liquid and solid), health and hygiene interventions as captured in the Ghana Netherlands Water, Sanitation and Hygiene [WASH] Programme (GNWP) that is being implemented.

ACCESSIBLE QUALITY EDUCATION

The resolve to design appropriate interventions to address concerns of pre-school education include the provision of infrastructure facilities for schools across the Municipality particularly in deprived areas, strengthening of enrolment drive in

communities, promoting collaboration with private sector to expand Basic-School educations and enhancing teaching and learning in schools.

IMPROVED HEALTH SERVICES

To improve access to quality health care, the activities that will be undertaken will aim at bridging equity gaps in access to health care and nutrition services between urban and rural as well as rich and poor. Rural access to improved health care services will be enhanced by the establishment of CHPS zones and the rehabilitation of existing facilities and the motivation of staff to manage those facilities.

In the medium term, Strategies in this direction include accelerating expansion in under-served areas; working towards accelerated reduction in maternal mortality.

AGRICULTURE AND ENVIRONMENT

The agricultural development objective, over the medium-term, will be to accelerate the modernization of agriculture, food security, and supply of raw materials for value addition and rural development as well as significant reduction in the incidence of poverty. Support is also being earmarked for farmers groups in the municipality.

PARTICIPATORY AND TRANSPARENT LOCAL GOVERNANCE

Local communities, as custodians of natural resources, possess immense knowledge about resources, and their use at the local level. Effective community participation in the management of resources will therefore become a hallmark of the Assembly as community involvement in decision making increases an awareness of issues while fostering ownership of local resources, projects and programmes.

In creating opportunities for local participation the Assembly will create equal opportunities for both men and women. Women's participation in community organizations that manage natural resources is not only an equity issue, but also affects efficiency and effectiveness. The exclusion of women will marginalize them from valuable assets including physical assets such as the use of dug out wells, bore holes or forest products and human assets.

VISION

The vision of the **Komenda-Edina-Eguafo Abrem (KEEA) Municipal Assembly** is to become a model of transparent and participatory local governance institution in Ghana; where the quality local service delivery is the hallmark.

MISSION

To utilize available resources effectively and efficiently in order to promote a sustainable development by providing a strong leadership based on commitment to fiscal responsibility, quality services, openness, and active grassroots participation to

ensure equitable development in all sectors of the municipality within the confines of good governance and security.

BROAD POLICY OBJECTIVES OF THE KEEA MUNICIPAL ASSEMBLY (In line with NMTDP-GSGDAII)

GOAL: To ensure increased and sustained revenue generation and management by the end of December 2016.

OBJECTIVES: To improve financial resource mobilization;
To improve expenditure management and improve service delivery at sustainable cost levels.

GOAL: Improve private sector contribution to the development of the Municipality.

OBJECTIVES: To promote effective Public/Private Partnership in the development of the Municipality especially under the GNWP.

To invest in available human resources with relevant modern skills and competences

GOAL: To improved Agricultural productivity in the Municipality.

OBJECTIVES: To modernize and increase agricultural production by 10% by the end of December 2016

To improve allocation of resources to districts for extension service delivery

GOAL: To ensure proper management of waste.

OBJECTIVES:

- To expand the social infrastructure, logistics and develop the human resource base of the Municipality
- To provide access to waste-to-energy technologies for Energy and Agriculture.

GOAL: To strengthen institutional capacity

OBJECTIVE:

- To increase the number and ICT capacity of staff of the Assembly and other agencies by 30% by the end of December 2016
- To control the negative effects of mining & sand wining (especially illegal mining)

GOAL: To Increase equitable access to and participation in education at all levels.

OBJECTIVES:

- To improve on the standard of education and Health delivery system by 20% by the end of the plan period
- To expand the social infrastructure, logistics and develop the human resource base of the Municipality

GOAL: To Enhance civil society and private sector participation in governance

OBJECTIVES:

- To enhance good governance and civic responsibility by strengthening the institutions within the municipality
- To provide 50% of requisite logistics to all Department and Agencies for effective and efficient service delivery by December 2016.

ANNUAL PROGRESS REPORT FOR PROJECTS AND PROGRAMMES : 2016

No.	Project Description	Location	Amount (Gh¢)	Sources Of Funding	Sector/Area Of Intervention	Amount Paid (Ghc)	Outstanding Amount (Ghc)	%	Progress
1	Support for community initiated projects	Municipalwide	52,754.95	DACF	Governance	52,754.95	–	60	On-going
2	Procurement of Building materials	Municipalwide	50,000.00	DACF	Governance	50,000.00	–	50	On-going
3	Support for municipal mock examinations	Municipalwide	5,000.00	DACF	Education	5,000.00	–	65	Completed
4	Bursaries and scholarship for brilliant but needy students	Municipalwide	13,601.98	DACF	Education	13,601.98	–	80	Completed
5	Support For my First Day at School	Municipalwide	4,500.00	DACF	Education	4,500.00	–	56	On-going
6	Support for Science, Technology ,Mathematics and innovative Education Clinic(STMIE)	Municipalwide	8,000.00	DACF	Education	8,000.00	–	75	On-going
7	Annual Best Teachers Award	Municipalwide	10,000.00	DACF	Education	10,000.00	–	100	Completed
8	Completion of Kissi Zonal Council Office	Kissi	14,498.08	DDF	Governance	14,498.08	–	90	On-going
9	Rehabilitation Of Ayensudo Zonal Council	Ayensudo	12,947.00	DACF	Governance	12,947.00	–	65	On-going
10	Completion of Ntranoa Zonal Council Office	Ntranoa	7,604.35	DACF	Governance	7,604.35	–	65	On-going
11	Training of Zonal Council Member on book Keeping, Revenue Mobilization and Report Writing	Municipalwide	8,220.04	DACF	Governance	8,220.04	–	56	On-going
12	Provision of Logistics to Sub-District Structures(Stationary, Furniture and Fittings)	Municipalwide	12,330.59	DACF	Governance	8,330.59	–	65	On-going
13	HIV/AIDS Malaria Control	Municipalwide	10,275.00	DACF	Health	10,275.00	–	80	On-going
14	Staff Capacity Building	Elmina	41,190.00	DDF	Governance	41,190.00	–	50	On-going
15	Digital Mapping	Municipalwide	37,000.00	Donor	Physical planning	7,890.00	–	20	On-going
16	Preparation of 2016-2017 Medium Term Development Plan MTDP	Elmina	16,000.00	DACF	Governance	16,000.00	–	40	On-going
17	Monitoring and Evaluation of Assembly Projects	Municipalwide	20,000.00	DACF	Governance	20,000.00	–	70	On-going

18	Workshops and Seminars	Elmina	35,000.00	DACF	Governance	35,000.00	_	65	On-going
19	Office Supplies for Physical planning Dept.	Elmina	11,343.59	GOG	Governance	11,343.59	_	68	On-going
20	Preparation of Composite Budget	Elmina	12,000.00	DACF	Governance	12,000.00	_	65	On-going
21	Reviewing and Gazetting of Fee Fixing Resolution	Elmina	3,500.00	DACF	Governance	3,500.00	_	80	On-going
22	Build and update Revenue & Social-Economic Data	Municipalwide	34,510.00	DACF	Governance	34,510.00	_	100	Completed
23	Purchase of Office Furniture	Elmina	15,000.00	DACF	Governance	3,500.00	_	12	On-going
24	National Commemorative Celebrations	Municipalwide	50,000.00	DACF	Governance	50,000.00	_	85	On-going
25	Purchase of Office Equipment	Elmina	162	DACF	Governance	162	_	70	On-going
26	Refurbishing of Assembly Complex(phase1)	Elmina	79,070.00	DACF	Works	52,000.00	_	50	On-going
27	Rehabilitation of Coordinating Director's (MCD) Residence	Marine	13,448.54	DACF	Works	13,448.54	_	70	On-going
28	Construction of U-Drain and Laying of Pavement Blocks at MCE's Residence	Elmina	56,385.00	DACF	Works	56,385.00	_	65	On-going
29	Furnishing and Burglar-proofing of 2no. 3-bedrooms semi-detach at Marine, Elmina	Marine	45,000.00	DACF	Works	0.00	_	0	
30	Completion of 1 no.3Bedroom Semi-Detached Elmina Marine-A	Marine	61,902.00	DACF	Works	61,902.00	_	100	Completed
31	Completion of 3Bedroom Semi-Detached Elmina Marine-B	Marine	49,787.06	DACF	Works	49,787.06	_	100	Completed
32	Rehabilitation of SSNIT Flat 1 Blk 4	Elmina	16,103.50	DACF	Works	16,103.50	_	90	On-going
33	Food Security and Emergency Preparedness	Municipalwide	29,645.41	GOG	Agriculture	645.41	_	15	On-going
34	Science and Technology applied in Food and Agriculture Dev.	Municipalwide	5,669.91	GOG	Agriculture	5,669.91	_	60	On-going
35	Improved Institutional Coordination	Municipalwide	14,323.73	GOG	Governance	250.00	_	5	On-going
36	Spot Improvement from Bronyibima to Bersase Roads(abt. 12km)	Bronyibima to bersase	22,374.00	GOG	Works	22,374.00	_	80	On-going
37	Revaluation of properties in Major Towns with KEEA.	Municipalwide	82,000.00	UDG	Physical planning	12,000.00	_	30	On-going
38	Rehabilitation of 2no. Open shed at Elmina New Market	Elmina	294,667.00	UDG	Trade	294,667.00	_	70	On-going

39	Construction of Lorry Station at Elmina Junction	Elmina	290,875.00	UDG	Works	0.00	0	0	
40	Spot Improvement of Sefwi-Anwona Feeder Road(phase 1)	Sefwi-Anwona	4,781.14	DDF	Works	4,781.14	–	70	On-going
41	Spot Improvement of Sefwi-Anwona Feeder(phase 2)	Sefwi-Anwona	36,208.49	DDF	Works	36,208.49	–	90	On-going
42	Spot Improvement of Sefwi-Anwona Feeder(phase 3)	Sefwi-Anwona	74,162.72	DDF	Works	74,162.72		65	On-going
43	Completion of the construction of 12-Unit Lockable Stores at Komenda	Komenda	7,910.22	DDF	Works	7,910.22	–	76	On-going
44	Blading of Saman Abotar Road (9.2km)	Saman Abotar	6,480.00	DACF	Works	6,480.00	–	70	On-going
45	Rehabilitation of Elmina New market Butches house(Variations)	Elmina	9,265.70	DACF	Trade	9,265.70	–	90	On-going
46	Energy-Electrification Projects and Maintenances of Street Lights	Municipal wide	43,979.00	DACF	Governance	43,979.00	–	76	On-going
47	Blading of Akwakrom Junction to Akwakrom Township	Akwakrom	7,700.00	DACF	Works	7,700.00	–	80	On-going
48	Procurement of 1no. 4 Wheel Diesel Pickup	Elmina	50,000.00	DACF	Governance	0.00	–	0	
49	Construction of U-Drain at Egeikrom	Egeikrom	45,174.36	DACF	Works	45,174.36	–	65	On-going
50	Construction of Market sheds at Ayensudo Junction	Ayensudo	30,000.00	DACF	Trade	30,000.00	–	0	On-going
51	Street Naming and Property Addressing	Municipal wide	50,000.00	DACF	Governance	32,000.00	–	50	On-going
52	Cladding of Pavilion at Elmina Zongo (Frank Eshun & Sons	Elmina Zongo	2,465.72	DACF	Governance	0.00	–	0	Not Started
53	Construction of Market Sheds at Dominase	Dominase	17,389.11	DACF	Trade	0.00	–	0	Not Started
54	Child right protection and promotion	Municipal wide	1,878.25	GOG	Trade	1,878.25	–	60	On-going
55	Community care	Municipal wide	3,304.22	GOG	Social Welfare	3,304.22	–	40	On-going

56	Justice Administration	Municipal wide	1,397.63	GOG	Social Welfare	1,397.63	_	40	On-going
57	Office Consumables	Elmina	1,763.94	GOG	Social Welfare	1,763.94	_	80	On-going
58	Home Science (Women)	Elmina	2,202.00	GOG	Social Welfare	2,202.00	_	100	Completed
59	Extension Services	Municipal Wide	890	GOG	Social Welfare	890	_	80	On-going
60	Self Help Projects	Municipal wide	850	GOG	Social Welfare	850	_	60	On-going
61	Adult Education	Municipal wide	955	GOG	Social Welfare	955	_	80	On-going
62	Mass Education (study group)	Municipal wide	1,100.00	GOG	Social Welfare	1,100.00	_	50	On-going
63	Office Consumables	Elmina	2,159.40	GOG	Governance	2,159.40	_	100	Completed
64	School Feeding	Municipal wide	542,783.00	GOG	Education	542,783.00	_	35	On-going
65	Fumigation & Sanitation	Municipal wide	308,000.00	GOG	Environ. Health	308,000.00	_	60	On-going
66	Construction of 6-unit classroom block at Breman	Breman	70,795.10	DDF	Education	70,795.10	_	70	On-going
67	People with disability	Municipal wide	70,261.00	GOG	Social Welfare	70,261.00	_	60	On-going
68	Extension of Maternity Ward, Elmina Urban Health Centre	Elmina	157,487.03	UDG	Health	157,487.03	_	85	On-going
69	Completion of 3-unit classroom block at Elmina M/A primary school	Elmina	60,609.14	DDF	Education	0.00	_	78	On-going
70	Construction of 6-unit classroom block at Abrashia	Abrashia	81,820.31	DDF	Education	67,098.00	_	65	On-going
71	Rehabilitation and Re-roofing of 3-unit classroom block at Agona Methodist	Agona	7,688.99	DDF	Education	7,688.99	_	90	On-going
72	Construction 1 no. 3-Bedroom semi-detached Teachers bungalow at Elmina	Elmina	57,669.68	DDF	Education	57,669.68	_	40	On-going

73	Construction of 1 no. 3-unit Classroom Block with Office, Store, Urinal and KVIP at Abeyee (Doland construction)	Abeyee	980,57	DACF	Education	980,57	_	80	On-going
74	Construction of 12 –seater W/C at Eguafo SHS (Boys)	Eguafo	73,461.00	DACF	Education	73,461.00	_	100	Completed
75	Drainage Facility for Bronyibima	Bronyibima	34,345.31	DACF	Environ. Health	0.00	_	0	On-going
76	Wiring, Extension of Electricity and Burglar-proofing of ICT Centre at Sherif Islamic Sch.	Elmina	10,000.00	DACF	Education	6,800.00	_	60	On-going
77	Renovation of Health Director’s Bungalow	Municipal wide	21,500.00	DACF	Health	0.00	_	0	Not Started
78	Support for Municipal Water & Sanitation Team	Municipal wide	2,000.00	DACF	Environ. Health	2,000.00	_	90	On-going
79	Disaster Management	Municipal wide	15,000.00	DACF	NADMO	15,000.00	_	80	On-going
80	Basic School Certificate Examination Mock Exams	Municipal wide	37,608.31	DACF	Education	37,608.31	_	100	Completed
81	Support for Sports and Culture	Municipal wide	12,536.10	DACF	Governance	12,536.10	_	100	Completed
82	Security Activities	Municipal wide	2,466.11	DACF	Governance	2,466.11	_	80	On-going
83	Construction of Kitchen for security Detachment	Yensunkwa	12,000.00	DACF	Governance	0.00	_	0	Not Started
84	Provision of Polytank for Security Detachment	Yensunkwa	3,000.00	DACF	Governance	0.00	_	0	Not Started
85	Tourism Development	Municipal wide	4,110.19	DACF	Governance	4,110.19	_	70	On-going
86	Day care centre with Office and Store at Kwahinkrom (Kofi Essuman Ent.)	Kwahinkrom	800	DACF	Education	800	_	100	Completed
87	Construction of Doctor’s Bungalow for Komenda Health Centre	Komenda	11,907.93	DACF	Health	0.00	_	0	Not Started

88	Purchase of 200 No.Litter Bins	Municipal wide	30,000.00	DONOR	Environ. Health	30,000.00	_	85	On-going
89	Construction of 3no. Urinals at Mpoben, Elmina Junction, and New Market	Mpoben	19,663.74	DONOR	Works	19,663.74	_	100	Completed
90	Construction of Modern Biomethanation Sewage Treatment Plant	Edina-Essaman	199,258.73	DONOR	Works	199,258.73	_	80	On-going
91	Provision of 2 units urinal Cubicles at Elmina Zongo and Urban Health Centre(Retention)	Elmina	1000	DONOR	Works	1000	_	100	Completed
92	Construction of 10no. Urinal for Basic School in Elmina	Elmina	71,250.45	DONOR	Education	71,250.45	_	60	On-going
93	Purchase of 6no. Refuse Containers(Retention)	Municipal Wide	5,380.00	UDG	Environ. Health	5,380.00	_	60	On-going
94	Construction of 12-Seater W/C at Eguafo SHS(Girls)	Eguafo	9,302.66	DDF	Education	9,302.66	_	50	On-going
95	Construction of 6-Seater W/C toilet at Kissi M/A JSS(Retention)	Kissi	1,857.96	DDF	Education	1,857.96	_	45	On-going
96	Construction of 6-Seater W/C toilet at Kissi Methodist	Kissi	1,857.96	DDF	Education	1,857.96	_	60	On-going
97	Sanitation and waste management	Municipality Wide	18,953.91	DACF	Environ. Health	18,953.91	_	70	On-going
98	Operation and maintenance of sanitation Vehicles	Municipality	205,509.90	DACF	Governance	205,509.90	_	80	On-going
99	Fumigation	Municipality Wide	200,783.17	DACF	Environ. Health	200,783.17	_	75	On-going
100	Sanitation Improvement Package	Municipality Wide	185,780.94	DACF	Environ. Health	185,780.94	_	40	On-going
101	Rehabilitation of 20 seater Vault Chamber Toilet at Isah, Elmina.	Isah, Elmina.	22,718.73	DDF	Environ. Health	22,718.73	_	50	On-going

102	Rehabilitation of 24 Seater W/C Toilet at Sarmu, Elmina.	Sarmu, Elmina.	19,638.19	DDF	Environ. Health	19,638.19	_	67	On-going
103	Rehabilitation of 1no. 10 seater Vault Chamber at Elmina Market.(retention)	Elmina	972.93	DDF	Governance	972.93	_	80	On-going
104	Rehabilitation of 2 Blocks 108 – Unit market stall and pavement works at Elmina New Market	Elmina	303,000	UDG	Governance	303,000	_	78	On-going
105	Construction of 2No.6 Seater W/C and 4 Unit bath Facility	Nyarthey	113,000	UDG	Governance	113,000	_	85	On-going
106	Construction of 2No.6 Seater W/C and 4 Unit bath Facility	Lime Street, Elmina	113,000	UDG	Governance	113,000	_	90	On-going
107	Construction of Municipal Police Head Quarters	Elmina	178,000	UDG	Governance	178,000	_	70	On-going
108	Sea defences to be built for the Prevention of sea erosion sand wining along the coast	Elmina, Benu-Akyinim, Komenda, Ankwanda,	870,980	GoG	Governance	870,980	_	80	On-going
109	Livelihood Empowerment support to 147 males and 982 females aged persons in 28 Communities	Municipal wide	318,632.14	DACF	Social Welfare	318,632.14	_	90	On-going
110	Assistance for 55 persons(24 males,31 females) with physical disability to support their economic activities	Selected Comm.	15,522.38	DACF	Social Welfare	15,522.38	_	85	On-going
111	362 Orphan and vulnerable children comprising 140 males and 222 girls helped financially to continue their education at various levels	Municipal wide	102,165.49	DACF	Social Welfare	102,165.49	_	70	On-going

112	To provide social education to 20 landowners on land degradation and mitigation measures	Municipal wide	11,000	DACF	Social Welfare	11,000	_	89	On-going
113	Re-forestation along the river Ochi-Narkwa by 100 farmers farming within the basin	Municipal wide	18,000	DACF	Social Welfare	18,000	_	50	On-going
114	Public education on general management and sanitation on water bodies in the communities	Municipal wide	28,250	DACF	Social Welfare	28,250	_	65	On-going
115	Maintain and develop 10 reserved forest as sacred grooves	Selected Comm.	42,800	DACF	Social Welfare	42,800	_	78	On-going
116	Formation and training of climate change and risk reduction volunteer groups	Selected Comm.	14,980	DACF	Social Welfare	14,980	_	70	On-going

