

TECHIMAN NORTH DISTRICT ASSEMBLY



REPUBLIC OF GHANA

ANNUAL PROGRESS REPORT (APR) JANUARY – DECEMBER

2016

Prepared By:

District Planning Co-ordinating Unit

TeNDA

Tuobodom

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LIST OF ABBREVIATION

APR	- Annual Performance Report
BAC	- Business Advisory Centre
BOOT	- Build Own Operate and Transfer
CBRDP	- Community Based Rural Development Project
COT	- Cost of Transaction
DACF	- District Assembly Common Fund
DPCU	- District Planning Co-ordinating Unit
GER	- Gross Enrolment Rate
GETFUND	- Ghana Education Trust Fund
GIZ	- German Technical Cooperation
GSGDA	- Ghana Shared Growth and Development Agenda
HFA	- Health Facility Attendance Card
IGF	- Internal Generated Fund
IPD	- In Patient Department
ITN	- Insecticide Treated Net
JHS	- Junior High School
JICA	- Japanese International Corporation Agency
LED	- Local Economic Development
M & E	- Monitoring and Evaluation
MDA'S	- Ministries, Departments and Agencies
MLGRD	- Ministry of Local Government and Rural Development
MOFA	- Ministry of Food and Agriculture
DPCU	- District Planning Co-ordinating Unit
MTDP	- Medium Term Development Plan
NDPC	- National Development Planning Commission

NHIA	- National Health Insurance Authority
NHIS	- National Health Insurance Scheme
NYEP	- National Youth Employment
OPD	- Out Patient Department
PLWHA	- People Living with HIV/AIDS
PPD	- Public Private Dialogue
RPCU	- Regional Planning Co-ordinating Unit
SME'S	- Small Medium Scale Enterprise
SSNIT	- Social Security National Insurance Trust
TNDA	- Techiman North District Assembly
VCT	- Voluntary Counseling & Testing

CHAPTER ONE

1.0 INTRODUCTION

The Annual Progress Report (APR) is a report which is prepared by the DPCU at the end of every planning year, specifically, January – December. It seeks to report on the level of implementation of the Annual Action Plan (AAP) for the one year period which was prepared for the implementation of the District Medium Term Development Plan (DMTDP). This report marks the third year in the implementation of the 4-year DMTDP (2014-2017). The APR also highlights the implementation challenges encountered during the implementation of the policies, programmes and projects outlined in the DMTDP (2014-2017) from the period, 1st January – 31st December, 2016 and all the needed recommendations made.

2.0 BACKGROUND

The Techiman North District Assembly was established by the Legislative Instrument (LI 2095) 2012 with Tuobodom as the District capital. The District is made up of Sixty-four (64) towns and villages. This number includes the eight (8) major towns, namely; Tuobodom, Offuman, Aworowa, Krobo, Akrofrom, Tanoboase, Jama-Timponim and Buoyem. These communities are where most of the people live since most of the basic social amenities have been provided there.

The District has five (5) Town/Area councils to enhance and strengthen the decentralization process. The Councils are; Tuobodom Town Council, Buoyem, Krobo, Aworowa and Offuman Area Councils.

The District is located within the central portion of the Brong Ahafo Region. It shares political and administrative boundaries with the Techiman Municipality in the South, Wenchi Municipality in the North West, Kintampo South District in the North and Nkoranza North District in the North-East.

The Techiman North District Assembly has been implementing a Medium Term Development Plan (2014-2017) prepared under the Ghana Shared Growth and Development Agenda (GSGDA) II for the year under review.

This Annual Progress Report (APR) has been compiled from an assessment of the status of indicators and targets, which has been adopted for monitoring and evaluating the achievements and impact of key policy and programme interventions undertaken during the year 2016.

The 2016 APR has been compiled based on the summary of achievements during the year. It also provides updates on the following:

- The status of implementation of the MTDP – GSGDA II: (2014 – 2017).
- Update of programme/project status for the year 2016.
- Receipts and disbursements from funding sources for the period 2016
- An update on the set of core indicators agreed on in the GSGDA II M&E plan, including any additional ones identified during the year.
- An update on critical development and poverty issues.
- Participatory M&E in other to address key weaknesses/challenges in the implementation.
- Policy recommendations to address key weaknesses/challenges in the implementation of the MTDP.

1.1 THE KEY M&E OBJECTIVES FOR THE YEAR

This APR provides information on the progress being made by the Techiman North District Assembly in the implementation of the GSGDA II/MTDP (2014-2017). It seeks to monitor progress towards the attainment of targets and demonstrate result as part of accountability and transparency to the citizenry and other stakeholders. It also identifies the various weakness and bottlenecks that are likely to hinder the achievement of the goals and objectives set in the MTDP and makes recommendations for addressing any shortcomings that may be identified during the assessment of performances.

1.2 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

The preparation of the APR (2016) was facilitated by the DPCU with inputs from Departments and other stakeholders. Monitoring and Evaluation data were compiled from both secondary and primary sources. Secondary data were compiled from the various quarterly and annual reports of

departments and Agencies, Development Partners, NGO's and CSOs as well as from the District Assembly and its substructures.

Designed questionnaires and interviews were used in obtaining the primary data. To facilitate data collection and analysis, standard reporting formats were prepared for all sector departments. Data collected focused on the core NDPC as well as specific District indicators and targets identified in the M&E plan. Data was collated, analyzed and interpreted by the DPCU in collaboration with MDA's. The draft APR was prepared by the DPCU and validated at stakeholders workshop. Comments and suggestions emanating from the review workshop had been incorporated in this final report.

Challenges encountered during the preparation of this report with regard to data collection include;

- Difficulty in disaggregating data for the Techiman North District Assembly specifically.
- Inadequate logistical support for effective and continuous participatory M&E activities.
- Absence of standard reporting requirements for MDAs.
- Persistent delays in submitting reports by departments and agencies to DPCU for collation.

1.3 STATUS OF IMPLEMENTATION OF DMTDP

The following initiatives under the various thematic areas have been implemented over the period under review;

Ensuring and Sustaining Macroeconomic Stability

- Re-stocking of value books.
- Annual stakeholders meeting on revenue mobilization and public expenditure organized.
- Implementation of Revenue Improvement Strategies.
- Monitoring of activities of revenue collectors by revenue task force.
- Review and Approval of Rate Imposition (Fee Fixing Resolution for 2017).
- Stakeholder meeting on the identification of revenue sources and strategies to reduce revenue leakages was organized.

- Town Hall meeting on Budgeting and Planning Processes

Enhanced Competitiveness of Ghana's Private Sector

- Creating an enabling environment for businesses.
- Proper acquisition and documentation of land to establish land banks in the District
- Registration of NGO's/CBO's in the District.
- Implementation and alignment of Public Private Partnership (PPP) Policies to District goals
- Implementation of Local Economic Development (LED) Policies

Accelerated Agricultural Modernization and natural Resource Management

- Immunization and treatments of farm animals/poultry and pets (cats & dogs) against rabies, PPR vaccination in goats and sheep and CBPP in cattle as well as Castration and Deworming.
- Training of existing Farmer Based Organizations (FBOs) to strengthen and sustain them in the District. FBOs were also trained on farm calendar and records keeping.
- Protection and Mitigation measures on crop management training, water use management training, integrated pest management use of improved seeds and nursery practices and disease prevention. The training covered areas such as mulching, appropriate handling and use of agrochemicals, cashew pruning, bushfire awareness creation and prevention, row planting and planting across slopes.
- Technological demonstrations on row planting for optimum production, correct use of agrochemicals, seed/planting material production and multiplication, vegetable production, pest/disease recognition, prevention and control and animal nutrition (feeding).
- Monitoring and Evaluation activities carried out for the quarter was done with support from donor partners such as WAAAPP and RTIMP. Most activities carried out were on coppicing of fields, maintenance of improved cassava multiplication fields and planting and fertilizer application.

- Youth in Agriculture activity on vegetable farming where technical support was given to farmers from production to harvesting. Also, engagement of youth in cassava FFF programme.
- Coppicing of improved cassava planting materials.
- Establishment of FFF in selected communities
- An amount of Seven Hundred and Fifty Four Cedis (GH¢754.00) was realized from veterinary services and vaccines sales.
- Sensitization of farmers on HIV/AIDS prevention and its effect on the family and agriculture where the youth were encouraged on the use of condoms as well as abstinence.
- The main gender mainstreaming programs carried out was facilitation of financial access, home and farm resources management and development of new recipes
- Agric Extension Agents Field visits.

Infrastructure and Human settlements Development

- Maintenance of feeder roads
- Maintenance of town roads
- Maintenance of street bulbs
- Extension of electricity to rural communities
- Installation of road signs in major towns
- Rehabilitation of Public toilets.
- Distribution of electric poles and street bulbs throughout District, especially to the remote environs.
- Construction of 1 slaughter house for butchers at Tuobodom
- Rehabilitation of 4No. Aqua-Privy at Akrofrom, Jama Timponim, Tuobodom Zongo and Tuobodom Densi.
- Premises inspections of households to educate landlords and tenants on general sanitation and personal hygiene issues.
- Inspection of school premises to promote hygiene and sanitation whereby pupils were health educated on proper washing of hands before/after eating or visiting the toilet and also alerted on the need to also educate others on hygiene and sanitation issues.

- Disinfestation of public toilets, refuse dumps, and Assembly buildings as well as other public places such as sachet water establishments.
- Sensitization and Construction of Household latrines in various communities in the District to curtail incidence of open defecation.
- Organization of communal labor and monthly clean up exercises by the District Assembly to clean the District of all filth on the National Sanitation Days.
- Delivery of dust bins to be distributed to schools, health facilities and various communities.
- Collection and lifting of solid waste
- Rehabilitation of Tuobodom-Dompoase public toilet.
- Update of the District Environmental Sanitation Strategy and Action Plan (DESSAP 2016) on-going.
- Completion of Preparation of Tanoboase sectors 1 and 2 local plans.
- Approval of Development applications by the Statutory Planning Committee
- Selection of Old Krobo and Tanoboase as pilot communities for house numbering exercise
- Initiation of Aworowa Town Development Project by the physical planning department, chiefs and people of Aworowa

Human Development, Employment and Productivity

- Health educational activities were organized for various food vendors in the five (5) area/town councils to sensitize them on the need to under-go medical screening and also protect their foods from dust and flies.
- A day's workshop organized for Maths and Science coordinators and all JHS Science Teachers to equip them with basic skills and ways of performing simple experiments to boost interest and morale of pupils
- A day's orientation meeting organized by PPAG at Sunyani for some selected SHEP coordinators.
- A three day briefing meeting on Ghana Adolescent Reproductive Health (GHARH) Programme with National Population Council (NPC) at Eusbett Hotel, Sunyani
- A day's sensitization workshop organized by national SHEP unit and network Ghana

- In terms of supervised delivery; the district recorded 124 normal deliveries and 100 postnatal registrants
- Construction of Krobo Small Town Piped System.
 - Distribution of LLIMNs to deserving pupils by all circuit supervisors and the District SHEP Co-ordinator from 23rd – 27th May, 2016
 - Workshop on National Education Assessment (NEA) at Sunyani for circuit supervisors and head of the inspectorate unit.
 - Educational talk by the District SSNIT Co-ordinator on issues concerning contributions to head teachers
 - The Basic Schools Co-ordinator, through the efforts of Yara Ghana company limited, distributed 120 school bags and 130 exercise books to Adutwei D/A and Tuobodom Presby Primary
 - Health educational durbar was organized for gari producing groups in the Area Councils to sensitize them to ensure proper environmental cleanliness.
 - Screening of food vendors on Hepatitis “B” and Typhoid before operating.
 - Medical Screening of food vendors to know their health status before operating.
 - Premises inspection of schools and households to promote environmental hygiene and sanitation.
 - A day’s workshop organized for staff of the Environmental Health Directorate and the Development Planning Unit of the DA on the DESSAP update.
- Complaints received on stray animals, obnoxious trade and an unauthorized fence wall were resolved.
- Technical resolution of land (boundary) disputes between Kenten farmers and Mesidan stool land by the Physical Planning Department
- The PPD in collaboration with the Survey and Mapping Division of the Lands Commission collected data on spatial features (existing buildings, roads, rivers, streams and boundary) of Tanoboase (sector 1 & 2) prior to preparation of local plans
- Data collection for Mesidan sector 1 and Adutwei sector 1 & 2 on-going.
- Retracing of Tano Local Plan (Tuobodom sector 5) and New Town/Sua Street Local Plan (Tuobodom sector 3)
- Inspection of second cycle schools and health institutions to verify and determine

1. acquisition maps
2. cadastral plans with GPS coordinates
3. certified site plans
4. base maps
5. boundary pillars

Transparent and Accountable Governance

- Supervision/Monitoring and Evaluation of Programmes/ Projects
- Support for town/area councils
- Maintenance of security
- Support for Civic/Public Education
- Fire/Disaster Prevention
- Procurement of office equipment and accessories
- Gazetting of official documents
- Provision of office and residential accommodation for staff

This report also provides the following;

- Receipts and disbursement of the Assembly
- Update on critical development and poverty issues.
- Participatory M&E and other studies undertaken.
- Key issues identified
- Recommendations to address key challenges identified in implementation

CHAPTER TWO

2.0 MONITORING AND EVALUATION ACTIVITIES REPORT

2.1 Programmes/ projects status for the year ending 31st December, 2016

Annex A is the project/programme register. This has been updated to reflect the status of programme/projects implementation as at 31st December 2016.

2.2 Location/Spread of Projects:

In general, projects were skewed geographically and sectorially towards water & sanitation, administration, education, health, roads and with energy and economy enjoying some fair share of the distribution of the projects. In all twenty-nine (29) projects were been executed in the District during the period under review. Tuobodom, the district capital has eleven (11) of the projects representing 37.93%, Akrofrom has three (3) of the projects representing 10.34%. The remaining fifteen (15) projects representing 51.72% have been spread out in various communities in the District.

2.3 Types of Projects:

Table 2.1: The sectorial distribution of the projects in the District is as follows:

No.	Sector	No. of Projects	Percentage (%)
i.	Education	4	13.79%
ii.	Administration	5	17.24%
iii.	Water and sanitation	11	37.93%
iv	Energy	2	6.89%
v	Health	3	10.34%
Vi	Economic	1	3.45%
Vii	Road	3	10.34%

	Total	29	100%
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2.4 Date of Award:

In all, twenty-nine (29) projects have been awarded on contract. Out of the twenty-nine, fourteen (14) of the projects were awarded in 2016, seven (7) in 2015, two (2) in 2014 whilst two (2) were also awarded in 2013. The remaining four (4) projects had no documentation on them.

2.5 Contract sums:

The total contract sum of projects with documentation which are under execution amounted to Six million, Six Hundred and Nine Thousand, Three Hundred and Forty Three Ghana Cedis, Eighty Six pesewas (GH¢ 6,609,343.86)

Table 2.2: The range of contract sums of the projects under execution was as follows:

No.	Range	Scale	No. of Projects	Percentage
i.	GH¢ 50,001.00 +	Large scale	21	84.00%
ii.	GH¢ 10,001.00 – GH¢ 50,000.00	Medium scale	4	16.00%
iii.	GH¢ 0.00 – GH¢ 10,000.00	Small scale	-	-
	Total		25	100%

The projects under execution had twenty one (21) large scale ones and four (4) medium scale ones.

2.6 Sources of Funding

There were five (5) main sources of funding for the twenty nine (29) physical projects under execution during the year 2016. These are; the DACF funding fifteen (15), representing 51.72%

of the total projects, the DDF also funding four (4) of the physical projects representing 13.79% of the total projects, the World Bank-IDA funding one (1) of the physical projects representing 3.45%, the GETFund funding two (2) of the physical projects also representing 6.89% of the total projects and the Government of Ghana funding the remaining seven (7) projects also representing 24.14%.

Table 2.3: The sources of funding of the projects were as follows

Sources	No of Projects Funded	Percentage (%)
DACF	15	51.72%
DDF	4	13.79%
GETFund	2	6.89%
CWSA	1	3.45%
GoG	7	24.14%
TOTAL	29	100.00%

The projects under execution were funded from five (5) major revenue sources of the Assembly, namely; DACF, DDF, GETFund, CWSA and GoG

2.7 Payments:

2.7.1 DDF

An amount of Six Hundred and Sixteen Thousand, Eight Hundred and Eleven Ghana Cedis, Forty One Pesewas (GH¢ 616,811.41) have been paid under this funding source to the four (4) contractors with an amount of Forty Two Thousand, Nine Hundred and Fifty Six Ghana Cedis, Fourteen Pesewas (GH¢ 42,956.14) remaining.

2.7.2 DACF

On DACF payments, an amount of One Million, One Hundred and Ninety Nine Thousand, Eight Hundred and Eight Ghana Cedis, Fifty Nine Pesewas (GH¢ 1,199,808.59) have been paid so far to fifteen (15) contractors with an outstanding balance of One Million, One Hundred and Thirty

Five Thousand, Two Hundred and Ninety Eight Ghana Cedis, Ninety Five Pesewas (GH¢ 1,135,298.95) yet to be paid.

2.7.3 GETFund

No payments have been made to the contractors by the DA under this funding source by the DA since payment is done at the GETFund Secretariat.

2.7.4 WORLD BANK-IDA

With the IDA-GoG Sustainable Rural Water and Sanitation Project (SRWSP) which is being implemented in six (6) regions in Ghana, the project has come to a closure with a year's extension towards achieving set targets for the sanitation component of the project. Also, all disbursements to contractor amounting to Two Million, Two Hundred and Fourteen Thousand, Two Hundred and Fifty Five Ghana Cedis, Seventy Three pesewas (GH¢ 2,214,255.73) have been made with a retention of One Hundred and Twenty Eight Thousand, Two Hundred and Forty Seven Ghana Cedis, Thirty Two pesewas (GH¢ 128,247.32) yet to be paid.

2.7.5 Government of Ghana

Little payments have been made to contractors by the DA under this funding source since payments are made by the Ministry of Finance directly to contractors. The DA only acts as a supervisory and monitoring body. However, an amount of Three Hundred and Forty Four Thousand, Eight Hundred and Sixty One Ghana Cedis, Twenty pesewas (GH¢ 344,861.20) have been disbursed to three (3) contractors

2.8 Pace of Work

Work has commenced on twenty eight (28) of the physical projects in the District whiles one (1) is yet to begin construction. Out of the twenty eight (28) on-going projects, which are at various stages of completion, nine (9) have been completed and handed over to the District Assembly

2.9 Update on funding source

The following shows updates on funding by sources of the Assembly within the 2016 fiscal year.

Table 2.4: Source of Funds of the Assembly

	Estimated	Actual
Sources/Year	2016 GH¢	2016 GH¢
DACF	3,986,784.00	2,631,687.80
Grant/Subventions	3,575,926.00	2,384,782.50
IGF	210,000.00	174,579.37
HIPC Funds	-	-
GOG Grant	27,290.00	20,996.67
Donor Grants	-	-
Excess Exp. Over Income		780,433.80
Total	7,800,000.00	5,992,480.14

Source: District Finance Department, TeNDA, 2016

GoG Transfers

For the year under review, an amount of GH¢ 7,562,710.00 was projected to be transferred from the Central Government in respect of compensations and other subventions for all decentralized departments; however an amount of GH¢ 5,016,470.30 was realized as at 31st December, 2016.

2.10.1 DACF

With reference to the DA Trial Balance, the DACF estimate for 2016 was GHC 3,986,784.00. However, an amount of GHC 2,631,687.80 was received. There was a shortfall of GHC 1,355,096.20 representing a decrease of 33.99% as compared to the target. The DA received up to the third quarter's disbursement of the 2016 DACF allocation from the Administrator of the District Assemblies Common Fund. The arrears for the year may have accounted for the shortfall.

2.10.2 IGF

The IGF estimate for the year was GH¢ 210,000.00 while the actual realized was GH¢ 174,579.37. The assembly therefore generated less internal funds of GH¢ 35,420.63 (representing 16.87%) as against its expected IGF revenue. The Assembly will not relent on its efforts and still hopes to improve upon its IGF performance by taking measures including:

- Re-constitution and revamping of Market Management Committee
- Activation of revenue task force
- Implementation of all Revenue Improvement Strategies
- Strengthening of Budget Committee and F & A Sub
- Mass transfers and reshuffling of revenue staff who have overstayed their schedules.
- Setting of revenue target for revenue staff
- Blocking of avenues for revenue leakages through daily payment of revenue collected and return of used/completed copies of previous GCR'S issued for inspection and acquittal before new ones were issued.
- Establishment of revenue database via street addressing and property numbering exercise.

Notwithstanding the aforementioned achievement in the DAs IGF performance, the Assembly is faced with the following challenges in the area of revenue mobilization. They include:

- Lack of adequate and reliable data for revenue mobilization.
- Lack of logistics for monitoring of revenue collection and collectors
- Unwillingness to pay property rates
- Inadequate logistics like vehicle, motor bikes and incentives to revenue staff.
- Inadequate capacity in promoting public private partnership ventures

The District Assembly did not receive any revenue in the form of Donor Grants and HIPC funds in the period under review.

2.11 Expenditure/Disbursement of Funds as at 31st December, 2016.

Table 2.5: Revenue

No.	REVENUE HEAD AND SUB-HEAD	APPR. BUDGET ESTIMATE FOR THE YEAR	ACTUAL FOR THE YEAR	VARIANCE FOR THE YEAR
		(GH¢)	(GH¢)	(GH¢)
1	Tax on Property	19,500.00	30,336.00	(10,836.00)
2	Lands and royalties	65,837.00	32,420.00	33,416.00

3	Fees	71,692.00	57,837.00	13,855.00
4	Licenses	24,292.00	31,365.00	(7,073.00)
5	Fines	8,200.00	3,650.00	4,550.00
6	Grants/Subventions	7,562,710.00	5,016,470.30	2,546,239.70
7	Miscellaneous	20,479.00	18,971.30	1,507.70
8	GoG Departmental Revenue	27,290.00	20,996.67	6,293.33
9	Excess Exp. Over Income		780,433.80	780,433.80
	TOTALS	7,800,000.00	5,992,480.14	1,807,519.86

Also, the table above depicts the approved revenue projections and actual collections by item/revenue head and sub-head.

2.3 Update on Expenditure/Disbursement of Funds

The table below shows the approved expenditure and actual expenditure by items, head and sub-head as at 31st December, 2016. It indicates that out of the GHC 7,800,000.00 approved by the Assembly to be spent on Compensation of employees, use of goods and services, consumption of fixed capital, inventories and other expenses. However, an amount of GHC 5,992,480.14 was actually spent as at 31st December, 2016. An amount of GHC 5,414,575.92 representing more two-third (90.40%) of the total amount expended went into capital expenditure. From the cumulative actuals to date, only 7.16 percent was expended on compensation of employees while 60,375.31 representing 1.01% was used to service travel and transport. A small proportion of 1.47 percent was expended on other expenses.

Table 2.6: Expenditure

No.	EXP.HEAD AND SUB-HEAD	APPR. BUDGET ESTIMATE FOR THE YEAR (GH¢)	ACTUAL FOR THE YEAR (GH¢)	VARIANCE FOR THE QUARTER (GH¢)
1	Compensations of Employees	1,634,497.00	429,159.85	1,205,337.15
2	Travelling & Transport	28,000.00	60,375.31	(32,375.31)
3	Recurrent Expenditure	22,284.00	9,085.40	13,198.60
4	Utilities	5,460.00	7,843.20	(2,383.20)
5	Maintenance, Repairs & Renewal	4,524.00	7,400.40	(2,876.40)
6	Materials-Office Supplies	34,164.00	14,214.00	19,950.00
7	Training and Seminars	46,500.00	8,161.00	38,339.00
8	Special Service Protocol	18,900.00	9,484.00	9,416.00
9	Other Charges	218.00	1,424.17	(1,206.17)
10	Rentals	3,750.00	7,505.00	(3,755.00)
11	Other Allowances	0.00	1,256.00	(1,256.00)
12	Emergency Services	4,000.00	1,000.00	3,000.00
13	Capital Expenditure	5,970,413.00	5,414,575.92	555,837.00
14	GoG Departmental	27,290.00	20,995.89	6,294.11
	TOTAL	7,800,000.00	5,992,480.14	1,807,519.86

Source: District Finance Department, TeNDA, 2016

2.3 Update on indicators and targets

Annex B indicates progress made towards the achievement of the core indicators and targets under the MTDP. The statuses of core policy measures and indicators covering key thematic areas have been summarized below. Annex A is the project/programme register. This has been updated to reflect the programme/projects implementation status as at 31st December, 2016.

2.4 Update on Critical Development and Poverty Issues

2.4.1 Agriculture

The under listed activities were undertaken in the agricultural sector during the period under review. They included;

- Immunization and treatments of farm animals/poultry and pets (cats & dogs) against rabies, PPR vaccination in goats and sheep and CBPP in cattle as well as Castration and Deworming.
- Training of existing Farmer Based Organizations (FBOs) to strengthen and sustain them in the District. FBOs were also trained on farm calendar and records keeping.
- Protection and Mitigation measures on crop management training, water use management training, integrated pest management use of improved seeds and nursery practices and disease prevention. The training covered areas such as mulching, appropriate handling and use of agrochemicals, cashew pruning, bushfire awareness creation and prevention, row planting and planting across slopes.
- Technological demonstrations on row planting for optimum production, correct use of agrochemicals, seed/planting material production and multiplication, vegetable production, pest/disease recognition, prevention and control and animal nutrition (feeding).
- Monitoring and Evaluation activities carried out for the quarter was done with support from donor partners such as WAAAPP and RTIMP. Most activities carried out were on coppicing of fields, maintenance of improved cassava multiplication fields and planting and fertilizer application.
- Youth in Agriculture activity on vegetable farming where technical support was given to farmers from production to harvesting. Also, engagement of youth in cassava FFF programme.
- Coppicing of improved cassava planting materials.
- Establishment of FFF in selected communities
- An amount of Seven Hundred and Fifty Four Cedis (GH¢754.00) was realized from veterinary services and vaccines sales.

- Sensitization of farmers on HIV/AIDS prevention and its effect on the family and agriculture where the youth were encouraged on the use of condoms as well as abstinence.
- The main gender mainstreaming programs carried out was facilitation of financial access, home and farm resources management and development of new recipes
- Agric Extension Agents Field visits.

2.4.2 Environmental Health and Sanitation

The Environmental Health and Sanitation department undertook the following activities:

- Rehabilitation of Public toilets.
- Construction of 1 slaughter house for butchers at Tuobodom
- Premises inspections of Eight Thousand, Seven Hundred and Sixty Three (8,763) households to educate landlords and tenants on general sanitation and personal hygiene issues.
- Inspection of school premises to promote hygiene and sanitation whereby pupils were health educated on proper washing of hands before/after eating or visiting the toilet and also alerted on the need to also educate others on hygiene and sanitation issues.
- Disinfestation of public toilets, refuse disposal sites, and Assembly buildings as well as other public places
- Sensitization and Construction of Household latrines in various communities in the District to curtail incidence of open defecation.
- Community sensitization durbars organized at Krobo, Aworowa and Buoyem area councils to sensitize them on personal and environmental hygiene as well as cholera prevention and food safety.
- Organization of communal labor and twelve (12) monthly clean up exercises by the
- Construction and completion of 1No. 20-Seater Aqua Privy Toilet at Akrofrom
- Construction of ninety seven (97) new household latrines to help reduce open defaecation.

- Public health educational activities were organized for public toilet operators to health educate them on regular maintenance, hygienic cleansing of facilities and good personal hygiene.
- Health educational durbar was organized for gari producing groups in the Area Councils to sensitize them to ensure proper environmental cleanliness.
- Medical Screening of over one thousand (1000+) food vendors to know their health status before operating. Out of this number, 163 were referred for medical attention on both hepatitis B and Typhoid
- A day's workshop organized for staff of the Environmental Health Directorate and the Development Planning Unit of the DA on the DESSAP update.
- Complaints received on stray animals, obnoxious trade and an unauthorized fence wall were resolved.
- Procurement of two communal refuse containers thus bringing the total communal containers to 14.
- Lifting of one thousand and twenty six (1,026) tons of solid waste representing one hundred and seventy one (171) trips by the Environmental Health Department in collaboration with Zoomlion Ghana

2.4.3 Water & Sanitation

The District Water and Sanitation Team in the District carried out the following activities during the year 2016:

- Drilling, Construction and Testing of up to ten (10) number Boreholes with Hand Pump Installation at Kyirigya, Ampengya, Akrofrom CHPS Compound, Issakrom, Nyasuaka, Sereso, Mesidan, Buom, Tuobodom Police Station.
- Drilling, construction and Pump Testing of ten (10) No. Boreholes for Hand Pump Installation at Tuobodom Zongo, Akrofrom, Anwia, Krokyia, Takuline, DVA new Administration Block Tuobodom, DVA Residence\Staff Bungalows Tuobodom, Asempaneye, Mantukwa, Akuadeekrom\Mangoase
- Completion of works and partial handing-over of Krobo Small Town Piped System

2.4.4 Vulnerability & Excluded

During the period under review the District Director of Social Development, in collaboration with the DA and other relevant stakeholders undertook the under listed activities:

- Public education for women on the concept of decentralization and the need to participate in National level elections for the five (5) Town and Area Councils.
- Organization of workshop on local governance for traders associations to build capacity and outline roles for local development.
- Five (5) field staff visit to fifty (50) homes in Krobo and Buoyem area to sensitize families on the importance of ante-natal care, exclusive breastfeeding, child care and child labour.
- The Child Rights Promotion and Protection Unit of the Department of Social Welfare and Community Development recorded nine (9) new cases. Below is tabular representation:

Table 2.7 Childs Right Promotion and Protection Cases Recorded

TYPES OF CASE	OPEN		CLOSED				PENDIN G
	BROUGH T FORWARD	NEW CASE S	SUCCESSFU L	WITHDRAW N	SENT TO FAMILY TRIBUNA L	TOTA L	
Maintenanc e	-	-	6	-	1	7	-
Family Welfare	-	-	12	-	2	14	-
Paternity	-	-	3	-	-	3	-
Unlawful Custody	-	-	2	-	-	2	-
TOTAL	-	-	25	-	3	25	-

Source: Department of Community Development & Social Welfare, TeNDA

- ✓ Visitation of children's home where two (2) visits were made to Bethseda children's home, Krobo, to ascertain whether classrooms are conducive for learning and also to check on attendance of the day care attendants

- ✓ Supervision of Early Childhood Development Centres where visits were made to
 1. Tanoboase Community Day Care
 2. Krobo Community Day Care
 3. Tuobodom Community Day Care
 4. Buoyem Community Day Care
 5. Mesidan Community Day Care

- ✓ Education of 38 women at Tuobodom Zongo to educate them on home management and child protection issues
- ✓ Registration of five hundred and fifty four (554) indigenes onto the National Health Insurance Scheme.
- ✓ Registration of three hundred and one (301) LEAP beneficiaries
- ✓ Disbursement of disability funds to Persons With Disabilities (PWDs) to enable them pay school fees, hospital bills and also, to learn trade.
- ✓ Under the Livelihood Empowerment Against Poverty (LEAP) social intervention, 6 bi-monthly cash payments were received by beneficiary communities
- ✓ No NGO/CBO applied for registration within the year
- ✓ Visitation of twenty (20) homes within communities to educate them on proper sanitation procedure
- ✓ Adolescent reproductive health education organized for the youth of some selected communities under the auspices of the DA and the Ghana Adolescent Reproductive Health Project (Futures Group)
- ✓ Supervision of activities of Non-Governmental Organizations (NGOs)

Physical Planning Department

The District Directorate of the Physical Planning Department during the period under review undertook these under listed activities. They were:

- Scanning of Planning Schemes for Aworowa, Tuobodom Sector 4 Block C and D
- Georeferencing of Akrofrom Sector 1, 2 and 3 Planning Schemes after tracking and data collection
- Digitization of georeferenced planning schemes for Akrofrom Sector 1, 2 and 3

- Designing of Mesidan Sector 2 Local Plan
- Preparation of Mesidan Sector 1 base map
- Groundtruthing exercise for Tuobodom Township on-going (85%) awaiting funds for stencil and plating
- The Local Plan of Gyebiri was scanned. All the roads were tracked with GPS and Geo-referenced. The Local Plan has been digitized and it's ready for Street Naming And Property Addressing exercise (SNAPA)
- There was only one (1) land dispute at the district capital; Sector 3 Block D. The department used the Land Act to solve the problem amicable
- Technical resolution of land (boundary) disputes between Kenten farmers and Mesidan stool land by the Physical Planning Department
- The PPD in collaboration with the Survey and Mapping Division of the Lands Commission collected data on spatial features (existing buildings, roads, rivers, streams and boundary) of Tanoboase (sector 1 & 2) prior to preparation of local plans
- Data collection for Mesidan sector 1 and Adutwei sector 1 & 2 on-going.
- Retracing of Tano Local Plan (Tuobodom sector 5) and New Town/Sua Street Local Plan (Tuobodom sector 3)
- Inspection of second cycle schools and health institutions to verify and determine
 1. acquisition maps
 2. cadastral plans with GPS coordinates
 3. certified site plans
 4. base maps
 5. boundary pillars
- Completion of Preparation of Tanoboase sectors 1 and 2 local plans.
- Approval of eleven (11) development applications by the Statutory Planning Committee
- Selection of Old Krobo and Tanoboase as pilot communities for house numbering exercise
- Initiation of Aworowa Town Development Project by the physical planning department , chiefs and people of Aworowa

Gender Mainstreaming

The main gender mainstreaming programmes implemented during the year were based on the under listed five broad goals:

1. Bridge gap in access to education
2. Enhance women's access to economic resources and economic improvement
3. Promote the involvement of women, children and vulnerable groups in decision making/taking up political positions/protecting their rights
4. Promote the health of children, women and vulnerable

The following activities with sex aggregated data and their locations were carried out:

NO.	ACTIVITY	LOCATION	NO. GENDER		AGE
			F	M	CATEGORY
GOAL 1					
1.	Award scholarships	District wide	1	1	13-15
2.	Sensitization on girl child education	Krobo	123	82	16-35
3.	Sensitization on election	District wide	300- 450	250- 400	35-59
GOAL 2					
1.	Sensitization on home and farm resources management	Tuobodom	16	31	20-30
2.	Food hygiene training and medical screening	Offuman Akrofrom	52	10	16-35
GOAL 3					
1.	4 Radio talk shows	Techiman (General Public	300- 400	330- 480	12-24
2.	2 Durbars	Aworowa Tuobodom	290	320	21-40
3.	Human rights education through Information centres	Tuobodom(3) Tanoboase Offuman Aworowa Jema- Timponin	300 and above	380 and above	5-60 and above
GOAL 4					
1.	Family planning education	Krobo Tuobodom	612	23	13-40

		Buoyem Mesidan			
2.	Adolescent reproductive health education at schools	Buoyem Asueyi Tuobodom Akrofrom Krobo	390	350	10-18
3.	HIV/AIDS Sensitization	Tuobodom	145	125	20-40
4.	Maternal health education	Krobo Tuobodom	671		15-35

School Feeding Programme

Under the school feeding programme for the period being reviewed, twenty-three (23) public schools, representing a total of Seven Thousand, Five Hundred and Fifteen (7,515) beneficiaries operated within the District. An amount of Five Hundred and Sixty Seven Thousand, Seven Hundred and Twenty Ghana Cedis (GHC 567,720.00) is still outstanding to be disbursed to the Caterers of beneficiary schools.

Ghana Health Services

The Directorate of Health among other things carried out the following general disease control activities during the year:

- More health education was carried out in collaboration with health facilities staff. Emphasis was put on malaria control activities. E. g. the use of the ITNs by the vulnerable group and re-treatment of other nets in the system.
- The directorate conducted TB and Meningitis management at the community level.

- EPI activities to improve the health status of children as well as the monitoring of routine Vitamin A supplement for children and postpartum mothers in the District were also conducted.
- Collection of data, analysis and feedback to the sub-District.
- Intermittent Preventive Treatment (IPT) for pregnant women using Sulphadoxine Pyrethamine (SP) was carried out in health facilities across the District.
- Routine Immunization was carried out through the four (4) Sub-District structures.
- The directorate of health also conducted the Synchronized National Immunization Day (NID) against Poliomyelitis in the District.

Ghana Education Service

The District Directorate of the Ghana Education Service during the period under review undertook these under listed activities and infrastructural projects outlined for the Department too saw some progress. They were:

- ✓ The head of the unit together with all circuit supervisors attended a workshop on LLIMNs to be distributed to class two and class six pupils in all schools.
- ✓ Distribution of LLIMNs to deserving pupils by all circuit supervisors and the District SHEP Co-ordinator from 23rd – 27th May, 2016.
- ✓ Validation and forwarding of pay vouchers to the Controller and Accountant General's Department.
- ✓ Workshop on National Education Assessment (NEA) at Sunyani for circuit supervisors and head of the inspectorate unit.
- ✓ Educational talk by the District SSNIT Co-ordinator on issues concerning contributions to head teachers
- ✓ Educational visits to twelve schools by the Guidance and Counseling Unit to counsel pupils on the need to be punctual at school and be serious with their studies
- ✓ The science and maths co-ordinator attended a day's workshop to plan for the 2016 STMIE camp for basic schools
- ✓ The Basic Schools Co-ordinator, through the efforts of Yara Ghana company limited, distributed 120 school bags and 130 exercise books to Adutwei D/A and Tuobodom Presby Primary

- ✓ EDMAT Foundation workshop organized for head teachers and their assistants on supervision
- ✓ Monitoring of WASSCE candidates at the various WASSCE centres by the District Director and the heads of the various units
- ✓ The District 2nd Cycle School Co-ordinator visited all the four (4) second cycle schools in the District to make sure authorities were charging government approved fees
- ✓ The Private School Co-ordinator in the company of the National Co-ordinator of Children Workers Educational Centre Limited (an NGO with approval to operate an Early Childhood Development Teacher Training Centre) visited private schools to brief teachers on an access course in preparation for a certificate or diploma in Early Childhood Development.
- ✓ Collection of data on private schools by the Private Schools Co-ordinator where pupils enrolment stood at 4,860 (2,902-males & 1,958-females)
- ✓ Inspection of unapproved private schools for registration and absorption by the Private Schools Co-ordinator
- ✓ Visitation of schools by the Special Education Co-ordinator to identify pupils with special needs (disabilities)
- ✓ Visitation of schools by circuit supervisors to track attendance of teachers and pupils, staffing, enrolment and teachers lesson notes as well.
- ✓ Workshop on Neglected Tropical Diseases/Deworming Programme organized by Ghana Health Service in collaboration with USAID for circuit supervisors
- ✓ Construction and completion of Krobo Community Day Senior High School

Disaster Management (Climate Change)

During the period under review, the National Disaster Management Organization (NADMO) secretariat in the district carried out the following activities to curb the incidence of natural disasters like rainstorms, bushfires, flooding, domestic fires and forest degradation and also to mitigate climate change effects;

- Natural resource management activities on bush burning was also undertaken to reduce and control indiscriminate burning

- The Department in collaboration with the Forestry Service Commission (FSC) and the Department of Agriculture organized public education on climate variability change activities in the District
- Again, the Department of National Disaster Management Organization (NADMO) and the Forestry Service Commission (FSC) sensitized the general public (Krobo, Akrofrom, Adutwie, Mesidan) on the causes and effects of bush burning (esp. charcoal burning)
- Organization of tree planting exercise in major towns (Offuman, Buoyem, Aworowa, Tanoboase) in the District to minimize deforestation
- Training of Fire Volunteers
- Public Sensitization on the Menace of Bushfires
- Public Education on Disaster Management (Awareness Creation)
- Supervision and Monitoring of NADMO Activities
- Formation of fire volunteer groups

Transparency and Good Governance

During the period under review, the under listed physical development projects awarded on contract by the District Assembly to provide accommodation for staff saw immense progress. One (1) of the projects has been completed whilst two (2) have also been roofed. They are;

- Construction of 1No. 4-Unit Bedroom for District Chief Executive at a contract sum of GHC 301,090.57 at Tuobodom for completion by 16th August, 2013 (Roofed and plastered).
- Construction of 1No. 4-Unit Bedroom for District Co-ordinating Director at a contract prize of GHC 233,686.97 at Tuobodom for completion by 16th August, 2013 (Roofed and plastered).
- Construction of 1No. 4- Bedroom Nurses Quarters (Completed)

Again, these activities were also carried out:

- Construction of 1No. Police Station at Tuobodom
- Maintenance of law and order in the District with the assistance of the Ghana Police Service and support from the Highway Military Patrol Team

- Renovation and maintenance of residential and office accommodation of the District Assembly by the Works Department
- Provision of ration for both Police and Military personnel to curb insecurity in the District

Enhancing Competitiveness in Private Sector (LED)

- Acquisition of an 66-acre land at Tuobodom to support the private sector and development projects by the District Assembly
- Registration of NGO's/CBO's in the District

Implementation of the M&E Plan

- Monitoring visits were undertaken to track the progress of projects in the District.
- Project implementation challenges were also addressed via site meetings held
- Monitoring reports were prepared

2.5 Participatory M&E and other studies

Participatory Monitoring and Evaluation

To ensure active participation of communities in the M&E process, the District Assembly introduced the participatory monitoring and evaluation into its project planning and implementation process. As a result all relevant stakeholders including Traditional Authorities, Assembly members, Direct Project Beneficiaries, Opinion Leaders and Community members are well informed to jointly participate in monitoring activities.

CHAPTER THREE

3.0 CHALLENGES

The District Assembly in the course of implementing the planned activities to achieve the target set encountered a lot of challenges which had adverse effect on the overall goal. They included;

1. Inadequate funds (e. g. IGF & DACF)
2. Delays in the release of Central Government in-flows, e. g. DACF, DDF & GoG subventions.
3. Inadequate office accommodation which affects collaboration and co-ordination among MDAs.
4. Inadequate logistics (e. g. vehicles)
5. Inadequate office equipment.
6. Unwillingness of Traditional Authorities to release lands.
7. Chieftaincy and security issues (e. g. Offuman, Buoyem & Tuobodom)
8. Inadequate personnel at some Departments/Agencies (e. g. GYEEDA, NCCE,NADMO,ISD & CPD)

THE WAY FORWARD

1. Ensuring regular and timely release of funds.
2. Provision of adequate logistical support/resources to MMDAs to ensure effectiveness and efficiency.
3. Address chieftaincy issues and security issues in the District.
4. Establishment of all other Decentralized Departments/Agencies in the District.

KEY ISSUES IDENTIFIED

- i. Inadequate data/information for M & E.
- ii. Inadequate logistics for DPCU secretariat.
- iii. Inadequate support/funds for M & E activities.
- iv. Departmental reports are mostly not disaggregated into age and sex

**Annex A:
PROGRAMME/PROJECT REGISTER
DISTRICT ASSEMBLY COMMON FUND (DACF) PROJECTS AS AT 31ST DECEMBER, 2016**

N O.	PROJECT DESCRIPTION/TITLE	SECTOR	PROJECT LOCATION	CONTRACTOR	Source of funding	DATE STARTED	EXPECTED COMPLETION DATE	CONTRACT SUM	EXPENDITURE FOR THE REPORTING PERIOD	EXPENDITURE TO DATE	PROJECT IMPLEMENTATION STATUS
1.	Construction of 1No 4- Bedroom Bungalow for District Chief Executive	Housing	Tuobodom	M/S AL-hudah Enterprise	DACF	16-02-13	16-08-14	301,090.57	-	200,800.40	Construction is 75% completed
2.	Construction of 1No 4- Bedroom Bungalow for District Co-ordinating Director	Housing	Tuobodom	M/S Wudris Enterprise	DACF	16-02-13	16-08-14	233,686.97	-	133,814.50	Construction is 70% completed
3.	Supply of four (4) Pieces Refuse Containers	Water & Sanitation	District Wide	M/S Techie Menson Metal Works	DACF	22-08-14	22-11-14	34,000.00	-	18,000.00	On-going 50% completed
4.	Renovation and Conversion of 3-Unit Classroom Block into Education Office	Housing	Tuobodom	M/S AL-hudah Enterprise	DACF	22-08-14	22-12-14	48,264.04	-	N/A	Work is 95% completed
5.	Construction of 1No CHPS Compound	Health	Tanoboase	M/S Kwasi Gyan Co. Ltd.	DACF	25-09-15	25-03-16	148,012.00	-	117,201.80	Work is 100% completed
6.	Construction of 1No CHPS Compound	Health	Kyiridiagya	M/S Mashiko Enterprise	DACF	25-09-15	25-03-16	151,313.50	-	117,697.02	Work is 100% completed
7.	Construction of 1No 3- Unit Classroom Block with Ancillary Facilities at Tuobodom Methodist	Education	Tuobodom	M/S Perrzoo Ltd	DACF	25-09-15	25-03-16	179,026.00	-	86,853.90	Work is 65% completed
8.	Construction of 1No 3- Unit Classroom	Education	Akonkonti	M/S Usra Enterprise	DACF	25-09-15	25-03-16	185,010.00	-	72,751.50	Work is 65% completed

	Block with Ancillary -Facilities at Akonkonti D/A Primary										
9.	Construction of 1No 20- Seater Aqua Privy Toilet	Water & Sanitation	Akrofrom	M/S Gongga Ventures	DACF	25-09-15	25-03-16	118,039.00	-	97,705.85	Work is 100% completed
10.	Construction of 1No. Police Station	Security	Tuobodom	M/S Kwasi Gyan Co. Ltd	DACF	01-04-16	01-12-16	542,232.66	-	202,796.52	Work is 70% completed
11.	Extension of Electricity to New Developed Areas at Akrofrom New Town	Energy	Akrofrom New Town	M/S Washdan Company Limited	DACF	15-09-16	15-12-16	142,894.80	-	-	On-going
12.	Extension of Electricity to New Developed Areas at Akrofrom Ojukwukrom	Energy	Akrofrom Ojukwukrom	M/S Pathayford Enterprise Limited	DACF	15-09-16	15-12-16	121,654.50	56,130.75	56,130.75	On-going
13.	Drilling and Mechanization of 1No. Borehole and Extension of Electricity to Kyiridiagya CHPS Compound	Water and Sanitation/ Energy	Kyiridiagya	M/S Perrzoo Enterprise	DACF	15-09-16	30-10-16	90,028.00	85,056.35	85,056.35	On-going
14.	Rehabilitation of 12- Seater Aqua-Privy Toilet at Tuobodom Zongo	Sanitation	Tuobodom	M/S Dedsah Company Ltd	DACF	09-05-16	09-07-16	22,877.50	11,000.00	11,000.00	Completed
15.	Conversion and Completion of 10- Seater KVIP to Aqua-Privy Toilet at Mesidan	Sanitation	Mesidan	M/S Kasimos Ventures	DACF	09-05-16	09-07-16	16,978.00	-	-	Yet to commence
	TOTAL							2,335,107.54	152,187.10	1,199,808.59	

Annex A: CONT.....

PROGRAMME/PROJECT REGISTER

District Development Facility (DDF) Projects as at 31st December, 2016

NO.	PROJECT DESCRIPTION/TITLE	SECTOR	PROJECT LOCATION	CONTRACTOR	DATE STARTED	EXPECTED COMPLETION DATE	CONTRACT SUM	EXPENDITURE FOR THE REPORTING PERIOD	EXPENDITURE TO DATE	PROJECT IMPLEMENTATION STATUS
1.	Construction of 1No. Slaughter House	Sanitation	Tuobodom	M/S Sunkwa Building Const. Co. Ltd.	30-03-16	30-06-16	152,364.30		137,124.68	Work is 100% Completed
2.	Construction of 1No. 2-Unit Semi-Detached Nurses Quarters	Health	Tuobodom	M/S Kwasi Gyan Co. Ltd.	30-03-16	30-09-16	220,002.25	22,000.00	220,001.70	Work is 100% completed
3.	Construction of 1No. Durbar Grounds/Social Centre	Economic	Aworowa	M/S Nana Yaw Banahene Ent.	16-03-16	16-09-16	222,068.00		197,658.58	Work is 100% Completed
4.	Drilling and Mechanization of 1No. Borehole and Extension of Electricity to Tanoboase CHPS Compound	Water and Sanitation/Energy	Tanoboase	M/S Nana Yaw Banahene Company Ltd	15-09-16	30-10-16	65,333.00	62,026.45	62,026.45	Completed
	TOTAL						659,767.55	84,026.45	616,811.41	

Annex A: CONT.....
PROGRAMME/PROJECT REGISTER
GETFund Projects as at 31st December, 2016

NO.	PROJECT DESCRIPTION/TITLE	SECTOR	PROJECT LOCATION	CONTRACTOR	DATE STARTED	EXPECTED COMPLETION DATE	CONTRACT SUM	EXPENDITURE FOR THE REPORTING PERIOD	EXPENDITURE TO DATE	PROJECT IMPLEMENTATION STATUS
1.	Construction of 2No. 20-Unit Water Closet Toilets and 10-Unit Showers at Akumfi Ameyaw Senior High School	GES	Aworowa	M/S Al-Hudah Enterprise	30-11-15	30-05-16	566,971.40	0.00	0.00	Work is 82% complete
2.	Rehabilitation of 1No. 4-Unit Teachers Quarters	GES	Ayeasu-Atrensu	M/S Al-Hudah Enterprise	26-11-15	01-03-16	321,204.15	0.00	0.00	Work is 85% complete
TOTAL							888,175.55	0.00	0.00	

Annex A: CONT.....

PROGRAMME/PROJECT REGISTER

Community Water & Sanitation Projects as at 31st December, 2016

NO .	PROJECT DESCRIPTION/TITLE	SECTOR	PROJECT LOCATION	CONTRACTOR	DATE STARTED	EXP. COMPLETION DATE	CONTRACT SUM	EXP. FOR THE REPORTING PERIOD	EXP. TO DATE	PROJECT IMPLEMENTATION STATUS
1.	Construction of Small Town Piped System	Water & Sanitation	Krobo	M/S Kaddacon Ltd & M/S Nyariga Electrical Works	15-03-16	15-06-16	2,342,503.05	-	2,214,255.73	Work is 100% completed
	TOTAL						2,342,503.05		2,214,255.73	

Annex A: CONT.....
PROGRAMME/PROJECT REGISTER
GOVERNMENT OF GHANA (GoG) PROJECTS AS AT 31ST DECEMBER, 2016

NO.	PROJECT DESCRIPTION/TITLE	SECTOR	PROJECT LOCATION	CONTRACTOR	DATE STARTED	EXPECTED COMPLETION DATE	CONTRACT SUM	EXP. FOR THE REPORTING PERIOD	EXP. TO DATE	PROJECT IMPLEMENTATION STATUS
1.	Reconstruction of 16km Feeder Roads to Tarring	Feeder Roads	1.Asueyi Junction-Asueyi 2.Asueyi Junction-Buoyem 3.Krobo-Agosa	M/S Universal Engineering Co. Ltd.	N/A	N/A	N/A	N/A	N/A	Work is 50% completed
2.	Reconstruction of 22km Feeder Roads from Tuobodom to Offuman	Feeder Roads	Tuobodom to Offuman	M/S Kofi Job Co. Ltd.	N/A	N/A	N/A	N/A	N/A	Work is 65% completed
3.	Reconstruction of 13.5km Feeder Roads from Offuman to Wenchi	Feeder Roads	Offuman to Wenchi	M/S Universal Engineering Co. Ltd.	N/A	N/A	N/A	N/A	N/A	Work is 65% completed
4.	Construction of Main Administration Block	Administration	Tuobodom	M/S	N/A	N/A	N/A	N/A	N/A	Work is 75% completed
5.	Construction of 1No. 16-Seater Aqua Privy Toilet Facility	Sanitation	Krobo-Nkramom	M/S Kwasi Gyan Co. Ltd.	30-03-16	30-06-16	128,207.10	115,352.70	115,352.70	Yet to commence construction
6.	Construction of 1No. 16-Seater Aqua Privy Toilet Facility	Sanitation	Jama-Timponim	M/S Jitwene Co. Ltd.	30-03-16	30-06-16	127,169.00	114,427.80	114,427.80	Yet to commence construction
7.	Construction of	Sanitation	Tuobodom-	M/S	30-03-16	30-06-16	128,414.07	115,080.70	115,080.70	Work is 65%

	1No. 16-Seater Aqua Privy Toilet Facility		Densi	Fabdonko Co. Ltd						completed
							383,790.17	344,861.20	344,861.20	

ANNEX B: Update on Core and Specific Indicators and Targets of M&E

Indicator: (Categorized by GSGDA Thematic Areas)	Indicator Type	Targets	
		Baseline 2015	Indicator Level 2016
Ensuring and Sustaining Macroeconomic Stability			
Tuobodom market rehabilitated and expanded	Output	0	1
All properties in the District numbered	Output	1,853 properties numbered	2,253 properties numbered
Number of Demand notices printed and renamed	output	1,064	1,761
Number of value books, property rate bills and receipts purchased	output	2,568	3,065
Number of revenue barriers erected	output	3	5
Enhancing Competitiveness in Ghana's Private Sector			
Number of a Gari Processing Factories established	Output	0	5
Tanoboase sacred groove rehabilitated	Output	0	0
Number of markets established	Output	4	5
Number of Tourist sites developed	Output	0	0
Business Advisory Centre (BAC) established	Output	1	1
Percentage increase in rural income	Outcome	10%	15%
Number of gari processing groups sensitized on the need to form co-operatives	Outcome	12	24
Number of tomato farmers and market women sensitized about the need to form co-operatives	Outcome	100 market women, 200 tomato farmers	174 market women, 289 tomato farmers
Number of communities sensitized on credit union formation	Outcome	29	37

Indicator: (Categorized by GSGDA Thematic Areas)	Indicator Type	Targets	
		Baseline 2015	Indicator Level 2016
Agricultural Modernization and Natural Resource Management			
Number of Agriculture Farm Inputs Centres and storage unit (buffer stock silos) provided	Output	0	0
Number of Small scale irrigation system and water pump base established	Output	0	1
Percentage of farmers given technical and financial support	Outcome	25%	41%
Number of Agric. Extension of posted	Output	9	11
Percentage of Agricultural Productivity and food security	Outcome	15.2%	19.8%

increased			
Number of training and capacity building organized for farmers	Outcome	3	7
Number of food crop farmers trained	Output	156	354
Number of Youth sensitized on co-operative youth in agriculture	Output	85	98
Number of animals vaccinated against anthrax	Output	1,522	2,812
Number of animals vaccinated against PPR	Output	3,325	3,729
Number of livestock enumerated	Output	NA	NA
Data on Tree crops in the district collected	Outcome	NA	NA
Number of slaughter slab established	Output	1	1
Number of farmers trained on livestock management practices, Construction of prototype housing units for goats, sheep, pigs & poultry	Output	106	175
Number of farmers trained agronomic practices in mango, cashew, citrus production	Output	112	131
Number of farmers trained on mushroom production, Construct beehives and structures for mushroom production	Output	75	80

Indicator: (Categorized by GSGDA Thematic Areas)	Indicator Type	Targets	
		Baseline 2015	Indicator Level 2016
Number of Organized stakeholder forum on cv concept, value addition, organize study tours for cassava processors to good practices center's	Output	0	0
Number of farmers trained on Farmers trained on post-harvest handling from the field to the storage facility	Output	304	314
Number of farmers trained on Good Agricultural Practices in vegetable production	Output	272	294
Number of farmer groups strengthened	Outcome	21	23
Number of farmers sensitized on sustainable land management techniques	Outcome	0	3
Capacities of staff developed at district levels for planning, policy analysis implementation, monitoring and evaluation	Outcome	NA	NA
Number of district farmers day celebration organized	Output	4	5
MoFA office constructed	Output	0	0
Agric. Directors Bungalow constructed	Output	0	0

Number of Fora, workshops, Seminars, Durbars & Value Chain Actors training	Output	10	19
Number of Agric. Extension field visits	Output	NA	7,123
Frequency of Monitoring and Supervision conducted as presented in DDO's Reports	Output	NA	12
Number of Demonstration farms Established	Output	2	8
Number of Bundles of cassava materials distributed to farmers	Output	4,800	6,200
Logistical support and incentives provided to fire volunteer squad	Output	NA	
Number of trees planted	Output	0	300
Indicator: (Categorized by GSGDA Thematic Areas)	Indicator Type	Targets	
		Baseline 2015	Indicator Level 2016
Number of communities educated on the causes, effects and prevention of bushfires	Output	20	36
Number of T-shirts, Wellington boots and cutlasses provided	Output	t-shirts- wellington boots- cutlasses-	t-shirts- wellington boots- cutlasses (109)
Number of Anti-Bushfire campaign launched	Output	25	36
Frequency of Public sensitized on disaster management	Outcome	8	16
Number of Emergency relief items procured	Output	NA	NA
Frequency of Supervision and Monitoring of NADMO Activities	Output	8	12
Infrastructure, Energy and Human Settlement Development			
Number of communities connected to the national grid	Output	2	9
Number of low tension poles provided	Output	300	900
Number of streetlights installed	Output	350	1,020
Number of boreholes constructed	Output	92	108
Kilometers of road rehabilitated, reshaped and upgraded	Output	74.1km	99.1km
Tanoboase community Centre rehabilitated	Output	0	0
Length of feeder roads constructed	Output	NA	NA
Length of U-drains constructed	Output	NA	NA
Length of culverts constructed	Output	NA	NA
Number of broken down boreholes repaired	Output	57	72
Length of streets tarred	Output	52.9 km	78.6km
Number of access roads created	Output	NA	3
Area of land developed for the establishment of industrial area	Output	1	1

Number of speed rumps constructed	Output	NA	NA
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Indicator: (Categorized by GSGDA Thematic Areas)	Indicator Type	Targets	
		Baseline 2015	Indicator Level 2016
Number of Small Town Pipe System extended to new locations	Output	2	3
Subin bridge constructed	Output	0	0
Human Development, Productivity And Employment			
Number of. 3–Unit Classroom Block constructed	Output	23	27
Number of. 6-Unit Classroom Block constructed	Output	68	76
Number of community teachers quarters constructed	Output	NA	0
Number of KG Block rehabilitated and expanded	Output	0	2
Number of School teachers posted	Output	NA	NA
Number of Teachers Bungalow renovated	Output	0	1
Number of 3-unit KG classroom block constructed	Output	17	21
Number of Library complex and ICT Centre. Constructed	Output	1	1
R/C JHS Tuobodom JHS block renovated	Output	0	0
Tuobodom Senior High School upgraded	Outcome	0	0
School Feeding Programme extended to schools	Output	23	23
Old Post Office converted to community library	Output	0	0
6-unit classroom block cladded	Output	1	1
Hostel Facility constructed at Buoyem SHS.	Output	0	0
Jama-Timponim D/A Prim.Prim. Sch. Block renovated	Output	0	0
Percentage of Girls enrollment increased	Outcome	45%	49%
Management workshop organized for all Basic School Headmasters	Outcome	35	41
Sports kit provided for the District	Output	4	6
Number of Meetings organized for Departmental. and Support them to make Monitoring Visits to Schools	Outcome	4	8
Number of District level SPAM organized	Outcome	2	3
Capitation grant auditing conducted	Outcome	5	7
Number of DEOC meetings organized	Output	4	6
Payroll audit conducted	Outcome	4	6

Number of Equipment procured	Output	4 desktop computers 0 laptops	9 desktop computers 5 laptops
Number of Environmental scanning conducted	Output	10	12
Percentage increase in Enrolment of communities where enrolment drive have been organized	Outcome	30%	36%
Number of -Seater Furniture for KG Pupils provided	Output	0	0
Number of Dual desks provided for primary pupils	Output	9500	9500
Number of mono desks provided for JHS pupils	Output	4000	4000
First aid provided in schools	Outcome	3	12
Number of school uniforms provided	Output	635	876
Sensitization workshop organized for Parents of Pupils with Special Needs	Outcome	1	3
SHEP programmes implemented	Outcome	3	7
Two-day In-service training organized for KG teachers	Outcome	4	5
Newly trained teachers oriented	Outcome	1	2
Circuit supervisors trained	Outcome	2	3
BECE monitors workshop organized	Outcome	3	4
INSET organized for Maths & Science teachers	Outcome	1	2
Best teacher award organized	Outcome	4	5
Pedagogical skills workshop organized	Outcome	3	4

Indicator: (Categorized by GSGDA Thematic Areas)	Indicator Type	Targets	
		Baseline 2015	Indicator Level 2016
Incentive package provided to Teachers in Remote Areas	Outcome	NA	NA
Director and monitoring team supported	Outcome	NA	NA
Schedule officers supported	Outcome	NA	NA

Number of BECE candidates briefed	Output	NA	NA
Number of School Inspection conducted in SHS	Output	4	9
Scholarship package provided	Input	260	362
Classrooms and dormitories provided for Offuman, Buoyem, Tuobodom	Output	NA	NA
Female scholarship package provided	Input	88	132
TLM provided for Technical schools	Outcome	NA	NA
Culture equipment provided for district cultural troupe	Output	NA	NA
Number of refuse containers supplied	Output	12	14
Number of KVIP Toilet constructed	Output	9	13
Number of Household latrine constructed	Output	924	1038
Number of slaughter slab constructed	Output	1	1
Number of refuse heaps evacuated	Output	3	7
Length of drains and gutters desilted	Output	1400m	1,800m
KVIP toilet renovated at Abease-Offuman	Output	1	1
Number of premises inspected	Output	14777	22,171
Number of food/drink vendors screened	Output	401	702
Number of food/drink vendors educated	Outcome	576	877
Health educational promotion activity conducted	Outcome	10 communities 93 schools	24 communities 98 schools
Number of communal containers constructed at Aworowa, Krobo, Offuman, Akrofrom	Output	10	10
Environmental sanitation bye-laws enforced	Outcome	NA	NA
Sanitary tools/equipment procured	Output	25	85
Percentage change in the incidence of malaria	outcome	50%	41%
Motorbike acquired for monitoring and Supervision by DEHO	Output	1	1

Assembly by laws amended and gazette	Outcome	NA	NA
DESSAP update	Outcome	On-going	On-going
Indicator: (Categorized by GSGDA Thematic Areas)	Indicator Type	Targets	
		Baseline 2015	Indicator Level 2016
EHA's trained and inspected on report writing	Outcome	0	12
Refuse trucks maintained	Output	2	2
Number of early childhood development centres registered and supervised	Output	8	8
Number of Orphanages/children's homes supervised	Output	1	1
Number of Child Related/Family cases settled	Output	42	44
Number of needy children given care and support	Output	28	40
Number of NGOs/CBOs registered and monitored	Output	3	3
Number of Unregistered PWDs registered	Outcome	70	78
Number of PWDs rehabilitated	Output	48	56
Number of LEAP beneficiaries communities mobilized for cash payment in 10 communities	Output	907	907
Number of indigenes identified and registered under NHIS	Outcome	65	599
Number of needy but brilliant students assisted	Output	60	60
Number of CHPS compound constructed	Output	3	5
Number of Nurses Quarters constructed	Output	0	1
Tuobodom Health Centre upgraded to District Hospital	Output	0	0
Number of Lab. Equipment and mattresses supplied	Output	NA	NA
Buoyem Health Centre upgraded to Polyclinic status	Output	0	0
Number of CHOs trained in CHPS	Output	0	78
Minor equipment for CHPS/ Health centres procured for all health centres	Output	NA	NA

Family planning providers refreshed	Outcome	2	4
Know Your HIV Status Activities conducted in 12 Communities	Output	10	24
Monthly Group Counseling Meetings with PLWA organized	Outcome	20	29
Number of PLWAs supported with food	Output	2	2

Indicator: (Categorized by GSGDA Thematic Areas)	Indicator Type	Targets	
		Baseline 2015	Indicator Level 2016
Number of midwives trained in photographs	Output	13	13
Number of TBAs refreshed in labour management	Output	23	27
Number of CHOs and CBSVs trained in reproductive surveillance	Output	15 CHOs 27 CBSVs	45 CHOs 54 CBSVs
Child health promotion week organized	Outcome	NA	1
Number of annual NID organized	Output	4	5
World TB day celebrated	Outcome	4	5
Number of health workers trained in Essential Newborn Care (EnBC)	Output	0	3
Number of midwives trained	Output	3	3
Number of round of Iodated salt survey conducted	Output	1	3 rounds
Number of sub-district workers trained in ATF rules	Output	8	11
Number of health workers trained in adolescent health	Output	18	27
Number of staff trained in logistics management	Output	0	2
Old Tuobodom health centre rehabilitated	Output	0	1
New health centre constructed at Krobo	Output	0	0
12-seater KVIP clients toilet facility constructed at Aworowa health centre	Output	0	0
Transparent and Accountable Governance			
Town/Area Council Block Renovated at Krobo and Tuobodom	Output	0	0
Number of traders provided with short loans	Outcome	NA	NA
Police station building renovated	Output	1	1
Police station established	Output	0	1

New post office converted into town council office	Output	0	0
Buoyem electoral area split	Outcome	NA	NA
Public Sensitized and Educated on Government Policies and Programmes	Outcome	800	2365
Number of Communities mobilized and educated on borehole projects and latrine facilities	Output	13	19
Number of Communities sensitized and trained on social auditing	Output	7	12
NSS office created	Output	0	0
Logistics provided for community watch dog committees	Output	NA	NA
Accommodation provided for NSS Director	Output	0	0
Transit quarters provided for NSS personnel	Output	0	0
Number of credit unions and co-operatives audited and inspected	Output	9	9