

**ATWIMA NWABIAGYA DISTRICT  
ASSEMBLY**

**2016 ANNUAL PROGRESS REPORT**

**FEBRUARY, 2016**

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## **EXECUTIVE SUMMARY**

The Atwima Nwabiagya District Assembly prepared a District Medium Term Development Plan (DMTDP-2014-2017) in line with the Ghana Shared Growth and Development Agenda (GSGDA II) Policy Framework. The DMTDP provides direction for the development of the District. Indicators had been developed by the District Assembly to monitor and assess the implementation and performance of the DMTDP. This is the second major assessment of the implementation of the 4-year District development plan.

The District formulated 60 projects out the DMTDP 2014-2017 to be implemented within the plan period of 2016. Out of this number forty nine (49) projects were being implemented representing 81.7%, 18.3% representing 11 projects were not implemented but measures have been in place in order to see to the implementation of these projects in the following year.

Taking the projects as physical and non-physical projects, the District formulated 29 representing 46.7% and the remaining 31 projects representing 53.3% are non-physical.

The District faced some challenges in the implementation of the projects formulated. A major challenge for the non-implementation of some of the programmes outlined for implementation in 2016 was due to lack of fund. There is the need to provide funding to facilitate the timely execution of all programmes and projects.

Details of implementation of the projects are shown in the Appendix section of this report.

# **CHAPTER ONE: GENERAL INTRODUCTION**

## **1.1 Background**

The Atwima Nwabiagya District Assembly prepared a District Medium Term Development Plan (DMTDP-2014-2017) in line with the Ghana Shared Growth and Development Agenda (GSGDA II) Policy Framework. The DMTDP provides direction for the development of the district. Indicators had been developed by the District Assembly to monitor and assess the implementation and performance of the DMTDP. This is the third major assessment of the implementation of the 4-year district development plan.

## **1.2 Status of Implementation of the DMTDP**

The table below gives a summary of the status of implementation of programmes/Projects/ Activities outlined in the DMTDP (2014-2017). A total of sixty (60) broad programmes/projects/ were outlined to be carried out within the second year of the 4-year planned period. As at 31<sup>st</sup> December 2016, forty (49) of them (representing 81.7 %) were being implemented. Eleven programmes (representing 18.3 %) had not started. This is shown in Appendix 1

## **1.3 Purpose of the 2016 Annual Progress Report (APR)**

The report provides information on progress the district made towards the achievement of the DMTDP goals and objectives, and the shortfalls which hinder the realization of the set targets. The results are to be used to enhance decision making and improve the planning and implementation of programmes and projects.

## **1.4 Processes Involved and Difficulties Encountered**

Data for the preparation of this report were collected mainly from Departments, Agencies, field reports and various District Assembly reports.

Slow response by some departments and agencies to data request and inadequate data to assess the performance of some development indicators were some of the challenges faced by the DPCU secretariat in the preparation of this report.

## CHAPTER TWO

### MONITORING AND EVALUATION ACTIVITIES

#### 2.1 Projects Status for 2016

A total of twenty-nine (29) Physical Development Projects were monitored, out of four have been completed. Ten (10) were at 50% and above completion stage, and no project was below 50% completion stage and fifteen projects had not been started. Most of the DACF projects had come to a standstill even though the District Assembly had fully honored claims of most of the contractors for works executed. Projects such as 3-unit classroom block at Fankamawe and 6- unit classroom block at Nkawie being executed under the DDF are far behind schedule. Physical development projects are shown in Appendix 2.

#### 2.2 Updates of Revenue and Expenditure-2016

<u>Revenue Sources</u>	<u>Annual Target</u>	<u>Amount Received</u>
IGF.....	GH¢29,631,302.50	GH¢ 1,129,771.66
GOG Transfer.....	GH¢ 7,881,598.00	GH¢ 3,925,632.91
Compensation .....	GH¢ 2,329, 064	GH¢ 194,088.67
Goods and Services...	GH¢ 2,721,927.00	GH ¢ 2,090,875.50
Assets .....	GH¢ 162.00	-
DACF.....	GH¢2,878,880.9	GH¢ 1,988,904.16
DDF+Capacity Building	GH¢ 542,000	GH¢ 45166.67
UDG.....	-	-
Other Donor Funds.....	GH¢ 35,500	-
Grand Total .....	GH¢ 23,337,525.90	GH¢ 37,875,970.41

#### Expenditure Item Annual Target Amount Disbursed

Compensation (IGF).....	GH¢ 1,081,600.00	GH¢ 131,561.27
Compensation (Central Government)	GH¢ 26,518,160.00	GH¢ 1,079,087.00
Use of Goods and Services.....	GH¢ 6,512,998.00	GH¢ 183,689.83
Non Financial Assets.....	GH¢ 3,013,494.50	GH¢ 221,551.10
<b>Grand Total.....</b>	<b>GH¢ 37,126,252.50</b>	<b>GH¢ 1,615,889.20</b>

As at 31<sup>st</sup> December 2016, the District Assembly was able to collect 38.12% of its annual Internally Generated Revenue target. The performance saw a reduction in the target for 2015 which was 85.2%.

Analysis of the District Assembly Trial Balance, (as at 31/12/2016) indicates that the District Assembly received 27.5% and 8.3% of its annual targets for DACF and DDF respectively. The district has put in place strategies to improve IGF performance to over 95% so that projects and programmes can receive more attention.

There is the need to implement strategies such as tax education, updating of revenue data base, property revaluation, intensive supervision and monitoring of revenue collection, etc. to improve the district's internally generated revenue since the DACF inflows is becoming less dependable.

## **2.3 Update of District Develop Indicators and Targets**

### **2.3.1 Summary of Performance of the District Stated Indicators**

Table 3 provides a summary of the performance of the district indicators. In all, targets of fifty-one (51) indicators (representing 35.2%) were achieved, and in some cases, some of the targets were exceeded. Significant progress was also made in the performance of fourteen (14) indicators (representing 9.6%) over the 2015 performance, even though targets set for 2016 were not achieved.

Targets set in 2016 for 47 (32.4%) of the indicators were not attained, and data on 33 (22.8%) of the indicators (especially under the Enhancing Competitiveness in Ghana's Private Sector and Human Development, Productivity & Employment thematic areas) was unavailable to measure performance. Summary of progress on indicators is shown in appendix 3. The detailed description of progress made on the various indicators is presented below.

### **2.3.2 Performance of Ensuring and Sustaining Macroeconomic Stability Indicators**

Targets for three (3) out of a total of five (5) indicators developed under this thematic area was achieved. One (1) indicator performed below the target set. Table 4 shown in Appendix 4 details of the performance of the indicators.

### **2.3.3 Performance of Enhancing the Competitiveness in Ghana's Private Sector Indicators**

Target for only 1 out of 16 indicators under this thematic area was attained. Performances of two (2) of the indicators under this thematic area were far below the targets set for the period. There was no data to

assess the performance of thirteen (13) indicators. Table 5 of Appendix 5 shows details of the performance of the indicators. The description of the performance of some of the indicators is as follows:

- **Tourism Infrastructure:** - As far as improvement of the district's tourist site infrastructure is concerned, none of the district's tourist sites was provided with any additional infrastructure. The district's target of providing one (1) tourist site in the district with additional infrastructure was not attained and as such the DA did not receive any revenue from its tourism potential. However, some efforts were still being made to attract investment into the development of Barekese Dam, Owabi bird sanctuary, Okonfo Anokye foot print and craft tourism potentials in the district.

### **2.3.4 Performance of Accelerated Agric. Modernization & Sustainable Natural Resource Management Indicators**

Targets for eight (8) out of the twenty-seven (27) indicators under this thematic area were attained. Significant improvement was made over 2015 performance on five (5) indicators, even though the 2016 targets were not met. Targets for ten (10) of the indicators were not attained and their performance was below the 2015 performance. Data on four (4) indicators was not available to measure performance. Table 6 of appendix 6 shows details of the performance of the indicators under this thematic area. The description of the performance of some of the indicators is as follows:

- **Crop Production:** Maize production increased from 11,254 metric tones in 2015 to 12,554 in 2016. Similarly, rice production improved slightly from 6, 587 metric tones in 2015 to 8,487 in 2016. Cassava and plantain production also increased from 165,325 and 84,356 metric tones in 2015 to 175.125 and 93,356 in 2016 respectively.

MoFA, in collaboration with the District Assembly, Crop Research and Irrigation Authority should implement measures such as introduction of appropriate irrigation techniques, drought resistant seeds, pest/disease control management and improved farm management to continue to improve the situation.

- **Animal Production:** - Poultry production in the district increased from 58,124 in 2015 to 62,924 in 2016. Similarly, sheep production has increased from 5,236 in 2015 to 6,154 in 2016. Also,

production of goats, guinea fowl and turkey has increased from 2,450, 2,854 and 1,654 in 2015 to 2,650, 3,554 and 2,164 in 2016 respectively. MoFA should continue its collaborative efforts with the DA and other relevant bodies to implement activities to improve performance.

- **Land Area under Irrigation:** - The total land area under irrigation has increased from 198ha. In 2009 through 562ha in 2015 to 765ha. in2016. This performance is also above the target of 300 set for the year. Irrigation farming is still limited to rice and vegetable cultivation. Also, the irrigation techniques being practice by some framers (especially vegetable farmers) is mostly crude and has adverse environmental effects on streams and water bodies. The District Agriculture Development Unit should facilitate the introduction and practice of modern and environmentally friendly irrigation techniques.
- **Access to Micro-Credit Facilities by Farmers:** - The District Agriculture Development Unit facilitated the provision of credit to 280farmers. The performance is below the 2015 performance of 320 farmers. The Agriculture Development Unit must prepare and encourage farmers to take advantage of the various credit facilities such as MASLOC and LESDEP to acquire funding to expand and improve farming in the district.
- **Extension Agents – Farmers Ratio:** - The year 2016 recorded 1 Extension Agent to 1,108 farmers. This is better than the 2015 performance of 1 Extension Agent to 1,278 farmers. The District Assembly must support MOFA to work towards improving the Extension Agent to farmer ratio in the District.
- **Reported Cases of Bush Fire:** - There were four (4) reported case of bush fire in 2016. The district’s NADMO, Fire Service, MOFA, and others should continue the implementation of appropriate measures to improve the performance.

### **2.3.5 Performance of Infrastructure, and Human Settlement Development Indicators**

Targets for seven (7) out of twenty-one (21) indicators under this thematic area were attained. Performance of six (6) indicators under this thematic area was far below the targets set for the period. There was no data to measure eight (8).Table 7 of appendix 7 shows details of the performance of the

indicators under this thematic area. The description of the performance of some of the indicators is as follows

- **Roads:** Most of the road projects (eg. Toase- Trabuom, Nerebehi-Kyereyease-NkawieKuma, Barekese,-Fufuo, etc.) in the district are still at a standstill.
- **Rural Population with Sustainable access to safe water Sources:** - The percentage of rural population with sustainable access to safe water sources in the district has declined slightly from 98.6% in 2015 to 98.4% in 2016. The target of 100% set for the year was not achieved. The District Assembly should support the District Water and Sanitation Team (DWST) with funds and relevant logistics to enable it monitor the management of the boreholes to ensure the sustainability of all rural water systems.
- **District Population with access to improved toilet facilities:** - The District population with access to improved toilet facilities has improved from 34.85 % in 2015 to 60% in 2016. The district was able to exceed its target of 60%. There is the need to continue the aggressive enforcement of byelaws on the provision of toilets by building property owners, to improve performance.
- **Functional Borehole:** - There were 280 functional boreholes in the district in 2016.
- **Rural Population with Access to Improved Toilet Facilities:** The district recorded improvement in the percentage of rural population with access to improved toilet facilities from 19.9% in 2015 to 31.0% in 2016.
- **Schools with Improved Toilet Facilities:** The district recorded significant increase in the number of public basic schools with improved toilet facilities, from 115 in 2015 to 127 in 2016. The performance is above the target of 125 set for the period.

### **2.3.6 Performance of Human Development, Productivity & Employment Indicators**

Under this thematic Area, targets for twenty-eight (28) indicators were achieved. Significant improvements was made for five (5) of the indicators over the 2015 performance. However, performance of sixteen (16) indicators under this thematic area was below the 2016 set targets. There was no data to assess the performance of six (6) of the indicators. Table 8 of appendix 8 shows details of the performance of the indicators under this thematic area. The description of the performance of some of the indicators is as follows

- **Under Five Mortality Rate:** - Available data from the District Health Directorate indicates 2.9/1,000 under five mortality rate was recorded in 2016. The target of 0 set for the period was not achieved. The District Health Directorate should continue its collaboration with field staff, Community Health Volunteers and other stakeholders to intensify the implementation of child survival programmes outlined in the DMTDP to improve the situation.
- **Maternal Mortality:** - Data from the District Health Directorate indicates a maternal mortality ratio of 0.55/1,000. This is a decline over the 2015 performance of 0/1,000. There is there need to continue the implementation of programmers to sustain the performance.
- **Malaria Case Fatality in Children Under Five Years:** - Malaria case fatality in children under five years in the district improved from 0.64/10,000 in 2015, to 0.35/10,000 in 2016
- **Immunization Coverage:** - In 2016, there was a general improvement with regards to immunization coverage in the district. Coverage for Measles, OPV, Pentavalent, Yellow Fever and BCG increased from 138.9%, 117.4%, 120.5%, 120.5%, 130.5% and 117.4% in 2015 to 154.6%, 131.5%, 131.4%, 131.4%, 132.5% and 131.5% in 2016 respectively.
- **Health Facilities:** - In 2016 infrastructure of some of the health facilities in the District were still not in good condition, particularly, Barekese and Asuofua Health centres. However, the number of health facilities in the district increased from 18 in 2015 to 19 in 2016. There are six (6) CHPS in the district. There is the need to adequately equip these CHPS facilities to make them functional, and to bring health care services closer to the people, especially pregnant women in rural communities.
- **Supervised Delivery:** - The percentage of deliveries handled by skilled health personnel has increased from 77.4 2015 to 110.4 in 2016. The Health Directorate should continue to encourage pregnant women to patronize pre-natal and post-natal healthcare services.
- **Doctor Situation:** In 2016 three (3) Medical Doctors operated in public health institutions in the district. In addition 7 Medical Doctors operated in private health facilities. Therefore the Doctor to population ratio for the district in 2016 was 1: 15,300. The performance is above the required standard of 1:25,000. There is however the need to speed up the provision of

health staff accommodation to attract and retain Medical Doctors to operate in public health facilities in the district.

- **Guinea Worm:** - In 2016, the district did not record any case of Guinea worm infections.
- **Bruili Ulcer:** - 15 reported cases of Bruili Ulcer were recorded in the district in 2016. This is an improvement over the 2015 figure of 37 reported cases.
- **Malaria Infection Cases:** - 97,491 cases were reported in 2016. This is an improvement over the 2015 figure of 144,355 reported cases. Closer collaboration between the District Health Directorate, District Assembly, Environmental Health Unit, NCCE, Information Service Department, MOFA and Area Councils is still required to fight against malaria in the district.

**Gross Enrolment rates:** - Gross enrolment for pre-schools in the District increased significantly from 159% in 2015 to 173.9% in 2016. Gross enrolment rate for basic schools in the district also increased from 169% in 2015 to 169.8% in 2016. However, the gross enrolment rates in the district include many children who are above the basic school going age, and also children from neighboring districts. This implies that there are still a significant number of basic school going age children in the district who are not in school.

Net Admission rate in primary schools declined from 93.0% in 2015 to 76.5% in 2016. The District Directorate of Education in collaboration with the District Assembly should continue to intensify the implementation of enrolment drive programmes, specifically identifying and targeting the basic school going age population that is not in school.

- **Gender Parity Index:** - In 2016, the gender parity index for KG in the district was 1.03, and that of primary schools was 1.02. The gender parity index for J.H.S was 1.0.
- **Classroom Infrastructure:** Twenty-Seven (27) basic school classrooms were completed in 2016. Construction of Twenty-one (21) classrooms were on-going, their completion would further improve classroom infrastructure situation in the district, with special attention on rural basic schools. There is also the need to intensify the provision of classroom

infrastructure in the district to reduce congestion and pressure on existing facilities, especially Abuakwa, Asuofua ,Akropong, Nkawie and Sepaase..

- **Basic School enrolment for girls:** The performance has declined slightly from 171.6% in 2015 to 171.3 % in 2016.
- **Performance in BECE:** Performance in BECE declined from 97.7% in 2015 to 92.5% in 2016. The District Education Directorate, the District Assembly and other stakeholders should effectively collaborate to implement interventions to improve the performance
- **Trained Teachers:** The percentages of Trained Teachers in Pre-School, Primary school and Junior High school increased from 65.8, 87.9 and 96 in 2015 to 70.6, 92.3 and 96.5 in 2016 respectively
- **Transition Rates:** Transition rate from the J.H.S. to the Senior High School (S.H.S.) level reduced from 97.68% in 2015 to 92.5% in 2016.
- **Basic Schools with Standard Playing Fields:** Even though the district targeted to provide 2 standard Playing Fields in basic schools, this target was not achieved.
- **Employment:** Unemployment rate in 2016 was 7.9%

### **2.3.7 Performance of Transparent & Accountable Governance Indicators**

Under this Thematic Area, targets for ten (10) out of seventeen (17) indicators were achieved. Performance of ten (10) indicators was below target. Table 9 of appendix shows details of the performance of the indicators under this thematic area. The description of the performance of some of the indicators is as follows

**Amount of Internally Generated Revenue:** Amount of the District Internally Generated Revenue increased from GH¢449,104.43in 2015 to GH¢ 657,342.24in 2016. The figure represents about 85.2% of the target set for 2016.

- **Amount of Development Partners Contribution to DMTDP:** Data available indicates that the district received zero amount as direct transfers from Development Partners in 2016 towards the

Implementation of the District Medium Term Development Plan. This greatly affected the progress of projects/programmes as far as this revenue source is concern.

- **Police -Citizen Ratio:** The total strength of police personnel in the district has reduced. This has resulted in a change in the Police Citizen ratio from 1: 1,830 in 2015 to 1: 1,840 in 2016. There is the need to provide sufficient police accommodation to retain existing personnel and to attract additional personnel.
- **Revenue Mobilization by Area Council:** The number of Area Councils involved in the mobilization of district revenue in 2016 was 6.
- **District Assembly Staff Training:** Sixty (60) staff of the District Assembly and Decentralized Departments was trained in 2016.
- **Frequency of DPCU Meetings:** In 2016, the District Planning and Co-ordinating Unit (DPCU) held 4 quarterly meetings and four Review Meetings.
- **Frequency of DA General Meetings:** The General Assembly met 4 times in 2016. The performance is above the target of 3 meeting a year, as required by law.

## **2.4 Update on Other Critical Development and Poverty Issues**

### **2.4.1 Livelihood Empowerment against Poverty (LEAP) Programme**

The LEAP Programme was introduced into the district in 2008. The total number of beneficiary communities increased from six (6) in 2010 to ten (10) in 2011. One Thousand, One Hundred and Seventy people (1,170) from Two Hundred and Thirty-Four (234) households benefited from the programme in the district in 2011. Two Hundred and Eighty (280) of the beneficiaries were female. The total amount disbursed to the beneficiaries increased from GH¢2,066.00 in 2008, GH¢10,524.00 in 2009, GH¢11,846.00 in 2010 to GH¢16,928.00 in 2011. In 2013, a total of 591 households from 30 communities benefited from the programme. A total amount of GH¢192,636 was received and disbursed to the beneficiaries. In 2015 the District Assembly received a total of GH¢38,508.00 and disbursed to 580 beneficiary households. Over 586 beneficiaries received funds totaling over GH¢ 76,284.

Arrangements to facilitate the application of some of the welfare fund to establish appropriate micro economic ventures have still not been implemented. A collaborative effort by the Business Advisory Centre (BAC), Department of Co-operative, and District Agriculture Development Unit is still required to facilitate the utilization of some of the fund by beneficiaries to establish appropriate micro economic ventures.

### **2.4.2 Capitation Grant Implementation in the District**

The total amount received and disbursed in the 2015/2016 academic year increased about 14.1%. In the first three quarters of 2015/2016 academic year, an amount of **GHC 242,268.96** was received by the District for Capitation grant. This is shown in appendix 11

### **2.4.3 School Feeding Programme**

The total number of pupils in KG and Primary schools who were fed under the programme in the Fourth quarter of 2016 was 27,149, coming from about 58 schools.

### **2.4.4 Child Labour Programme**

The Ministry of Manpower, Youth and Employment and Ghana Cocoa Board has initiated a programme towards the Elimination of Worst Forms of Child Labour (WFCL) in cocoa growing areas in Ghana. Atwima Nwabiagya District is a beneficiary of this programme.

Ten (10) out of about (35) thirty-five cocoa growing communities in the district have been sensitized, and Community Child Protection Committees have been formed

No external funding was received in 2016, and the District Assembly was not able to support the District Implementation Team. The district did not implement any activity on child labour in 2016

There is the need to provide adequate funding to ensure the effective implementation of the programme in the district. An NGO called Winrock International has initiated a project called MOCA to help sensitize people on the consequences of child labour in the country.

### **2.4.5 HIV/AIDS**

The District AIDS committee has been able to implement its awareness creation program in some of the communities in the district. The committee visited a cluster of schools in Sepaase, Nerebehi, Amanchia, Amadum Adankwame, Asakraka and Kobeng. A total of 2,901 school children were sensitized and educated on the HIV/AIDS issues in the district. The team also sensitized and educated the general public in the various communities visited.

## **2.4.6 Climatic Issues in the District**

Climatic issue is very essential to the socio-economic development of the people in the district. There were series of clean-up exercises by the assembly, non-governmental organization and the general community. There was the sensitization and education on indiscriminate solid waste disposal in the district.

## **2.4.7 Ghana's Strengthening Accountability Mechanism Project (GSAM)**

The GSAM project is being implemented in the district and covers 25 communities. The aim of the project is to improve accountability by strengthening both the district Assembly and the citizen's oversight monitoring of capital development projects implementation. A stakeholder meeting was first organized at the conference hall of the Atwima Nwabiagya District Assembly, Nkawie. There was a review of the findings of the Audit report on capital projects of the Assembly. Social Support Foundation / RADNeT, is the implementation agency with support from the Planning Unit of the Assembly, and Members of the communities involved. There were public information campaigns in these communities where the citizens were empowered to engage with their local authorities to demand improved performance.

## **CHAPTER THREE**

### **RECOMMENDATION FOR FUTURE PLANNING AND IMPROVED PERFORMANCE**

The following recommendations are made to improve planning and implementation of future plans, programmes and projects.

- The District Assembly must develop a realistic revenue data base, revalue properties in the district, intensify tax education, effectively co-ordinate revenue mobilization efforts, promote orderly development of physical structures, gazette and enforcement its bye-law and effectively supervise and monitor/evaluate revenue collection to ensure increased internally generated revenue.

The District Assembly should form revenue mobilization taskforce each year to address specific Revenue mobilization issues identified by the District Assembly, to complement efforts being made by statutory structures. The membership, scope of operation, the duration, the geographical coverage, the logistics/budget requirement and the expected results/impact must be determined and approved before such a task force starts operation. All revenue task forces must submit progress and end of operation reports. The activities of any task force must be evaluated after the end of operations.

- Even though reported cases of malaria has improved, there is still the need for increased resource allocation and effective collaboration between the District Health Directorate, District Assembly, Environmental Health Unit, NCCE, Information Service Department, MOFA, GES, Area Councils and communities to ensure continues and effective implementation of malaria control educational campaigns and desilting/spraying of drains to control breeding so as to further reduce reported cases of malaria in the district.
- The DPCU in collaboration with District Agriculture Development Unit should outline realistic and implementable programmes in the next District Medium Term Development to address the decline in production levels of crops and livestock, such as cassava, plantain and poultry.

- The District Health Directorate should continue to collaborate effectively with the District Assembly, Information Service Department, NCCE and other agencies to implement interventions, such as awareness creation and sensitization to sustain the performance on immunization coverage and other child survival and maternal health programmes in the district
- Management should make adequate funding available to the DPCU for the collection of adequate and realistic base line data for the assessment of all district indicators.

## APPENDICES

### Appendix 1

**Table 1: A Summary of level of Implementation of 2016 AAP of the DMTDP (2014-2017) Programmes/Projects.**

Thematic Area	No. of Planned Programmes/ Projects	Being Implemented		Fully Implemented		Not Implemented	
		No.	%	No.	%	No.	%
Ensuring and Sustaining Macroeconomic Stability	0	0	0	0	0	0	0
Enhancing the Competitiveness in Ghana's Private Sector	3	2	66.7%	0	37.5	1	33.3
Accelerated Agric. Modernization & Sustainable Natural Resource Mgt.	8	6	75.0%	2	25%	0	0
Oil and Gas Dev.	0	0	0	0	0	0	0
Infrastructure and Human Settlement Development	27	9	34.6	4	15.4	13	50.0
Human Dev., Productivity & Employment	12	10	81.8	1	0	2	18.2
Transparent & Accountable Governance	10	5	50.0	4	40.0	1	10.0
<b>Total</b>	<b>60</b>	<b>32</b>	<b>53.3</b>	<b>11</b>	<b>18.3</b>	<b>17</b>	<b>28.3</b>

**Source:** Data compiled by DPCU in January 2016

### Appendix 2

**Table 2: Physical Development Projects-2016**

Thematic Area	No. of Projects	No. Completed	No. 50% & above complete	No. below 50% complete	No. Not started
Ensuring and Sustaining Macroeconomic Stability	-	-	-	-	-
Enhancing the Competitiveness in Ghana's Private Sector	1	-	-	-	1
Accelerated Agric. Modernization & Sustainable Natural Resource Mgt.	1	-	-	-	1
Energy, Oil and Gas Development	-	-	-	-	-
Infrastructure, and Human Settlement Dev.	25	3	9	-	13
Human Dev., Productivity & Employment	1	-	1	-	-
Transparent & Accountable Governance	1	1	-	-	-
<b>Total</b>	<b>29</b>	<b>4</b>	<b>10</b>	<b>-</b>	<b>15</b>

**Source:** Data collected by DPCU in December 2016

Appendix 3

**Table 3: Summary of Progress on Indicators**

Thematic Area	Number Achieved	Number Progressing Steadily	Number not Achieved	Number without data for Assessment	Total
Ensuring and Sustaining Macroeconomic Stability	3	0	2	0	5
Enhancing the Competitiveness in Ghana's Private Sector	1	0	2	13	16
Accelerated Agric. Modernization & Sustainable Natural Resource Mgt.	8	5	10	4	27
Energy, Oil and Gas Development	2	0	2	0	4
Infrastructure and Human Settlement Dev.	7	0	6	8	21
Human Dev., Productivity & Employment	28	5	18	6	57
Transparent & Accountable Governance	10	0	7	0	17
<b>Total</b>	<b>51 (35.2%)</b>	<b>14 (9.6%)</b>	<b>47(32.4%)</b>	<b>33 (22.8%)</b>	<b>145</b>

**Source:** Data collected by DPCU in January 2016

Appendix 4: **Table 4: Ensuring and Sustaining Macroeconomic Stability Indicators**

Sector	Indicators	Baseline	2013 Performance	2016 targets	2016 Performance Actual	Progress Towards Target
		2009				
	No. of people sensitized/educated on macroeconomic indicators (inflation, interest rates, exchange rates, ect)	-	Nil	9000	Nil	Activity not implemented
	Frequency of Budget committee meetings	-	3	4	3	Target not achieved
	No. of monthly Bank Reconciliation Statements appropriately prepared and submitted		12	12	12	Target achieved
	No. of monthly trial balance appropriately prepared and submitted		12	12	12	Target achieved
	No. of monthly income and expenditure statement appropriately prepared and submitted		12	12	12	Target achieved

**Appendix 5: Table 5 : Enhancing Competitiveness of Ghana's Private Sector Indicators**

Sector	Indicators	Baseline	2013 Actual Performance	2016Targets	2016Actual Performance	Progress Towards Annual Target
		2009				
	No. of small-scale industrialist with basic entrepreneurial and management skills	301 (Cumulative )	-	200	-	No data to assess performance
	No. of MSMEs which gained access to micro credit	2,314 (cumulative)	-	200	-	No data to assess performance
	No. of Agro- processing facilities (cumulative)	121	-	150	-	No data to assess performance
	No. of MSMEs which experienced increased sales revenue	415(cumulative)	-	570	-	No data to assess performance
	No. of MSMEs trained in technical, Managerial and quality control skills	70	-	200	-	No data to assess performance
	No. of MSMEs trained in credit management and banking skills	84	-	120	-	No data to assess performance
	No. of business associations in the district	40	-	71	-	No data to assess performance
	No. of new enterprise established	-	-	25	-	No data to assess performance
	No. of MSMEs supported with equipment	150	-	100	-	No data to assess performance
	No. of women entrepreneurs supported with equipment/credit	75	-	50	-	No data to assess performance
	No. of MSMEs producing quality products/services in the district	-	-	300	-	No data to assess performance
	No. of MSMEs keeping proper records	-	-	100	-	No data to assess performance
	No. of MSMEs with business registration certificate	-	-	110	-	No data to assess performance
	No. of tourist sites provided with additional infrastructure	0	Nil	1	Nil	Target not achieved
	Amount of Revenue from Tourism	0	Nil	5,000.00	Nil	No progress
	Total land area earmarked for Informal/Light industrial activities	205	236.9	228	236.9	Target exceeded

Appendix 6: Table 6: Accelerated Agricultural and Sustainable Natural Resource Management Indicators

Sector	Indicators	Baseline	2013 Actual Performance	2016 Target	2016 Actual Performance	Progress Towards Target
		2009				
Agriculture	% increase in Maize production	18,640	11,254	29,824 (15%)	12,554	Performance was far below target
	% increase in Cassava production	207,572.7	165,325	332,116.32 (15%)	175,125	Annual target not achieved
	% increase in Plantain production	112,730	84,356	180,386 (15%)	93,356	Annual target not achieved
	% increase in Citrus production	-	-	(15%)	-	Lack of data to evaluate indicator
	% increase in Oil palm production	-	-	(15%)	-	Lack of data to evaluate indicator
	% increase in Ginger Production	14,465	7,251	23,144(15%)	8,551	Annual Target not achieved
	% increase in soya beans Production	-	-	8	-	Lack of data to evaluate indicator
	% increase in rice Production	4,366	6,587	6,985.6(15%)	8,487	Target exceeded
	% increase in poultry Production	524,644	58,124	839,430.4 (15%)	62,924	Performance was far below target
	% increase in Grass cutter Production	653 (92.1%)	-	1,012 (15%)	-	No data to assess indicator
	% increase in Piggery Production	4,612 (17%)	-	7,379 (15%)	7,324	Target not achieved, but significant progress made
	land area(Ha) under irrigation	123	562	300	765	Target exceeded
	No. of farmers who gained access to micro credit		320	2,250	280	Annual target not achieved
	Extension Agent to farmer ratio	1:3,017	1:1,278	1:2,300	1:1,108	Target exceeded
	% post-harvest losses for maize	25	12.5	15	13.1	Target exceeded
	% post-harvest losses for Citrus	25	18	15	17.6	Target not achieved but improved performance
	% post-harvest losses for oil palm	25	-	15	-	No data to access indicator
	Sheep Production	5,746	5,236	10,342.8 (20%)	6,154	Target not achieved, but improved performance
	Goat Production	1,894	2,450	2,273	2,650	Target exceeded
Guinea Fowl Production	1,500	2,854	1,800	3,554	Target exceeded	
Turkey Production	1,145	1,654	1,260	2,164	Target exceeded	

Sector	Indicators	Baseline	2013 Actual Performance	2016 Targets	2016 Actual Performance	Progress Towards Target
		2009				
Natural Resource Management	Hectares of degraded forest land rehabilitated/ restored	-	11	20	5 hectares	Target not achieved
	No. of reported cases of bush fires	4	2	0	4	Target not achieved
	No. of tree seedlings planted in the district	-	300	4,000	Nil	Target not achieved
	Land area planted with trees under the 'Green Ghana Project'	-	11	40	Nil	Target not achieved
	No. of people engaged under the 'Green Ghana Project'	-	-	30	150	Target exceeded
	No. of Communities in the district Educated on environmental protection	-	20	40	25	Target not achieved but some progress made

Appendix 7: Table 7: Infrastructure, Energy and Human Settlement Development Indicator

Sector	Indicators	Baseline 2009	2013 Actual Performance	2016 Targets	2016 Actual Performance	Progress Towards Target
Economic Infrastructure	Teledensity/ Penetration rat	Data not available	-	-	-	Lack of data to evaluate indicator
	Km of graveled roads rehabilitated in the district	43.5	9.8	3.7	-	Lack of data to evaluate indicator
	Km of New graveled roads / farm tracks constructed in the district	15.8	1.0	8	-	Lack of data to evaluate indicator
	Km of tarred roads rehabilitated in the district	15.9	Nil	40.6	-	Lack of data to evaluate indicator
	Km of roads resurfaced	23.2	3.6	11.2	-	Lack of data to evaluate indicator
	Km of graveled roads maintained	0.5	9.8	16.5	-	Lack of data to evaluate indicator
	Km of tarred roads maintained	22.6	Nil	9.0	-	Lack of data to evaluate indicator
	No. of Internet facilities (Cumulative)	5	6	6	6	Target achieved
Km of town drains constructed	-	3.6	0.5	1.6	Target exceeded	

	No. of Lorry Parks Rehabilitated	0	0	1	0	Target not achieved
<b>Spatial Planning</b>	Total No. of settlements schemes prepared for Urban/peri-urban areas	8	5		4	Target exceeded
	Total No. of settlements prepared schemes approved for Urban/peri-urban areas	6	5	2	4	Target exceeded
	Total No. of settlements schemes prepared for rural areas	0	0	2	0	Target not achieved
	No. of urban/peri-urban dev. applications approved:-Residential - Others	207 7	256	400	-	Lack of data to evaluate indicator .
	No. of rural dev. applications approved:-Residential - Others	-	nil	20	nil	Activity no implemented
	No. of communities educated on Physical Planning and Development management/control	4	3	25	4	Target not achieved
<b>Sector</b>	<b>Indicators</b>	<b>Baseline 2009</b>	<b>2013 Actual Performance</b>	<b>2016Targets</b>	<b>2016 Actual Performance</b>	<b>Progress Towards Target</b>

<b>Water and Sanitation</b>	- % of Rural Population with sustainable access to safe water sources	77.3	98.6	100	98.4	Target not acheived
	% of District Population with access to improved toilet facility	34	34.85	45	60.0	Target exceeded
	No. of functional BH	176	280	280	280	Target maintained
	% of Rural Population with access to improved toilet facility	17.98	19.9	30.0	31.0	Target exceeded
	No. of refuse heaps in the district	35	27	15	25	Target not achieved

**Appendix 8**

**Table 8: Human Development, Productivity and Employment Indicators**

Sectors	Indicators	Baseline 2009	2013 Actual Performance	2016Targets	2016Actual Performance	Progress Towards Annual Target
Health	Under-five Mortality rate	8 Deaths	2.1/1,000	0	2.9/1,000	Target not achieved
	Maternal Mortality Ratio ( No. of deaths due to pregnancy & childbirth per 1,000 live births)	-	0/1,000	0	0.55/1,000	Target not achieved
	HIV Prevalence rate ( % of adult population, 15-49 yrs. HIV positive)	-	1.2	3.5	1.2	Target exceeded
	Malaria case fatality in children under five years per 10,000 population	-	0.64/1,000	0	0.35/1,000	Target not attained, but significant progress made
	% Coverage for BCG immunization	93	138.9	100	154.6	Target exceeded
	% Coverage for Measles immunization	88.7	117.4	98.7	131.5	Target exceeded
	% Coverage for OPV	87.6	120.5	97.6	131.4	Target exceeded
	% Coverage for Pentavalent immunization	87.7	120.5	97.7	131.4	Target exceeded
	% Coverage for TT <sup>2</sup> immunization	-	130.5	97.7	10,620	Target exceeded
	% Coverage for Yellow Fever immunization	88.7	117.4	98.7	131.5	Target exceeded
	Number of CHIP Centres established	0	2	5	6	Target exceeded
	Rate of Child Malnutrition	0.1	0.75	0	1.06	Target not achieved
	% of supervised deliveries	50.4	77.4	60	110.4	Target exceeded
	No. of still births	55 (1.4%)	59	0	69	Target not achieved
	Reported cases of Early Teen Pregnancy (10-14 years)	6	1,084	-	1,086	Performance not encouraging
	Reported cases of Early Teen Pregnancy (15-19 years)	1001		-		
	Doctor/ Population Ratio	1:37,969	1:50.333	1:30,177	1:15.300	Target achieved, but significant number of doctors operate in private health facilities
	% of health facilities in good condition	100	70.8	100	60	Target not achieved
No. of Health facilities in the district	15	18	24	19	Target not achieved, but some progress made	

Sectors	Indicators	Baseline 2009	2013 Actual Performance	2016 Targets	2016 Actual Performance	Progress Towards Annual Target
Health	Reported new cases of Guinea worm	0	0	0	0	Target achieved
	Reported new cases of Bruili Ulcer	85	37	50	15	Target exceeded.
	Reported cases of malaria	81,780	144,355	56,428	97,491	Target not achieved, but some progress made
	No. of new HIV/AIDs recorded cases	78	211	15	221	Target not achieved
	% participation in the DHIS	81	-	91	-	No data
Education	Gross enrolment rate for Pre-school	54	159%	74	173.9%	Target exceeded
	Gross enrolment rate for basic schools	91	169%	95.8	169.8%	Target exceeded, but the figure includes many pupils above the basic school going age and pupils from neighboring district
	Net Admission Rate in Primary Schools	74.8	93%	84.6	76.5%	Target not achieved
	Gender Parity Index for KG	1.06	1.10	1.0	1.03	Target not met
	Gender Parity Index for Primary	1.08	1.03	1.0	1.02	Target not met
	Gender Parity Index for JHS	0.99	0.95	1.0	1.00	Target achieved
	Gender Parity Index for SHS	-	0.6	-	0.6	
	No of schools with toilet facilities	64	115	125	127	Target exceeded
	Basic school gross enrolment rate for girls	93.3	171.6%	97.3	171.3	Target exceeded, but figure include many girls above basic school going age
	% Performance in maths in Prim. Sch.	67.15	-	76.7	-	Test not conducted
	% Performance in English in Prim. Sch.	66.2	-	76.7	-	Test not conducted
	%Performance in BECE	83	97.68	90	92.50	Target exceeded
	%Performance in SSSCE	-	-	100	-	No data
	% of trained teachers in public pre-school	53.1	65.8	63.1	70.6	Target exceeded
	% of trained teachers in public primary sch.	84.3	87.9	94.3	92.3	Target not achieved, but significant progress made
	% of trained teachers in public Junior High School	94.6	96	98.6	94.5	Target not achieved
Transition rate from P6 to JHS	95.8	-	97.6	100.2	Target exceeded	
Transition rate from JHS to SHS	83	97.68	90	92.50	Target exceeded	

Sectors	Indicators	Baseline 2009	2013 Actual Performance	2016Targets	2016Actual Performance	Progress Towards Annual Target
<b>Education</b>	Public basic schools with functional ICT centres	2	16	40	26	Target not achieved
	Public Basic school pupils trained in ICT skills	-		4,0000	3,779	Target not achieved, but significant progress made
	No of pupils fed under SFP	11,091	23,205	12,706	24,734	Target exceeded
	No. of Teachers Trained (in-service)	-	400	200	400	Target not achieved
	No. of SMCs trained	-	Nil	65	20	Target exceeded
	No. of active SMCs	10	70	55	70	Target exceeded
	Average No. of supervision/monitoring/ visits per school per month	1.5	2	2	2.5	Target exceeded
No. of school furniture supplied to public basic schools	-	1,911	905	2,900	Target exceeded	
<b>Sports</b>	No. of standard sporting facilities in the district	1	0	1	0	No progress
	No. of Basic Schools with Standard Playing Fields	0	0	5	0	No progress
	Number of school sporting competition organized in the District	3	4	3	3	Target achieved
<b>Vulnerable/ Disasters</b>	Reported cases of preventable disasters		8	3	7	Target not achieved
	No. of vulnerable people supported		1,335	775	5,126	Target exceeded
	No. of in school orphans monitored		Nil	55	Nil	No data
<b>Employment</b>	Unemployment rate	Data not available	-	6.0	7.9	Target not achieved
	No of unemployed people employed	682	30 (NYEP)	850	Nil	No adequate data
	No of unemployed youth employed	570	30(NYEP)	550	Nil	No adequate data
	No of unemployed women employed	223	12 (NYEP)	250	Nil	No adequate data

Appendix 9

**Table 9: Transparent and Accountable Governance Indicators**

Sectors	Indicators	Baseline 2009	2013 Actual Performance	2016 Targets	2016 Actual Performance	Progress Towards Annual Target
	Total amount of internally generated revenue	GH¢367,401.88	GH¢449,104.43	GH¢739,718.00	GH¢657,342.24	Target not achieved but slight improvement
	Amount of Development Partner and NGO funds contribution to the DMTDP	*GH¢50,315.65	*GH¢1,702,221.44	*GH¢706,539.00	*GH¢452,335.00	Far below target
	Number of reported cases of abuse (Children, women and men)	51		31	18	Target exceeded
	Police Citizen ratio	1:1,386	1:830	1:1,054	1:840	Target exceeded
	% of actual Internally generated revenue as against DACF received	25	57.8	48.	69.8	Target exceeded
	No. of Town/Area Councils mobilizing revenue	5	6	6	6	Target achieved
	No. of Area councils without core staff	1	0	0	0	Target not achieved
	No. of Area councils which held at least 3 meetings each year	1	3	5	1	Target not achieved
	No. of Area councils sub-committees which held at least 3 meetings each year	0	1	3	1	No progress
	No. of departments and units of the Assembly with computers and accessories	21	25	30	31	Target achieved
	No. of computers available for official duties	36	57	55	56	Target exceeded
	No. of vehicles available for official duties		17	19	15	Target achieved
	No. of Area Council Members and Staff Trained	45	Nil	70	5	Target not attained
	No. of Assembly and Decentralized Staff Trained	61	26	50	36	Target not achieved
	No. of Assembly members Trained	27	Nil	54	Nil	Target achieved
	Frequency of DPCU meetings	4	4	4	4	Target achieved
	Frequency of DA General Assembly meetings in a year	9	4	3	8	Target exceeded

## Appendix 10

**Table 10: District Capitation Grant Allocations and Beneficiaries for 2005/6 -2015/16**

Year	Amount received	No. of Schools				Beneficiary Pupils		
		Pre-Sch.	Prim.	JHS	Total	Girls	Boys	Total
2005/6	GH¢93,172.39	40	75	42	157	15,524	16,425	31,949
2006/7	GH¢83,051.76	57	79	47	183	17,481	18,252	35,733
2007/8	GH¢84,405.00	73	79	58	210	19,528	19,807	39,335
2008/9	GH¢182,446.46	73	82	60	215	19,885	20,188	40,073
2009/10	GH¢182,959.95	76	83	63	222	20,147	20,358	40,505
2010/11	GH¢189,526.50	78	85	65	228	21,092	21,025	42,117
2011/2012	GH¢124,972.29	-	-	-	-	-	-	-
2012/2013	GH¢124,657.65	-	-	-	-	-	-	-
2013/2014	GH¢ 208795.5	-	-	-	-	-	-	-
2014/2015	GH¢212,251.50	-	-	-	-	-	-	-
2015/2016	GH¢242,268.96	-	-	-	-	-	-	-

**SOURCE:** District Education Directorate, Nkawie, December, 2016

## Appendix 11

**2016 ANNUAL PROGRESS REPORT ON PROGRAMMES, PROJECTS AND ACTIVITIES**

NO	Activity	Location	Output	Implementing Agencies		Implementing status
			indicators	Lead	Collab.	
1	Train and educate 70MSMEs in technical, managerial skills and climatic change issues	District wide	70MSMEs trained and educated in technical managerial skills and climatic change issues	BAC	DA	Ongoing
2	Facilitate to provide credit and startup capital to 60MSMEs	District wide	credit facilities and start-up capital provided to 60MSMEs	BAC	DA	Yet to be Implemented
3	Support BAC to develop database system on MSMEs and registration of local enterprise	BAC	BAC supported to develop a system database on MSMEs and registration of local enterprise	BAC	DA	Ongoing
4	Train farmers on how to manage disease problems in fish production	District wide	Farmers trained on how to manage disease problems in fish production	DADU, MOFA	DA	Completed
5	Train farmers on stock management and good fishing practices	District wide	Farmer trained on stock management and good fishing practices	DADU, MOFA	DA	Completed
6	Train selected farmers in the operation and management of recommended small scale irrigation technologies	District wide	Selected farmers trained in the operation of management of recommended small scale irrigation technologies	DADU, MOFA	DA	Ongoing
7	Train extension workers on irrigation and water management to enhance them to undertake	District wide	Extension workers trained on irrigation and water management	DADU, MOFA	DA	Ongoing

	irrigation extension participatory					
8	Facilitate the implementation of the district farmers day	District wide	Implementation of district farmers aided smoothly	DADU, MOFA	DA	completed
9	Build capacity of MOFA staffs in planning, policy analysis M&E and data collection and analysis	District wide	Capacity building training for MOFA staffs organised	DADU, MOFA	DA	Ongoing
10	Provide regular market information (market data) to improve distribution of feedstuffs	District wide	Market database established to enhance regular market information delivery	DADU, MOFA	DA	Ongoing
11	Facilitate capacity building of 200 farmers on market demand driven production	District wide	Capacity building facilitated for 200 farmers on market demand driven production	DADU, MOFA	DA	Ongoing
12	Prepare 3 settlement schemes for urban and rural settlements	Urban/rural areas	3 settlement schemes for urban and cultural settlements prepared	TOWN AND COUNTRY, WORKS	Q	Ongoing
13	Carryout public education campaign on physical development and climate changes in communities	District wide	Public education campaign on physical development and climate changes carried out	WORKS, INFORMATION SERVICE	DA	Ongoing
14	Organise supervision and monitoring of physical development	District wide	Supervision and monitoring of physical development organised	TOWN AND COUNTRY, WORKS	DA	Ongoing
15	Promote tree planting in built up areas of 3 settlements annually	Barekese, Akropong, Nkawie	No. Of trees planted in the 3 built up settlements	TOWN AND COUNTRY, WORKS	DA	Ongoing
16	Facilitate the implementation of SEA mitigation measures (replace vegetation cover, landscaping compensation)	District wide	SEA mitigation measures implementation facilitated	Central administration	DA	Ongoing
17	Supervise the management and maintenance of boreholes and mechanized water systems	District wide	Management and maintenance of boreholes supervised	CWSA, Central administration	DA	Ongoing
18	Maintenance of 91km Ataase Jun-Addiakrom feeder road	Ataase junction to Addiakrom	91km Ataase Jun-Addiakrom feeder road maintained	Feeder roads department, WORKS	DA	Completed
19	Construct 1/900 pipe culvit and filling approaches at Bonsua-Wurapong	Bonsua-Wurapong	1/900 pipe culvert and filling approaches at Bonsuah-Wurapong construct	Feeder roads department, works department	DA	Ongoing
20	Reshape of Adankwame-Wurammu feeder road	Adankwame-wurammu	Adankwame-Wurammu feeder road reshaped	Feeder roads department, works	DA	Completed
21	Construct link road from the appliance bay of the new fire service station	Nkawie	Link road constructed from appliance by to the new fire service station	Feeder roads department	DA	Completed
22	Completion of 2No. Market infrastructure	Nkawie and Abuakwa	2No. Market infrastructure constructed	Works department	DA	Nkawie – completed Abuakwa – ongoing
23	Construct 1No. Lorry	Abuakwa	1No. Lorry park	Urban roads,	DA	Yet to be

	park		constructed	works department		Implemented
24	Construct 1No. Animal slaughter and dressing facility	Nkawie	1No. Animal slaughter and dressing facility constructed	Works department,	MOFA, DA	Yet to be Implemented
25	Facilitate the acquisition of a new site for market	Nkawie	Land for the construction of new site market acquired	T&CPD	DA	Completed
26	Organize sensitization and education campaign climate change and natural resources management measures	District wide	Sensitization and education campaign on climate change and natural resources management measures organized	ENVIRONMENT HEALTH DEPARTMENT, INFORMATION SERVICE	DA	Ongoing
27	Construct speed ramps at Ntesere, Sepaase, Atwima Koforidua and Asuofua	Ntesere, Sepaase, Atwima Koforidua and Asuofua	Ntesere, Sepaase, Atwima Koforidua and Asuofua provided with speed ramps	WORKS,	DA, GHANA URBAN ROADS	Ongoing
28	Facilitate the acquisition, operations and management of Nkaakom tourist site	Nkaakom	Site acquired for the operation and management of Nkaakom tourist site	WORKS	DA	Completed
29	Provide support to disaster victims	District wide	Support provided to disease victims	NADMO	DA	Yet to be Implemented
30	Procure firefighting equipment and tools	District wide	Firefighting equipment and tools procured	GNFS, ENVIRONMENT HEALTH	DA	Ongoing
31	Rehabilitate 4No. Fire hydrants and construction of 1No. New hydrants at Nkawie market	Nkawie market	4No. Fire hydrants rehabilitated and 1No. New hydrants at Nkawie market constructed	GNFS	DA	Ongoing
32	Construction of drains	Sepaase, Abuakwa ST. Lisbert, Abuakwadadease, Abuakwa-Buaso, Akosa new site, Abuakwa-Apimhaase	Drains constructed at the needed places	WORKS	DA	Yet to be Implemented
33	Construction of bridge with Culverts	Wagadugu	Bridge with culverts constructed	WORKS	DA	Yet to be Implemented
34	Provision of speed ramps at Maakro and Tabere	Maakro and Tabere	Maakro and Tabere provided with speed ramps	WORKS	DA	Completed
35	Provision of accessible road to new sites at Ataase	Attase	Accessible road to new sites at Ataase provided	WORKS, FEEDER ROAD	DA	Ongoing
36	Construction, reshaping and graveling of feeder roads	Afari-Akrofrom, Barekese-Ntensere,	Feeder roads constructed, reshaped and gravelled	WORKS, FEEDER ROADS	DA	Ongoing

		Abuakwa-Neuman Bokankye-Esaase, Asafua-Ampamang Nkawiepani n-Nkorang,				
37	Provision of potable water in Six (6) communities	Afraso, Kokoben, Akwaboa, Sokwai, Nkawiekuma, Dikyere	Six (6) communities provided with potable water	WORK, CWSA	DA	Yet to be Implemented
38	Construct 1No. Office block for area council	Adankwame	1No. Office block constructed for area council	Central administration, WORKS	DA	Yet to be Implemented
39	Train 90 area council members and staff in local government and climate changes issues	District wide	90 area council members and staff trained on climate change issues	Central Administration	DA	Yet to be Implemented
40	Supervise, monitor and evaluate revenue mobilisation and accounting	District wide	Revenue mobilisation and accounting monitored and evaluated	Central Administration, Finance administration	DA	Ongoing
41	Print revenue collection materials	Nkawie	Materials for revenue collection printed	Finance administration	DA	Yet to be implemented
42	Supervise, monitor and evaluate development activities in the district	District wide	Development activities monitored and evaluated	DPCU	DA	Ongoing
43	Develop comprehensive M&E database system	Nkawie	A comprehensive M&E database system developed	Central Administration	DA	Ongoing
44	Revalue properties in the district	Nkawie	Properties in the district revalued	Finance Administration	DA	Ongoing
45	Facilitate the conduct of sporting competitions in the district	District wide	Conduct of sporting competition in the district facilitated and improved	Central Administration, youth and sports	DA	Ongoing
46	Facilitate the formation and strengthening of 10 keep-fit clubs in the district	District wide	10 keep-fit clubs formed and supported	Youth and Sports,	DA	Yet to be implemented
47	Facilitate the implementation of child labour program in the district	District wide	Child labour program implementation facilitated	Central Administration, social	DA	Ongoing

				welfare, CHRAJ		
48	Facilitate the effective management and utilisation of disability funds through skills training and investment in viable income generation ventures in the district	District wide	Disability fund managed and utilized effectively through skills training and investment	Social welfare, Central Administration	DA	Ongoing
49	Facilitate the administration and effective utilization of financial support to the poor under the LEAP	District wide	effective utilization of the financial support under LEAP facilitated	Social welfare and community development	DA	Ongoing
50	Renovate 1No. Area council office	Abuakwa	1No. Area council office renovated	Central Administration	DA	Ongoing
51	Procure office equipment	Nkawie and area council office	office equipment procured	WORKS	DA	Ongoing
52	Organise refresher training for assembly members, revenue staffs, area council staff/members and core management staff in revenue mobilisation and expenditure management	District wide	refresher training organised	Central Administration	DA	Implemented
53	Train DPCU members, MIS staff, record and area council staff in M&E, poverty profiling, socio-economic survey and climate change issue	Nkawie	DPCU members trained in M&E, poverty profiling and socio-economic survey and climate change issue	Central Administration	DA	Ongoing
54	Supervise, monitor and evaluate education delivery and my 1 <sup>st</sup> day at school	District wide	My 1 <sup>st</sup> day at school supervised, monitored and evaluated	Central Administration	DA	Implemented
55	Establish and ensure the proper functioning of SMCs in all basic schools	District wide	SMC established in all basic schools	GES, Central Administration	DA	Ongoing
56	Organise 25 students to participate in MOCK exams by all JHS candidates	District wide	25 students mock exams organised	GES	DA	Ongoing
57	Organise training for head of schools on the conduct of annual education census	District wide	Training for heads of schools organised	GES	DA	Ongoing
58	Carryout school feeding	District wide	20 rural community	GES	DA	Ongoing

	program in 20 rural communities		schools enrolled on the school feeding program			
59	Construct 1/900 pipe culvit and filling approaches at Bonsua-wurapong	Bonsua-Wurapong	1/900 pipe culvert and filling approaches at bonsuah-wurapong construct	Feeder roads department, works department	DA	Ongoing
60	Reshape of Adankwame-wurammu feeder road	Adankwame-wurammu	Adankwame-wurammu feeder road reshaped	Feeder roads department, works	DA	Ongoing

**Table 2: Rolled-over projects**

No	Activity	Location	Indicators	Implementing Agencies		Implementation status
				Lead	Collab	
1	Renovate BAC office and MSMEs training center	Toase	BAC office and MSMEs training centre renovated	BAC	DA, Co-operative NGO's	Yet to be Implemented
2	Facilitate private sector provision and management of public toilet	District wide	Number of toilet facilities provided by private sector	BAC	DA	Ongoing
3	Organise training/workshop on entrepreneurship and established economic viable projects in 12 communities	District wide	No. Of training/workshop on entrepreneurship organised	BAC	DA	Ongoing
4	Train and educate 150 farmers in appropriate storage of cereals	District wide	No. Of farmers trained and educated in appropriate storage of cereals	DADU, MOFA	DA, NGOs	Ongoing, 18 Farmers trained in appropriate storage technology.
5	Introduce improved crop varieties (high yielding, short duration disease/pest resistance and nutrient fortified to farmers	Farming communities	Improved crop varieties introduced	DADU, MOFA	DA, Research Institutions (Animal/Crop) NGO's	Ongoing
6	Train 200 farmers on correct inputs use to avoid misapplication of fertilizer and agro-chemicals	District wide	200 farmers trained on correct inputs of fertilizer and agro-chemical application	DADU, MOFA	DA	Ongoing, some farmers being trained on fertilizer application.
7	Carryout anti-rabies and PPR vaccination for 2000 pets annually	District wide	Anti-rabies and PPR vaccination carried out for 2000 pets	DADU, MOFA	DA	Yet to be Implemented
8	Construct 1No. Teachers quarters at Boahenkwa	Boahenkwa	1No. teachers quarters at Boahenkwa constructed	Works	DA	Yet to be implemented
9	Rehabilitate 2No. 6-unit classroom blocks for primary schools	Akropong Barekese Nerebehi Adankwame	2No. 6-unit classroom blocks for primary schools rehabilitated	Works	DA	Yet to be implemented
10	Construct 4No. 3-unit classroom	Akropong	4No. 3-unit	Works	DA	Yet to be

	blocks with ancillary facilities for JHS	Barekese Nerebehi Adankwame	classroom blocks with ancillary facilities for JHS constructed			implemented
11	Rehabilitate 3No. 3-unit classroom block for JHS	Afari, Asenemanso, Nerebehi e	3No. 3-unit classroom block for JHS rehabilitated	Works	DA, GES	Yet to be implemented
12	Construct 1No. Dining hall for ICCES	ICCES	1No. Dining hall for ICCES constructed	Works	DA	Yet to be implemented
13	Procure 10 communal refuse containers	District wide	10 communal refuse containers procured	Environmental health unit	DA	Yet to be Implemented
14	Procure sanitation equipment and tools	District wide	sanitation equipment and tools procured	Central administration	DA	Ongoing
15	Provide furniture and health equipment to 6No. CHPS facilities in the district	Amanchia, Fufuo, Marbang, Aninkroma, Seidi, Barikuma, Pasro, Amadum-Adankwame	6No. CHPS facilities Provided with furniture and health equipment	Works, health unit	DA	Yet to be implemented
16	Provide solar powered electricity at 2No. CHPS facilities in the district	Tabere, Abira	2No. CHPS facilities provided with solar powered electricity	Works, health unit	DA, ECG	Yet to be implemented
17	Construct 1No. Female ward	Toase	1No. female ward constructed	Works, health unit	DA	Ongoing
18	Completion of Akropong health center	Akropong	Akropong health center completed	Works, health unit	DA	Ongoing