

**NKORANZA NORTH DISTRICT ASSEMBLY**  
**ANNUAL PROGRESS REPORT FOR THE PERIOD ENDING 31 DECEMBER 2016**

**SUBMITTED TO**  
**NATIONAL DEVELOPMENT PLANNING COMMISSION**

**BY:**  
**DISTRICT PLANNING CO-ORDINATING UNIT**  
**NKORANZA NORTH DISTRICT ASSEMBLY**

**FEBRUARY 2017**

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## ACRONYMS

AAP: Annual Action Plan

CHPS: Community-based Health Planning and Services

DACF: District Assemblies Common Fund

DDF: District Development Facility

DMTDP: District Medium Term Development Plan

DPCU: District Planning Co-ordinating Unit

GSGDA: Ghana Shared Growth and Development Agenda

GYEEDA: Ghana Youth Employment and Entrepreneurial Development Agency

IGF: Internally Generated Funds

LEAP: Livelihood Empowerment Against Poverty

M&E: Monitoring and Evaluation

NHIS: National Health Insurance Scheme

PPPs: Public-Private Partnership

## **BACKGROUND OF THE REPORT**

The focus of the report was to track the progress of implementation of the Annual Action Plan drawn from the programmes and projects outlined in the 2014-2017 Medium Term Development Plan of the Ghana Shared Growth and Development Agenda II (GSGDA II).

The report has been compiled from the results of the assessment of a set of indicators which have been adopted for monitoring and evaluation, the achievements of key programmes and projects interventions implemented in 2016.

The review of implementation of the programmes and projects in the 2016 Annual Action Plan showed that most of the projects and programmes were in the area of Human Development, Productivity and Employment and the least was in the area of Ensuring and Sustaining Macroeconomic Stability. Summary of the analysis of percentage of projects captured under the various thematic areas are as follows;

**Table 1: Summary of achievements under thematic areas**

<b>S/N</b>	<b>THEMATIC AREA</b>	<b>PERCENTAGE CAPTURED</b>
<b>1.</b>	<b>Ensuring and sustaining macroeconomic stability</b>	<b>1.6</b>
<b>2</b>	<b>Enhancing competitiveness of Ghana's private Sector</b>	<b>8.2</b>
<b>3</b>	<b>Accelerated Agricultural Modernization and Sustainable Natural Resource Management</b>	<b>11.5</b>
<b>4</b>	<b>Infrastructure and Human Settlement</b>	<b>18.0</b>
<b>5</b>	<b>Human Development Productivity and Employment</b>	<b>39.4</b>
<b>6.</b>	<b>Transparent and Accountable Governance</b>	<b>21.3</b>
	<b>Total</b>	<b>100%</b>

The figures reflects programmes and projects that were implemented from the 2016 AAP under the various thematic areas of GSGDA II.

## CHAPTER ONE

### REVIEW OF 2016 ANNUAL ACTION PLAN

#### 1.1 INTRODUCTION

The report is the third of the 2014-2017 District Medium Term Development Plan (DMTDP). It was prepared in February 2017.

The Annual Progress Report is a tool for tracking progress of plan implementation. This year's APR focused on the extent of implementation of the Annual Action Plan and assessment of the departments' progress of work.

The APR was prepared after assessing departmental reports read and reviewed at DPCU meetings and assessment of level of implementation of the district plan. Indicators of Monitoring and Evaluation were assessed on sectorial bases.

Progress of implementation was tracked under the six thematic areas viz:

- Ensuring and Sustaining Macroeconomic Stability
- Enhancing competitiveness in Ghana's private Sector
- Accelerated Agricultural Modernization and Natural Resource Management
- Infrastructure, Energy and Human Settlement
- Human Development Employment and Productivity
- Transparent and Accountable Governance

#### KEY MONITORING & EVALUATION OBJECTIVES

##### 1.1.0 Ensuring and Sustaining Macroeconomic Stability

To increase IGF by 10% over previous year's second quarter

To reduce unemployment rate in the district by 2.25%

##### 1.1.1 Enhancing the competitiveness of Ghana's Private Sector

Increase the number of tourist arrivals by 18%

Plant a garden in the Fiema Monkey sanctuary to provide shelter for tourists

Improve upon management and development of market facility at Manso

Increase access to credit facilities for small scale enterprises and farmers by 5%

##### 1.1.2 Accelerated Agriculture Modernization and Natural Resource Management

Increase yield of selected crops and livestock by 10%

Restore degraded forest by 40hectares

### **1.1.3 Infrastructure and human settlements development**

Develop planning schemes for Busunya, Yefri, Dromankese, Kranka, and Boabeng.

Ensure efficient management of waste

### **1.1.4 Human development, productivity and employment**

Improve on the performance and standard of education

Improve upon the quality of healthcare delivery

### **1.1.5 Transparent and Accountable governance**

Promote participation of citizenry in local governance

Improve upon the security situation in the district

## **1.2 SUMMARY OF ACHIEVEMENT**

The 2016 AAP had total of 92 activities. These activities covers all sectors of the economy and were produced by various departments of the Assembly. 72% of the activities in the AAP were implemented. Below are summary of achievements as per various sectors:

### **A. EDUCATION**

- The district currently has 56 public KGs, 54 public Primary schools, 42 JHS and 2 SHS. There are 317 classrooms for KGs, 129 for JHS and 17 for SHS.
- There are 3 private schools in the district which are located in Busunya, Dromankese and Yefri. The private schools in Busunya and Dromankese have KG, Primary and JHS whiles the one in Yefri has only KG and primary.
- Capitation grant and school feeding programme are ongoing to ensure equal and affordable access.
- Construction of 1 No. 12 unit storey classroom block and dormitories for both Busunya and Yefri SHS is about 90% complete. This will increase classrooms number for SHS to 41 when they are completed. Some of the pictures are shown below;

#### **Picture 1: Girls' dormitory at Busunya SHS**



Picture 2: Boys' dormitory at Yefri SHS



- All educational facilities are disability friendly

- 50.1% of total teachers are trained
- 280 untrained teachers who were on UTDBE programme completed in August
- Pupil Teacher Ratio is 1:14 for KG, 1: 22 for Primary, 1:13 for JHS and 1:17 for SHS
- Net Admission Rate in Primary School was 21.6%
- The District now has Gross Enrolment Rate (GER) of 116.8% for KG, 66.16% for Primary, 56.37% and 24.66% for JHS and SHS respectively.
- Gender parity index now stand at 0.97% for KG, 0.93% for Primary and 0.70%, 0.79% for JHS and SHS respectively.

## **B. AGRICULTURE**

- 3,454 farmers have adopted modern methods of farming
- 2,672 fertilizer inputs were subsidized to farmers
- Six thousand and forty seven (6,047) farmers have been registered under the e- fertilizer subsidy programme
- AEAs have been educating farmers on land management and forest degradation during their visits.
- 90ha of degraded land is being restored with cashew trees in six communities. Seedlings have been transplanted and weeding is ongoing. AEAs are deployed to the sites to monitor activities, at least 10 days in a month.
- One annual vaccination on anti-rabies and six treatment exercises were undertaken.
- 24 maize demonstration farms, 30 rice demonstration and 8 cowpea demonstration farms have been established.
- Vaccination was successfully performed at twenty (20) livestock communities for about 3,070 livestock and poultry.

- DADU identified, inspected and selected the hard working farmers for awards during the 32<sup>nd</sup> Farmers Day celebration at Dromankese.
- A successful cassava multiplication demonstration site has been established by DADU at Bono Manso.
- 537 farmers were sensitized against HIV/AIDS. This includes 283 males and 254 females. Sensitization is still on-going for the farmers especially the youth to refrain from stigmatizing those suspected of the disease HIV/AIDS. Farmers are already aware of the dos and don'ts but need to be reminded.
- Farmers were able to apply herbicides and insecticides properly and safely without difficulties.
- Farmers adhered to technical information extended to them by DADU staff (AEA's).

### **C. HEALTH**

- All communities and members in the district reached with messages on incidence and causes of malaria, cholera and other diseases.
- 2 No. CHPS compounds constructed at Timiabu and Tanfiano, bringing total permanent CHPS to 9.
- A maternity home is being built at Bomini.
- Prevention of Mother-to-Child Transmission (PMTCT) of HIV is on-going.
- HIV testing and counseling services are on-going.
- Health education on HIV is on-going.
- Test kits (HIV) were supplied from RMS.
- 5 fridges and 2 cold boxes have been procured as storage devices.
- The following items have been procured and supplied;

- Delivery beds, Delivery sets, Oxygen cylinders and accessories, 30 BP apparatus, 50 Thermometers, 30 washing seals and drugs were supplied to CHPS compounds and Health centers.
- Mental health units have been created at Busunya, Kranka, Dromankese and Yefri.
- Education on adolescent health, advocacy, training of peer groups is on-going. 4 adolescent corners were created.
- Two CRNs, one GHN have been sponsored.
- Six midwives are in training. Health education in OPD, child welfare clinic and antenatal clinic.
- Administration of Vitamin A to children of 6-59 months and growth monitoring of children up to 59 months are on-going as nutritional services.

#### **D. WATER AND SANITATION**

- The school health activities were intensified with formation of Water, Sanitation and Hygiene (WASH) Clubs in five JHS and two primary schools. The unit continued to monitor disease trend in the district and intensified public health education to private developers to incorporate the construction of household toilet facilities.
- On market days, officers visit the market as part of their routine duties to educate sellers on the need to display their commodities such as vegetables, food items and others on tables rather than on the ground.
- Work on 16 seater aqua privy toilet at Dromankese and Kranka has been completed.
- The 12 seater water closet toilet at Bodom is nearing completion.

Table 2: Conditions of the various public latrines in the district

S/No.	TOWNS	TYPE OF LATRINE		CONDITIONS	REMARKS
		KVIP	STL		
1.	Manso	2	-	Good	One in use
2.	Bodom	2	-	Good	One in use
3.	Bonte	1	-	Good	Not in use
4.	Dromankese	1	1	Good	Both in use
5.	Dromankuma	-	1	Good	In use
6	Fiema	1	-	Good	In use
7.	Boabeng	-	1	Good	In use
8.	Kranka	-	1	Good	In use
9.	Busunya	-	1	Good	Both in use
10	Bomini	-	1	Good	Not in use
11	Yefri	-	2	Good	One in use

- Fumigation exercise went on with much attention on Busunya, the district capital. The public toilets, waste transfer stations, final disposal sites and the market centres were all fumigated. Assembly residence, major drains as well as public urinals were all sprayed.
- 2 No slaughter slabs were constructed at Kranka and Dromankese.
- The district evacuated 2,640,000kilograms of waste during the year.

## Water

The district main sources of water are streams, boreholes and small town water system. The streams remain the transitional source of water for many rural communities in the district. Table 2 below shows summary of water facilities in the district as at December 2016.

**Table 3: Water facilities in the district.**

S/N	FACILITY	NUMBER	FUNCTIONAL	SPOILED	MECHANIZED	
					FUNCTIONAL	SPOILED
1	Borehole	155	67	45	36	6
2	Hand Dug	1	1	0	-	-
3	Pipe System	1	1	0	-	-

Source: CWSA

### **E. ENERGY**

- There was electricity extension to Busunya new site during the last quarter of the year

### **F. EMPLOYMENT CREATION**

The District in collaboration with Ghana Social Opportunity Project (GSOP) have provided employment opportunity for about 400 individuals in the district including males, females, youth and adults. The people were employed to undertake climate change projects in communities like Senya, Bomini, Konkrompe, Bodom, Dromankuma and Bono Manso. Table 3 below shows number of LIPW workers employed at each project site.

**Table 4: Number of LIPW workers at each project site**

S/N	Sub-Project	location	LIPW Participants		
			Male	Female	Total
1	Rehabilitation of 15ha degraded land with fruit tress (cashew)	Dromankuma	48	48	96
2	Rehabilitation of 15ha degraded land with fruit tress (cashew)	Bono Manso	34	32	66
3	Rehabilitation of 15ha degraded land with fruit tress (cashew)	Senya	23	34	66
4	Rehabilitation of 15ha degraded land with fruit tress (cashew)	Bodom	36	23	59
5	Rehabilitation of 15ha degraded land with fruit tress (cashew)	Konkrompe	36	39	75

6	Rehabilitation of 15ha degraded land with fruit tress (cashew)	Bomini	15	26	41
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## G. ROAD

Good transport system is a hub for economic development and societal transformation in every jurisdictions.

Work on 25km Asekye-Tanfiano Trunk road started during the year. Progress of work is about 65% complete.

62.11km length of feeder roads were reshaped.

Rehabilitation of 3km length of Baafi-Kranka feeder road is on-going.

### 1.3 PURPOSE OF MONITORING AND EVALUATION

There are many reasons for the increasing efforts to strengthen and fully institutionalize an M&E system in Ghana. The core argument for M&E is that services can be continually improved through informed decision-making, leading to improved standard of living. The recognition that resources are limited and the ever-rising expectations from citizens for better services are enough reasons to find more cost effective ways of operating so that government can do more with less.

Systematic monitoring and evaluation of the DMTDP and reporting will show the extent of progress made towards the implementation of the new policy framework and will further help to;

1. assess whether DMTDP developmental targets were being met;
2. identify achievements, constraints and failures so that improvements can be made to the DMTDP and project designs to achieve better impact;
3. identify the appropriate interventions that will increase the responsiveness of targeted beneficiaries;
4. provide information for effective coordination of district development at the regional level;
5. document lessons learnt from the implementation of programmes and projects;

6. improve service delivery and influence allocation of resources in the district
7. demonstrate results to stakeholders as part of accountability and transparency

#### **1.4 THE PROCESS OF PREPARING 2016 ANNUAL PROGRESS REPORT**

The validity of a report is built on its methodology. To ensure accurate information in this report in order to inform readers about the real state of the district during the year, various approaches were employed. These methods helped to gather correct information from all departments and also opened way for discussions and deliberations to produce a participatory report. These stages are outlined below;

1. Collection of Departmental Annual Progress reports (APRs)
2. Organization of DPCU meetings to discuss annual reports from departments
3. Organization of 3 day workshop on review of 2016 AAP for DPCU members
4. Discussion of report from the review workshop (review of 2016 AAP) by DPCU
5. Discussion of all the monitoring reports from all departments by DPCU
6. Compilation of results and outcomes of the various meetings and workshop

The 2016 Annual Progress Report was prepared with inputs from all the various departments of the Assembly and other stakeholders.

#### **1.5 CHALLENGES OF IMPLEMENTING 2016 AAP**

The following hitches obstructed smooth implementation of 2016 Annual Action Plan

1. Irregular and delays in the release of external funds such as DACF and DDF
2. Inadequate Internally Generated Fund (IGF)
3. Inadequate logistics to carry out periodic monitoring exercises
4. Limited involvement of community members in projects implementation and management
5. Unfavourable weather conditions which disturbed agricultural activities

## 1.6 STATUS OF 2016 AAP IMPLEMENTATION

The total number of activities in the 2016 AAP is 92. This include 35 physical projects representing 38% of the total projects. Non-physical activities are 57 representing 62%. These projects cover sensitive areas such as; health, education, water and sanitation, climate change, energy, transparent and accountable governance as well as social protection programmes.

The review disclosed that about 25 physical projects out of the total 35 were implemented during the year. This represents 71.4% of the physical projects. 41 (71.9%) programmes out of the total 57 non-physical activities were also implemented during the year.

Some of the 25 implemented activities were broken down into phases during their implementation and that shot up the total implemented physical projects on the project matrix to 36.

Summary of projects implementation is shown below;

The distribution of the 36 physical projects under execution by the end of the year according to sectors is as follow:

<u>SECTOR</u>	<u>NO. OF PROJECT</u>	<u>PERCENTAGE</u>
Education	19	52.78%
Water and Sanitation	6	16.67%
Health	4	11.11%
Governance	5	13.89%
Energy	1	2.78%
Road	1	2.78%
<b>TOTAL</b>	<b>36</b>	<b>100%</b>

Educational sector and water and sanitation attracted the highest percentages of 52.78% and 16.67% respectively of all projects under execution in the District by the end of the year.

## 1.7 SOURCE OF FUNDING

Projects under execution were funded by the following sources:

DACF	15	41.67%
DDF	6	16.67%
GETFund	14	38.89%
GoG	1	2.78%
<b>Total</b>	<b>36</b>	<b>100%</b>

The District Assembly Common Fund (DACF) is the main source of funding for development projects in the district.

## 1.8 STAGE OF COMPLETION

The stages of completion of works on the projects in the district were as follows:

Completed	15	41.67
On-going	21	58.33
<b>Total</b>	<b>36</b>	<b>100%</b>

## NON PHYSICAL PROJECTS

<u>SECTOR</u>	<u>NO. OF PROJECT</u>	<u>PERCENTAGE</u>
Education	6	15
Water and Sanitation	3	7
Health	8	20
Governance	7	17
Agric	7	17
Private sector	5	12
Macro economy	1	2
Social Protection	4	10
<b>TOTAL</b>	<b>41</b>	<b>100%</b>

## CHAPTER TWO

### PROJECTS/PROGRAMME IMPLEMENTATION

#### 2.1 INTRODUCTION

This chapter succinctly outlines the projects and programmes implemented from 2016 AAP. It further talks about inflow of funds to support projects implementation and how these funds were disbursed.

The chapter continues to explain various development indicators and targets as well as critical development interventions in the district during the year under review.

#### 2.2 PROGRAMME/PROJECT REGISTER

The project register shows the total number of physical projects implemented during the year. It shows their sources of funding as well as status of implementation. The register clearly helps readers to understand everything about a project and also helps in tracking the implementation process of the project to facilitate transparency and accountability.

The project register for 2016 is attached to this report.

#### 2.3 UPDATE ON FUNDING

The sources of Fund of the Assembly included Internally Generated Fund (IGF) and the District Assembly Common Fund (DACF) among others. The table below gives details of the sources as well as the amount generated or received for the past year.

**Table 5: Update on Funding**

<b>SOURCE</b>	<b>2016</b>
DACF	2,241,981.36
IGF	138,329.00
GoG	10,768.00
DONOR GRANTS	4,668,547.61

TOTAL	7,059,625.97
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SOURCE: NNDA FINANCE DEPARTMENT, 2016.

## 2.4 UPDATE ON DISBURSEMENT

The table below gives a summary of disbursement

**Table 6: Update on Disbursement**

S/N	ITEM	AMOUNT GH¢
1	Taxes on Property	6,190.00
2	Property Income	9,970.00
3	Fees	109,959.00
4	License	12,107.00
5	Salary Subventions	1,064,409.60
6	Fines	100.00
7	DACF	2,241,981.36
8	MP's Common Fund	314,133.41
9	Disability Fund	94,543.09
10	School Feeding	-
11	Ghana Adolescent Rep. Health	91,099.80
12	DDF	567,584.00
13	MSHAP	13,603.85
14	GSOP	139,810.00
15	Miscellaneous Revenue	3.00
	TOTAL	4,665,494.11

SOURCE: NNDA FINANCE DEPARTMENT, 2015.

## 2.5 UPDATE ON INDICATORS AND TARGETS

**Table 7: Update on Indicators and targets**

NO	DISTRICT INDICATORS	DISTRICT BASELINE (2013)	DISTRICT TARGET (2016)	ACHIEVEMENT (2016)	REMARKS
1.	% of Population with sustainable access to safe and clean water	85%	98%	78.8%	Target was not achieved due to inadequate funds to implement various policies on water
2.	% of Rural Population with sustainable access to improved sanitation facilities	49.55%	75%	53%	Achievement of target was slow due to limited resources
3.	HIV/AIDS prevention Rate	<0.8%			Inadequate data

4	Gross Enrolment Rate -Pre-school - Primary - JHS -SSS b. Net Admission Rate in Primary School	120.6% 73.5% 56.62% 36.1% 21.6%	123% 105% 80% 50% 45%	116.8% 66.16% 56.37% 24.66% 21.6%	The public still need sensitization on child education
5	<u>Pupil -Teacher Ratio</u> -KG -Primary -JHS -SHS	1:14 1:22 1:13 1:17	1:35 1:30 1:28 1:28	1:14 1:22 1:13 1:17	Targets were achieved
6	BECE Pass Rate	96.45%	99%	88.01	Target was not achieved
8	Gender Parity index -KG -PRIMARY -JHS -SHS -TVET	0.97 0.93 0.70 0.79 -	1:1 1:1 0.95 0.90 -	0.97 0.93 0.70 0.79 -	Education on girl child education needs to be intensified and also there should be measures to check teenage pregnancy
9	% of Trained Teachers	46.92%	68%	50.1%	280 untrained teachers were trained in the year.
10	Maternal Mortality Ratio	Not applicable	-	0	Lack of hospital in the district makes it difficult to track this indicator
	Per Capita OPD attendance	0.8	1.21	0.63	Target not achieved because serious cases are sent to nearby districts where there is Hospital
11	Under – five mortality rate	Not applicable	<1.9	0	No case recorded
12	Malaria case fatality in children under 5years per 1000 population	6.7	1.0	0	Target achieved
13	Infant Mortality per 1000	Not applicable	10	0	Target achieved
14	Population to Doctor ratio	-		N/A	There is no Doctor in the district
15	Population to nurse ratio	1:1084	1:1015	1:1183	Target not achieved
16	% of family planning acceptance	20%	40%	10%	Target achieved
17	Coverage of NHIS	93.9%	99%	96%	A district officer is needed
18	% of unemployed Youth benefiting from skills training and employment opportunities	4.17%	7%	-	Lack of data
1.	% in yield of selected crops, poultry, livestock and fish Maize Cassava Yam Plantain Groundnut	1.7 mt/ha 18.0 mt/ha 19.0 mt/ha 7.0 mt/ha 1.0 mt/ha	1.85 mt/ha 24.0 mt/ha 22 mt/ha 8.5 mt/ha 1.4 mt/ha	1.7 mt/ha 13.0 mt/ha 16.0 mt/ha 7.2 mt/ha 1.0 mt/ha	Erratic rainfall and weather conditions accounted for the poor performance of the agricultural sector

	Cowpea	0.9 mt/ha	1.2 mt/ha	0.8 mt/ha	
	Goat	1,251	1750	3893	There should be veterinary clinic to check diseases of the livestock
	Sheep	3,648	5200	4624	
	Cattle	290	450	438	
	Poultry	42,265	60000	47,255	
	Guinea fowl	2,064	2800	3,222	
2	Farmer Extension Officer Ratio	1:6,729	1:3000		
1	Proportion/Length of roads maintained/rehabilitated				Achievement was far behind target due to inadequate resources
	-Tarred (in km)	15.5km	45km	22km	
	- Reshaping (in km)	114.5km	145km	62.11km	
2	% change in number of households with access to electricity	71.7%	95%	86.1%	Achievement is on track
1	Total amount of development partners and NGOs Funds contribution to DMTDP Implementation	405,685.27	550,000.00		
2	% of women population involved in Decision making process	23.67%	40%		Data is not updated
3	Improve Police citizen ratio	1:10,140	1:6,000	1:5022	Target achieved

## 2.6 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

- **National Health Insurance Scheme (NHIS)**

The main focus of the National Health Insurance Scheme is to remove financial barriers and make health care and nutritional services accessible to all particularly the poor and vulnerable sections of the population. The District is made up of primary facilities. Such as health centres and CHPS Compounds and therefore generate relatively small amount of money as compared to places where there are secondary and tertiary facilities.

About 96% of the district population constituting 72,312 have registered with NHIS.

- **LEAP**

The district had the green light to implement the programme in the year 2014. The programme is a social intervention project to help improve the lives of less privileged in the society. There are 15 communities with 278 households benefiting from the leap every two months.

The beneficiary communities are;

Sikaa, Taaho, Timiebu, Tom, Tsokose, Yefri, Adoi, Amanda, Ampemkro, Asekye, Bodom, Bonse, Busunya, Madina And Odumasi.

The total fund given to LEAP beneficiaries in the district in every two months amounts to GH¢22,524.00. Below is how the payment is conducted;

- (1) One beneficiary      ¢64.00
- (2) Two beneficiaries   ¢76.00
- 3 Three beneficiaries   ¢88.00
- 4 or more beneficiaries  ¢106.00

Table 8 below is the LEAP payment structure.

**Table 8: LEAP Payment structure**

COMMUNITY	NO.OF HOUSEHOLDS	TOTAL AMOUNT PAID EVERY TWO MONTHS
Sikaa	38	3020.00
Taaho(DAPAFO)	18	1386.00
Timiabu	8	584.00
Tom Nkwatade	37	3094.00
Tsokose	2	212.00
Yefri	31	2458.00
Adoi	38	3392.00
Amanda	7	508.00
Ampenkuro	3	204.00
Asekye	32	2624.00
Bodom	7	580.00
Bonse	13	1006.00
Busunya	5	344.00
Madina	13	1176.00
Odumasi	24	1932.00
Grand Total	278	¢22524.00

- **Ghana Social Opportunity Project (GSOP)**

The climate change sub-projects under GSOP are still on-going. However, six new sub projects started in the year. These projects constitute restoration of 90 ha degraded land with cashew trees.

Seedling transplanting has taken place and weed control is on-going. About 400 LIPW workers are engaged for the programme.

- **Child Protection**

The programme is on-going and is being sponsored by UNICEF. 10 communities are benefiting from the programme. These communities are Tom, Sikaa, Kranka, Baafi, Asekye, Bomini, Bonte, Senya, Odumasi and Akrudwa. The programme is aimed at safeguarding the rights of all children to a life free from violence, abuse, exploitation and neglect.

- **School Feeding Programme**

The objectives of the school feeding programme are to enhance school enrolment; encourage attendance; ensure retention; and improve the nutritional and health status of children. There are 28 beneficiary schools under the school feeding programme to date, resulting in an increase in the enrolment of children. There are 23 caterers taking care of 8,108 pupils presently.

The achievements of the project include the following:

1. Increased enrolment of both boys and girls
2. Improved retention of school children and nutrition/feeding

The implication is that, the DA needs to provide KG blocks in the district

The major challenges are as follows:

1. Pilfering of food items
3. Inadequate kitchen for caterers.
4. Delay of payments to caterers

## **2.7 MONITORING AND EVALUATION**

The district undertook four (4) participatory monitoring in the year under review. Reports were written, reviewed and discussed. The monitoring exercise covered both physical projects and non-physical projects (programmes).

Most of the projects were behind their time of completion and the reason was attributed to delays in the release of DACF which is the main source of funding for most projects in the district. Addition to that, the following were also discovered;

1. Most of the contractors did not have visitors log book.
2. The infrastructural projects at Busunya and Yefri SHS were about 90% complete
3. Work on construction of 1 No 20 bedroom compound house for DA staff had delayed for long
4. The community members had limited knowledge on participatory planning and therefore, they normally isolated themselves from the implementation and management of projects at their communities.
5. It was also found out that some contractors played lackadaisical attitude which prolonged project implementation period.
6. Construction of 2No. semi-detached bungalows had been completed.
7. Construction of CHPS compound at Timiabu was behind completion date.
8. The community members complained about some adverse behaviours of contractors.

The following recommendations were made to management and all stakeholders involved to ensure successful project implementation and management in the district.

- a. Funds should be released on time to contractors to enable them fast-track their activities.
- b. Community sensitizations should be well organized before any project implementation to alert the community members to know their roles in the implementation and management of the project.
- c. DA should do regular monitoring to check contractors' daily activities.
- d. DA should provide enough logistics for monitoring exercise.
- e. Contractors should provide visitors' log book.

## **CHAPTER THREE**

### **THE WAY FORWARD**

This chapter highlights the key issues inherited from last year which were still outstanding as well as the stakeholders involved in the Monitoring and Evaluation process.

#### **3.1 KEY ISSUES**

Some of the key issues identified included the following

- Sanitation and Waste Management: Inadequate provision of skip containers.
- Education: Some schools hold classes in makeshift structures; reading ability is not good enough. No decent classrooms for KGs.
- Health: Lack of a district hospital and a district NHIS office
- Provision of portable water: Inadequate mechanized boreholes
- Lack of planning schemes for the built environment
- Poor Revenue mobilization
- Inordinate desire for bush burning that destroy plantations
- Underdeveloped Monkey Sanctuary for tourism
- Poor road network linking surrounding communities to the district capital

#### **3.2 CONCLUSION**

The district has made significant stride towards achieving development goals. The ability of the District to achieve its goal depended to a large extent on the participation of key stakeholders in the implementation of its strategies. This did not only provide the much needed resources but also enhanced transparency and accountability in the implementation process; a guarantee for

sustainability of projects and programmes. DPCU Members, Traditional authorities, youth groups and women groups, opinion leaders and the rest of the community members participated in the Monitoring and Evaluation process.

**STATUS OF PROJECTS AS AT 31ST DECEMBER 2016**

<b>PROJECT DESCRIPTION</b>	<b>LOCATION</b>	<b>CONTRACTOR</b>	<b>SOURCE OF FUNDING</b>	<b>DATE STARTED</b>	<b>EXPECTED DATE OF COMPLETION</b>	<b>CONTRACT SUM(GH¢)</b>	<b>EXPENDITURE TO DATE(GH¢)</b>	<b>OUTSTANDING BALANCE</b>	<b>PROJECT STATUS</b>
1.Construction and completion of 1 No CHPs compound at Boabeng	Boabeng	M/S Rosatu Construction Works	DDF	July,2nd 2014	March, 2015	61,852	58,759.73	3,092.62	90% completed
2.Construction and completion of 1 No District Assembly Hall at Busunya	Busunya	M/s Kwafasco Construction Works	DACF	4th June , 2014	Febuary, 2015	98,583.35			100% completed
3.Rehabilitation of Fiema Anglican Primary School Classroom block with office	Fiema	M/S Asumah Contract works	DACF	July,2nd 2014	March, 2015	50,973.00	45,875.61	5,097.39	90% completed
4.Construction and Completion of 1 No. 20 Bedroom Compound House for Decentralized Departments	Busunya	M/S Slima Rosa Ent.	DDF	July,2nd 2014	March, 2015	161,352.35	142,340.42	19,011.93	90% completed
5.Construction and Completion of 1 No 12 seater water closet toilet facility at Bodom	Bodom	M/S Legacy Logistics and const.Ltd	DACF	14th November 2014	April 2015	100,085.60	75,745.85	24,339.80	80% completed
6. Construction of 1-Storey 12-Unit classroom block at Yefri Senior High School	Yefri	Centre Hold Ventures Co. Limited	GETFund		Dec. 2015	877,185.54			90% completed
7. Construction of Dinning Hall with Modern Kitchen at Yefri Senior Hihg School	Yefri	Town and Concrete Properties Limited	GETFund		Dec. 2015	1,399,214.21			80% completed
8. Construction of 1-Storey Administration/ Library & ICT Block at Yefri Senior High School	Yefri	Centre Hold Ventures Co. Limited	GETFund		Dec. 2015	733,811.86			90% completed
9. Construction of 1-Storey Girls Dormitory at Yefri Senior High School	Yefri	Globedam Ltd	GETFund		Nov. 2015	950,940.36			90% completed

10. Construction of 1-Storey 12-Unit classroom block at Busunya Senior High School	Busunya	M/S CASILDA T.C.P Company Ltd	GETFund						95% completed
11. Construction of Dinning Hall with Modern Kitchen at Busunya Senior Hihg School	Busunya	M/S CASILDA Limited	GETFund		Dec-15	1,396,098.85			80% completed
12. Construction of 1-Storey Administration/ Library & ICT Block at Busunya Senior High School	Busunya	Chartered Investment Limited	GETFund		Dec. 2015	730,411.54			95% completed
13. Construction of Boys' Dormitory at Busnya Senior High School	Busunya	M/S CASILDA Limited	GETFund		Dec. 2015	941,728.32			90% completed
14. Upgrading of Asekye-Tanfiano Trunk Road	Busunya		COCOBOD				-		65%
15. Construction and completion of 1 No. 3-unit classroom block with computer Lab.	Busunya sec. school	M/S Tripoli Enterprise	DACF		MAR.2008	65,050.79	30,000.00	35,050.79	90% completed
16. Construction and completion of 1 No 6-unit classroom block office, store, 4 seater KVIP with Urinal	Tanfiano	M/S Appikub Construction Works	DACF	OCT. 2008	APRIL,2008	85,121.84	42,768.28	42,353.56	90% completed
17. construction of 1 No. 6 unit class room Block with Ancilliary facilities	Bono-manso	M/S Asumah Const. Works	GETfund	SEPTEMBER, 2010	MARCH, 2011	145,940.85			100% completed
18. Construction of 1No. CHPS	Timiabu	M/S Asumah Const. Works	DACF	AUG. 2015	APR. 2016	137,857.02	20,678.55	117,178.47	70%
19. Construction of 1No. CHPS	Tanfiano	M/S Slima Rosa Ent. Ltd	DACF	AUG. 2015	APR. 2016	136,330.02	20,449.50	115,880.52	100%
20. Construction of 1No. 3-unit Classroom Block with office and store	Tom	M/S E.K. Senkyire Ltd	DACF	AUG. 2015	APR. 2016	176,164.43	26,424.66	149,739.77	100% completed
21. Supply and installation of 5No. Corn at Busunya	Busunya	M/S Vision & Sport Ent.	DACF	AUG. 2015	Dec-15	115,000.00	17,250.00	97,750.00	on-going
22. Construction of 6-Unit classroom Block	Senya	Viyahs Enterprise	GETfund		Nov-15	600,794.00			65% complete

with Ancillary Facility and 2-Unit Kindergarten									
23. Construction of 6-Unit classroom Block with Ancillary Facility and 2-Unit Kindergarten	Kranka	Tuhal Enterprise	GETfund		Nov-15	600,611.55			95% completed
24.Rehabilitation of 1 No 12 seater KVIF Aqua-Privy toilet	Bodom	M/S Destex Enterprise	DACF	1/8/2015	1/12/2015	20,735.00			100% completed
25 Rehabilitation of 1 No 20 Seater Aqua-Privy toilet	Yefri	M/S Destex Enterprise	DACF	AUG. 2015	DEC.2015	17,665.00			ongoing
26.Rehabilitation of 1 No 12 seater KVIF Aqua-Privy toilet	Bodom	M/S Destex Enterprise	DACF	1/8/2015	1/12/2015	20,655.00			100% completed
27.construction of a 2-Bedroom semi detached teachers quarters	Busunya	slima Rosa	DDF	26/01/16	26/07/16	151,508.34		151,508.34	100%
28.construction of a 2-Bedroom semi detached nurses quarters	Busunya	E.K senkyire	DDF	26/01/16	26/07/16	151,508.34		151,508.34	100%
29.Construction of community durbar ground	Busunya	AACH Goods	DDF	26/01/16	26/07/16	104,380.13	93,861.73	10,518.00	100%
30.Construction of a 3-Bedroom bungalow	Busunya	Kwasi Gyan	DDF	26/01/16	26/07/16	142,381.10	120,765.00	21,616.10	100%
31.Extension of Electricity to DA resident	Busunya	E.K senkyire	DACF	31/05/2016		66,900.00			100%
32.Construction of 16 seater Aqua Privy	Kranka Zongo	PA-CEDAM	DACF	8/6/2016	8/10/2016	158,612.30	150,681.69	7,960.62	completed
33.Construction of 16 seater Aqua Privy	Dromankese	Dextex	DACF	8/6/2016	8/10/2016	150,000.00	135,000.00	15,000.00	Completed
34.Constructio of 6 unit Teachers Quarte	Fiema	E.K senkyire	GETFund		1/6/2016	287,710.61			completed
35.Constructio of 1No 6 unit classroom block with ancillary facilities with 2 unit K.G block	Senya	Tuhal Enterprise	GETFund		29/11/2015	609,794.00			70%
36.Constructio of 6 unit Teachers Quarte	Sikaa	AACH Goods & Building enterprise	GETFund		1/6/2016	283,731.97			completed