

**KWABRE EAST DISTRICT  
ASSEMBLY**

**IMPLEMENTATION OF DISTRICT  
MEDIUM-TERM DEVELOPMENT PLAN  
(2014-2017)**

**ANNUAL PROGRESS REPORT FOR  
2016**

**PREPARED BY:  
DISTRICT PLANNING COORDINATING UNIT**

# CHAPTER ONE

## 1.0. INTRODUCTION

### 1.1 Background

Successive governments since 1988 have been implementing the policy of decentralization, aimed at creating and strengthening all inclusive participatory and accountable form of governance at the local level. The main objective of decentralization is to bring decision making process closer to the doorsteps of communities in order to facilitate direct participation of the people in the governance processes.

In the pursuit of this, Metropolitan, Municipal and District Assemblies (MMDAs) are the institutional organs through which the objectives of decentralization are to be accomplished. It is the responsibility of Assemblies to ensure effective and accessible basic service delivery and to promote local economic development.

It is on the basis of this that, the Kwabre East District Assembly prepared the District Medium Term Development Plan (DMTDP) under the Ghana Shared Growth and Development Agenda (GSGDA) II 2014-2017 for effective implementation of programmes and projects to achieve its goal and objectives for the period. For effective monitoring and evaluation of the DMTDP, a Monitoring and Evaluation Plan has been prepared to help the Assembly put an effective Monitoring and Evaluation system in place to demonstrate the extent to which they have achieved the objectives and benefits of decentralization.

In the Implementation of programmes and projects in the DMTDP, huge resources are invested with huge support from Central Government and development partners. It is therefore important to share with stakeholders the extent to which the goal and objectives of the DMTDP have been achieved in the quarterly and annual progress reports.

This report covers the activities during the third year (2016) of implementation of the DMTDP. It takes a look at the purpose of the M&E activities, processes involved, difficulties encountered and the actual outcomes of the implementation of programmes and projects to achieve the goal and objectives of the DMTDP. It also takes a look at issues addressed and those yet to be addressed and the way forward.

- **Summary of Achievements and challenges**

This is the third year (2016) of the implementation of the District Medium Term Development Plan (2014-2017). The Assembly earmarked for implementation during the third year, some programs and projects in the Annual Action Plan. The achievement are summarized below:

- In the area of education, some educational infrastructure in terms of construction and rehabilitation of some classroom blocks were undertaken.
- There was also an improvement in the health sector. The construction of maternity ward, male and female ward at Asonomaso Hospital have all been completed and handed over. There was an improvement in the immunization coverage and a reduction in infant and maternal mortality.
- Even though, the Assembly could not achieve 100% in terms of our revenue estimates for 2016, there was a marked improvement over the last year figure. The actual for 2015 was GH¢ 774,121.04 and the 2016 figure was GH¢ 818,926.80.
- In the area of sanitation, two huge refuse dumps were evacuated. In collaboration with the private investors as many as 5No. 20 seater water closet Public Toilet were constructed in 5 communities.
- Five communities also received expanded water coverage in terms of mechanized boreholes with at least, 10 standpipes in each community.

Through the Rural Enterprise Program (REP) many of the youth were given some employable skills.

## **1.2 Challenges**

The implementation of the 2016 Annual Action Plan did not go without any challenges. These are some of the challenges;

- Inadequate funding for programmes and projects

### **➤ Purpose of 2016 Monitoring and Evaluation Activities**

The 2016 Annual Progress Report reviews the status of the 3<sup>rd</sup> year of implementation of the District Medium Term Development Plan (2014-2017) based on the Ghana Shared Growth and Development Agenda (GSGDA) II.

The report has been put together from the assessment of a set of indicators and targets which have been adopted for monitoring and evaluating the achievements of programmes and projects implemented in 2016.

The purposes of the report are as follows:

- Provide single source information on the level of achievement of the goals and objectives of the DMDTP.
- Make recommendations for addressing the weaknesses and the challenges.

The report basically provides an update on the status of actions taken on programmes and projects implemented during the third year within the framework of the DMDTP. It covers these specific areas:

- Programme/ project status for 2016.
- Update on funding sources and disbursements.
- Update on indicators and targets.
- Update on Critical Development and Poverty Issues.
- Evaluation and Participatory M&E.

The report has been presented in three sections. The first part looks at the purpose of the 2016 M&E, processes involved and the difficulties encountered in the preparation of the report and the status of implementation of the DMTDP.

The second section presents the M&E Activities Report which includes update on funding sources and disbursements, indicators, targets and critical development and poverty issues.

The last section considers the key issues addressed and those yet to be addressed and some suggested recommendations.

### **1.3 Processes Involved.**

Data used in the preparation of this report was obtained from the various sectors and departments of the District. The DPCU then analyzed the data and organized them into this report.

#### **➤ Difficulties Encountered.**

- Difficulties of getting data timely from the various sectors and departments.

## CHAPTER TWO

### MONITORING AND EVALUATION ACTIVITIES REPORT

#### 2.0 Introduction

This chapter covers the monitoring and evaluation activities categorized under GSGDA II thematic areas. It shows the implementation, status of programs and projects. It also entails the update on funding sources and disbursement, update on indicators and targets, update on critical development and poverty issues.

#### 2.1 Ensuring and Sustaining Macroeconomic Stability

##### 2.1.1 Introduction

The focus is to improve the mobilization and management of Internally Generated Revenue. The section takes a look at the revenue performance of the Assembly and measures to improve upon it.

##### 2.1.2 Internally Generated Funds

The District recorded an Internally Generated Revenue of GH¢ 818,926.80 by the end of 2016 as against a target of ₵1,010,595.00 representing 81%. The performance was however an improvement over last year's (2015) figure of ₵774.121.04

##### 2.1.3 Measures and Strategies to improve the situation

- Prosecute tax evaders
- Training for revenue collectors to update their skills.
- Motivation of Revenue collectors
- Use of Information, Communication and Technology in the mobilization process
- Public education on the need to pay taxes needs to be intensified.
- Improve o service delivery to the citizenry

#### **2.1.4 Training of Revenue Collectors**

A Two-Day Training workshop was organized for revenue collectors and staff of the Finance department on strategies for local revenue mobilization.

#### **2.1.5 Update of Revenue Data**

The existing revenue data was updated for efficient revenue mobilization by the revenue collectors

#### **2.1.6 Revaluation of Properties**

The revaluation of properties in the District has been an on-going programme. Revaluation of all the commercial properties in the district has been completed.

#### **2.1.7 Public Education on Payment of Levies**

A vehicle was dedicated to the Finance Department and Revenue Unit of the Assembly for revenue mobilization activities. All other logistical support were given to them to embark on revenue generation campaign in the district

### **2.2 Infrastructure, Energy and Human Settlements**

#### **2.2.1 Introduction**

The key focus areas of this thematic area for the DMTDP are namely: improve the road network, extend electricity; improve science, technology and innovation; ICT development; human settlements development; recreational infrastructure; and water, environmental sanitation and hygiene.

#### **2.2.2 Road Rehabilitation**

The objective was to reshape 20km length of feeder roads within the year of implementation. By the end of 2016, 15km of feeder roads had been rehabilitated. Thus, approximately 63% of the target was achieved.

Besides the main Kumasi-Mampong Trunk Road which passes through the district, the rest of the roads in the district are in bad shape and critical attention

**Table 2.1 Indicators on Road Rehabilitation**

<b>District Indicators</b>	<b>2014 Indicator Level</b>	<b>2015 Indicator Level</b>	<b>2016 Target</b>	<b>2016 Indicator Level</b>
Proportion/Length of roads maintained/rehabilitated				
• Trunk Roads(in km)	-	-	-	-
• Urban Roads(in km)	-	-	-	-
• Feeder Roads(in km)	20 km	25km	20 km	15km

### **2.2.3 Maintenance of Grader**

There was regular maintenance of the Assembly's grader for reshaping of roads

### **2.2.4 Construction of Speed Rumps at Mampong**

The issue of road safety has been a great concern to the Assembly especially along the Kumasi-Mampong Trunk Road. Frequent knockdown of School children especially at Mampong and Fawode portion of the road have brought some fatalities in a couple of years now. In an effort to solve the problem, four (4) speed rumps have been constructed at Mampong and Pedestrians knock down has stopped especially Mampong portion of the highway road.

### **2.2.5 Drains and Culverts**

Drains and culverts have been provided in areas such as Dumanfo, Ahwiaa and Mampong to deal with the issue of flooding in the district. Other areas to be considered are Aboaso, Ntonso and Meduma.

### **2.2.6 Street Light Programme**

Some street lights were procured and installed in all communities. Some malfunctional street lights were also repaired.

### **2.2.7 Safe Water and Sanitation**

Five communities received some mechanized boreholes with at least 6 standpipes in each community. The communities are Safo, Kasaam, Asonomaso, Adanwomase, Amape and Bamang.

The sanitation situation in the District has improved with the construction of 5 No. 20 Seater Water Closet toilets in the district by the end of 2016. These were constructed on Build – Operate and Transfer basis in five communities in the district. The construction of a 16 Seater Aqua Privy Toilet was completed at Sakra Wonoo. The construction of a 16 Seater Aqua Privy Toilet was completed at Sakra Wonoo.

### **2.2.8 Public Education on Spatial Planning**

There were sensitization meetings with chiefs and opinion leaders in communities such as Kenyase, Sisirare Akyease and Abirem on Spatial Planning and development.

There was also continuous education on planning and building permit issues in the form of brochure distribution to developers and the general public.

Two planning schemes were revised and approved for Asennua and Fawoade. Five old planning schemes were also regularized. More than 150 permit applications were approved.

### **2.2.9 Environmental Health and Sanitation**

The issue of environmental sanitation is very important to the Assembly. There were monthly clean-up exercises and for that matter the National Sanitation Exercise has been institutionalized in the district. Patronage for the exercise has increased progressively and is currently overwhelming.

The Assembly also embarked on community education against open defecation and general health and environmental issues. Bye –laws on the environment were also updated. Newly constructed buildings without toilets were not given permits. There were also health education in the schools in the district

### **2.2.10 Development Planning and Management**

Orderly and sustainable development of settlements are important consideration especially in the peri-urban district like Kwabre East. Two planning schemes were developed for Tewobabi and Asennua communities. There were some education on development planning in many communities in the district.

## **2.3 MANAGEMENT OF WATER AND SANITATION FACILITIES**

### **2.3.1 Waste Management**

Waste management has been a major challenge as most parts of the District are becoming urbanized. The assembly has been able to evacuate three (3) heaped refuse dumps at Ahwiaa, Asennua and Fawoade. The acquisition of a temporal dumping site at Mamponteng has reduced the problem of waste collection and disposal. However, the District Assembly needs to acquire a permanent dumping site for the disposal of refuse.

The Assembly's Public-Private Partnership with Zoomlion Ghana Limited continues to improve the sanitation situation. Also the introduction of the National Sanitation Day has gained significant participation in all our communities. The sanitation situation has therefore received significant improvement.

#### **2.3.1.1 Measures to improve the Situation**

- Acquisition of additional dumping site
- Intensify education on household latrines promotion.
- Expansion and extension of water and sanitation facilities.
- Education on good sanitation practices should be intensified.

### **2.3.2 Develop Information and Communication Technology**

The number of mobile telephone networks operating in the district remained unchanged in the (third year of implementation and these were namely Tigo, MTN, Glo, Airtel and Vodafone). Internet services are available at Mamponteng and many of the major communities especially those at the peri-urban areas. Two (2) Community Information Centres have been completed at Mamponteng and Kenyase. The ICT centres in all the nine (9) Senior High Schools in the district have access to Internet.

Infrastructure for the e-governance process by the National Information Technology Agency (NITA) has been erected, cables and network infrastructure have also began for the Local Area Network (LAN).

## **2.4 ACCELERATED AGRICULTURE MODERNIZATION AND SUSTAINING NATURAL RESOURCE MANAGEMENT**

### **2.4.1 Agricultural Development**

#### **2.4.2 Introduction**

The objective is to increase the output of the major crops and livestock to improve farmers' income and food security.

#### **2.4.3. Modernized Agriculture**

Table 2.2 shows selected indicators on food crops. Cassava recorded a significant production level of 10,220mt as at the end of 2016. It remains the dominant food crop in the district.

Farmers are still grappling with the problem of access to credit; over-reliance on rain-fed agriculture; issues of land ownership for large scale farming.

**Table 2.2 Selected Indicators on Food Farming**

<b>District Indicators</b>	<b>2012 Indicator level</b>	<b>2013 Indicator Level</b>	<b>2014 Indicator Level</b>	<b>2015 Indicator Level</b>	<b>2016 Indicator level</b>
Percentage increase in yield of:					
a) Cereals					
- Maize	1346.4	8,016.8	8735.7	8853.55	8986.35
- Rice	-	-	-	-	-
b) Agricultural production of selected crops					
- Plantain (mt)	372.4	2,881.45	1747.1	2,381	2,500
- Cassava (mt)	1757.4	13,114.5	18345.6	9,650	10,220
- Cocoyam (mt)	221	183.26	110.8	1,750	1,620
- Yam (mt)	39.68	213.35	818.8	640	1,250

Source: District Office, MOFA, 2016

There were significant achievements in extension services delivery. A plant Clinic was established at Sakra Wonoo to find solutions to crop diseases and infestations. There was registration of farmers in the district for the government fertilizer subsidy programme and other policy interventions. As many as 1,540 farmers have been registered in the district.

As part of the efforts to improve the adoption of modern technologies in agriculture, as many as 1185 farmers comprising 685 males and 500 females have been trained and had adopted new types of technologies in all the 40 communities. They have been introduced into improvement of soil fertility, livestock management, and construction of maize storage structures and proper handling of agro-chemicals. One hundred and fifty (150) women farmers in 10 communities were also trained in improved techniques in drying cassava, pepper and okro. The table below shows the age distribution of farmers trained and adopting new technologies.

**Table 2.3 Age Distribution of Farmers Trained and Adopting Improved Technologies**

<b>Age Distribution</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
20-29	255	156	411
30-39	220	202	422
40-49	125	65	190
50-59	85	77	162
<b>Total</b>	<b>685</b>	<b>500</b>	<b>1185</b>

As many as 114,368 animals were vaccinated against rabies, newcastle disease, fowl pox and gumboro. Deworming activities throughout the district also covered 33,442 animals such as cattle, sheep, goat, poultry, pigs, cats and dogs. Owners of 14 established poultry farms were trained in early detection and prevention of diseases and management of dead animals.

#### **2.4.3.1 Measures to improve on the situation.**

Extension coverage needs to be increased to get to more farmers with improved farming technologies. Poultry and livestock farming should be given the necessary attention and support.

#### **2.4.4 Sustainable Natural Resource Management**

The issue of environment has become very critical as it affects the socio-economic development of the district. As a result of the irresponsible exploitation of our natural resources, irreparable damage has been done to productive land through deforestation, air and water pollution and the general destruction of biodiversity.

As the district is fast becoming urbanized, efforts must be made to tackle some of the challenges to mitigate their negative effects.

#### **2.4.4.1 Tree Planting and Prevention of Domestic and Bush Fires**

In order to protect the environment and in an effort to fight the adverse effects of climate change, tree planting exercises were organized in 3 Area Councils. There were also some community education on prevention of domestic and bush fires by the District Fire Service in 15 communities in the District. There has been some education on the effects of climate change on the environment as a result of negative human practices.

#### **2.4.4.2 Bye Laws to Protect the Environment**

The Bye-Laws to prevent destruction of water bodies were revised and saw major enforcements as some structures in water ways were pulled down.

#### **2.4.4.3 Community Education on Sustainable Environment**

A lot of community education were also made by the information Services Department, Town and Country Planning Department and the Building Inspectorate Unit of the Assembly. The Department of Town and Country Planning organized educational programmes in Six (6) communities about the need for proper planning schemes to control development. The chiefs and elders as well as opinion leaders attended these community fora. In all, 150 people made up of 90 males and 60 females attended. There was also a public fora at Mampong to educate Assembly members and opinion leaders on environmental issues

### **2.5 Enhancing Competiveness in Ghana's Private Sector**

#### **2.5.1 Introduction**

The important role the private sector plays in the socio-economic development of the district cannot be over-emphasized, it is therefore necessary for the Assembly to collaborate with the private sector in the area of tourism, agriculture, trading, construction, transport and many other areas. The objective is to enhance their productivity, create employment and increase revenue.

#### **2.5.2 Tourism**

The District can boast of tourism in terms of handicrafts such as Kente weaving, Adinkra making and wood carving. These have contributed immensely in boosting the tourism potential of the district. Tourist arrivals from both domestic and foreign destinations have increased from 1,500 in 2015 to 1,702 by the end of 2016.

Adanwomase tourist site alone recorded 851 for both local and foreign tourists and received a total revenue of GH¢ 5,514.00. The construction of a weaving centre at Bamang was completed and handed over. This will boost tourism and generate jobs for the youth.

### 2.5.3 Skills Training

The Business Advisory Centre (BAC) of the National Board for Small Scale Industry (NBSSI) in the District facilitated the training of artisans (dressmakers, Kente Weavers and Sellers, and Adinkra Makers) and market women in the District to upgrade their Skills.

### 2.5.4 Women Economic Empowerment

The Business Advisory Centre (BAC)/NBSSI in the district organized series of training programme to enhance Local Economic Development (LED) activities and also to empower women economically by giving them skills and start up support for them. The table below shows the programmes and the number of people that benefitted, all the programmes were community based.

**Table 2.4 Programme and Beneficiaries (BAC/NBSSI)**

TYPE OF PROGRAMME	NUMBER OF BENEFICIARIES		
	MALE	FEMALE	TOTAL
Soap Making	23	62	85
Baking and Confectionary	0	38	38
Beauty Care therapy	0	22	22
Beads making	1	25	26
Grass cutter Rearing	7	7	14
<b>TOTAL</b>	31	154	185

Source; Kwabre East Dist. BAC/NBSSI, 2016

The above table shows more women benefitted from all the programmes being organized by the Business Advisory Centre (BAC) of the National Board for Small Scale Industry in the District. Clearly the programme is geared towards empowering the women and the youth economically. The table below also shows the age distribution of those who benefitted from the training programme

**Table 2.5 Age Distribution of Beneficiaries of Training Programme**

Programme Age Distribution	Soap Making		Beauty care therapy		Beads making		Baking and Confectionery		Grass Cutter Rearing		Total	
	M	F	M	F	M	F	M	F	M	F	M	F
20-29	13	15	0	10	1	10	0	15	2	3	16	53
30-39	9	35	0	8	0	13	0	11	3	2	12	69
40-49	1	7	0	3	0	1	0	10	1	1	2	22
50-59	0	5	0	1	0	1	0	2	1	1	1	10
<b>Total</b>	<b>85</b>		<b>22</b>		<b>26</b>		<b>38</b>		<b>14</b>		<b>185</b>	

Source; Kwabre East Dist. BAC/NBSSI, 2016

### **2.5.5 Training for Women on Politics and Economic Empowerment**

Twenty (20) women selected from the two town and 4 Area Councils were trained in community leadership and economic empowerment. The training was to encourage them to contest in the District level elections. Their ages ranged from 25-50years

**Table 2.6 Age Distribution of Beneficiaries (Training for Women on Politics and Economic Empowerment)**

Age Distribution	No
25-34	7
35-44	10
45-50	3
<b>Total</b>	<b>20</b>

Source; Kwabre East Dist. BAC/NBSSI, 2016

## **2.6 Human Development, Productivity and Employment**

### **2.6.1 Introduction**

The key focus is on human resource development, productivity and employment; health promotion including HIV and AIDS, STDs and education.

The main objectives of Human Resource Development under the DMTDP are to:

- Increase access to basic education and reduce the illiteracy level of the people in the District.
- Enhance access to quality health care delivery.

## 2.6.2 Education

The following policy objectives were identified under the strategy to improve educational outcomes necessary for ensuring greater access to education and health facilities;

- To improve upon BECE results.
- To improve educational infrastructure

### ➤ Gross Enrolment Rate

The district's Gross Enrolment Rate (GER) for Primary in 2015 was 177.6%, it increased to 190.6% in 2016. The Gross Enrolment Rate for Junior High School increased from 154.4% in 2015 to 170.9 in 2016.

### ➤ Gender Parity Index

This is the ratio between the enrolment rate of boys and girls in Schools. The Gender Parity Index at the Primary level for 2016 was 1.09. This means that girls slightly outnumber the boys at this level. The Girl-Child enrolment issue was taken seriously especially by parents.

At the JHS level, the Gender Parity Index was 1.01 in 2015. In 2016, the figure increased slightly to 1.15.

The status of the indicators are as follows:

- The Basic Education Certificates Examination is administered at the end of basic education cycle to access the eligibility of pupils to progress on to second cycle education. Table 2.6 below provides information on proportion of pupils gaining the required grades in 2016 in the Kwabre East District.

**Table 2.7 BECE Results between 2013 and 2016**

	2013	2014	2015	2016
Male Students with aggregate 6 – 40	64.5%	93.7%	93.7%	88.4%
Female Students with aggregate 6 – 40	60.1%	92.6%	92.6%	86.1%
<b>Total</b>	<b>62.5%</b>	<b>93.2%</b>	<b>93.2%</b>	

Source: District Education Office, 2016

From the table, indications are that the percentage of male students with aggregate 6–40 was 93.7% in 2015 but reduced to 88.4% in 2016. Also, the percentage of female students with aggregate 6-40 decreased from 92.6% in 2015 to 86.1% in 2016.

### ➤ **Percentage of Trained Teachers**

The quality of Teaching and Learning depends largely on the proportion of trained teachers among teaching staff. The table below depicts the trends in percentage of trained teachers at the basic level 2013 – 2015. The figures for 2016 were not ready.

**Table 2.8: Percentage of Trained Teachers in Basic Schools 2013 – 2016**

	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
KG	51.9	51.9	53.6	-
PRIMARY	54.8	54.8	52.3	-
JHS	75.1	75.9	75.1	-

Source: Kwabre East District GES Annual Performance Report, 2015

Detailed report on expansion of educational infrastructure is shown in the register of projects attached. In addition, the following were also undertaken,

- 1,500 mono and dual desks were manufactured and supplied to basic schools in the District
- Financial assistance has been given to some brilliant but needy students. Priority was given to more female students. Out of the 67 brilliant but needy students supported, 20 are males and 47 are females, all at the Secondary level.
- The School feeding programme has been expanded to cover 6 more schools
- The Assembly sponsored 40 students to participate in the 2016, Science, Technical, Mathematics and Innovation Education Clinic. Out of this number, 15 were boys and 25 were girls. It was also aimed at encouraging girls to develop interest in Science, Mathematics and Technology related subjects.

### **2.6.3 Measures and Strategies to improve upon the educational situation**

- Releasing Capitation grant promptly.
- Expanding the coverage of school feeding programme
- Supplying adequate text books and other teaching and learning materials
- Construction and rehabilitation of more classrooms
- Providing teachers accommodation and other incentives
- Embarking on more effective monitoring of teaching and learning

## 2.7 Health

### 2.7.1 Introduction

The overall objective is to ensure that the people in the District have access to quality health care.

#### ➤ Status of Selected Indicators

The 2016 District Performance Review of District Health Directorate indicates that virtually all the sector-wide indicators showed improvement. The status of some selected indicators are shown in the table below.

**Table 2.9 Status of Selected Indicators**

INDICATORS	2011	2012	2013	2014	2015	2016
Infant Mortality Rate Per 1000 LB	1.6	0	0	0	0	0.3
Under 5 Mortality Rate Per 1000	0.7	0.5	0.8	0.2	0.5	2
Maternal Mortality Rate Per 100,000 LB	49/100,000 LB	0	0		0	25
Total Number of OPD visits	210,456	129,456	153,550	185,513	178,402	184,413
Immunization Coverage						
• BCG	95.1%	139.7%	150.8%	115.6	110.7	110.3%
• Measles	152%	104.2%	103.9%	105.5	73.6	110.2%
• Polio 3	87.9%	144.3%.	134.5%	104.6	115.3	95.6%
	-					
Malaria Case Fatality in Children Under 5 years Per 10,000	2	1	0	-	-	4
Number of Maternal Supervised Deliveries.	3,733 70.6%	3,990 79.5%	4,203 82.5%	4242 83.9	4146 99.6	3,944 72.7

Source: District Office, Health, 2016

Educational campaign on malaria was organized, this resulted in the reduction of the number of malaria cases recorded. Malaria cases recorded in 2015 was 34,610 (18,706 Males and 15,904 females) representing 42.5% as against 26,713 (14,905 Males and 11,808 females) representing 22.8% during 2016.

➤ **Reduction in Child Mortality**

During the 3<sup>rd</sup> year (2016) of implementation of the DMTDP, under-5 mortality was 2 per 1000.

➤ **Coverage of Immunization**

Significant progress was made with regard to the immunization of children in 2016. In all 17,149 children comprising 9,806 females and 7,343 males were immunized. BCG, Measles and Polio achieved 110.3%, 110.2% and 95.6% respectively.

➤ **Expansion of Health Infrastructure**

It is important to note that a 40-bed Male and Female Ward has been constructed at the Mamponteng Health Centre. Also, a 30-bed maternity ward has also been constructed at Asonomaso Hospital. A sixty bed Male and Female ward at Asonomaso, the District Hospital has been completed. The construction of two CHPS compound at Bosore and Kasaam are also at the finishing stage. Another CHPs compound is at a roofing stage at Truba.

➤ **Percentage of Maternal Supervised Deliveries**

The district recorded a reduction in the number of supervised deliveries. As at the end of 2016, the district had recorded 3,944 supervised maternal deliveries representing 72.7% as against 99.6% during 2015.

**2.7. 2 HIV and AIDS Prevention**

The DMTDP recognizes the serious threat posed by HIV and AIDS to the socio-economic development of the District because of its potential impact on human capital development, productivity and social services delivery. The number of HIV and AIDS positive cases diagnosed increased 107 in 2013. In 2015, the number of HIV and AIDS cases was 182, the figure increased to 240 in 2016. NGOs and CBOs have also been supported to embark on various strategies to help curb the menace.

The table below shows the disaggregated number of HIV and AIDS Report cases from 2013 to 2016.

**Table 2.10 HIV and AIDS Report cases from 2013 – 2016**

YEAR	REPORT CASES		
	MALES	FEMALES	TOTAL
2013	27	80	107
2014	-	-	-
2015	81	101	182
2016	99	141	240
<b>TOTAL</b>	<b>207</b>	<b>322</b>	<b>529</b>

Source: District Health Directorate, 2016

### **2.7.3 Prevention from Mother to Child Transmission (PMTCT)**

Most of the health facilities in the district are offering PMTCT services. As at the end of 2016, 5,011 pregnant women received PMTCT services out of this number, 73 tested positive.

### **2.7.4 HIV Testing and other Services (HTS)**

During the year a total of 1,494 clients comprising 905 females and 589 males were tested. Out of this number, 121, tested positive.

### **2.7.5 Status of District Peer Education Programme**

As at the end of 2016, Mission of Hope (MIHOSO), a Non-Governmental Organization had trained 7 peer educators on HIV and AIDS comprising 3 females and 4 males. The number of people reached and educated on HIV and AIDS were 134. The target group of MIHOSO is the Female Sex Workers (FSWs).

However, new innovative strategies to target the youth must be vigorously pursued. T.B and HIV counseling are also being tackled seriously. Vigorous campaign against discrimination is being pursued.

## **2.8 Vulnerability and Social Protection**

Vulnerability is a cross-cutting issue and some aspect of it has already been reported under the various thematic areas. However, it is important to look at the issues of people with disabilities, gender and poverty issues.

### **2.8.1 Database on People with Disability**

In order to manage the issue of disability effectively, the database was updated by the department of Social Welfare on people with disability in the district. So far, 54 people comprising of 33 males and 21 females have been registered as indicated in the table below.

**Table 2.11 People with Disability**

TYPES OF DISABILITY	NUMBERS		
	MALE	FEMALE	TOTAL
Difficulty Walking	17	10	27
Difficulty hearing/Speaking	7	5	12
Difficulty Seeing	9	6	15
<b>Grand Total</b>	<b>33</b>	<b>21</b>	<b>54</b>

*Source; Department of Social Welfare, 2016.*

**Table 2.12 Age Distribution of People with Disability**

Age Distribution	Male	Female	Total
0-15	7	4	11
16-30	16	11	27
30 and above	10	-6	16
<b>Total</b>	<b>33</b>	<b>21</b>	<b>54</b>

*Source; Department of Social Welfare, 2016.*

## **2.9 Disaster Relief**

As many as seven (7) rainstorm and sixty-two (62) fire disasters cases were reported in the district in 2016. Relief items were given to the affected individuals in the district.

## **2.10 Functional Sub-District Structures**

There are 4 Area Councils and 2 Town Councils, efforts are being made to make all of them functional. Personnel have been posted to all the councils and some logistics have been provided.

## **2.11 Security Issues**

The number of police personnel in the district is 71 comprising 43 males and 28 females. There are still 3 police stations in the District. Also there are 25 fire service personnel in the district comprising 14 males and 11 females. Even though the fire tender at the District Fire Station was out of commission, the officers embarked on massive community education on prevention of domestic and bush fires. There were 62 fire disasters in 2016 in the district.

## **2.12 Capacity Building**

A training workshop was organized for staff and members of the Assembly including five (5) females in the local government concept and decentralization. A training programme in

performance management was organized for forty-five (45) members of staff comprising twenty-eight (28) males and seventeen (17) females. Revenue collectors were also trained to enhance their skills in revenue mobilization.

### 2.13 National Celebrations

The 59<sup>th</sup> Independence Day Celebration took place on 6<sup>th</sup> March, 2016 at the Roman Catholic Basic School Park at Mampong. In attendance were the District Chief Executive, Head of Departments and agencies in the District. They were parade of basic and second cycle school children.

There was also the celebration of the 56<sup>th</sup> Republic Day on 1<sup>st</sup> July, 2016. There was a get-together and socialization with the District Chief Executive and some senior citizens at the Assembly Hall Mampong.

The 2016 National farmer's day was celebrated on the 4<sup>th</sup> of November at Aboaso Roman Catholic School Park. In attendance were, the District Chief Executive, District Coordinating Director, Heads of Department and agencies in the District, all Assembly members, some chiefs, farmers and the general public.

### 2.14 Update on Funding By Sources (GH¢)

The table below shows update of funding sources from 2013 to 2016. The DACF continues to be the main source of the Assembly especially for investment projects.

**Table 2.13 Funding Sources 2013 – 2016**

<b>FUNDING SOURCE</b>	<b>2013 GH¢</b>	<b>2014 GH¢</b>	<b>2015</b>	<b>2016</b>	<b>Total GH¢</b>
DACF-ASSEMBLY	367,999.39	502,418.07	1,469,099.98	2,054,873.14	4,394,390.58
DACF-MP	22,924.78	65,361.67	128,955.72	207,860.88	425,103.05
IGF	507,204.55	680,395.65	774,121.04	818,926.80	2,780,648.04
GOG GRANTS (Salary)	1,332,968.99	502,418.07	1,380,087.84	2,044,786.48	5,260,261.38

DONOR GRANTS (DDF)	331,484.00	650,047.63	373,061.00	621,831.00	1,976,423.63
SCHOOL FEEDING	377,164.97	618,808.50	218,340.00		1,214,313.47
<b>TOTAL REVENUE</b>	<b>2,939,746.68</b>	<b>3,019,449.56</b>	<b>4,343,665.58</b>	<b>5,748,278.30</b>	<b>16,051,140.15</b>

Source: District Finance Office, 2016

**Table 2.14 Update on Disbursement 2013- 2016**

Disbursement	2013 GH¢	2014 GH¢	2015	2016	Total GH¢
Compensation of employees	1,482,721.48	690,991.71	1,602,686.56	2,267,445.80	6,043,845.55
Goods & Services	952,982.62	1,459,299.43	1,095,490.00	1,788,430.54	5,296,202.96
Assets	2,318,248.33	1,481,454.98	866,046.79	2,187,322.69	6,853,072.79
Total disbursement	4,753,952.43	3,631,746.12	3,564,223.35	6,243,209.03	18,193,130.93

Source: District Finance Office, 2016

The above table shows the disbursement of revenue from 2013 to 2016 covering Compensation, Goods & Services and Assets.

### **2.15 Release of Funds**

The release of funds was regular in terms of District Assembly's Common Fund (DACF). However, actual receipt fell short of the expected revenue. This accounted for the Assembly's inability to start and complete some development projects on time.

#### **2.15.1 Efforts to Generate Funds**

The efforts being made to generate more funds include:

- Embarking on educational campaign on revenue generation.
- Provision of training, incentives and logistics to revenue collectors.

- Enforcement of bye-laws to prosecute defaulters.
- Revaluation of properties.
- A dedicated vehicle for revenue mobilization
- Outsource property rates collection

## 2.16 Update on Indicators and Targets

The table below depicts updates on indicators and target

**Table 2.15 Update on Core District Indicators (Categorized by GSGDA II Thematic Areas)**

NO.	DISTRICT INDICATORS	2013 Indicator level	2014 Indicator level	2015 Indicator level	2016 indicator level
A	<b>ENSURING AND SUSTAINING MACROECONOMIC STABILITY</b>				
1.	Total amount of internally generated funds (IGF)	507,204.55	680,395.65	774,121.04	818,926.80
2.	Number of revenue collectors trained.	30	35	35	40
3.	Number of community forums held on revenue generation.	1	3	3	3
4.	Prepared Revenue Improvement Plan.	1	1	1	1
B.	<b>INFRASTRUCTURE, ENERGY AND HUMAN SETTLEMENTS IMPROVEMENT IN ROAD INFRASTRUCTURE</b>				
5.	Length of roads rehabilitated/upgraded.				
	• Trunk Roads (in km)	38km	20km	20km	20km
	• Feeder Roads (in km)	-	-	25km	25km

6.	<b>WATER</b> Number of new water facilities constructed: <ul style="list-style-type: none"> <li>• Small Town Water and Sanitation Project.</li> <li>• Boreholes.</li> </ul>	- 90	- -	- -	- -
7.	Percentage of population with sustainable access to potable water.	90%	-	-	-
8.	<b>SANITATION</b> % of population with access to improved sanitation.	65%	-	-	-
9.	Number of new final disposal sites acquired.	1	-	-	1
10.	<b>ENERGY</b> Percentage number of households with access to electricity.	95%	-	-	-
C.	<b>ACCELERATED AGRICULTURE MODERNIZATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT</b>				
11.	Percentage increase in yield of: Cereals <ul style="list-style-type: none"> <li>• Maize</li> <li>• Rice</li> </ul>	8,016.8 -	8735.7 -	- -	8986.35 -
12.	Agricultural Production of selected crops. <ul style="list-style-type: none"> <li>• Plantain</li> <li>• Cassava</li> <li>• Cocoyam</li> </ul>	2,881.45 13,114.5 183.26 213.35	1747.1 18345.6 110.8 818.8	2,381 9,650 1,750 950	2,500 10,220 1,620 1,250

	<ul style="list-style-type: none"> <li>• Yam</li> <li>• Cocoa</li> </ul>	-	-	640	750
13.	Percentage increase in livestock production:	-	-	10,980	13,670
	<ul style="list-style-type: none"> <li>• Sheep</li> <li>• Pigs</li> <li>• Goat</li> <li>• Poultry</li> </ul>	-	-	10,100	11,000
		-	-	12,000	14,000
		-	-	1,169,800	1,289,400
14.	Number of farmers supported with credit (financial/input).	-	-	-	-
15.	Number of farmers supported with improved seed/inputs.	-	-	-	30
16.	Percentage reduction in post-harvest losses of perishable commodities.	-	-	25.0	35.1
17.	Number of new agric. extension officers.	-	-	-	-
	Hectares of degraded lands rehabilitated/restored.				
	<ul style="list-style-type: none"> <li>• Forests</li> <li>• Mining</li> </ul>	-	-	-	-
		-	-	-	-
D.	<b>ENHANCING COMPETIVENESS IN GHANA'S PRIVATE SECTOR</b>				
18.	Percentage increase in private sector investment in agro-processing.	-	-	-	-
19.	Number of SMEs provided with access to credit.	-	-	-	-
20.	Percentage increase in tourist arrivals.	-	-	-	-

21.	Teledensity/Penetration rate	-	-	-	-
E.	<b>HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT</b>				
	<b>EDUCATION</b>				
22.	Gross Enrolment Rate:				
	• Pre-School.	111.1	186.5	188.4	200.1
	• Primary.	111.7	177.6	177.6	190.6
	• JHS	115.1	149.2	154.4	170.9
	• SHS	126.6	133.4	138.0	144.4
23.	Net Enrolment in Primary Schools				
	- boys	84.3	143.3	147.3	146.2
	- girls	85.1	151.5	152.3	161.5
24.	Net Admission at Primary 1(@ 6 years)	39.1	119.4	131.1	144.7
25.	Gender Parity Index				
	• KG	0.99	1.03	1.00	1.03
	• Primary	1.00	1.06	1.03	1.09
	• JHS	0.95	1.01	1.01	1.05
	• SSS	1.17	1.13	1.27	1.15
	• TVET	-	-	-	-
26.	BECE Pass Rate				
	• Boys	64.5	93.7	93.7	88.4
	• Girls	60.1	92.6	92.6	86.1
27.	Number of computer resource centres constructed.	-	2	2	2
28.	Improvement in Pupil Teacher ratio:				
	• Pre-School.	28	25	25	-
	• Primary.	24	24	25	-

	<b>HEALTH</b>				
29.	District HIV/AIDS (Reported Cases).	107	-	182	240
30.	Percentage reduction in the incidence of malaria infection.	51.7	-	-	22.8
31.	Percentage increase in the NHIS coverage.	75%	-	-	-
32.	Under-five mortality Rate	7	-	-	2
33.	Maternal Mortality Ratio	0	0	0	25
34.	Malaria case fatality in Children under five years per 10,000	0	-	-	4
<b>F.</b>	<b>VULNERABLE AND EXCLUDED</b>				
35.	Number of reported cases of abuse				
	• Children	-	-	-	-
	• Women	-	-	-	-
	• Men	-	-	-	-
<b>G.</b>	<b>TRANSPARENT AND ACCOUNTABLE GOVERNANCE</b>				
36.	Number of effective Sub-structures (Area/Town Councils)	3	3	3	3
37.	Number of women holding political positions in the Assembly structures	8	8	4	4
38.	Improvement in police/citizen ratio.	-	-	-	-
39.	Percentage decrease in crime rates.	1 : 1,457	-	-	-

## 2.6.0 Update on Critical Development and Poverty Issues

### 2.6.1 Youth Employment Agency (YEA)

The District office of the Youth Employment Agency employed Two Hundred and Fifty Six (256) beneficiaries into eight modules. The table below shows the number of people engaged under the various modules.

## 2.16 No. of People Engaged Under Various Modules of YEA

Modules	Number of Beneficiaries		
	Male	Female	Total
Community Health Workers	33	34	67
Community Education Assistant	40	38	78
Youth in Arabic Education	44	36	80
Youth in Fire Service Assistants	5	0	5
Youth in Prison Service Assistant	6	1	7
Community Policing Assistant	6	3	9
Environmental Protection Officer	5	1	6
E-Health Assistant	1	3	4
<b>Total</b>	<b>140</b>	<b>116</b>	<b>256</b>

Source: Youth Employment Agency, 2016

### 2.6.2 National Health Insurance Coverage

By the end of 2016, the active members of the National Mutual Health Insurance Scheme were 64,503, comprising 24,800 males and 39,703 females. The table below shows all the active members under the various categories.

**Table 2.17. 2016 Active Membership of National Health Insurance Scheme Kwabre East and Afigya Kwabre Districts**

	MALE	FEMALE	TOTAL
Children under 5	6037	5735	117,72
Dependent	8743	9174	17917
Dependent of Military	1	0	1
Dependent of Police	9	3	12
Ghana Police	5	5	10
Indigent	1396	1868	3264
Informal	5587	12,850	18,437
LEAP	44	68	112
Military	0	1	1
Person aged 70 and over	987	2553	3540
Pregnant Women	0	5347	5347
SSNIT Contributor	1058	1120	2178
SSNIT Pensioners	49	18	67
School Feeding	884	960	1844
Security Service	0	1	1
<b>TOTAL</b>	<b>24,800</b>	<b>39,703</b>	<b>64,502</b>

Source: District Health Insurance Scheme, 2016

### **2.6.3 Registration of People with Disability (PWD) under National Health Insurance**

About twenty-three (23) people with disability, which comprises of 13 females and 10 males have been registered with the National Health Insurance Scheme.

**Table 2.18 Registration of PWDS under the National Health Insurance Scheme**

Type of Disability	No.
Difficulty walking	6
Difficulty hearing/Speaking	10
Difficulty Seeing	7
Total	23

*Source; Department of Social Welfare, 2016*

#### **2.6.3.1 Measures and Strategies to improve on the situation**

- Strengthen the achievement of Expanded Programme on Immunization strategies to sustain the programme.
- Intensify public education on the Health insurance scheme for large coverage.
- Expand Health Infrastructure

#### **2.6.4 Training of PWDs**

One training programme was organized by the NBSSI under the Rural Enterprise Program (REP) for 30 People with Disabilities comprising 20 males and 10 females in livestock, grass cutter and snail rearing. Twenty-five disabled women were also trained in soap and batik tie and dye making.

#### **2.6.5 Financial Support for PWDs**

The District has provided financial support to Seventy-Nine (79) PWDs of which 40 are females and 39 are males. Areas of support with their corresponding number of beneficiaries involved is shown in the table below.

**Table 2.19 Beneficiaries (PWDs) of Disability Fund**

AREAS OF SUPPORT	NUMBER OF BENEFICIARIES		
	MALE (S)	FEMALE (S)	TOTAL
Business	8	9	17
Education	7	12	19
Medicals	4	5	9
Apprenticeship	6	10	16

Assistive Device	5	6	11
Organizational Support	-	7	7
<b>TOTAL</b>	<b>30</b>	<b>49</b>	<b>79</b>

*Source; Department of Social Welfare, 2016*

**Table 2.20 Age Distribution of Beneficiaries of Disability Fund**

<b>Age Distribution</b>	<b>No.</b>
15-24	20
25-34	30
35-50	29
<b>Total</b>	<b>79</b>

*Source; Department of Social Welfare, 2016*

### **2.6.6 Livelihood Empowerment Against Poverty (LEAP)**

A total of five hundred and fifty-five (555) beneficiaries have been enrolled onto the programme with three hundred and fifty (350) being females and two hundred and five (205) being males.

### **2.6.7 Financial Support for Brilliant but Needy Students**

Some financial support was given to 25 brilliant but needy students. They comprised of 10 males and 15 females in the tertiary and second cycle institutions. The amount disbursed amounted to GH¢ 8, 742.00.

### **2.6.8 Capitation Grant**

All basic schools in the district received some capitation grant to run schools. A total amount of GH¢ 176,376.48 was released in 2016. At the JHS level, 8,403 pupils were covered, comprising 4,231 males and 4,172 females. Also at the primary level, 15,603 pupils were covered including 7,690 males and 7,913 females.

### **2.6.9 National School Feeding Programme (NSFP)**

The District has been benefiting from the National School Feeding Programme. As at the end of 2016, Twenty-four (24) basic schools were benefiting from the programme. The programme has increased enrolment significantly in the beneficiary schools.

As many as 7,627 pupils comprising 4,201 boys and 3,426 girls benefited from the programme.

The number covers pupils between the ages of 6 to 12 year in the pre-school and the primary school.

#### **2.6.10. Supply of Rice to Caterers**

Four Hundred and thirty-five (435) bags of rice valued at GHC 78,300.00 were supplied on credit to the 24 caterers of the school Feeding Programme.

#### **2.7 Evaluation and Participatory M & E**

The District is yet to undertake any study to evaluate the implementation of the Medium Term Development Plan. The District would however make it a matter of priority to involve all stakeholders in the evaluation of the plan so as to help us determine whether the impact had been positive or otherwise.

The evaluation process will also help us to identify our strength and weaknesses in the implementation of the plan. Lessons will be learnt for future plan implementation.

## **CHAPTER THREE**

### **3.0 The Way Forward**

This chapter takes a look at the way forward. It covers key issues addressed and those yet to be addressed as well as recommendations to guide future implementation of programs and projects.

#### **3.1. Key Issues Addressed and those yet to be addressed**

The 2016 review of the performance of the Assembly under the seven thematic areas of the GSGDA II has been examined. Some significant achievements have been made in areas such as education, sanitation and health. A lot more needs to be done to achieve the goals and objectives of the district. A number of important issues need to be addressed to enable the District achieve its goal of giving a quality life to its people.

##### **3.1.1 Key Issues Addressed**

###### **Key issues addressed include**

- Improvement in educational infrastructure and effective supervision.
- Improvement in health infrastructure by constructing CHPs compound and maternity wards to address the issue of maternal and infant mortality.
- Some aspect of youth unemployment was also addressed as the National Board for Small Scale Industries (NBSSI) under the Rural Enterprise Program (REP) gave some employable skills to a number of people especially the youth.

###### **Issues yet to be addressed**

Some issues yet to be addressed include;

- The issue of poor sanitation, poor solid waste management has been a major issue in the district. There are many heaped refuse dumps left to be evacuated.
- The issue of poor roads in the district. The district is more accessible in terms of the road network. However, most of the roads are very bad and need to be tackled very seriously.

#### **3.2 Recommendation**

1. There is the need to build the revenue generation capacity of the Assembly. More effective financial accountability mechanisms need to be introduced especially with regards to internal revenue mobilization and utilization.

2. There is the need to improve on the data collection mechanisms. Capacities must be built in data management.
3. Programmes and projects for execution must emanate from the District Medium Term Development Plan.
4. There is also the need to make the DPCU more functional. The DPCU needs to be supported financially and logistically for effective implementation of its activities.

# Progress Report

# Kwabre East (KBE)

No	Project detail	Location	Funding source	Contractor	Cont. Sum	Payment	Award Date	Comm. Date	Exp. Comp.	Comp. Date	Stage done	Status	Remarks
KBE0001	Construction of ICT center	Mampongeng	Sector Ministry / GOG	Estacy Construction Ent.	303,996.90	288,797.05	03-Mar-12	30-Sep-12	28-Sep-12		100	completed	handed over
KBE0002	Construct 1No. 16 seater Aquq Privy Toilet	Wadie Adwumakase	DDF	Jubilee contractor ltd	49,950.40	49,950.40	23-Jun-14	07-Oct-14	20-Dec-14	21-Jun-15	100	Completed	Completed
KBE0003	Manufacture and Supply of Dual Desk, Teachers Desks	Different Locations KBE	DDF	Sammens' Const. and Arch. Works	100,000.00	100,000.00	23-Jun-14	06-Jul-14	20-Sep-14	15-Sep-14	100	completed	completed
KBE0004	Construction of Maternity ward at Asonomaso Hospital (Phase 1)	Asonomaso	DDF	Diyab company Ltd	120,035.44	120,035.44	23-Jun-14	07-Oct-14	20-Dec-14	15-Dec-14	100	completed	Completed
KBE0005	Construction of Washroom Facility and Extension of Water at the District Assembly Hall	Mampongeng	DACF	Irasung Trading Ltd.	30,565.22	30,315.01	29-Mar-12	14-Apr-12	14-Aug-12	12-Aug-14	100	completed	The project has been completed.
KBE0006	Renovation of Police Station at Asonomaso	Asonomaso	DACF	NORTHERN ROCKET GHANA LTD	18,250.50	18,250.00	29-Mar-12	14-Apr-12	14-Sep-12		100	Completed	Completed
KBE0007	Completion of Offices at Mampongeng police Station	Mampongeng	DACF	BOWTEY'S TRADING ENT	14,643.20	13,178.88	29-Mar-12	14-Apr-12	14-Sep-12	15-Dec-12	100	completed	Completed
KBE0008	Construction of 1 No. 16 Seater Aqua Privy Toilet	Safo	DDF	Sangosa Const. Work	36,140.20	36,140.20	22-Mar-11	04-May-11	07-Apr-11	30-Jun-11	100	completed	Completed
KBE0009	Construction of 1No. 3 Unit Classroom Block at Institute of Islamic Education-Ahwiiaa D/A Primary	Ahwiiaa	DDF	Sammens' Const. and Arch. Works	82,366.69	82,366.69	02-Apr-12	16-Feb-12	07-Sep-12		100	completed	Project has been completed and handed over
KBE0010	Construction of 1 No. 3-unit classroom Block at Amaape	Amaape	DDF	JIABOUR ENT	82,321.82	82,321.82	02-Apr-12	16-Feb-12	06-Jun-12	05-Nov-12	100	completed	Project has been handed over
KBE0011	construction of 1 No. 16 seater Aqua Privy Toilet at Ntonso Zongo	Ntonso	DDF	Abu Dia Co.Ltd	45,035.13	45,035.13	28-Feb-12	13-Mar-12	06-Jun-12	06-Apr-12	100	completed	The project has been completed and handed over

No	Project detail	Location	Funding source	Contractor	Cont. Sum	Payment	Award Date	Comm. Date	Exp. Comp.	Comp. Date	Stage done	Status	Remarks
KBE0012	Construction of 1 No. 3-Unit CHPs Compound at Bosore	Bosore	DDF	AMG Business Services	60,584.47	60,584.47	04-Feb-12	18-Feb-12	16-Sep-12		100	Completed	The project has been Completed
KBE0013	Manufacture and Supply of 1200 No. Mono Desks for Basic Schools	Different Locations KBE	DDF	Abu Dia Co.Ltd	90,000.00	90,000.00	04-Feb-12	18-Feb-12	06-Jun-12	20-Apr-12	100	completed	The project has been completed and handed over
KBE0014	Construction of 1 No. 16 seater Aqua Privy Toilet Privy at Asonomaso	Asonomaso	DDF	BENIVAN ENGINEERINGN COMPANY	49,896.00	49,896.00	04-Feb-12	18-Feb-12	06-Jun-12	11-May-12	100	completed	The project has been completed and handed over
KBE0015	Const. of 1 No Double Pipe Culvert and Storm Drain	Meduma	DACF	Irasung Trading Ltd.	29,831.20	29,831.20	10-Dec-10	24-Dec-10	25-Mar-11	08-Aug-11	100	completed	Project was completed on schedule
KBE0016	Const. of 5No 6 Seater. And 1 No 4 Seater KVIP Toilet.	Adanwomase	GOG/AFDB	Al-Iddisah Co ltd	85,843.80	85,843.80	01-Sep-10	10-Sep-10	25-May-11	10-May-11	100	completed	Quality work done
KBE0017	Const. Of 5 No 6 Sesater & 1 No 4 Seater KVIP Toilet	Different Locations KBE	GOG/AFDB	P.K OWUSU CONST.LTD	89,153.51	89,153.51	01-Sep-10	15-Sep-10	25-May-11	01-May-11	100	completed	Work was completed on schedule
KBE0018	Const. Of 7 No 6 Seater KVIP Toilet	Different Locations KBE	GOG/AFDB	OBEDIMAN VENTURE	88,996.02	88,996.02	01-Sep-10	15-Sep-10	25-May-11	03-May-11	100	completed	Quality of work done was good
KBE0019	Const. of 6 No 6 Seater & 1 No 4 Seater KVIP Toilet	Different Locations KBE	GOG/AFDB	JEDIROCKS CO. LTD.	87,986.38	87,986.38	01-Sep-10	15-Sep-10	25-May-11	29-Jun-11	100	completed	Project was succesfully completed
KBE0020	Const. of 7 No. 6 Seater KVIP TOILET	Different Locations KBE	GOG/AFDB	OSITECH CO. LTD	94,547.83	94,547.83	01-Sep-10	15-Sep-10	15-Mar-11	14-Aug-11	100	completed	Work completed on schedule
KBE0021	Const. of 1 No 12 Seater Aqua Privy Toilet at SIMMS SHS	FAWOADE	DACF	M/S BABU YARO	37,185.50	35,135.49	12-Jun-10	25-Dec-10	22-Jul-11	11-Jan-11	100	completed	Quality work done
KBE0022	Evacuation of Refuse	Mamponteng	DACF	ZOOMLION CO LTD	41,784.86	41,784.86	09-Sep-10	09-Sep-10	11-Sep-10	11-Oct-10	100	completed	The project was successfully completed
KBE0023	Evacuation of Refuse	Ahwiaa	DACF	ZOOMLION CO LTD	94,018.47	84,018.47	09-Sep-10	09-Sep-10	30-Oct-10	10-Oct-10	100	completed	Work completed on schedule

No	Project detail	Location	Funding source	Contractor	Cont. Sum	Payment	Award Date	Comm. Date	Exp. Comp.	Comp. Date	Stage done	Status	Remarks
KBE0025	Evacuation of Refuse	Ntonso	DACF	M/S BENIVAN ENGINEERING SERVICE CO. LTD	48,657.00	48,657.00	09-Dec-10	16-Dec-10	16-Feb-11	16-Aug-11	100	completed	Quality Work done
KBE0026	Construction of Walkway At Asonomaso Hospital	Asonomaso	DACF	M/S Jiabour Ent	19,656.30	19,656.30	10-Jul-09	12-Oct-09	02-Jan-10	07-Dec-09	100	completed	Project was completed on schedule
KBE0027	Construction of 120 Boreholes	Different Locations KBE	Sector Ministry / GOG	M/S Kingaka Co. Ltd.	600,000.00	600,000.00	10-Sep-06	01-Jun-07	01-Dec-09	10-Oct-10	100	completed	The project was successfully completed
KBE0028	Construction of 1No. 6 Unit Classroom Block For D/A Primary School-Meduma	Meduma	DACF	M/S Lemvenu Const. Works	91,193.40	81,193.40	03-Jul-08	28-Mar-08	28-Mar-09	11-Oct-10	100	completed	Work completed on schedule
KBE0029	Rehabilitation of Post Office And Post Masters Bungalow	Antoa	UPRP	Adusei Appiah Ent	45,740.22	45,740.22	06-Jun-06	10-Oct-08	03-Jul-10	06-Feb-09	100	completed	Work was completed on schedule
KBE0030	Construction of 1No. 6 Unit Classroom Block	Aboaso	GETFund	M/S Nyiaye Ent	88,776.80	84,501.90	07-Oct-08	24-Jul-08	02-Jun-09	07-Feb-09	100	completed	The project had been completed and handed over.
KBE0032	Construction of 1No. 3unit Classroom Block For DA JHS	Kenyase	GETFund	M/S Goldex Ltd	34,548.00	34,548.00	28-Aug-07	02-Aug-08	09-Aug-09	09-Nov-09	100	completed	Work completed on schedule
KBE0033	Construction of 1No. 6 unit Classroom Block	Asonomaso Nkwanta	MP	Prime Co. Ventures	111,131.60	67,941.40	10-Oct-08	08-Oct-10	06-Oct-09	05-Feb-09	100	completed	Project was completed on schedule
KBE0034	Rehabilitation of 1No. 5 Unit Classroom Block	Asonomaso	GETFund	Johnson Nyiaye Ent	43,166.07	43,166.07	10-Oct-08	24-Oct-08	06-Feb-09	07-Feb-10	100	completed	The project had been completed and handed over.
KBE0035	Rehabilitation of 3-Unit classroom with office, store and dinning hall at Gyaman Pensa SHS	Aboaso	DACF	M/S Rapiteck Engineering System Ent.	45,860.00	36,500.00	21-May-09	02-Jun-09	10-Oct-10	21-Nov-09	100	completed	The project has been completed and handed over.
KBE0036	Completion of weaving centre	Bamang	DACF	M/S Master Builders & Artisan Ent	53,036.16	42,429.14	10-Jan-09	07-Oct-09	01-Jan-10		100	Completed	completed
KBE0037	Completion of weaving centre	Adanwomase	DACF	M/S Master Builders & Artisan Ent	49,494.50	49,494.50	09-Oct-15	07-Oct-09	07-Jan-10	02-Jan-10	100	completed	The project had been completed and handed over.

No	Project detail	Location	Funding source	Contractor	Cont. Sum	Payment	Award Date	Comm. Date	Exp. Comp.	Comp. Date	Stage done	Status	Remarks
KBE0038	Construction of 1No 3 unit Classroom Block for SDA Girls School	Ntonso	DACF	Abu Dia Co.Ltd	53,538.00	53,538.00	28-Aug-08	28-Aug-08	28-Nov-08	11-Jan-09	100	completed	Quality work done
KBE0039	Rehabilitation of 1No 6 unit Classroom Block	Mampongeng	DACF	FG Generation Ent	65,437.96	64,737.96	10-Oct-08	10-Nov-08	06-Feb-09	03-Jul-10	100	completed	Project was completed on schedule
KBE0040	Completion of 2 Storey 12 Unit Classroom Block with Office & Store	Meduma	DACF	Diyab company Ltd	199,364.83	40,000.00	08-Oct-13	30-Oct-13	30-Oct-14		70	On-going	Work is ongoing
KBE0041	Construction and Completion of 1No. 3 Bedroom Teachers Quarters at SDA Senior High School	Ntonso	MP	Johnson Nyiaye Ent.	87,532.07	87,532.07	10-Jan-09	24-Jan-09	07-Apr-09	04-Jul-09	100	completed	The project has been completed and handed over
KBE0042	Construction of 1No. 6 Unit Classroom block	Mampongeng	MP	Katakylie Const. Ent	88,776.80	88,776.80	10-Oct-08	08-Oct-09	06-Apr-09		100	Completed	Completed
KBE0043	Construction of 1No. Nurses Quarters at Antoa	Antoa	DACF	Phillowatts Ent.	34,028.85	34,028.85	11-Oct-04	10-Nov-04	10-Apr-05	11-Sep-10	100	completed	The project has been completed and handed over
KBE0044	Construction of 3 Storey 6-unit 3-Bedroom Flats At Mampongeng	Mampongeng	DACF	Sigma and Theta Const Ltd	129,996.00	129,996.00	22-Jan-05	05-Feb-05	02-May-06	05-Feb-06	100	completed	Project was completed on schedule
KBE0045	Construction of Bath house and Ancilliary Works At Community Centre	Mampongeng	DACF	Anas Construction Ltd	5,611.00	5,611.00	08-Apr-08	08-May-08	07-Aug-08	08-Aug-08	100	completed	Work completed on schedule
KBE0046	Construction of Storm Drain	Mampongeng	DACF	Abudia Ent	39,095.87	39,095.87	09-Sep-09	01-Oct-09	01-Jan-10	10-Mar-23	100	completed	Work completed on schedule
KBE0047	Construction of 1No. Ground Floor 2-Storey 3-Unit 2 Bedroom Teachers's Quarters	Antoa	DACF	Real O'S Enterprise	139,805.58	96,745.49	09-Sep-09	01-Oct-09	01-May-10		69	On-going	Work has unduly delayed
KBE0048	Const. of 1 No 1200mm Double Pipe Culvert	Meduma	DACF	BABUYARO ENTERPRISE	41,831.20	38,626.20	12-Nov-10	25-Dec-10	25-Mar-11	15-Feb-11	100	completed	Work has been successfully completed
KBE0049	Const. of 1 No.12 Seater W/C	Mampongeng	DDF	M/S AMG BUSINESS SERVICE	36,844.32	36,844.32	23-Nov-10	07-Dec-10	06-Apr-11	29-Mar-11	100	completed	Work has been completed

No	Project detail	Location	Funding source	Contractor	Cont. Sum	Payment	Award Date	Comm. Date	Exp. Comp.	Comp. Date	Stage done	Status	Remarks
KBE0050	Compl. of 1 No 3 Unit Classroom Block	Bosore	DACF	DE-PAUL CONST.LTD	25,361.35	25,361.35	11-Dec-10	25-Dec-10	25-Mar-11	15-Feb-11	100	completed	Work completed on schedule
KBE0051	Const. of 1No 6 Unit Classroom Block at Holy Quaran Islamic Primary school	Aboaso	DACF	M/S AJMAN CONSTRUCTION WORK	129,664.51	102,464.40	10-Dec-10	25-Dec-10	25-Jun-11		71	On-going	Work has unduly delayed
KBE0052	Const. Of Fence wall at ICT Centre	Adanwomase	DACF	DE-PAUL CONST.LTD	22,744.83	20,744.83	12-Apr-10	18-Dec-10	18-Dec-11		100	Completed	Completed
KBE0053	Supply of 2000 mono Desk for Schools	Different Locations KBE	DACF	M/S FLORENCE ACHEAMPONG CO. LTD.	90,000.00	89,640.00	11-Dec-10	25-Dec-10	25-Mar-11	11-Oct-11	100	completed	Work has been completed and handed over
KBE0054	Const. of 1No 6 Unit Classrom Block	Ntonso	DDF	M/S SAMMENS CONST. AND ARCH.WORK	129,664.51	129,664.51	29-Nov-10	13-Dec-10	12-Apr-11	04-Dec-11	100	completed	Work has been completed and handed over
KBE0055	Const. of 1 No 6 Unit Classroom Block at Asennua	Asennua	DDF	M/S NORTHERN ROCKET GHANA LTD.	129,664.14	129,664.14	12-Oct-10	10-Dec-10	09-Apr-11	08-Apr-11	100	completed	Work has been completed and handed over
KBE0056	Const. of 1 No 3 Unit Classroom Block	Nwamase	DDF	MESSRS BENIVAN ENGINEERING COM.LTD	73,387.14	73,387.14	26-Oct-10	10-Dec-10	04-Sep-11	06-Jun-11	100	completed	Work has been successfully completed
KBE0057	Conversion of Classroom into 7 Unit Apartment 2 Bedrooms for Teachers	Krobo	MP	M/S SALEH AND SONS CO.LTD.	193,527.93	193,527.93	10-Apr-10	24-Apr-10	06-Oct-10	07-Dec-10	100	completed	Work has been successfully completed
KBE0058	Const. of 1 No 5 Units Offices for Pharmacy Dept,Lab,,Insurance & Otther Building at Aboaso Health Centre.	Aboaso	DDF	MESSRS BENIVAN ENGINEERING COM.LTD	46,833.33	46,833.33	10-Nov-10	07-Dec-10	06-Apr-11	04-Jun-11	100	completed	Work has been successfully completed
KBE0059	Supply and Fixing of Street Lights	Different Locations KBE	DACF	M/S K.MAX ENTERPRISE.	70,875.00	70,875.00	20-Dec-10	03-Jan-11	03-Mar-11	27-Feb-11	100	completed	Work was completed on schedule
KBE0060	Rehab of 1 No.4 Unit Classroom Block with office and store at Bamang D/A Primary School	Bamang	MP	SALEH AND SONS CO.LTD	67,921.53		20-Jun-11	04-Jul-11	10-Jun-11	15-May-11	100	Completed	Project has been completed
KBE0061	Const.1 No 3-Unit Classroom Block & Rehabilitation of Existing 3-Unit Classroom Block	Safo	MP	MESSRS RANCEE CONST.COMPANY LIMITED	123,752.45		07-Oct-10	21-Oct-10	21-May-11		100	completed	the project has been Completed

No	Project detail	Location	Funding source	Contractor	Cont. Sum	Payment	Award Date	Comm. Date	Exp. Comp.	Comp. Date	Stage done	Status	Remarks
KBE0062	Const. of OPD and Expansion of Mother Care Centre at Kenyase	Kenyase	MP	Johnson Nyiaye Ent.	65,276.93		28-Aug-10	11-Sep-10	28-Aug-12		100	completed	The project has been completed
KBE0063	Const. of 12 Unit 2 Storey Classroom Block with Office, Staff Common Room and Library at Kenyase D/A JHS.	Kenyase	MP	Messrs Yeb Construction	199,780.52	200,000.34	04-Nov-11	18-Nov-11	12-Dec-13		85	On-going	The project has been completed
KBE0064	Const. of 1 No 6 Unit Classroom Block	Kasaam	GETFund	MESSRS SAMMEN'S CONST.& ARCH WORKS	149,771.40	149,771.40	26-Aug-10	09-Sep-10	29-May-10	10-May-10	100	completed	The project has been completed and handed over
KBE0065	Const. of 1 No 6 unit Classroom Block	Ahwiaa	GETFund	EUROPE AUTO LAND GHANA LIMITED	150,527.68	150,527.68	26-Aug-10	09-Sep-10	29-May-11	20-Apr-11	100	completed	Completed and handed over
KBE0066	Rehabilitation of 1 No. 4 Unit Classroom block	Adwumam	DACF	BABUYARO ENTERPRISE	59,746.45	32,089.94	02-Apr-12	14-Apr-12	14-Aug-12		75	On-going	The project has unduly delayed
KBE0067	Construction of 1 NO. 3-unit classroom block with offices, stores, library, staff common room and computer centre	Asennua	MP	Greenlight Excel Enterprise	150,373.21	113,394.11	21-Jun-11	07-May-11	07-Nov-12	20-Oct-12	100	completed	The project has been unduly delayed
KBE0068	construction of 1 No. 6-unit classroom Block with offices, stores, library, staff common room and computer centre	Abirem	MP	Messrs Prime COA Enterprise	182,522.73	159,546.14	04-Nov-11	18-Nov-11	18-May-12	20-Apr-12	100	completed	Completed
KBE0069	construction of 1 No.6-unit classroom block with offices, stores, library, staff common room and 2-unit classroom block with	Kenyase	MP	Messrs Yeb Construction	199,780.52	152,318.90	04-Nov-11	18-Nov-11	18-May-12		100	completed	The project has been done and handed over
KBE0071	Construction of Male and Female Ward and Offices at Asonomaso Hospital	Asonomaso	MP	Messrs Baduasi Enterprise	65,000.00	17,734.50	04-Nov-11	04-Nov-11	18-Nov-11		75	On-going	The project has unduly delayed
KBE0072	Rehabilitation of 1 No. 4-Unit Classroom Block at Sakra Wonoo	Sakra Wonoo	DDF	BENIVAN ENGINEERINGN COMPANY	64,000.51	64,000.51	12-Dec-12	26-Dec-12	17-Apr-13	20-Mar-13	100	completed	The project has been completed
KBE0073	Construction of Foot Bridge	Ahwiaa	DDF	Abu Dia Co.Ltd	62,000.00	62,000.00	12-Dec-12	26-Dec-12	17-Apr-13	18-Mar-14	100	completed	The project has been completed and handed over
KBE0074	Construction of 1 No. 6-Unit Classroom Block at Ahwiaa -Zongo	Ahwiaa	DDF	BOWTEY'S TRADING ENT	170,000.00	170,000.00	12-Dec-12	26-Dec-12	12-Jun-13	20-Jun-14	100	completed	The project has been completed and handed over

No	Project detail	Location	Funding source	Contractor	Cont. Sum	Payment	Award Date	Comm. Date	Exp. Comp.	Comp. Date	Stage done	Status	Remarks
KBE0075	Rehabilitation of 1 No. 3-Unit Classroom Block at Aboaso Primary School	Aboaso	DACF	God's Way Enterprise	58,425.00	58,425.00	12-Dec-12	26-Dec-12	17-Apr-13	30-May-16	100	Completed	Completed
KBE0076	Rehabilitation of 1 No. 3-Unit Classroom Block at Aboaso JHS	Aboaso	DACF	God's Way Enterprise	97,573.53	53,693.52	13-Dec-12	26-Dec-12	17-Apr-13		85	On-going	work is on-going
KBE0077	Construction of 1 No. 16-Seater Aqua Privy Toilet	Asonomaso Nkwanta	DDF	BENIVAN ENGINEERINGN COMPANY	55,552.95	55,552.95	12-Dec-12	26-Dec-12	17-Apr-13	18-Aug-13	100	completed	The project has been completed and handed over
KBE0078	Construction of 1 No. 3-Unit Classroom Block	Akitibomo	DDF	JIABOUR ENT	88,000.09	88,000.09	12-Dec-12	26-Dec-12	17-Apr-13	18-Aug-13	100	completed	The project has been completed and handed over
KBE0079	Manufacture and Supply of Dual Desk, Teachers Table and Chairs	Different Locations KBE	DDF	NORTHERN ROCKET GHANA LTD	100,000.00	100,000.00	12-Dec-12	26-Dec-12	20-Mar-13	20-Mar-13	100	completed	The project has been successfully handed over
KBE0080	Construction of a Box Culvert	Ahwiaa	DDF	Sammens' Const. and Arch. Works	30,304.00	30,304.00	12-Dec-12	26-Dec-12	17-Apr-13	18-Sep-13	90	Completed	The project is progressing steadily
KBE0081	Construction of 105 open Sheds for the relocation of Market Traders	Mampongeng	DACF	JIABOUR ENT	39,954.00	39,954.00	28-Aug-12	11-Sep-12	04-Dec-12	30-Nov-12	100	completed	The project has been completed
KBE0082	Construction of 1 No. 16-Seater Aqua Privy Toilet	Sakra Wonoo	I.G.F	Baskest Ventures	58,305.76	45,812.35	28-Aug-12	11-Sep-12	04-Dec-12	22-Aug-16	100	Completed	Completed
KBE0083	Construction of Storm Drain and Box Culvert	Brofoyeduro-kenyase	DACF	Bekest Ventrues	56,532.55	56,532.29	16-Jul-12	30-Jul-12	17-Dec-12	17-Jun-14	100	completed	The project has been completed
KBE0085	construction of ICT Centre	Kenyase	DACF	Abu Dia Co.Ltd	142,738.17	128,830.56	29-Mar-12	12-Apr-12	15-Sep-12	20-Aug-13	96	On-going	The project has unduly delayed
KBE0086	Construction 7 No. Washroom Facility at Police Station	Mampongeng	DACF	ALHARUN ENTERPRISE	33,702.94	33,702.94	29-Mar-12	14-Apr-12	14-Sep-12	10-Sep-12	100	completed	The project has been completed and handed over
KBE0087	construction of 2 No.4 seater toilet for Adanwomase market and Abirem D/A JHS and construction and mech. Borehole	Adanwomase -Abirem	DDF	YAKAK CONST. ENT.	62,895.00	62,895.00	23-Jun-14	07-Oct-14	20-Dec-14	15-Dec-14	100	completed	

No	Project detail	Location	Funding source	Contractor	Cont. Sum	Payment	Award Date	Comm. Date	Exp. Comp.	Comp. Date	Stage done	Status	Remarks
KBE0088	Construction of storm drain at Ibadia Primary	Ahwiaa	DDF	YAKAK CONST. ENT.	65,588.00	65,588.00	23-Jun-14	07-Oct-14	20-Dec-14	21-Jun-15	100	completed	
KBE0089	Construct 1 No. 16 seater Aqua Privy toilet	Ahodwo	DDF	Sammens' Const. and Arch. Works	45,385.10	45,385.10	23-Jun-14	07-Oct-14	20-Dec-14	21-Jun-15	100	completed	The project has been completed
KBE0093	Rehabilitaion of 1No. 3 unit Classroom Block	Adwumam	DACF	NORTHERN ROCKET GHANA LTD	67,864.15	28,000.00	04-Aug-15	11-Aug-15	18-Dec-15		75	On-going	Delayed
KBE0094	Evacuation of Refuse	Asennua	DACF	KMASS Construction Ltd	158,855.00	158,855.00	04-Aug-15	11-Aug-15	18-Dec-15	25-Jul-16	100	Completed	Completed
KBE0095	Construction of Teachers Quarters	Abira	DACF	Irasung Trading Ltd.	127,918.75	16,500.00	04-Aug-15	22-Aug-15	04-Dec-15		27	On-going	Sub-structure
KBE0097	Rehabilitation of Assembly Office Block	Mampongeng	DACF	Clean Vision Construction LTD	188,989.50	40,000.00	08-Oct-15	21-Oct-15	04-Mar-15		70	On-going	work is On-going
KBE0098	Construction of 1 No. 5 unit Kitchen Facility and others Work-Police Station	Kenyase	DACF	MESSRS SAMMEN'S CONST.& ARCH WORKS	48,398.64	27,574.00	23-Jun-14	14-Jul-14	15-Jan-16		75	On-going	Work is On-going
KBE0099	Construction of 2 No. Office and 4 Unit Washroom Facility for District Fire service	Mampongeng	DACF	BOWTEY'S TRADING ENT	49,546.60	49,546.60	04-Sep-14	18-Sep-14	05-Jan-15	06-Aug-15	100	Completed	Completed
KBE0100	Construction of Pipe Works and storm Drain	Dumanafo	DACF	J. W. B Enterprice Limited	17,180.00	8,286.85	15-Aug-14	18-Sep-14	05-Jan-15	13-Dec-16	80	On-going	work is On-going
KBE0101	Construction of U- Drain and Covernion of Office Into Classroom Block	Asennua	DACF	Standard Investment	40,000.00	36,250.00	25-Apr-13	09-May-13	25-Apr-14		100	Completed	Completed
KBE0103	conversion of Area Council into Police Station	Ahwiaa	I.G.F	DE-PAUL CONST.LTD	33,286.23	0.00	17-Feb-16	02-Mar-16	09-Sep-16		80	On-going	
KBE0104	Construction of CHPS Compound	Kasaam	DACF	Dreams Supply & Conts. Ent.	199,900.16	112,135.90	17-Feb-16	02-Mar-16	02-Sep-16		56	On-going	the work is in progress

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KBE0105	Manufacture and supply of Mono & Dual Desk, Teachers Table and Chair	Different Locations KBE	DDF	Lion Development Ltd	129,885.00	129,885.00	17-Feb-16	02-Mar-16	02-Sep-16		100	Completed	Completed
KBE0106	Construction of 1 No. 3 Unit Classroom Block with office Store, Staff Common room and Ancillary facility	Adense	DDF	DE-PAUL CONST.LTD	158,192.10	134,923.68	17-Feb-16	02-Mar-16	02-Sep-16		94	On-going	Finishing-Plasting completed
KBE0107	Construction of Male and Female ward	Mampongeng	DDF	BOWTEY'S TRADING ENT	199,991.40	189,991.40	17-Feb-16	02-Mar-16	09-Sep-16	09-Sep-16	100	Completed	Completed
KBE0108	Construction of Maternity ward at Asonomaso Hospital (Phase 2)	Asonomaso	DDF	BOWTEY'S TRADING ENT	159,980.45	156,871.59	17-Feb-16	02-Mar-16	09-Sep-16	12-Dec-16	100	Completed	Completed
KBE0110	Construction of CHPS Compound	Truba	DACF	Lion Development Ltd	199,979.01	58,870.81	30-Sep-16	31-Oct-16	30-Mar-17		60	On-going	The project is ongoing
KBE0111	Evacuation of Refuse	Fawoade	DACF	Presank LTD	175,000.00	65,000.00	17-Feb-16	03-Mar-16	08-Jun-16	06-Apr-16	100	Completed	Completed
KBE0112	Completion of Male and Female Ward	Mampongeng	DACF	BOWTEY'S TRADING ENT	26,648.30	0.00	17-Feb-16	02-Mar-16	02-Sep-16		95	On-going	
KBE0113	Rehabilitation of 1 No 3 Unit Classroom block at Daruum Quran Primary School	Asonomaso Nkwanta	DACF	Mumed Limited	34,137.50	0.00	17-Feb-16	01-Mar-16	08-Jun-16		95	Completed	Completed
KBE0114	Completion of CHPS Compound at Bosore	Bosore	DACF	fikopat Company LTD	49,979.20	20,000.00	24-May-16	06-Jun-16	30-Sep-16		40	On-going	Work is On-going
KBE0115	Supply and Installation of 200 No. street lights and Accessories	Different Locations KBE	DACF	Jorninas Enterprise	126,000.00	126,000.00	20-Jun-16	03-Jul-16	13-Oct-16	13-Oct-16	100	Completed	Completed
KBE0116	Construction of 1 No. 6 Unit Classroom Block with Office, Store staff Common Room, Library and 4 Seater KVIP Toilet with Urinal	Kenyase	MP	Baduasi Enterprise	349,860.15	0.00	16-Jul-16	29-Jul-16	20-Dec-16		50	On-going	Work is On-going
KBE0117	Construction of 1 No. 3 unit Classroom Block and 2 unit Kindergarten Block with Ancillary Facility at Asante Gyapong R/C	Aboaso	MP	Prime -Coa Company Limited	330,000.00	0.00	20-Sep-16	04-Oct-16	21-Mar-17		50	On-going	Work is On-going

No	Project detail	Location	Funding source	Contractor	Cont. Sum	Payment	Award Date	Comm. Date	Exp. Comp.	Comp. Date	Stage done	Status	Remarks
KBE0118	Construction of 1 No. 4 unit Ground Floor Classroom Block and 2 Unit Ground Floor Classroom Block with 4 Seater W/C Toilet	Ahwiaa	MP	Abusua Construction Company Limited	453,417.26	0.00	19-Jul-16	02-Aug-16	20-Dec-16		58	On-going	
KBE0119	Construction of 1 No. 6 Unit Classroom Block With Office Store, Staff Common Room Library and 4 Seater KVIP Toilet with Urinal	Kasaam	MP	Prime -Coa Company Limited	350,000.00	0.00	20-Sep-16	04-Oct-16	21-Mar-17		50	On-going	Work is On-going
KBE0120	Completion of 1 No. 3 Storey 18 Unit Classrom Block with office, Store, Staff Common Room Library and Santiary Unit at Kofi	Bampenase	GETFund	Bahasala Dunia Limited	1,200,283.71	527,817.00	11-Apr-16	24-Apr-16	18-May-17		49	On-going	
KBE0121	Construction of 1 No. 3 unit Classroom Block With Ancillary Facilities at Hamdaniya Islamic JHS	Ntonso	GETFund	NORTHERN ROCKET GHANA LTD	224,973.71	125,224.23					60	On-going	Work is On-going
KBE0122	Manufacture and Supply of 1500 Mono &Dual Desk, Teachers Table and chair	Different Locations KBE	DDF	fikopat Company LTD	186,800.00	186,800.00	22-Nov-16	19-Dec-16	31-Mar-17	07-Mar-17	100	Completed	

112	<b>Projects</b>	<b>Total Contractsum</b>	<b>Ghc</b>	<b>12,730,457</b>
		<b>Total Payment</b>	<b>Ghc</b>	<b>8,790,283</b>