

SEKYERE CENTRAL DISTRICT ASSEMBLY

2016 ANNUAL PROGRESS REPORT

**FOR THE IMPLEMENTATION OF
THE 2014-2017 DISTRICT MEDIUM TERM
DEVELOPMENT PLAN**

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LIST OF ABBREVIATIONS

1. AIDS	-	Acquire Immune Deficiency Syndrome
2. BECE	-	Basic Education Certificate Examination
3. CBOs	-	Community Based Organizations
4. CHPS	-	Community Health Planning Service
5. DA	-	District Assembly
6. DACF	-	District Assembly Common Fund
7. DMTDP	-	District Medium Term Development Plan
8. DCD	-	District Co-ordinating Director
9. DCE	-	District Chief Executive
10. DPCU	-	District Planning Co-ordinating Unit
11. GER	-	Gross Education Rate
12. GPRS II	-	Growth and Poverty Reduction Strategy
13. HIV	-	Human Immune Virus
14. HIPC	-	Highly Indebted Poor Country
15. IGF	-	Internally Generated Fund
16. ICT	-	Information Communication Technology
17. KVIP	-	Kumasi Ventilated Improve Pit
18. M & E	-	Monitoring and Evaluation
19. NBSSI	-	National Board For Small Scale Industry
20. NYEP	-	National Youth Employment Programme
21. NGOs	-	Non Governmental Organizations
22. PTR	-	Pupil Teacher Ratio
23. SPAM	-	School Performance Appraisal Meeting
24. R/C	-	Roman Catholic
25. VIP	-	Ventilated Improved Pit

CHAPTER ONE

GENERAL INTRODUCTION

1.0 Introduction

The Annual Report provides an assessment of the implementation of policies, programmes, projects, strategies stated in the Ghana Shared Growth Development Agenda (GSGDA) 2014-2017.

In the Annual Progress Report a set of performance indicators and targets agreed upon by stakeholders to assess the progress of implementation of the development projects and programmes undertaken during the year to achieve the Assembly's development goal and objectives as outlined in the Composite Annual Action Plan were used.

1.1 Purpose of 2016 M & E Report

The purpose of this annual report is to fulfill the mandatory requirement of the Assembly. It helps to review and give information on achievements and impacts of policies, projects, programmes and interventions carried out during the year. The proposed strategies to be implemented to achieve development agenda in the ensuing year were also discussed.

1.2 Processes Involved and Difficulties Encountered

The processes of preparing the Annual Progress Report have been designed to be participatory. All Departmental heads, Unit heads, Civil Society Organizations (CSOs) and Non-Governmental Organizations (NGOs) were involved. This was very important because it brought about the ownership of the report and at the same time ensured that the report reflected the actual implementation of the GSGDA at the district level.

Data were collected and before that, templates were developed and distributed to departmental and unit heads, NGOs and CSOs. Traditional authorities and Assembly men were also engaged. Meetings were held with DPCU members to review the data collected. The stakeholders were engaged for the validation of the data collected for use.

1.3 Challenges Identified in Implementing the DMTD Plan:

The following were the challenges encountered in preparing the plan;

- Delay in the release of the quarterly DACF.
- Poor nature of the roads in the District.
- Difficulty in getting vehicle for monitoring.
- Inadequate funds to undertake some of the programmes and projects stated in the Composite Annual Action.
- Inadequate funds for data collection

1.4 Status of Implementation of the DMTDP

A total of **78** projects and programmes were earmarked for implementation in the Composite Annual Action Plan for 2016. The programmes and projects were implemented based on 2016 Annual Action Plan. The on-going projects and uncompleted programmes in 2015 were rolled over to 2016. The Assembly considered the on-going projects as well as implementation of new projects and programmes.

1.5 Summary of Achievement

The achievement made during the year under-review on physical projects are as follows: Construction of 3 No. CHPS compounds and 1No. Nurses quarters, 2No.3-Unit Classroom blocks, Construction of Police Post, Rehabilitation of Feeder Roads and Drilling of 6No. Boreholes. Most of the projects have been completed and others are at various stages of completion.

Programmes on Education, Health, Environmental Sanitation, Social Welfare and Agriculture were implemented.

CHAPTER TWO

MONITORING AND EVALUATION OF ACTIVITIES

2.0 Programmes/ Projects Status

Some of the projects started from 2015 and were rolled over to 2016. On the programmes, most of them were mandatory and they were also rolled over from 2015 to 2016. Out of seventy-eight (78) projects and programmes, three (3) of them had not been implemented at the end of the year. However, eleven (11) of the on-going projects and programme were at various stages of completion and sixty – four (64) had been completed. Refer to table 1 for details.

The Assembly initiated ten (10) new projects and 68 programmes were embarked upon within the year. The following are some challenges and constraints that impeded the implementation of the various programmes/projects/activities that were outlined.

- Inadequate funding.
- Delay in the DDF releases,
- Delay in the release of DACF,
- Low Internally Generated Fund, (IGF).
- High project cost due to late release of funds.

Table 2. 1: Status of Projects/ Programmes

No.	Activities/ Projects/ Programmes	Implementation Status		Remarks
		Not Initiated	Initiated	
ENHANCING COMPETITIVENESS OF GHANA’S PRIVATE SECTOR				
1.	Train youth with employable skills by BAC		<ul style="list-style-type: none">	Completed

2.	Organise skills training for artisans		•	Completed
3.	Develop and advertise tourism potentials in the District		•	On-going
4.	Acquire land banks for development projects		•	Completed
<p align="center">ACCELERATED AGRICULTURAL MODERNIZATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT</p>				
5.	Organise extension service delivery		•	Completed
6.	AEAs undertake home and farm visit monthly		•	Completed
7.	Organize training workshop for FBOs on how to access credit.		•	Completed
8.	Organise stakeholders' fora for farmer-trader operators.		•	Completed
9.	Support farmers to establish commercial farms for cassava production.		•	Supported
10.	Support farmers with planting materials.		•	Supported
11.	Monitor and collect weekly market information.		•	Completed

12.	Support processors with processing materials (solar drier for cassava chips)		●	Supported
13.	Procure 2 pumping machines for FBOs	●		Not procured
14.	Carry out livestock surveillance and vaccination		●	Completed
15.	Organise 28 field days		●	Organised
16.	Reclaim degraded forest (Afforestation exercise)		●	Done
17.	Organise 2 workshops on climate change for 100 farmers		●	Organised
18.	Support disaster prevention and management (educate people not to farm and build on river banks, on bush fire, flooding, tree planting and provision of relief items)		●	Supported
19.	Support district waste management		●	Supported
20.	Improve sanitation package (Pushing, Levelling and evacuation of refuse)		●	Improved
21.	Support National Fumigation		●	Completed
INFRASTRUCTURE, ENERGY AND HUMAN SETTLEMENT				
22.	Spot improvement of Atwea-Abaasua feeder road		●	Completed
23.	Spot improvement of Kyease - Birem feeder road		●	Completed

24.	Spot improvement /maintenance of feeder roads (Nsuta-Jetiase, Atwea- Adutwam and Nkwabirem –Bimma feeder roads)		●	Completed
25.	Rural Electrification (eg Procure street bulbs, extend electricity to new areas)		●	Completed
26.	Prepare Layout for 3 communities		●	On-going
27.	Promote development control, enforce planning and building regulations and approval of permits		●	Promoted
28.	Support Street Naming and property Addressing system	●		Not Started
29.	Train and support 30 artisans with start- up kits		●	Implemented
30.	Assist 100 farmers, non-farm enterprises and agro-based industries to acquire credit		●	Assisted
31.	Site, drill and construct 6 No. new boreholes.		●	On-going
32.	Organise 1 refresher training course for WATSANS and monitor its activities		●	Organized
33.	Complete 2No.6-Seater Aqua Privy Toilet at Jeduako and Kyease		●	On-going

34.	Provide 10 No. waste bins in schools.		●	Supplied
35.	Support ICT development		●	Done
HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT				
36.	Construct 1No. 3-Unit Classroom Block at Jeduako and 1 No. 3-Unit K.G Classroom Block at Atonsu.		●	On-going
37.	Provide sponsorship to 50 needy but brilliant students especially girls in the District.		●	Implemented
38.	Support to District Education Fund (eg support to best teacher award)		●	Supported
39.	Support school feeding programme		●	Supported
40.	Provide support for Science Technology and Mathematics Education programme annually.		●	Supported
41.	Rehabilitate CHPS Compound at Jeduako		●	Completed
42.	Construct 1 No. 4-Unit Nurses' Quarters at Birem		●	On-going
43.	Construct 1 No. 2-Unit Semi-detached Accommodation for District Assembly and Health Staff at Nsuta		●	On-going

44.	Construct 2No. CHPS Compounds at Nkujua and Amoamang		●	On-going
45.	Construct 1No. CHPS Compound at Yereso		●	Completed
46.	Provide support to NID /Roll- Back Malaria programme		●	Implemented
47.	Educate pregnant women on the importance of neo- natal and anti natal monthly		●	Organised
48.	Conduct training for 50 peer educators to constantly train their peers on condom distribution		●	Implemented
49.	Conduct Quarterly CT and HIV sensitization programme for the Vulnerable groups in 2 communities		●	Done
50.	Conduct Quarterly meetings for DAC & DRMT members to review Action Plan.		●	Done
51.	Compile data and train PWDs on income generating skills.		●	Done
52.	Provide financial assistance to 150 People With Disabilities (eg. monitor PWDs activities).		●	Provided

53.	Support Child Rights, Promotion and Protection		•	Completed
54.	Support Sports and Culture Development		•	Supported
55.	Train 2 groups of self-employed women/youth to acquire skills in basic book keeping/income generating activities		•	Done
TRANSPARENT AND ACCOUNTABLE GOVERNANCE.				
56.	Embark upon tax education campaign		•	Implemented
57.	Explore potential revenue collection areas in the District		•	Done
58.	Train Revenue Collectors		•	Completed
59.	Enforce tax payment by prosecuting defaulters	•		Not done
60.	Servicing of Assembly meetings/gazetting, state protocol and utility		•	Supported
61.	Procure value books, stationery office consumables and office equipment. (eg. Computers, printers etc.)		•	Procured
62.	Operation and maintenance		•	Done
63.	Monitor and evaluate projects		•	Completed

64.	Support District Assembly sub-structures		●	Supported
65.	Support decentralized departments		●	Supported
66.	Organize Community/Public Fora on current developmental issues.		●	Supported
67.	Organize capacity building for staff of the District.		●	Implemented
68.	Construct 1No. District Chief Executive's residence		●	On-going
69.	Construct 1No. District Co-ordinating Director's bungalow.		●	On-going
70.	Construct 1No. 3-Storey Administration Block		●	On-going
71.	Extend Electricity to DCE, DCD and Staff Bungalows		●	Completed
72.	Support Assembly Staff in the payment of rent.		●	Supported
73.	Maintain Office vehicles and equipment		●	Done
74.	Supply building materials for self-help projects		●	Implemented
75.	Purchase 1No. Generator for the District Assembly.		●	Procured
76.	Support DPCU/Composite Budget Preparation		●	Supported
77.	Maintain security in the District		●	Done

78.	Organize National Functions (celebrations of Farmers' Day, Independent Day, and Republic Day, Senior Citizens)		●	Organized
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Source: DPCU September, 2016

2.1 Update on Disbursement from Funding Sources

District Assembly Common Fund (DACF) continues to be the single largest source of Investment Funds received by the Assembly. The delay in the release of DACF makes it very difficult to fully implement all programmes and projects in the Assembly's Supplementary Budget.

In 2016, the Assembly budgeted for a total revenue of GH¢ **7,768,591.00**. However, an amount of GH¢ **3,941,809.10** was received at the end of year, 2016. The breakdown for the various sources of revenue is shown in table 2.

Table 2. 2: Breakdown of Revenue Sources

SOURCES OF REVENUE	APPROVED EST.BUDGET FOR THE 2016	APPROVED EST. FOR THE QUARTER	ANNUAL CUMULATIVE ACTUAL
	(GH¢)	(GH¢)	
Salaries/ Wages (Gov't)	1,427,794.20	356,948.55	672,760.52
DACF	4,006,545.00	1,001,636.25	1,675,033.53
MP's Common Fund	300,000.00	7,500.00	459,190.35
IGF	368,156.00	92,039.00	386,118.52
HIPC Fund/SIF	100,000.00	2,500.00	25,000.00
DDF	643,325.00	160,831.25	556,745.00
Ghana School Feeding	797,595.00	199,398.75	00.00

People With Disability	80,879.00	20,219.75	136,422.36
HIV and AIDS	5,000.00	1,250.00	42,336.23
Decentralized Departments	39,297.00	9,824.25	58,860.00
TOTAL REVENUE	7,768,591.00	1,852,147.80	3,941,809.10

Source: District Finance Office, December, 2016.

2.1.1 Update of Indicators and Targets

The assessment of the 2016 performance has been presented in the ensuing paragraphs. The performances of the M&E indicators are shown in the Annexes.

2.2 Accelerated Agricultural Modernization and Sustainable Natural Resource Management

The objectives under this thematic area are as follows:

- Increase access to extension services and re-orientation of agricultural education
- Improve science, technology and innovation application
- Promote seed and planting materials development
- Promote irrigation development
- Promote livestock and poultry development for food safety and public health
- Reclaim degraded forest
- Promote effective waste management and reduce noise pollution
- Enhance capacity to adopt a climate change impact

2.2.1 Percentage Increase in the Yield of Food Crops and Livestock

Projections of Major Crops in the district suggest a slight increase in the production of some crops. However, the increase in the production of Maize, Rice and Cassava is attributed to both extension

activities as well as WAAPP, AGRA RICE, EAQRSI Projects in Maize, Cassava and Rice respectively. However, it is important to state that the figures are projections carried out by the District SRID/MIS Office based on local information and day-to-day field activities of DADU. The table below shows the major crops in the district with their respective production figures.

Table 2. 3: Major crop performance

Commodity	Cultivated area (ha)		Yield (MT/ha)		Production (MT)	
	Annual - 2015	Annual - 2016	Annual - 2015	Annual - 2016	Annual - 2015	Annual - 2016
Maize	9,210.0	10,000.0	1.4	1.4	12,894.0	14,000.0
Rice (milled)	200.0	500.0	2.4	2.4	480.0	1,200.0
Cassava	7,100.0	8,000.0	21.0	22.0	149,100.0	176,000.0
Yam	2,898.0	2,898.0	15.9	15.9	46,078.2	46,078.4
Cocoyam	1,200.0	1,200.0	6.2	6.2	7,440.0	7,440.0
Plantain	3,210.0	3,210.0	11.0	11.0	35,310.0	35,310.0
Millet	0.0	0.0	0.0	0.0	0.0	0.0
Sorghum	0.0	0.0	0.0	0.0	0.0	0.0
Soybean	0.0	0.0	0.0	0.0	0.0	0.0
Groundnut	170.0	270.0	1.3	0.0	221.0	0.0
Cowpea	540.0	540.0	1.0	0.0	540.0	0.0

Source: DADU/SRID, December, 2016

2.2.2 Support to Farmers with Credit, and Inputs

The farmers in the District received financial support and some farm inputs. The table below indicates the current achievement.

Table 2. 4: Support to Farmers with Credit and Inputs

Policy objectives	Indicators	Target 2016	Indicators Status 2014	Indicators Status 2015	Indicators Status Annual, 2016
Support 1000 farmers through credit and inputs by December, 2016	Number of farmers supported with credit (financial)	1,000	450	507	700
Support artisans to expand their businesses (carpenters, hair dressers, cassava processors etc)	Number of artisans supported with credit	T-70 M-41 F-29	N/A	T-42 M-25 F-17	T-62 M-25 F-37
Ensuring the adoption of improved Technologies	Number of new farmers using improved technology	T-4,000 M-2568 F-1432	T-3,784 M-2,627 F-1,157	T-5,369 M-3,822 F-1,547	T-5330 M-3638 F- 1692
	Number of farmers in all year round farming	9,500	8,051	8,501	2,538

	Formation of farmer groups	40	54	54	21
	Training of local livestock farmers	8	NA	8	T-768 M-587 F-181

Source: District Agricultural Directorate, December, 2016

i. **Group Formation**

No new Farmer Group was formed in the year 2016. However, existing groups were functional.

Table 2. 5: Group Formation

Type of Group	Existing groups (D)			New groups (E)			Total group	Total Male Membership	Total Female Membership	Ratio of Male / Female members**	Functional groups (F)		
	No.	Members		No.	Members						No.	Members	
		M	F		M	F						M	F
Annual - 2016													
Crop Production	20	625	315				20	625	315	1.98	20	625	315
Animal Production							0	0	0	-	-	-	-
Processing	2	34	23				2	34	23	1.48	2	34	23
Marketing	1	11	2				1	11	2	5.50	1	11	2
District Total	23	670	340	0	0	0	23	670	340	2	23	670	340

Source: DADU/AESD, December, 2016

ii Vaccination and Prophylactic Treatment of Farm Animals and Pets

The district vaccinated 800 poultry birds and 35 dogs against Newcastle and Rabies respectively within the year 2016. This is lower than the records in 2015 of 1,364 of Newcastle (poultry) and 13 of Rabies (dogs).

iii Technology Demonstration

The District demonstrated fifteen (15) improved agricultural technologies to 5,330 (male - 3,638, female - 1,692) beneficiary farmers throughout the year 2016 by twelve (12) AEAs on the field and supervised by Five (5) DAOs operating in the district. This figure had increased as compared to the figure recorded in the preceding year 4,389 farmers. There were other technologies that were demonstrated to farmers but there is no provision for such technologies in the above table. Some of such technologies are; Creation of fire belt, Early weeding, Lining and pegging, proper disposal of polythene sheets, proper way of disposing off dead animals and maize-legume intercrop. The table below gives the details of technologies demonstrated.

Table 2. 6: Technologies Demonstrated

Annual - 2016												
Technologies	Number of beneficiaries in attendance at demonstrations											
Number of technologies demonstrated	15				Nsuta		Amoamang		Birem		Asubua so	
Total	Males	Females	Total	% female	M	F	M	F	M	F	M	F
TOTAL	3638	1692	5330		1026	448	1381	705	420	168	831	375
Crop	Males	Females	Total	% female	M	F	M	F	M	F	M	F

Correct use of agro-chemicals	981	654	1635		148	90	526	422	5	3	3 0 2	139
Row Planting for optimum production	352	139	491		39	23	130	51	105	37	7 8	28
Seed/planting material production and multiplication techniques	233	73	306		30	13	75	25	-	-	1 2 8	35
Pest/Disease recognition, prevention and control	551	332	883		101	77	229	98	131	73	9 0	86
Post-harvest of food grains/legumes and storage	188	90	278		77	52	40	13	4	1	6 7	24
Introduction of improved crop varieties	109	54	163		9	4	56	34	5	2	3 9	14
Cocoa Nursery practices and Diseases control				-	0	0	-	-	-	-	-	-
Mushroom production	134	88	222	-	134	88	-	-	-	-	-	-
Animal traction techniques	0	0	0	-	-	-	-	-	-	-	-	-
Yam miniset	0	0	0	-	0	0		-	-	-	-	-
Vegetable production	403	52	455		273	28	100	3	18	9	3 2	14
Plantain sucker multiplication	100	29	129		-	-	75	19	18	9	7	1
Horticultural crop production (nursery practices and disease control)	0	0	0	-	-	-		0	-	-	-	-
Improved processing technique	0	0	0	-	-	-	-	-	-	-		
Subtotal	3051	1511	4562		811	375	1231	665	286	13 4	7 4 3	341

Livestock	Males	Females	Total	% fem ale	M	F	M	F	M	F	M	F
Meat hygiene	40	15	55		-	-	-	-	-	-	40	15
Sensitizing butchers on harmful effects of singeing.	191	0	191	-	85		27	-	56	-	23	-
Animal nutrition (feeding)				-	-	-	-	-				-
Rabbit & grass cutter production and processing				-	-	-	-	-	-	-	-	-
Improve housing for animals	279	126	405		109	56	95	30	57	30	18	10
Pig production and management	18	2	20		-	-	-	-	18	2	-	-
Breed improvement techniques	0	0	0	-	-	-	-	-	-	-		
Snail farming and management	0	0	0	-	-	-	-	-	-	-	-	-
Grazing land improvement	0	0	0	-	-	-	-	-	-	-	-	-
Pasture development	0	0	0	-	-	-	-	-	-	-	-	-
Guinea fowl production	0	0	0	-	-	-	-	-	-	-	0	0
Pest/disease recognition and prevention	15	5	20	-	-	-	15	5	-	-	-	-
I2 Vaccine usage	0	0	0	-	-	-	-	-	-	-	-	-
Soil fertility improvement techniques/ management	44	33	77	-	21	17	13	5	3	2	7	9
Fodder production	0	0	0	-	-	-			-	-	-	-

Improved processing technique	0	0	0	-			-	-	-	-	-	-
Subtotal	587	181	768	-	215	73	150	40	134	34	88	34

Source: DADU/VSD, December, 2016

iv. Programmes/Projects.

The programmes/projects carried out in the year are; West African Agricultural Productivity Programme (WAAPP), AGRA Rice Project and Enhanced Access to Quality Rice Seed Initiative (EAQRSI). Generally, the programmes/projects were geared toward increased production and productivity in Cassava, Maize and Rice farming.

v. Annual District Farmers' Day Celebration.

The Annual District Farmers' Day celebration was organized successfully at Aframso and it was very successful.

2.2.3 Support Service Indicator Achievement

Rehabilitation of 40% of the access roads leading to food growing areas and other parts of the District. At the end of 2016, few feeder roads were reshaped due to inadequate funding. They included Atwea-Abaasua, Kyease-Birem and Jeduako-Ohemaa-Dida feeder roads. However, new road projects were awarded on contract, and they were Spot improvement of Nkwabirem - Bimma - Mampong Feeder Road, Rehabilitation of a Bridge and Spot Improvement of Atwea-Adutwam Feed Road and Emergency reshaping and Sectional gravelling of Nsuta- Jetiase Feeder Road. All the projects have been completed.

2.2.4 Energy

The street lightening project was progressing steadily. In all, thirty-five (35) street bulbs were procured and fixed within the year. These street bulbs were fixed in some communities. The aim was to provide street lights to most of the communities in the District.

Table 2. 7: Support Service; Indicator Achievement

Policy objectives	Indicators	Target 2016	Indicators Status 2014	Indicators Status 2015	Indicators Status Annual 2016
Rehabilitate 50km Feeder roads in the District by 31, December 2016	Length of roads rehabilitated / upgraded. <ul style="list-style-type: none"> ○ Major tarred roads in km. ○ Feeder Roads. <ul style="list-style-type: none"> ➤ Spot improvement ➤ Rehabilitation ➤ Surfacing ➤ Reshaping 	10km 50.00km 20.00km 20.00km 130.00km	- 35km - - 74.60km	- 45km - - 60.2km	- 25km - - 35km
To construct food market	Market stalls under construction at Birem	45	20 stalls	-	-
To facilitate cellular phone coverage of 50% by Dec. 2016	Cellular mast in the District.	70%	61%	62%	65%
Tourism	-	-	-	-	

Source: Dept. Of Feeder Roads, December, 2016.

2.2.5 The Afforestation Programme

At the end of 2016, 30 acres were released to the farmers in two communities to grow economic trees and food crops in order to restore the degraded forest reserve. Additional 60 acres have been released to food growing farmers. The programme is to help restore the degraded forest in the district. **Ninety (90)** farmers benefitted from the programme of which **51** of them were females.

2.3 Human Development, Employment and Productivity

The goal of human development, employment and productivity is to improve the quality of human resource through equitable access to quality education, health care, skills acquisition, employment and poverty reduction.

The activities embarked upon include construction and rehabilitation of classroom blocks, improve quality health care and provide job opportunities for the youth in the District. Objectives under this thematic area include the following;

- Increase inclusive and equitable access to and participation in education at all levels to improve quality teaching and learning
- Ensure contained provision of life skills training and management for managing personal hygiene, fire safety, environmental sanitation and climate change
- Create opportunities for accelerated job creation across all sectors
- Enhance natural capacity for the attainment of lagging health MDGs as well as Non-Communicable Diseases (NCDs) and Neglected Tropical Diseases (NTDs)
- Ensure the reduction of HIV&AIDS/STIs especially among the vulnerable groups
- Provide adequate disability friendly infrastructure for sports in communities and schools
- Ensure provision of adequate training and skills development in line with global trends
- Promote effective child development in all communities especially deprived areas
- Provide timely reliable and disaggregated data on PWDs
- Reducing income disparities among socio-economic groups and between geographical areas.

2.3.1 Education and Skills Development

It is the policy of the District Assembly to ensure sustainable improvement in access to quality education and employable skills acquisition.

2.3.2 Activities in the Education Sector

The overall data indicated that, school enrolment, growth in Gross Enrolment Rate (GER) had progressively declined in the year 2016. There has been significant growth particularly in the teacher-pupil ratio in the primary schools.

Pre-school, Primary, Junior High School, and Senior High School GER from 2015 to 2016 are indicated below:

Table 2. 8: Education Sector Performance

Policy objectives	Indicators	Target 2016	Indicator Status 2014	Indicator Status 2015	Indicator Status Annual 2016
	(a) Gross Enrolment Rate (GER)				
	- Pre-School	100%	125.6%	161.1%	112%
	- Primary	90%	86.8%	89.7%	75.8%
	- Junior High School	70%	56.9%	69.6%	53%
	- Senior High School	95%	46.6%	82.5%	60.6%
	(b) Net Admission rate (NAR) (1-6)	68%	-	61.7%	N/A
	(c) BECE Pass Rate	90%	69.2%	82.0%	89.0%

	(d) Gender Parity Index:				
	- Pre-School	1.1	74.4	0.92	1.09
	- Primary	1.0	94.0	1.01	0.94
	- Junior High School	1.0	29.3	1.32	0.94
	- Senior High School	1.0	58.4	1.05	1.01
	- TVET	N/A	N/A	N/A	N/A
	(e) Improvement in Pupils / Teacher Ratio:				
	- Pre-School	25:1	21:1	19:1	20:1
	- Primary	30:1	21:1	23:1	20:1
	- Junior High School	20:1	9:1	9:1	8:1
	- Senior High School	15:1		14:1	13:1

	(f) Improvement in school infrastructure:				
	- New School buildings	2	1	2	-
	- New sanitary facilities (KVIP)	3	4	3	-
	- Rehabilitate school building	2	1	-	-
	(g) Number of teachers accommodation constructed	1	-	-	-
	(h) Improvement in ICT Centres	1	10	25	-
	(i) Increase in % of trained teacher ratio:				
	- Pre-School	30%	61	35	-
	- Primary	10%	37	31	-
	- Junior High School	20%	11	11	-
	- Senior High	5%	N/A	15	-

Source: District Education Directorate; December, 2016.

2.3.3 Policy Objectives Implemented

i. Enhanced Access to Education

The construction of new classroom blocks and CHPS compounds were progressing steadily. Two number 3-unit classroom blocks are under construction at Jeduako and Atonsu. Three (3) number CHPS compounds are under construction. Additionally, various communities that were supported with building materials from the District Assembly for self-help projects were monitored to

ensure successful completion of those projects. Some of the self-help projects include rehabilitation of classroom blocks, construction of pit latrines, clinics etc.

ii. Financial Assistance to Students

The District Assembly and the Member of Parliament provided financial assistance to **eighty-two (82)** students from SHS and Universities. Out of the figure, **thirty-six (36)** of them were females whilst **forty-six (46)** were males. Their ages range between 14 and 35 years. The funding came from DACF and MP's Common Fund. The financial assistance given to beneficiary students totaled an amount of GH ₵ 62,037.00.

iii. Improving School Enrolment

Strategies to improve General Enrolment, Gender Parity Index and Net Enrolment include the following:

- Many schools would be considered for National School Feeding Programme.
- Ensuring judicious use of Capitation Grant.
- Organization of my First Day at School Celebration
- Enrolment drive in communities.
- Distribution of free exercise books.
- Frequent supervision by District Education Directorate.

iv. Quality Education Enhancement

Improving Pupil Teacher Ratio (PTR)

The Pupil Teacher Ratio (PTR) stood at 20:1 for Pre-school, 20:1 for Primary School and 8:1 for Junior High School and 13:1 for Senior High School.

- Trained teachers would be posted for deprived communities
- Incentives would be provided to teachers in deprived areas in the district.
- Accommodation would be provided to teachers in very deprived areas.
- Best teacher's award would be organized to reward the highly performed teachers annually.

- ***Policy Measures to increase performance***

- Strengthening supervision in schools.
- Procurement of the needed Teaching and Learning Materials for schools.
- Recruiting and posting of Trained Teachers to schools without requisite number of teachers.
- Organise free mock examination for the final year pupils.
- Organise School Performance Appraisal Meeting (SPAM) for low performing schools

v. Gender Parity Index

It is the aim of the District to meet the National Target of the Gender Parity Index of one (1) for all levels of basic education by the year 2016.

The District Gender Parity Index stood at 1.09 for the Pre-school, 0.94 for Primary school, 0.94 for Junior High School and 1.01 for Senior High School. The performance of gender parity index at various educational levels were very encouraging.

- ***Policy Measures***

- Intensifying girl child education in the District.
- Regular release of Capitation Grant.
- School Feeding Programme expanded to cover many communities.
- Scholarship for brilliant but needy children especially girl-child

vi. Science, Technology and Mathematics Innovation Education (STMIE)

The Education Directorate organized district STMIE during the year under review. On the Regional STMIE Clinic for 2015/2016 academic year, Sekyere Central Education Directorate placed 2nd runner up in Ashanti Region. Thirty students took part of the programme and out of the figure eighteen (18) of them were female and the males were twelve (12).

Table 2. 9: BECE Performance of the District (2016)

Aggregates	6	7-15	16-24	25-30	31-40	Overall (%) pass
Boys	0	101	177	186	464	52
Girls	0	52	104	176	332	37
Total	0	153	281	362	796	89

Source: District Education Directorate, December, 2016

vii. Capitation Grant Details

2nd Tranche of 2015/2016 academic year

Amount released: **GH¢27,193.52**

Enrolment: **18,129**

Amount per child: **GH¢1.80**

2.3.4 Employment Generation, Vulnerability and Exclusion Indicators Achievement

In the DMTDP, it was proposed to promote income generating activities for the poor and vulnerable including women and food crop farmers by December, 2017 and to reduce spatial and income inequalities in the District.

The strategies include:

- Create 200 jobs in the District by 31st December, 2016
- Train people with disabilities.
- Implement the intervention under social protection strategy.

Job Creation

At the end of the reporting year 2016, the Youth Employment Agency (YEA) had enrolled a number of modules to employ a substantial number of youth. The table below gives the details of the youth employed under the various modules.

Table 2. 10: Youth Employed in Various Modules in YEA

No.	Module	No. of Applicants	No. Engaged	Male	Female
1	Community Health Worker (CHW)	350	65	21	44
2	Community Education Teaching Assistant (CETA)	488	92	55	37
3	E-Health Assistant	45	4	2	2
4	Community Police Assistant (CPA)	87	16	11	5
5	Environmental Protection Officer (EPO)	54	4	4	0
6	Prison Service Assistant (PSA)	45	6	3	3
7	Fire Service Assistant (FSA)	75	3	3	0
8	Youth in Arabic Education (YIAE)	49	10	9	1
	TOTAL	1,193	200	108	92

Source: Youth Employment Agency, December, 2016

It is interesting to know that opportunity was given to People with Disability (PWDs). Of the youth employed in the Community Education Teaching Assistant (CETA), three are PWDs: two (2) are males and one (1) is female.

Financial Assistance to People with Disability

During the year under review, the District Assembly through the Disability Fund Management Committee, provided financial assistance to **one hundred and thirty-seven (137)** persons with disability (PWD), including organizational support to Ghana Blind Union, Ghana National Association of the Deaf, the Ghana Blind Union and Ghana Society of the Physically Disabled

with an amount of **Eighty-Two Thousand, Five Hundred and Fifty Ghana Cedis and Fifty Pesewas (GH¢82,550.50.00)**. This includes medical support, income generating/business, educational support, and organizational support.

Construction of People With Disability (PWDs) Conference Hall

Ashanti Development, an NGO operating in the District, with the support from the Disability Fund has constructed a conference hall for PWDs to aid them congregate at a common venue to deliberate on issues relating to their welfare.

Child Rights, Promotions and Protection

The Department of Social Welfare received and handled **twelve (12)** cases during the year 2016. Of the twelve cases, ten (10) were successfully resolved and two (2) were pending. The cases centred on child maintenance, paternity and family welfare. The total amount of money collected as maintenance from defaulting fathers/mothers for their children during the year under review was **One Thousand, Three Hundred and Eighty Ghana Cedis (GH¢ 1,380.00)**.

Mass Meeting/Public Fora

During the year 2016, the Community Development Section was able to organize fifteen (15) mass meetings in twelve (12) communities. These communities were Kyebi, Mpantuaase, Bimma, Amoamang, Appiahkrom, Beposo, Esereso, Gariba, Governor, Issaka Akuraa, Nkudjua and Mantukwa. The section worked hand in hand with the chiefs, elders, opinion leaders and community members in respective communities to address developmental issues. The meeting centered on District Assembly by-laws, health and sanitation issues.

Study Groups

The community Development section organized five (5) study group meetings in five communities during the year under review. The communities that benefited were Amoamang, Bimma, Mpantuaase, Doku and Atonsu. The study group meetings focused on District Assembly By-laws, minutes and report writing, health and sanitation issues and organizational procedures.

Self Help Projects/Community Initiated Projects

The Department teamed up with the local leaders and youth of Bimma and Atonsu Nyameani communities to work on their community center and the portion of road to the community that has been flooded with water respectively. Materials were supply to communities to undertake CIPs.

Livelihood Empowerment Against Poverty (LEAP) Activities

Sekyere Central was one of the new District that LEAP programme had been introduced.

The department organized a community sensitization programme to the thirty (30) selected communities namely; Gariba, Aframso Nkudjua, Mantukwa, Didaso, Dabomba, Atonsu Nyameani, Esereso, Nantwibuom, Alhaji Akura, Pimbehwe, Denkyirakrom, Balana No. 1, Dome, Asaasebonsu Kokomba, Nyamebekyere, Ata Kwame, Njaya, Issaka Akura, Governor (Congo 1), Congo No. 2 &3, Yareso, Adidwan No.2&3, Kwadwo Kuma, Chokosi, Kwabena Dapaah, Madina, Blackie, Marlou Sunkwae, Birem Balana, and Kroduase. The sensitization programme centered on the LEAP programme, who qualifies, selection criteria, who receives the money, the amount involved, the months that the money will be transferred and what beneficiaries are expected to do with the money. Three Hundred and seventy-three (373) households excluding Atonsu Nyameani community benefited from the programme. Also, District Social Development Officers were given a two-day training workshop on LEAP finance policies and procedures.

Table 2.11: Income generating and Women Empowerment

Policy objectives		Indicators	Target 2016	Indicators Status 2014	Indicators Status 2015	Indicators Status Annual 2016	Progress
	-	- Waste and Sanitation guards	30	15	15	15	Target not achieved
Promote income generating activities for the poor and vulnerable including women by December, 2015		Vulnerable and Excluded. Number of physically challenged persons, aged and vulnerable registered, rehabilitated and supported.	200	250	350	625	Target achieved
		Number of women and men groups trained	10	-	5	67	Target achieved

		and supported with credit.					
		Number of completed projects.	8	4	5	4	Target not achieved

NUMBER OF WOMEN/MEN SUPPORTED WITH CREDIT FACILITY AND SKILLS DEVELOPMENT

In order to improve and sustain the livelihood of women and men through the provision of credit facility and skills development, thirty (30) hairdressers were supported with credit totaling an amount of GH¢55,000.00 in the year 2016.

Again, a total number of twenty (40) cassava processors (Moonom) were trained, out of which, fifteen (30) were males and five (10) females, total loans granted was GH ¢ 52,000.00

2.3.5 Health Sector

The District can boast of thirteen (13) health facilities which included the following: eight (8) Health Centres, and one (1) clinic and four (4) CHPS Compound. There are 108 TBA Outreach Points and 95 TBAs. All the health facilities have midwives with the exception of Birem. There are 27 CHPS Zones which meant that every electoral area had one CHPS Zone. There are four (4) Physician Assistants, One Hundred and Sixty (160) Nurses, twelve (12) Mid-Wives, Sixteen (16) Supporting Staff and Ninety-Eight (98) Trained Community based surveillance volunteers.

The District health care indicators are stated below.

Table 2. 12: District Health Care Indicators Performance

Policy objectives	Indicators	Target 2016	Indicators Status 2013	Indicators Status 2014	Indicators status 2015	Indicators Status Annual 2016
	Health (District Indicators)					
	Infant Mortality Rate	0	0	0	0	0
	Under five years rate	0	0	0	0	0

	Maternal Mortality	0	0	0	0	0
	% under five years who are malnourished.	0.58	0.61	0.81	1.0	2.4
	Doctor Population Ratio	NA	NA	NA	NA	0
	Physician Assistance	4	NA	NA	NA	2
	Population to Nurses Ratio	1:100	1:508	1:535	1:509	1:505
	Midwife to WIFA Population Ratio	1:386	1:1683	1:1268	1:1628	1:1426
	Outpatient visit per capita	0.64	0.52	0.54	0.53	0.59
	% of maternal audit to maternal death	0	NA	NA	NA	N/A

	Under five malaria case fatality rate	0	NA	NA	NA	N/A
	% family planning acceptors					
	1. New Rate		1.2	1.4	1.1	N/A
	2. Family Planning Coverage		15.5%	21.2%	11.9%	22.4%
	HIV/AIDS: cases).	N/A	21	8	16 cases	16 cases
	%Change District Mutual Health Insurance coverage	NA	NA	NA	NA	N/A
	Insured	-	7,716	8,259	7364	35710
	Non-insured	-	2,375	2,543	3448	13703
	Total		10,091	10,802	10,812	49,413

Source: District Health Directorate: January, 2017.

Some of the indicators were not applicable because the District does not have a hospital facility.

POLICY OBJECTIVES

2.3.6 Improve access to health care

The attention is on the provision of health infrastructure, strengthening and expansion of public health delivery.

(i) Health Infrastructure Development

The under listed projects are under construction and they have reached various stages of completion:

- Construction of CHPS compound at Nkujua
- Construction of CHPS Compound at Amoamang
- Construction of Nurses quarters for health staff at Birem.

However, construction of CHPS compound at Yereso and rehabilitation of Health Centre at Jeduako had been completed.

Ashanti Development an NGO operating in the District, has contributed immensely to health infrastructure development in the district thereby increasing access to health services. Notably is the construction of CHPS compound at Amoamang to improve access to health care services and delivery.

Again, Ashanti Development conducted eye screening exercise at Jetiase for those with sight problem. Medication and lenses were provided to those with sight defects.

In addition to the provision of infrastructure, several programmes were implemented in the year 2016.

- a. Roll back malaria
- b. Support to National Immunization.
- c. Support to HIVAIDS
- d. School Health Education Programme
- e. Know your HIV and AIDS status campaign
- f. Community Health Workers (CHW) training (YEA)
- g. Monitoring of HIV activities in the various Health Facilities and NGOs
- h. TB training for Community Health Officers (CHOs)
- i. Data validation

2.3.6.1 HIV/ AIDS Activities, Progress and Result

Distribution of Condoms

Monthly DRMT and quarterly DAC meetings were held. Peer Educators were trained on the use and sale of condoms at subsidized price. In all 790 male and 40 females condoms were distributed to staff in the year 2016.

HIV (PMTCT)

The District Assembly through the Ghana Health Service and other stakeholders have put in various measures to scale down the number of HIV and AIDS cases in the District. The table below gives the details of HIV for a period of

Table 2. 13: Details of HIV (PMTCT)

ACTIVITY	2013	2014	2015	2016
No. Counselling	312	326	392	1562
No. Tested for HIV	280	314	390	1569
No. Tested Positive (Reactive)	2	1	5	16
Non-Reactive	278	313	385	1553

Source: District Health Directorate: December, 2016.

Education of Pregnant Women on the Importance of Neo-Natal and Anti-Natal Care

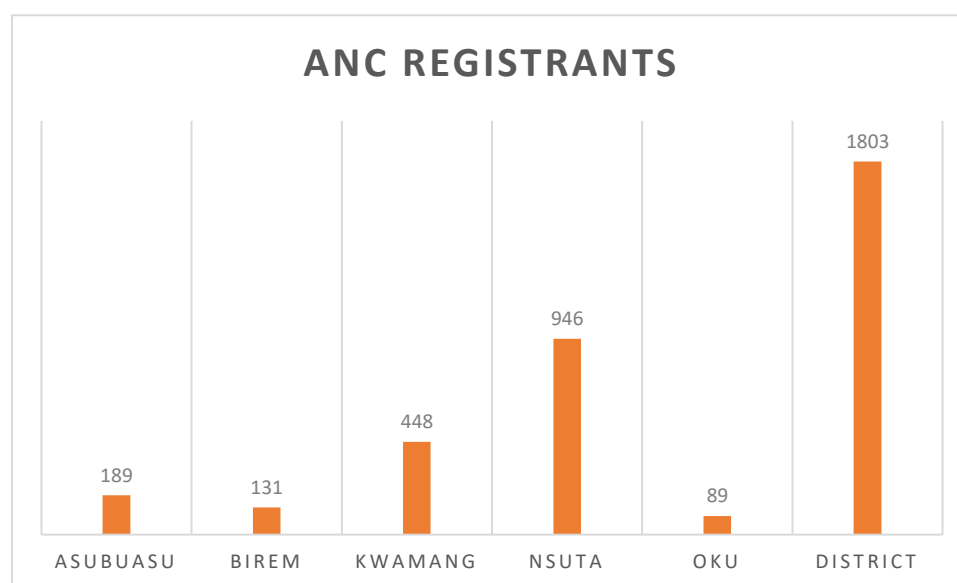
The importance of neo-natal and anti-natal was given credence through education. In lieu of that the various sub-districts, Asubuasu, Birem, Kwamang, Nsuta and Oku, recorded an appreciable number of ANC registrants in the year 2016. The table below indicates the ANC registrants in the various sub-districts and the district at large.

Table 2. 14: ANC Registrants in the Sub-District and District

PARAMETERS	ASUBUASU	BIREM	KWAMANG	NSUTA	OKU	DISTRICT
ANC REGISTRANTS	189	131	448	946	89	1803

Source: District Health Directorate: January, 2017.

Figure 2. 1: ANC REGISTRANTS



2.3.7 Reduce the incidence of malaria from 20% in 2015 to 15% in 2016

To enhance public health and malaria control, measures executed to achieve the policy objectives include Health Education and Promotion.

- Education on the use and distribution of treated mosquito nets to households in the District. Beneficiaries include school children, pregnant women and men.
- The District Assembly supported roll back malaria district wide.
- Monitoring and supervision was intensified in all the health facilities.

2.3.8 National Disaster Management Organization (NADMO)

The National Disaster Management Organization (NADMO) established by an act of Parliament is mandated by law to prevent and manage disaster in the country.

Due to limited resources, the District Office in conjunction with the zonal secretariat executed educational programmes in some selected schools and communities on the following:

- Fire prevention campaign
- Not to building on water way
- Desilting of drainages
- Tree planting in schools.
- Support to disaster victims

(i) Tree Planting in Schools

The department of NADMO in collaboration with Ghana Education Service organized tree planting exercise in twenty schools in the district. The tree planting exercise was aimed at reducing disaster caused by rainstorms.

(ii) Protection of Water Bodies

The town and country planning department and NADMO educated the individual developers and building contractors not to build along the water bodies.

Farmers were also educated not to farm in the river banks because it will lead to pollution and drying of water bodies.

(iii) Disaster Volunteer Group

The Disaster Volunteer Groups were activated and their capacities were built. The beneficiary communities included Abonkosu, Jansa, Kruwi, Achiase Dida Maalu and Balana

(iv) Relief items were given to fire victims.

Assistance that was responsive and relevant to the needs and aspirations of disaster victims was provided to relieve them of difficulties and to somewhat sustain their livelihood.

2.4 Infrastructure and Human Settlements Development

Infrastructure development is paramount to the growth of every District. Therefore a number of projects were implemented to improve the infrastructural base of the district. The policy objectives under this sector include the following; Improve environmental sanitation in the District by 2016

2.4.1 Safe Water and Sanitation

The District goal for this sector is to increase access to safe drinking water and improve sanitation in the district.

2.4.2 Policy objective of the Water and Sanitation sub-sector.

About 65% of the entire population of the District have access to good drinking water whilst 35% have access to good sanitation. The remaining 40% did not have good drinking water and 65% also did not have improved sanitation facilities.

2.4.2.1 Intervention made to provide Safe Drinking Water and Sanitation Facilities

- Rehabilitation of broken-down water facilities is on-going.
- Completion of Aframso water project
- Rehabilitation of two public latrines completed.
- The construction of two new aqua privy toilets at Amoamang and Nsuta.
- WATSAN Committees were training in 10 communities. 150 females and 89 males.

i. Environmental Sanitation

Many activities took place within the year. They included fumigation exercise, pushing and levelling of refuse disposal sites, community durbar, school health programme and desilting of drains. Refuse at Atonsus and Beposo was evacuated. Nsuta landfill site was levelled and 5 refuse containers were procured.

ii. Fumigation

A substantial pest and vector breeding sites were destroyed during the year. Chemicals for the fumigation exercise were purchased by the District Assembly. The Zoomlion Company performed the fumigation while the Environmental Health officers played the supervisory role.

iii. School health programme

A number of workshops for School Health Education Programme was organized during the year 2016. In all, eighty-five (85) School Health Education Programme (SHEP) Co-ordinators across the schools in Beposo, Nsuta (North and South), Kwamang/Atonsus and Aframso Central circuits participated in the workshop; out of which forty-nine (49) were males and thirty-six (36) were females. The workshops organized aimed to achieve the following objectives:

1. To streamline SHEP co-ordination and delivery in order to accelerate programme implementation for a well-informed healthy school population who are health conscious.
2. To build the capacity of SHEP co-ordinators and to further improve the health status of school children.
3. Expand and improve school health, sanitation and safety systems in schools.

Among the issues discussed were, education on HIV and AIDS, 90 90 90 Programme, stigmatization, the holistic approach to health, Water, Sanitation and Hygiene (WASH) in schools, club formation, development of psychosocial skills and support to HIV and AIDS reactive.

iv. National sanitation day or clean-up exercise

Monthly clean-up exercise was done in each month of the year 2016 at Nsuta, Beposo, Kwamang, Atonsu, Kyebi, Amoamang and the other smaller communities.

v. Market Sanitation

A market forum programme was organized to sensitise market women on the dangers of Hepatitis B and its resulting effects continued. Again, market women were educated on cholera and other contagious diseases in the year.

vi. Community Durbar

Community durbar was held at Abonkosu and Kruwi during the year 2016 on how to prevent cholera. The environmental health officer educated the populace on how to prevent cholera, hepatitis, and tuberculosis. Education on the Assembly bye laws and many others were given. The programme went on smoothly with the support of the Environmental Health staff and community development and social welfare staff.

vii. Screening of food and drinking vendors

The Environmental Health and District Health directorate embarked upon district wide screening of food and drink vendor exercise. Those who were fit were given certificate to continue operation whilst those with problems were counseled and directed to a hospital. They were between the ages of 18 and 60 years. Forty (**40**) males and (**125**) females were successful in the exercise.

Table 2. 15: District Water and Sanitation Sector Indicators

Policy Objective	Indicators	Target 2016	Indicators Status 2014	Indicators Status 2015	Indicators Status Annual 2016
Improve environmental sanitation in the District by 2016	Percentage of population with access to Safe Water	65%	40%	43%	65%
	Number of Public KVIPs rehabilitated	3	3	4	-
	Institutional KVIPs Constructed	4	3	3	-
	Public KVIPs constructed	2	2	2	-

Source: DWST Office: December, 2016

2.4.3 Improving Staff Accommodation

On the issue of office accommodation, the District Assembly staff are accommodated in temporary offices and some of the decentralized departments are accommodated in rented offices. However, the Ghana Education Service has permanent office accommodation.

The new District Assembly block is under construction. The District Assembly Block, when completed would accommodate DA staff and most of the decentralized departments of the District Assembly. The 3-unit new office accommodation has been constructed.

2.4.4 Approval of Permits and Enforcement of Building and Development Regulations

The District Town and Country Planning and works department did their best to enforce and streamline the building and development regulations. These two departments had instituted adequate measures to ensure the enforcement of the acquisition of building permit before new building projects started. The approval of permits went a long way to control haphazard physical development in the District and adherence to land use plans and zoning. In all the Statutory Planning Committee approved eighteen (18) building permits out of thirty (30) permit applications. They educated people not to build on waterways. Preparation of layout for Bonkrong has been completed.

2.4.5 Acquisition of land for Light Industrial Area

The District Assembly has acquired 50 acres of land for District Administration Block, Staff Bungalows, Garages, Charcoal Market and Land fill sites. The documentations are nearing completion.

2.4.6 Activities undertaken during the year, 2016, by BAC

A number of activities were undertaken during the year to boost production and generate income. The table below elaborates the various activities.

Table 2. 16: Activities undertaken during the year, 2016, by BAC

No	Activity	Type of training	Beneficiaries	No. of Participants		
				M	F	T
1	Basic community based skills training in leather works	Technical	Leather workers	8	-	8
2	Basic community based skills training in pig farming	Technical	Pig farmers	6	4	10
3	Technical training in carpentry and joinery	Technical	Carpenters	20	-	20
4	Technical training in welding and fabrication	Technical	Welders	9	-	9
5	Study tour	Management	Hairdressers	-	19	19
6	Technology improvement training in cassava processing	Technical	Gari processors	1	19	20

7	Training in general business management	Management	Selected clients	6	16	22
8	Business counselling	Management	Selected clients	13	37	50
9	Trade fair	Management	Selected clients	2	3	5
10	Management training in business planning and management	Management	Selected entrepreneurs	13	7	20
11	Training Needs Assessment	Management and Technical	Selected clients	45	45	90
12	Meeting	Management	MSEs Sub-committee	7	2	9
Total				130	152	282

Source: Business Advisory Centre, December 2016

2.4.7 Support provided to Business Associations by BAC

Various Business associations within the District were provided with support in order to enhance their production and productivity. These Business Associations were United Rabbit Breeders Association, Tailors and Dressmakers Association.

2.4.8 Access to Rural Finance

During the year, 2016, BAC facilitated some clients to obtain Matching Grant Fund (MGF) through Kwamanman Rural Bank. A total of twelve (12) clients were supported with an amount of **One Hundred and Twenty-Four Thousand, Five Hundred Ghana Cedis (GH ₵ 124,500)**. Of the twelve (12) clients, three (3) were males and the nine (9) were females.

2.4.9 Rural Enterprises Development Fund Beneficiaries

Kwamanman Rural Bank disbursed Rural Enterprises Development Fund (REDF) to BAC clients during the year, 2016. A total amount of **Two Hundred and Nine Thousand Ghana Cedis (GH ₵ 209,000.00)** was disbursed to fifty- five clients (males, 28 and females, 27).

2.4.10 Impact of Support Provided to Business Associations

Based on the support provided to Business Associations within the District, it had increased production and productivity of the Association. Notable among the impact are improvement in

business management, establishment of new business, employment creation, records keeping, improved decision making, registration of businesses, improvement in business technology and ability to access institutional credit among others.

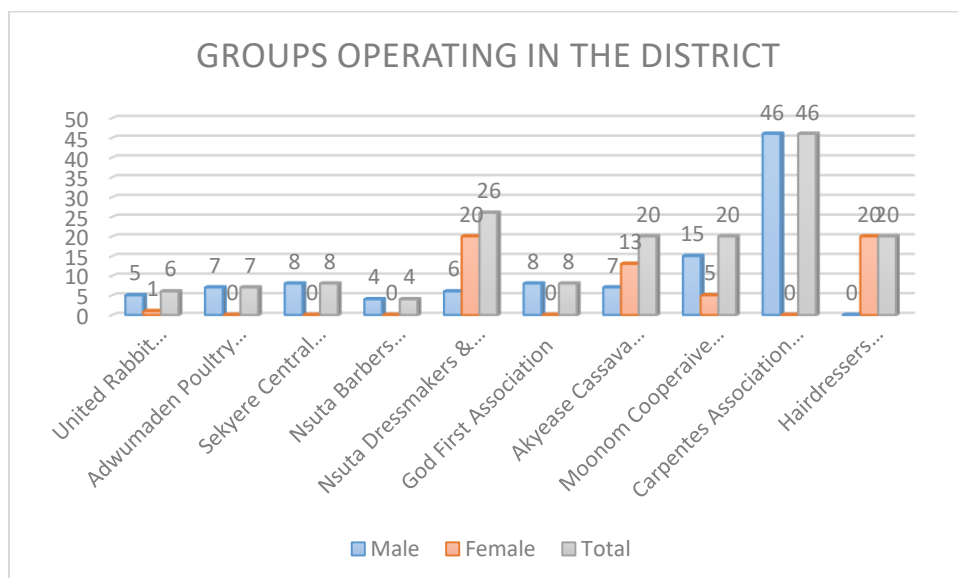
2.4.11 Groups Operating in the District

There are a number of groups or associations operating in the District. These Groups enabled the individual enterprises to harness opportunities that boost their endeavours. The table below spells out the details of operating Groups in the District.

Table 2. 17: Groups Operating in the District

Name of Group	Male	Female	Total
United Rabbit Breeders Association	5	1	6
Adwumaden Poultry Farmers	7	0	7
Sekyere Central Poultry Farmers Association	8	0	8
Nsuta Barbers Association	4	0	4
Nsuta Dressmakers & Tailors Association	6	20	26
God First Association	8	0	8
Akyease Cassava Chips/Processors	7	13	20
Moonom Cooperaive Cassava Growers and Production Society Group 'B'	15	5	20
Carpentes Association Nsuta	46	0	46
Hairdressers Association –Nsuta Branch	0	20	20
Total	106	59	165

Source: Business Advisory Centre, December, 2016



2.5 Transparent and Accountable Governance

The goal of the district for this thematic area is to ensure effective operation of local government structures and efficient security. This could be achieved through the implementation of the following objectives.

- Ensure effective implementation of the decentralization policies and programmes
- Ensure effective and efficient resource mobilization, internal revenue generation and resource management
- Mainstream local economic development(LED) for growth and local empowerment creation
- Reduce spatial development disparities among different ecological zones across the country
- Promote women's access to economic opportunity and resources including property
- Improve internal security for life and property
- Protect children from direct and indirect physical and emotional harm
- Promote the effective use of data for decision making and development communication

To further enhance the achievement of the objectives set, the following strategies and activities were implemented:

- Provision of residential and office accommodations for the District Assembly
- Capacity building on local governance,
- Enhancing development of communication and
- Promote evidence based decision-making.

2.5.1 Political Governance

This sub-sector enhances decentralization, local governance and protection of individual right, public safety, empowering women and enhancing development communication.

The performance of the Assembly is indicated in the subsequent paragraphs on the table below:

Table 2. 18: District Political Governance Indicators

Policy Objective	Indicators	Target 2016	Indicators Status 2014	Indicators Status 2015	Indicator s Status , Annual 2016	Progress
Decentralization and local governance.	Number of women participating at various levels of the Assembly structure	35	28	32	23	Target not achieved
	Number of Community Forums held	40	28	19	25	Improved
	Number of District	11	11	11	11	

	Departments with requisite heads					Full complement
Enhance decentralization and improve security situation.	Police Citizen ratio	1:3000	1:4321	1:5,671	1:4,452	Target not achieved
	Number of Functional Town/Area Councils		7	7	7	No change

Source: DPCU December, 2016

2.5.2 Strategies/Activities Implemented by the District

(i) *Local Governance*

All the Area and Town Councils are functional and operating effectively. Some revenue items have been ceded to Area and Town councils. All the seven (7) area councils were provided with permanent secretaries to man all the offices. Training on participatory planning, minutes writing and revenue mobilization was conducted for the Area and Town Councils in 2016.

(ii) *Enhancing Development Communication*

In pursuit of good governance and dissemination of information, the District Chief Executive attended public forums with some Heads of Departments in some communities in the district during the year. The Member of Parliament also organized numerous public fora with community members.

(iii) *Rule of Law, Public Safety And Security*

The District recorded a decline in the crime related cases at the end of the year. There was a reduction in chain-saw operations. With the help of DISEC, chiefs and elders, crime rate was under control. The number of police personnel in the District stood at **16** as at the end of 2016.

(iv) *Empowering Women*

The District Assembly took steps to empower women thereby creating equal opportunities for both sexes. This has manifested in areas like water and sanitation, vulnerability, Assembly Sub-structure levels and sponsorship of girl-child education and training of women in book-keeping.

2.5.3 Fiscal Governance & Revenue Mobilization

The Assembly has put measures in place to improve Internally Generated Fund (IGF) situation in the District. Among several actions taken included the establishment of **revenue task force**, the display of the performances of various Area Councils on the notice board, ceded items to the Area and Town Councils and gazette of fee fixing. Training workshop for revenue collectors.

This is a sure way of increasing the IGF of the Assembly. The Revenue received, Stool Lands played significant role in the Assembly's finances. Some funds were received during the year.

Revenue collectors were trained during the year. The fiscal governance performance of the District is shown in the Table below:

Table 2. 19: District Fiscal Governance Indicators:

Policy Objective	Indicators	Target 2016	Indicators status 2014	Indicators status 2015	Indicators status: Cumulative 2016
Deepening Local governance and accountability	Total amount of Internally Generated Funds	368,156.00	173,602.89	226,413.46	362,715.52
	Percentage of IGF Committed to Capital Expenditure	30%	20%	-	6%
	Amount of Development Partners & NGO Funds contributed to the DMTDP.	-	-	-	-
	Prepared Revenue	Yes	Yes	Yes	Yes

	Improvement Plan.				
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Source: District Finance Office, December, 2016.

2.5.4 Recommendation to Improve Revenue Mobilization

These are recommendations made for adoption:

- Prompt payment of commission to commission collectors.
- Intensify supervision of revenue collection / mobilization.
- Budget Implementation Committee must be up and doing.
- Prepare a Revenue Improvement and implement the plan.
- Develop effective financial management system.
- Those who evade tax must be prosecuted in the law court.

2.5.5 Evidence -Based Decision Making

The formulation of systematic monitoring and evaluation scheme gives information on achievements and impacts of the programmes and interventions carried out in the District.

Besides, it helps to identify weaknesses in the implementation of recommended programmes and projects.

A participatory M & E plan for the DMTDP was prepared to improve the management and achievement of stated objectives and to ensure that resource are used judiciously in order to achieve socio-economic targets.

The DMTDP and M & E plan additionally commit the Assembly to link limited resources to district and national development policy objectives and the delivery of specified outputs and outcomes.

2.5.6 Some Constraints Identified in Implementing M& E Plan Includes

- Inadequate resource and logistics for Monitoring and Evaluation activities
- Monitoring and Evaluation skills are low among some DPCU members.
- The work load of some Heads of Department makes them less sensitive to

M & E activities.

- Weak demand for and utilization of M&E results.
- Low capacity and resources at the sub-structure levels. (Area Council

2.5.7 Incentives for Business Development in the District

The District Assembly supported private business activities initiated by private individuals. For instance, the Assembly supported Build Operate Transfer (BOT) in the area of construction of public toilets.

2.5.8 The Capitation Grant Implementation in the District

The table below indicates the enrolment level of 2014/2015 academic year and total amount of money disbursed below.

Table 2. 20: Disbursement of 2015/2016 Capitation Grant

YEAR	TRANCHE	ENROLMENT	AMOUNT DISBURSED (GH¢)
2015/2016	1 st	18,374	27,561.00
2015/2016	2 nd		27,193.52
2015/2016	3 rd		-
TOTAL	-	18,374	54,754.52

Source: District Education Directorate: December, 2016.

2.5.9 The School Feeding Programme

At the end of year, 2016, the number of beneficiary pupils increased to 10,223. The number of beneficiarly schools increased to 32.

Table 2. 21: Beneficiaries of School Feeding Programme 2015/2016 Academic year

NO.	NAME OF SCHOOL	CURRENT ENROLMENT		
		MALE	FEMALE	TOTAL
1	Aframso No.2 DA Primary & KG	151	134	285
2	Balana D/A Primary & KG	54	53	107
3	Birem D/A Primary	203	151	354

4	Birem St. John Catholic Primary	131	162	293
5	Birem Pentecost Primary	132	113	245
6	Kyeyiase D/A Primary/ KG	164	162	326
7	Jeduako Methodist Primary	174	181	355
8	Jeduako Presby Primary & KG	221	170	391
9	Jeduako Saviour Primary & KG	169	115	284
10	Gyetiase D/A Primary & KG	184	134	318
11	Oku R/C Primary & KG	262	279	541
12	Akyease/Dida Methodist Primary KG.	94	117	211
13	Amoamang Methodist Primary / KG	206	215	421
14	Ankomadoa R/C Primary /KG	206	168	374
15	Bimma Methodist Primary	143	142	285
16	Fawomang/Dida D/A Primary	82	84	166
17	Nkwabrim/Mpatuase United Primary	191	176	367
18	Nkujua AME Zion Primary/ KG	216	154	370
19	Beposo Presby Primary	187	176	363
20	Beposo Boama Kwabi Primary	134	138	272
21	Beposo D/A Primary	240	179	419
22	Beposo Ghana Muslim Mission	209	190	399
23	Beposo Cluster of Schools	770	683	1453
24	Kyekyebon D/A Primary	155	160	315
25	Abasua D/A Primary/ KG.	69	65	134
26	Abonkosu Primary/ KG	81	84	165
27	Adutwam DA Primary /KG	62	57	119
28	Anwanya D/A Primary/ KG	91	83	174
29	Asuafu Salvation Army KG/Primary	137	109	246
30	Atwea R/C Primary/KG	79	79	158
31	Jansa R/C KG/Primary	72	78	150
32	Kruwi D/A Primary/KG	94	69	163
GRAND TOTAL		5363	4860	10223

Source: District Education Directorate, December, 2016

2.6.0 Land under Irrigation (especially for district with a long dry season)

The District did not benefit from any irrigation project. However, it has a long dry season from December - March. There are three big rivers namely: River Afram, Sene and Dida which are potential for large scale irrigation project. The District is endowed with a vast fertile land. Livestock rearing and food crops thrive very well in the Afram plains portion of the District.

CHAPTER THREE

THE WAY FORWARD

3.1 Key Issues Yet To Be Addressed

A number of key development issues that need immediate attention include:

a. National Policies & Programmes

- Free exercise books for Primary and JHS pupils.
- Full implementation of the Business Development Support Programme.
- Expansion of the National School Feeding Programme
- Expansion of Rural Electrification.
- Schools Under Trees Programme and construction of KG blocks nationwide
- Free school uniform for primary school pupils
- National Health Insurance Scheme - Capitation

b. District Programmes

- Extension of the Rural Electrification
- Completion of the new administration block
- Capacity building for the members of DPCU, DA staff and Assembly Members.
- Capacity building for the Area and Town Council members.
- Re-valuation of landed properties
- Provide financial support to DPCU
- Develop and prepare layout for major communities.
- Elimination of schools under trees.
- Expansion of health and sanitation education

3.2 Recommendations

3.2.1 Accelerated Agricultural Modernization and Natural Resource Management

- There should be ready market for the produce of the farmers to avoid post-harvest losses.
- Effort should be made to increase the number of Agric Extension Agents
- The DA should collaborate with other stakeholders to combat child labour in the District.
- Efforts had to be made to complete the open of Birem market in time in order to create job.

3.2.2 Human Development, Employment and Productivity

- *Education*

The District could achieve quality education, by bridging the gap of gender disparities, increase enrolment and retention and achieving universal primary education by 2016. The following measures need to be considered:

- Rehabilitation and construction of classroom blocks and sanitary facilities.
- Pre-school education should be promoted vigorously.
- Expansion of the National School Feeding Programme to most of the schools in the district.
- Decent accommodation should be provided for teachers in the rural areas.
- More dual and mono desks should be provided to schools.
- Provision of sponsorship and incentives should be skewed towards girl-child.
- More text books and computers should be supplied to schools in order to enhance teaching and learning of ICT.

- *Health Care*

In spite of the good performance made in health sector, there are other issues that need to be worked on.

- Equip CHPS facilities and Health Centres at Atonsu, Kyebi, Beposo and Adutwam with personnel and equipment.
- Provide sponsorship to student nurses.
- The District Assembly Health support budget should be increased.
- Provide accommodation for health staff.

3.2.3 Infrastructure and Human Settlements Development

- *Water & Sanitation*

- Empowering the Communities Water and Sanitation Committee (WASAN) and other stakeholders.
- Rehabilitation of broken-down boreholes in the District.
- Data collection on Water and Sanitation facilities in the district.

- *Housing Development & Layout for Nsuta*

- The capacity of District Statutory Planning Committee should be strengthened
- Community sensitization should be conducted district wide.

3.2.4 Transparent and Accountable Governance.

3.2.4.1 Policy Recommendations for Political Governance

- Local Government

To deepening local governance, there should be regular interaction between Assembly members, Heads of Department, Traditional Authorities and Community members.

- Feedback mechanism should be instituted in the District for the benefit of the people.
- The capacity of Community Based Organizations (CBOs) must be built for them to plan for development.
- There should be effective and efficient Public Relation Unit for free flow of information.
- Funds should be secured for the early completion of the new Administration Block.

- Rule of Law and Public Safety

- Steps had been taken to increase the staff strength of the police personnel in the District.
- Effort should be made to support the Department of Social Welfare to handle the increasing number of family issues.

- Empowerment

Empowering Women, Children and the Vulnerable through the following:

- Enhance women's access to and control of economic resources.
- Ensure social justice and equity for all.
- Conscious effort to reduce gender disparities in education.
- Affirmative action should be taken seriously to achieve gender equity.

3.2.4.2 Fiscal & Economic Governance

The under listed recommendations will go a long way to improve the district capacity in developing, monitoring and evaluating of projects, programmes and policies.

- Provide adequate budget for M & E activities.
- Monitoring and Evaluation skills should be strengthened.
- M & E information reporting system should be developed.
- Detailed annual M & E calendar be prepared and owned by DPCU members.
- Provide incentives to monitoring and evaluation actors for performance.
- Computer training in data collection, analysis and display.

APPENDIX

Appendix 1: Annual Progress Report on Development projects.

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
SEC0001	Construction of 1no. 6- Unit Classroom Block for Presby Primary	Beposo	GETFund	Truth Const. Works	98,000.00	98,000.00	10-Oct-06	10-Oct-06	05-Jan-07	15-Sep-09	100	completed	Work is satisfactorily done. Handed over and is in use.
SEC0002	Construction of 1No. 3 Storey Teachers Flat	Nsuta	GETFund	J.K.D Const. Ltd.	350,000.00	350,000.00	02-Dec-06	12-Feb-06	19-Mar-09	15-Sep-09	100	completed	Work is satisfactorily done. Handed over and is in use.
SEC0003	Construction of 1No. 2 Storey Classroom Block	Nsuta	GETFund	Albof Enterprise	249,959.50	249,959.50	01-Feb-07	01-Jan-07	01-Jul-08		100	completed	Completed.

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
SEC0004	Construction of 1No. 2 Storey Dormitory Block	Nsuta	GETFund	Nawuuna Enterprise	300,000.00	300,000.00	05-Feb-07	02-May-07	08-Jan-09	23-Apr-09	100	completed	Work is satisfactorily done. Handed over and is in use.
SEC0005	Construction of 1No. Assembly Hall Complex	Nsuta	GETFund	Adom Super Blocks Ltd.	310,441.30	310,441.30	20-Mar-07	20-Mar-07	12-Dec-09	10-Oct-14	100	completed	Work is completed.
SEC0006	Construction of Administration Block for Nsutaman Senior High School.	Nsuta	GETFund	Jakwako Construction Ltd.	284,498.60	248,000.00	03-Mar-08	03-Mar-08	15-May-09	20-Dec-11	100	completed	Work is satisfactorily done. Handed over and is in use.
SEC0007	Construction of 1No. 6-Unit Standard Teachers Quarters	Atwea	DACF	RODAPS Company Ltd.	85,000.00	85,000.00	15-Jun-08	16-Jun-08	15-Dec-08	09-Apr-10	100	completed	All works completed.

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
SEC0008	Continuation of Construction of 2No. 6- Unit Classroom and 2No. 4 Seater KVIP Toilets	Dawuda Akuraa[Yireso]	DACF	Kagyimah Enterprise	95,850.00	95,850.00	20-Jun-08	28-Jun-08	12-Jul-09	15-Jun-10	100	completed	Project was completed in late 2009 as a result of delays in payment to contractor
SEC0009	Construction of 1No. 6- Unit Classroom Block, Office and Store	Nkujua	GETFund	B.A.D LTD	85,000.00	85,000.00	06-Jul-08	06-Jul-08	12-Sep-08	15-Feb-11	100	completed	Work is satisfactorily done. Handed over and is in use.
SEC0010	Improvement of Market with Pavement Blocks	Kwamang	DACF	Skilled Labour	12,000.00	12,000.00	29-Oct-08	29-Oct-08	12-Dec-08	02-Feb-09	100	completed	Work is satisfactorily done. Handed over and is in use.

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
SEC0011	Construction of Slaughter House	Nsuta	DACF	Works Department.	36,000.00	36,000.00	20-Dec-08	20-Dec-08	15-Mar-09	24-Mar-11	100	completed	Work is satisfactorily done. Handed over and is in use.
SEC0012	Evacuation of Refuse Heap at Beposo	Beposo	DACF	Goan ventures	25,111.00	25,111.00	11-Jan-09	11-Jan-09	20-Nov-09	20-Jan-09	100	completed	Work is satisfactorily done
SEC0013	Surfacing of Nsuta Town Roads (2km)	Nsuta	GOG	Modaks Ltd	300,000.00	300,000.00	05-May-09	05-May-09	04-Mar-10	15-Sep-10	100	completed	Work is satisfactorily done. Handed over and is in use.
SEC0014	Construction of 1No. 6-Unit Classroom Block with Office, Store Staff Common	Nsuta	DACF	Jacob Aborah Const.	96,794.55	96,794.55	17-Jun-09	17-Jun-09	12-Mar-09	12-Mar-09	100	completed	Work is satisfactorily done. Handed

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
	Room and Toilet Facility for DA Primary School												over and is in use.
SEC0015	Construction of 1No. 3 Unit Classroom Block with Office and Store	Asuafu	DACF	Banicob Const. Works	58,000.00	58,000.00	17-Jun-09	28-Jun-09	17-Oct-09	17-Oct-09	100	completed	Work is satisfactorily done. Handed over and is in use.
SEC0016	Clearing and Leveling of Refuse Heap	Kwaman g	DACF	Apmens Enterprise	8,235.50	8,235.50	17-Aug-09	17-Aug-09	27-Aug-09	25-Aug-09	100	Completed	Work is satisfactorily done
SEC0017	Clearing and Leveling of Refuse Heap	Nsuta	DACF	Apmens Enterprise	9,697.50	9,697.50	20-Aug-09	20-Aug-09	29-Aug-09	29-Aug-09	100	completed	Work is is satisfactorily done.
SEC0018	Construction of 1No. Standard 3-Unit Bedsitter Nurses Quarters	Asubuas u	CBRDP	K. Asante Enterprise	50,220.37	50,220.37	15-Oct-09	30-Oct-09	15-Feb-10	25-Feb-11	100	completed	All works completed. Handed over.

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
SEC0019	Surveying and demarcation of three sites for Assembly's Projects	Nsuta	DACF	Emanuel oppong license surveyor	20,007.00	20,007.00	17-Oct-09	29-Oct-09	17-Dec-09	17-Dec-09	100	completed	Work is satisfactorily done
SEC0020	Clearing of site for relocation of mechanics	Nsuta	DACF	Goan ventures	9,590.00	9,590.00	17-Oct-09	17-Oct-09	29-Oct-09	29-Oct-09	100	completed	Work is satisfactorily done
SEC0021	Construction of 1No. 6- Unit Classroom Block and 2No. 3 Seater KVIP for DA Primary	Beposo	BADEA /Ministry of Education	Jakwako Construction Ltd.	150,000.00	70,000.00	11-Nov-09	11-Nov-09	20-Apr-10		90	On-going	On-going
SEC0022	Construction of 1No. 3- Unit Classroom Block Office and Store and Staff Common Room	Atonsua	DDF	Kwasi Krakye building	52,228.39	52,228.39	12-Dec-09	12-Dec-09	03-Jul-09	15-Apr-11	100	completed	Work is satisfactorily done

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
SEC0023	Construction of 12- Seater Aqua-Privy Toilet	Kwaman g	DDF	Ntoah-Agyei Const. Works	33,017.67	33,017.67	17-Dec-09	17-Dec-09	15-Feb-10	15-Apr-10	100	completed	Work is satisfactorily done
SEC0024	Construction of Bridge over River Dida	Didaso	DDF	cattmann (GH) ltd	55,000.00	55,000.00	17-Dec-09	17-Dec-09	15-Mar-10	06-Mar-10	100	completed	Work is satisfactorily done
SEC0025	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Aframso	GETFund	ANIKARL VENTURES	218,383.14		16-Jan-10	16-Jan-10	28-Feb-11	14-May-15	100	completed	Completed
SEC0026	Construction of 12- Seater Aqua Privy Toilet	Abonkosu	DDF	Kagyimah Enterprise	36,122.23	36,122.23	01-Feb-10	02-Jan-10	18-Mar-10	16-Mar-10	100	completed	Work is satisfactorily done. Handed over and is in use.
SEC0027	Construction of 1No. 3- Unit Standard	Adutwum	DDF	Banicob Const. Works	62,333.10	62,333.10	01-Feb-10	02-Jan-10	17-Apr-10	15-Jun-10	100	completed	Handed over, Commission

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
	Bedsitter Teacher Quarters												ed and in used.
SEC00 28	Construction of DCD's Bungalow	Nsuta	DACF	Amin and Sons Construction Ltd.	127,068.46	115,560.28	15-Feb-10	15-Feb-10	15-Aug-10		80	On-going	works have delayed considerably .
SEC00 29	Construction and Completion of 1No. District Chief Executive's Bungalow	Nsuta	DACF	Jacob Aborah Const. Works Ltd.	257,139.19	179,811.94	15-Feb-10	15-Feb-10	15-Aug-10		85	On-going	works have delayed considerably .
SEC00 30	Construction of 3-Storey District Administration Block	Nsuta	DACF	Rancee Construction Co. Ltd.	1,467,693.39	633,768.19	03-Mar-10	03-Mar-10	03-Mar-12		85	On-going	On-going.
SEC00 31	Provision of 3No. Refuse Containers	Nsuta	DDF	Ahmed Metal Works	10,975.20	10,975.20	07-Jul-10	07-Jul-10	08-Sep-10	08-Sep-10	100	completed	Handed over. Containers are being used.

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
SEC0032	Emergency Spot Improvement of Jeduako-Birem Feeder Roads (33.6km)	Jeduako	DACF	SOPKWA Company Ltd.	98,000.00	98,000.00	04-Aug-10	04-Aug-10	09-Apr-10	21-Jul-11	100	completed	Work is satisfactorily done. Handed over and is in use.
SEC0033	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Jeduako	GETFund	Banicob Const. Works	149,968.06	149,968.06	21-Sep-10	21-Sep-10	21-May-11	15-Nov-11	100	completed	Work is satisfactorily done. Handed over and is in use.
SEC0034	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities	Asare Nkwanta 2	DDF	Banicob Const. Works	67,359.46	63,991.50	27-Sep-10	27-Sep-10	27-Jan-11	15-Apr-11	100	completed	Work is satisfactorily done. Handed over and is in use.

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
SEC0035	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities	Anwanya	DDF	Jabora Construction Works	65,707.27	62,421.90	27-Sep-10	27-Sep-10	27-Jan-11	25-Apr-11	100	completed	Work is satisfactorily done. Handed over and is in use.
SEC0036	Supply of Furniture for Schools	Nsuta	DDF	Daniel Klutse	13,700.00	13,700.00	27-Sep-10	27-Sep-10	27-Nov-10	20-Jul-12	100	completed	Work is satisfactorily done. Handed over and is in use.
SEC0037	Rehabilitation of 5No. Public/Institutional Toilets	Different Locations SEC	DDF	PETMAT Construction Works	42,988.35	40,838.90	22-Oct-10	22-Oct-10	22-Feb-11	16-Feb-11	100	completed	Work is satisfactorily done. Handed over and is in use.

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
SEC0038	Rehabilitation of 7No. Public/Institutional Latrines	Different Locations SEC	DDF	Destex Enterprise	56,616.08	53,785.30	22-Oct-10	22-Oct-10	22-Feb-11	15-Feb-11	100	completed	Work is satisfactorily done. Handed over and is in use.
SEC0039	Construction of 1No. 13-Unit Classroom Block with Ancillary Facilities	Gyetiase	DDF	Jacob Aborah Const. Works Ltd.	65,215.29	58,693.00	21-Jan-11	21-Jan-11	21-Jun-11	14-Sep-11	100	completed	Work is satisfactorily done. Handed over and is in use.
SEC0040	Spot Improvement of Bimma-Mampong Feeder Roads (5km) and Others	Bimma	DDF	SOPKWA Company Ltd.	191,400.00	191,400.00	21-Jan-11	21-Jan-11	21-Jul-11	20-Oct-11	100	completed	Works is completed.
SEC0041	Construction of 1No. 6-Unit Classroom Block	Nyameb ekyere	GETFund	TITOM ENTERPRISE	149,275.48	149,275.48	05-Mar-11	17-May-11	17-Jan-12	24-May-12	100	completed	Work is satisfactorily done.

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
	With Ancillary Facilities for Nyamebekyere T.I Ahmadiyya Primary.												Handed over and is in use.
SEC0042	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Owuobuoho	GETFund	VIRTUE ALL COMPANY LTD.	149,727.00		03-Apr-11	15-Mar-11	15-Nov-11		80	On-going	Work is at standstill.
SEC0043	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Abaasua	GETFund	Nawuuna Enterprise	144,671.68	144,671.68	16-May-11	16-May-11	11-Apr-11	27-Jan-12	100	completed	Work is satisfactorily done. Handed over and is in use.
SEC0044	Construction of 1No. 3-Unit Classroom Block	Congo No.1	GETFund	Mokaps Company Ltd.	119,599.22		16-May-11	16-May-11	16-Nov-11	18-Jan-13	100	completed	Work is satisfactorily done. Handed

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
	with Ancillary Facilities.												over and is in use.
SEC0046	Rehabilitation of 1No. 3-Unit Classroom Block, Office, and Store	Amoama ng	DACF	Destex Enterprise	48,863.56	30,000.00	24-May-11	24-May-11	23-May-11		80	On-going	Works has delayed considerably .
SEC0047	Supply of 60 sets of 3-in-1-Steel Bed to Nsutaman SHS	Nsuta	DACF	Tudicner Enterprise	26,400.00	26,300.00	24-May-11	24-May-11	23-Sep-11	14-Dec-11	100	completed	Work is satisfactorily done. Handed over and is in use.
SEC0048	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities	Birem	GETFund	Amin and Sons Construction Ltd.	150,000.00		05-Oct-11	19-Oct-11	19-May-12		100	Completed	Satisfactory work done

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
SEC0049	Construction of 2No. 6-Unit Classroom Block with Ancillary Facilities	Kwaman g	GETFund	Thy Will Bus. & Invest. Consultancy	500,000.00		05-Oct-11	19-Oct-11	19-May-12		100	Completed	Satisfactory work done
SEC0050	Construction of 1No. 6-Unit Classroom Block with Ancillary Facilities.	OKU-JUNCTION	GETFund	TITOM ENTERPRISE	150,000.00		05-Oct-11	19-Oct-11	19-May-12		70	On-going	Work has delayed considerably .
SEC0051	Construction of 1No. 12-Seater Aqua-Privy Toilet.	Amoama ng	DACF	K. Hammer Ventures	52,630.73	52,630.73	30-May-12	30-May-12	30-Aug-12	17-Apr-15	100	completed	Completed
SEC0052	Rehabilitation of District Administration Office Block (Phase 1)	Nsuta	DACF	Owusec & Sons Company Ltd.	79,293.16	75,322.93	05-Jul-12			15-Jan-16	100	Completed	Completed

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
SEC0053	Construction of Bridge Over River Onwam	Abaasua	DDF	Additish Engineering Company Limited	47,498.60	44,738.00	30-May-12	30-May-12	30-Aug-12	14-Jun-13	100	completed	Work is satisfactorily done. Handed over and is in use.
SEC0054	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities.	Bonkron g	DDF	Jacob Aborah Const. Works Ltd.	86,656.26	77,990.63	30-May-12	30-May-12	30-Aug-12	16-Oct-12	100	completed	Work is satisfactorily done. Handed over and is in use.
SEC0055	Construction/Reshaping of Anansu-Dadiase Feeder Road (1km)	Anansu {Appiahkrom}	DDF	Additish Engineering Company Limited	100,987.14	100,987.14	30-May-12	30-May-12	30-Aug-12	14-Aug-12	100	completed	Work is satisfactorily done. Handed over and is in use.

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
SEC0056	Construction of Education Office Block at Nsuta	Nsuta	USAID	Attachy Construction			30-Jun-12	30-Jun-12	30-Apr-13		100	completed	Work is satisfactorily done. Handed over and and yet to be used.
SEC0057	Emergency Rehabilitation of oyoko (Effiduase)-Nsuta Road km (0.0-17.13) and 13 no. critical access roads (2.0km) phase 2	Nsuta	GOG	Concourse (GH) Ltd.			03-Sep-12	04-Sep-12	02-Sep-13		100	completed	Completed
SEC0058	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities	KYEKYEBON	DDF	Abudu Sweet Mother Enterprise	94,977.21	94,660.63	10-Apr-13	30-Apr-13	10-Aug-13	15-Oct-13	100	completed	Completed

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
SEC0059	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities for Nsuta D/A JHS	Nsuta	DDF	R.C. Construction Ltd.	94,861.00	94,761.65	10-Apr-13	30-Apr-13	10-Aug-13	19-Jun-14	100	completed	Completed
SEC0060	Renovation of Nsuta Health Centre.	Nsuta	DDF	King-Kay Co. Ltd.	99,228.61	99,228.63	10-Apr-13	17-Apr-13	10-Aug-13	24-Apr-14	100	completed	Completed and handed over.
SEC0061	Construction of 1.2km Access Road from Kwamang Town to Kwamang SHS.	Kwamang	DDF	Nana Yaw Banahene Enterprise	89,919.90	89,000.00	10-Apr-13	30-Apr-13	10-Jul-13	20-Nov-14	100	completed	Completed
SEC0062	Rehabilitation of 1No. 6-Unit Classroom Block for Kyebi Presby Primary	Kyebi	DDF	Works Department, Sekyere Central District Assembly	50,715.95	50,715.95	06-May-13	06-May-13	06-Aug-13	11-Jul-13	100	completed	Work is satisfactorily done. Handed over and is in use.

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
SEC0063	Rehabilitation of Jeduako Health Centre	Jeduako	DDF	Works Department, Sekyere Central District Assembly.	30,000.00	30,000.00	31-Jul-13	27-Aug-13	27-Sep-13	30-Mar-16	100	Completed	Completed
SEC0065	Extension of Electricity and Installation of Transformer at Kwagya Light Industrail Area	Kwagyei	DDF	Aduse Electrical Eng. LTD.	48,223.52	45,811.75	19-Aug-14	02-Sep-14	02-Sep-14	24-Sep-14	100	complete d	Completed
SEC0066	Construction of 1 No. 8-Seater Aqua- Privy Toilet	Kwagyei	DDF	Banicob Const. Works	50,038.51	46,379.54	08-Sep-14	29-Sep-14	30-Dec-14	18-Mar-15	100	complete d	Completed
SEC0067	Rehabilitation of Presby JHS Block at Nsuta	Nsuta	DDF	Nana Yaw Banahene Enterprise	56,270.08	53,443.57	08-Sep-14	29-Sep-14	30-Dec-14	28-Nov-14	100	complete d	Work is completed

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
SEC0068	Construction of 1No. 3Unit Nurses Quarters at Nsuta	Nsuta	DDF	Abudu Sweet Mother Enterprise	129,431.88	129,431.84	08-Sep-14	29-Sep-14	29-Jan-15	19-May-15	100	completed	Work is completed
SEC0070	Dislodging and Rehabilitation of 2No. 20 Seater Aqua Privy Toilets	Atonsu	DACF	Destex Enterprise	49,320.35	47,234.33	07-May-15	21-May-15	21-Jul-15	25-Feb-16	100	Completed	Completed
SEC0071	Siting, Construction and Drilling of 4 No. Boreholes at Maluu, Balana, Blackie and Chokosi	Balana	DDF	Mowakari Trading & Const.Co. Ltd.	77,045.00	11,556.75	19-May-15	26-May-15	25-Sep-15		15	On-going	Contract has been terminated
SEC0072	Evacuation of Refuse	Beposo	DACF	Nana Yaw Banahene Enterprise	142,800.01	95,000.00	19-May-15	26-May-15	16-Jun-15	05-Jun-15	100	completed	Completed

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
SEC0073	Construction of 1No. 3Unit Classroom Block with Office, Store and Staff Commonroom at Jeduako Methodist JHS.	Jeduako	DACF	Abudu Sweet Mother Enterprise	164,817.21	64,237.83	13-Oct-15	27-Jan-16	27-May-16		60	On-going	Project is progressing steadily
SEC0074	Construction of 1No. CHPS Compound at Nkujua	Nkujua	DACF	ZABS CONST. CO. LTD	130,267.53	50,186.13	13-Oct-15	27-Jan-16	27-Jan-16		65	On-going	Project is progressing steadily
SEC0075	Construction of 1No. 3-Unit Kindergarten Block with Office and Store at Atonsu.	Atonsu	DACF	K. Hammer Ventures	169,109.39	39,869.03	13-Oct-15	27-Jan-16	27-May-16		50	On-going	Project is progressing steadily

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
SEC0076	Construction of 1 No. CHPS Compound at Amoamang	Amoamang	DACF	JA-MENS CONST	129,697.63	34,013.04	13-Oct-15	27-Jan-16	27-May-16		35	On-going	Project is progressing steadily
SEC0077	Extension of Electricity to Atonsus Clinic and Installation of Street Bulbs at Kwagyei Garages Site.	Atonsus	DACF	Aduse Electrical Eng. LTD.	28,723.93	28,723.00	13-Oct-15	27-Jan-16	27-Feb-16	12-Mar-16	100	Completed	The Project is completed
SEC0078	Siting, Drilling and Construction of Six Number Boreholes at Yereso, Adidwan No.2 , Fuseni Akuraah, Ganya, Asaasebonso,	Different Locations SEC	DDF	ZABS CONST. CO. LTD	102,160.00	50,186.00	13-Jan-16	16-Feb-16	16-May-16		50	On-going	Work is in progress

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
	Kokomba and Oku Junction.												
SEC0079	Construction of 1No.2-Unit Semi-Detached Bungalow for Health Staff	Nsuta	DDF	K. Hammer Ventures	229,871.28	138,589.60	13-Jan-16	02-Feb-16	13-Jun-16		65	On-going	Work is in progress
SEC0080	Spot improvement of Atwea-Abaasua Feeder Road	Abaasua	DDF	Jacob Aborah Const. Works Ltd.	146,999.34	136,811.55	13-Jan-16	03-Feb-16	13-May-16	16-Mar-16	100	Completed	The project is completed
SEC0082	Construction of 1No. 4 Bedrooms Nurses Quarters	Birem	DDF	Abudu Sweet Mother Enterprise	120,660.29	44,463.71	13-Jan-16	16-Feb-16	13-May-16		65	On-going	Work is progressing steadily
SEC0083	Construction of 1No. Police Post at Jeduako	Jeduako	DACF	Works Department.	49,281.81	7,200.00	13-Jan-16	22-Jan-16	24-May-16		45	On-going	Work is progressing steadily

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
SEC0084	Rehabilitation of Birem Market	Birem	DACF	Gifty-Do Enterprise	118,216.00	120,707.85	29-Mar-12	20-Sep-12	03-Feb-15	12-Feb-16	100	Completed	The project is completed
SEC0085	Construction of 1No. 12-UNIT 1 Storey girls Dormitory	Kwaman	GETFund	Rancee Construction Co. Ltd.	0.00	0.00		14-Dec-15	14-Jun-16		1	On-going	On-going
SEC0087	Construction of 1No. 8-Unit Boys Dormitory	Kwaman	GETFund	DCDC CONSTRUCTION WORKS	0.00	0.00		14-Dec-15	14-Jun-16		90	On-going	On-going
SEC0088	Construction of 1No. Dining Hall and Kitchen	Kwaman	GETFund	MAY MEN CONSTRUCTION LTD.	0.00	0.00		14-Dec-15	14-Jun-16		60	On-going	On-going
SEC0090	Construction of 1No. Headmaster Bungalow	Kwaman	GETFund	Rancee Construction Co. Ltd.	0.00	0.00		14-Dec-15	14-Jun-16		60	On-going	On-going
SEC0098	Construction of 1No. 1 Storey Administration Block for Kwamang S.H.S	Kwaman	GETFund	MAY MEN CONSTRUCTION LTD.	0.00	0.00		14-Dec-15	14-Jun-16		60	On-going	Work is steadily progressing

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
SEC0099	Construction of 1No. 10-Unit Girls Dormitory for Ghana Muslim Mission S.H.S	Nsuta	GETFund	Joyflax Construction Co. Ltd	0.00	0.00					90	On-going	Work is progressing
SEC0100	Construction of 1No. 3-Unit K.G Block with Ancillary Facilities	Beposo	MiDA		0.00	0.00					100	Completed	Work is completed
SEC0101	Construction of 1No. 3-Unit J.H.S Classroom Block with Ancillary Facilities	Bimma	MiDA		0.00	0.00					100	Completed	Work is completed
SEC0102	Construction of 1No.3-Unit K.G Block with Ancillary Facilities	Nkujua	MiDA		0.00	0.00					100	Completed	Work is completed
SEC0103	Construction of 1No. 3-Unit J.H.S	Nkujua	MiDA		0.00	0.00					100	Completed	Work is completed

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
	Classroom Block with Ancillary Facilities												
SEC0104	Construction of 1No. 3-Unit K.G Block with Ancillary Facilities	Aframso	MiDA		0.00	0.00					100	Completed	Work is completed
SEC0105	Construction of 1No. 3-Unit K.G Block with Ancillary Facilities	Nsuta	MiDA		0.00	0.00					100	Completed	Completed
SEC0106	Extension of Electricity to Staff Bungalows	Nsuta	DACF	Aduse Electrical Eng. LTD.	67,490.90	0.00	19-Oct-16	02-Nov-16	19-Jan-17		90	On-going	On-going
SEC0107	Rehabilitation of 1No 4-unit Classroom Block with Office, Store and Staff Common Room at	Nsuta	MPCF	Nawuuna Enterprise	176,303.43	78,934.38	19-Oct-16	03-Nov-16	19-Jan-17		52	On-going	On - going

No	Project detail	Location	Funding source	Contractor	Original contract sum	Payment to date	Date Award	Date Commencement	Date Expected Completion	Date Actual completion	Stage done	Status	Remarks
	Nsuta Presbyterian School												
SEC0108	Rehabilitation of District Assembly Block (Phase 2)	Nsuta	DACF	Owusec & Sons Company Ltd.	111,150.69	104,698.07	30-May-12	20-Jun-12		15-Jan-16	100	Completed	Completed
SEC0109	Spot improvement of Nkwabirem - Bimma - Mampong Feeder Road	Nkwabirem - Bimma - Mampong	DDF	FLOROSSES LTD	87,351.90	77,354.55	03-Nov-16	19-Feb-15	12-May-15		90	On-going	on going
SEC0110	Rehabilitation of a Bridge and Spot Improvement of Atwea-Adutwam Feed Road	Adutwam	DDF	FLOROSSES LTD	89,954.84	84,650.00	03-Nov-16	10-Nov-16	03-Feb-17		90	On-going	on going
SEC0111	Emergency reshaping and	Nsuta	DACF	FLOROSSES LTD	52,000.00	25,000.00	10-Mar-16	17-Mar-16	10-Jun-16		75	On-going	on going

No	Project detail	Location	Fundi ng sourc e	Contractor	Original contract sum	Payment to date	Date Award	Date Commen cement	Date Expecte d Comple tion	Date Actual comple tion	Stage done	Status	Remarks
	Sectional gravelling of Nsuta- Jetiase Feeder Road												