

**NADOWLI-KALEO DISTRICT ASSEMBLY
DISTRICT MEDIUM TERM DEVELOPMENT
PLAN, 2014-2017**



GOVERNMENT OF GHANA
*MINISTRY OF LOCAL GOVERNMENT AND RURAL
DEVELOPMENT*

March 2014

**APPROVAL OF DISTRICT MEDIUM TERM
DEVELOPMENT PLAN**

At a meeting held onthe Nadowli-Kaleo District Assembly discussed and approved the District Medium Term Development Plan and is hereby submitted for your further action.

.....
PRESIDING MEMBER
(Hon. Andrew A. Kpan)

.....
SECRETARY TO THE ASSEMBLY
(Mr. Sylvester K. Ayitey)

Final

PREFACE

This Medium Term Development Plan for Nadowli-Kaleo District is the result of three main series of dialogue held at the Community, Area council and the District Levels. The first series of workshops involved organizing community Level planning meeting with members to come up with Community Action Plans (CAPs). The CAPs were later validated and harmonized at the Area Council levels into Area Council Plans. The Area Council Plans were later harmonized by the DPCU at a forum into the various thematic areas and sectors and were forwarded to the respective sector departments for comments on the technical feasibility of the projects in line with sector, district and national policy direction.

Agreement on the contents of the plan was preceded by deliberation and critical analysis of issues and proposals. At the end, participants were confident that the plan clearly reflects the felt needs and aspirations of the whole district. It represents a comprehensive framework for local resource mobilization, enhancing self-reliance of the people for a better Ghana.

Thereafter, the draft plan was presented at a public hearing forum held on February, 2014 for endorsement. Participants at the public forum included Assemblypersons, Chiefs, Opinion leaders and development partners from all the Area Councils. Representatives of interest groups, faith based organizations and trade associations in the district were taken on board in the final design of the plan.

It is my sincere believe that, with the required financial and material support from all development stakeholders particularly the government and NGOs/donors, this plan will be implemented successfully. This however requires collective and harmonious contributions from all stakeholders in the implementation of earmarked Programmes and projects that positively affect their livelihood by actively participating in decision-making processes.

.....
HON. JOHN-BOSCO BOMANSAAN
DISTRICT CHIEF EXECUTIVE

EXECUTIVE SUMMARY

The current District Medium Term Development Plan describes the framework that will direct the management of the district between 2014 and 2017 toward the long-term vision of attaining a just, free, productive and prospective society.

Ghana Shared Growth and Development Agenda I (GSGDA, 2010- 2013) has been succeeded by Ghana Shared Growth and Development Agenda II which continues to broad the path of GSGDAI, GPRSI and GPRSII, taking up the challenges left behind and bringing renewed vigour and an alternative perspective to building on the successes of those frameworks. .

The Nadowli-Kaleo District Assembly was carved out of the then Nadowli District Assembly in June, 2012 under LI 2101. The assembly by this legislation is empowered as the highest political and administrative body in the district with the responsibility of facilitating the implementation of national policies at the .local level.

The preparation of this Medium Term Plan was based on comprehensive review of the 2010-2013 DMTDP. Data was collected in consultation with the relevant stakeholders particularly the Decentralized departments including Sub District Councils and communities.

The Plan preparation process started with the identification of problems, goals and objectives from Unit Committee level through the Area Councils to the District Assembly level where key development stakeholders forming the DPCU were actively engaged.

The 2010 population and housing census put the districts population at 63,141 with a growth rate of 1.9%. This population is distributed in 84 communities with only 15 settlements attaining urban status. About 85% of the labour force is engaged in Agriculture with 14% and 1% in commerce and industry respectively. The district has a total of 187 educational facilities including 62 pre schools, 78 primary, 40 JSS, 3 SSS and 4 vocation

schools. In terms of health service delivery, the district has 25 facilities with 148 outreach points leading 80% coverage of health service. Malaria is leading cause of OPD attendant, accounting for about 62.2% of all reported cases. Potable Water coverage stands at 62.7 and sanitation as low as 11.1%.

It terms of income generation, the DACF and donor support is the main source of financing development activities accounting for about 96.5% The internal revenue generation capacity of the district is low contributing only about 3.5% of the total income generated in the district.

Analysis of the current situation of the district in relation to community problems and aspirations reveals the following as hindering development in the district.

- Over dependence on rain fed agriculture and low farming technology
- Low small scale industrial establishments and poor industrial technology
- Inadequate and poor quality of support services
- Inadequate access to water and sanitation facilities due to poor maintenance
- Inadequate performance of District Assembly due to inadequate office accommodation, staff and weak sub structures
- Inadequate support to women and children
- Low access of physically challenged to social and economic services

In view of the above problems identified, the district opted for an integrated development path covering the plan period (2010-2013) and is composed of development Programmes classified into the packages outlined below. The Programmes are:

- Ensuring and sustaining macroeconomic stability
- Enhancing competitiveness of Ghana's Private Sector
- Accelerated Agricultural modernisation and sustainable Natural Resources Management
- Infrastructure and Human Settlements
- Human Development productivity and employment

- Transparent and accountable governance
- Enabling Environment for effective Plan preparation and implementation

The total cost of implementing the above programmes in the development plan is estimated at Thirty-Nine Million, Four Hundred and sixty Thousand, Three hundred Ghana cedis, Fifty-six pesewas (39,460,300.56).

Enhancing competitiveness of Ghana's Private Sector takes 19% of the total cost while Human Development productivity and employment and Transparent and accountable governance take 38% and 21% respectively. The above amount will be financed through three main sources; Central Government, Nadowli-Kaleo District Assembly and Others (NGOs, beneficiary communities, bilateral and multilateral organisations).

For effective implementation of the plan, all institutional, administrative and legal issues have been clearly outlined to ensure active participation of all stakeholders. The District Assembly, in terms of implementation of the plan, is to establish good working relationship with the other stakeholders of the implementation process. The DPCU has been specifically task to document and report on all implementation stages of the projects to the DA. To give impetus to this, the DPCU is required to submit annual reports to the RPCU and the NDPC.

Finally the policies, plans and programmes have been subjected to Strategic environmental assessment to ensure that they adequately mainstream the concept of sustainability and thereby respond to the need for balancing socio-economic development with the requirement for conserving and enhancing the natural capital on which all lives depend.

ACKNOWLEDGEMENT

The Nadowli-Kaleo District Assembly would like to acknowledge the invaluable contributions made by all community members, Area Counselors, District Level actors, including the non-governmental organizations, RPCU, UN Family, and mentors from the University for Development Studies (UDS) towards the preparation of this plan.

Our special thanks go to the out-gone Upper West Region Minister, Hon. Ephraim Avea Nsoh for the confidence he imposed on us and for given us the necessary push into producing this all important document in record time. We own everything to him and words cannot express our appreciation of his gesture.

We say a special thank you to members of the DPCU and the planning team who did the write up and the NDPC for enriching the final output with their comments and suggestions.

The preparation of the development will not have been successful without the useful contribution of a Mr. Baba H. Osman, the Chief Regional Econ. Planning Officer; RCC/ RPCU and Mr. Eric Banye, our mentor from the Savannah Alliance Ghana.

The Nadowli-Kaleo District Assembly therefore wishes to express its gratitude to all who worked in diverse ways toward the successful completion of this document. .

Indeed, we are appreciative of all individuals and organisations that supported the process in many different ways but have not been specifically mentioned.

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ACRONYMS

CAPS.....	Community Action Plan
SRWSP.....	Sustainable Rural Water and Sanitation project
DOFA.....	Department of Food and Agriculture
DPCU.....	District Planning Coordinating Unit
RPCU.....	Regional Planning Coordinating Unit
UNICEF.....	United Nations International Children Fund
NDPC.....	National Development Planning Commission
GPRS.....	Ghana Poverty Reduction Strategy
GSGDA.....	Ghana Shared Growth and Development Agenda
DA.....	District Assembly
CCBT.....	Community Capacity Building Team
POCC.....	Potential Opportunity Constraints Challenges
DACF.....	District Assembly Common Fund
PHS.....	Population and Housing Census
NGO.....	Non-Governmental Organisation
GoG.....	Government of Ghana
OPD.....	Out Patient Department
DMTDP.....	District Medium Term Development Plan
CHPS.....	Community Health Planning Services
NTC.....	Nursing Training College
CHNTS.....	Community Health Nursing Training School
TENI.....	Tackling Educational Needs Inclusively
GES.....	Ghana Education Service
WVI.....	World Vision International
HIRD.....	High Impact Rapid Delivery
C-IMCI.....	Community Integrated Management of Childhood Illness
BCC.....	Behaviour Change Communication
PMTCT.....	Prevention Mother to Child Transmission
CT.....	Counseling Testing
KVIP.....	Kumasi Ventilated Improve Pit
RAAP.....	Rural Action Alliance Program
EQUAL.....	Equal Opportunity for All
CWSA.....	Community Water and Sanitation Agency
PRO-NET.....	Professional Network
CSM.....	Cerebro Spinal Meningitis
MOFA.....	Ministry of Food and Agriculture
CHRAJ.....	Commission on Human Rights and Administrative Justice
NCCE.....	National Commission for Civic Education
DHMT.....	District Health Management Team
FCUBE.....	Free Compulsory Universal Basic Education
NEPAD.....	New Partnership for Africa Development
ITTU.....	Intermediate Transfer Technology Unit
ICT.....	Information and Communication Technology
GTB.....	Ghana Tourist Board

GCB.....	Ghana Broadcasting Corporation
EPA.....	Environmental Protection Agency
DFR.....	Department of Feeder Roads
RWSA.....	Rural Water and Sanitation Agency
ILGS.....	Institute of Local Government Studies
CBO.....	Community Based Organisation
IGF.....	Internal Generated Fund
FBO.....	Farmer Based Organisation
PWD.....	Public Works Department
PWD.....	People With Disabilities
GES.....	Ghana Education Service
JHS.....	Junior High Schools
SHS.....	Senior High Schools
SSNIT.....	Social Security and National Insurance Trust
DVVSU	Domestic Violence and Victims Support Unit
KG.....	Kindergarten
HIPC.....	High Indebted Poor Countries
STD.....	Sexual Transmitted Disease
SRID.....	Statistics Research Information Department
NADMO.....	National Disaster Management Organisation
DWAP.....	District Wide Assistance Project
TLM.....	Teaching and Learning Material
EPI.....	Expanded Programme on Immunisation
JICA.....	Japan International Co-operation Agency
PTA.....	Parent Teacher Association
NKDA.....	Nadowli-Kaleo District Assembly

CHAPTER ONE

1.0. PERFORMANCE REVIEW/ PROFILE/ CURRENT SITUATION

VISION STATEMENT

The vision of the Nadowli-Kaleo District Assembly is to create a just, free, productive and prospective society for sustainable development.

MISSION STATEMENT

The Nadowli-Kaleo District Assembly exists to ensure optimum improvement in the quality of life of the people through the efficient, effective mobilization and utilization of resources with the participation of the people on sustainable basis.

We do this by:

- Formulation, executing, monitoring of plans and policies.
- Providing basic socio-economic infrastructure
- Effective coordination of Assembly departments, Sub- District structures and Non-governmental Organisations.
- To harness human and natural resources for development
- Providing social protection for the poor and vulnerable
- Maintaining Law and Order.
- Capacity building
- Revenue Mobilization

1.1 Performance Review of 2010 – 2013 Medium Term Development Plan

Until the Nadowli-Kaleo District Assembly was carved out of the then Nadowli District Assembly in June, 2012 under LI 2101, The 2010 -2013 District Medium Term Development Plan was for the Nadowli District as a whole. It was developed through a series of participatory stakeholder workshops and meetings at the District, Area Council and Community levels. In conformity with the national development blueprint, the plan covered six (6) thematic Areas out of the seven (7) thematic areas of the Ghana Shared Growth and Development Agenda I (GSGDA I) namely;

- I. Ensuring and Sustaining Macroeconomic Stability
- II. Enhancing Competitiveness in Ghana's Private Sector
- III. Accelerated Agricultural Modernisation and Sustainable Natural Resource Management
- IV. Infrastructure, Energy and Human Settlement
- V. Transparent and Accountable Governance
- VI. Human development, productivity and employment

Due the location and peculiarities of the district, the Oil and Gas thematic agenda did not reflect in the plan.

The overall goal of the 2010 – 2013 DMTDP was *to improve the living standard of the people towards attaining the Millennium Development Goals and attaining Middle Income status.*

As part of preparation for the next DMTDP (2014-2017), it became necessary to review the performance of the 2010 – 2013 District Medium Term Development Plan. The performance review sought to find out the extent of implementation of proposed programs, projects, and activities in terms of whether they were:

- I. Fully implemented, partially implemented, ongoing or not implemented.
- II. Achievement of set objectives and targets
- III. Achievement of the indicator levels from 2010 – 2013.
- IV. Reasons for any deviation regarding implementation of set targets.
- V. Actions taken to remedy the situation during the implementation period.
- VI. Their implication for future development

- VII. Finally to identify the gaps and challenges for incorporation into the 2014-2017 plan

The above analysis would then shape the analysis of the current development issues in the District and the formulation of policies for the 2014 - 2017 District Medium Term Development Plan. This will ensure continuous systematic growth and enhance the achievement of the District goals and objectives.

Final draft

1.1.1. TREND ANALYSIS OF SECTORIAL PERFORMANCE FROM 2010-2013

TABLE 1.1.7: THEMATIC AREA: ENSURING AND SUSTAINING MACROECONOMIC STABILITY

Key Focus Area	Policy Objectives	Programme	Indicator	Target	Level of Achievement				Remarks
					2010	2011	2012	2013	
Revenue mobilization	To increase internal revenue generation from 45% to 60% by December, 2013.	Revenue mobilisation campaign	% of IGF generated	60%	45%	60%	59%	26%	The sharp decline was due to the creation of DBI district where major IGF sources where located especially markets.
		Capacity building programme	Number of for revenue collectors.Trained	15 revenue collectors.	-	-	10	10	Performance is below the set targets.

CHALLENGES OF THE THEMATIC AREA

1. Extremely low level of IGF mobilisation.
2. Inadequate revenue collectors.
3. Inadequate and weak means of transport for collection and monitoring
4. Revenue leakages
5. Poor collaboration between sub-structures and traditional leaders in revenue mobilisation.
6. Lack of measures to sanction task defaulters.
7. Lack of property valuations to support charges.
Low capacity and inefficiencies among the sub-district structures in revenue mobilization
8. Inadequate motivation

TABLE 1.1.6: THEMATIC AREA: ENHANCING COMPETITIVENESS IN GHANA'S PRIVATE SECTOR

Focus Area	Policy Objectives	Programme	Indicator	Target	Level of Achievement				Remarks
					2010	2011	2013	2013	
Private Sector Development	Improve private Sector Competitiveness	Entrepreneurial skills and financial management programme	Number of entrepreneurs trained	300	30	50	25	25	Performance did not meet the set target.
		Training on bee keeping, pomade and soap making etc.	Number of people trained	100 people	-	100	20	20	Performance exceeded the set target
		MASLOC loan scheme.	Number of beneficiaries	150	20	20	20	-	Performance did not meet the set target.
		Community Based Skills Training under Rural Enterprises Project.	Number of beneficiaries	100	30	30	30	-	60 clients, comprises 18 male and 42 female entrepreneurs were trained
	Expand Youth Employment	The CETA module	Number of beneficiaries trained and equipped.	250	-	-	100	150	Achieved
		The HEW Module		150	-	-	100	-	
		The CPA Module (20)		150	-	-	100	50	

Focus Area	Policy Objectives	Programme	Indicator	Target	Level of Achievement				Remarks
					2010	2011	2013	2013	
2. Develop micro, small and medium enterprises (MSME's)	Improve efficiency and competitiveness of MSME's from 38% to 50% by Dec.2013	The Rural Enterprises Development Fund	Number of beneficiaries	30 client	10	7	8	11	Thirty six (36) project clients made up of 8 males and (28) Females had benefited from
3.Industrial Development	To Improve agricultural productivity through modernization along a value chain from 50% to 65% by 2013	Development of bakery facilities	Number of centres constructed	1 centre	1	-	-	-	Set target achieved
		Bakery start-up kits supply programme	Number of beneficiaries	100	28	-	-	-	- A total of (28) clients made up of (24) male and (4) female had benefited.
4.Developing the Tourism Industry for Jobs and Revenue Generation	To develop tourism industry	Publication of the rich tourist attractions in the district	Number of publication made.	4	0	0	0	0	No results
Promoting the creative industry for economic development	Promote cultural Heritage and the creative industry	Festival art & cultural celebrations	Number of festival promoted.	1	0	0	0	0	No results

Focus Area	Policy Objectives	Programme	Indicator	Target	Level of Achievement				Remarks
					2010	2011	2013	2013	
CHALLENGES OF THE THEMATIC AREA									
<ul style="list-style-type: none"> • Despite inconsistent flow of funds, market at Nadowli is 53% completed. • Inability of DA to support Community Education Teacher Assistance (CETAs) who wants to work in GES to grow professionally through the UTDBE Programme. • Provide credit and agric inputs to individuals and farmer groups • Institute best business practice award scheme • Market Nadowli-Kaleo District as a competitive tourist destination. • -Enhance tourism services and standards through inspection, licensing Promote coordination among key Area --Council on the development of the creative industry • -Financial support for festival celebrations • Inadequate access to finance. • High Interest rates. • Unreliable Micro financing companies. 									

Table 1.1.5: THEMATIC AREA: ACCELERATED AGRICULTURAL MODERNISATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT

Key Area	Focus	Policy Objectives	Programme	Indicator	Target	Level of Achievements				Remarks
						2010	2011	2012	2013	
Accelerated Modernisation of Agriculture		To reduce post harvest losses from 25% to 15% by Dec. 2013.	Quality grain production programme	% of farmers practising relevant quality practices	20%	23%	26%	23%	28%	Target not achieved. Intensify education and demonstrations
		To increase crop production from 50% 2009 to 65% by Dec. 2013.	Improved technology production Programme.	% of farmers who adopted improved technologies	65%	55%	50%	57%	55%	Target has not been achieved. Government to increase funds flow.
		To increase livestock production from 45% to 50% by Dec.2013.	Annual vaccinations programme	% of livestock vaccinated	50%	46%	48%	55%	40%	Target has not been met. Equipped MOFA to act quickly during disease outbreak.
		Increase the attractiveness of agriculture production	Organise Best Farmer Day celebrations.	Number of farmers awarded	30	15	18	25	27	Target has not been achieved due to limited donor support for awards.
Protected areas management		Reverse forest and land degradation.	Tree Planting programme under GSOP	Number of trees planted	15,000 seedling	-	1679	5531	9448	Performance exceeded target.
Restoration of degraded forest and land management		Guard and improve protected area	Creation of fire belt.	Number of fire belt constructed	2	-	-	1	2	Intensify education on tree cutting
Natural resource management and mineral extraction		Enhance community participation in environment and natural resources	GSOP-LIPW climate change programme.	Number of people engaged in climate change programme	10,000	-	-	9001	12,773	Performance exceeded target. DA should make a provision for climate change in DACF.

Key Area	Focus	Policy Objectives	Programme	Indicator	Target	Level of Achievements				Remarks
						2010	2011	2012	2013	
		management.								
Irrigation scheme development and management.		Expand and rehabilitate irrigation infrastructure	Dugout rehabilitation programme	Number of Dugouts rehabilitated	2	-	-	-	1	Performance is below expectation. Kalsegra dugout awarded for rehabilitation
Management of small scale economic activities		Regulate mining activities in the district.	Quarterly meetings with stakeholders	Number of meetings	4	-	-	-	3	Performance is below expectation due to inadequate flow of funds

CHALLENGES OF THE SECTOR

The foregoing analysis has revealed several problems militating against the agricultural sub-sector of the District's economy. These include:

1. Low access to agric mechanization services along the value chain(inputs, services provision, finances and market) by farmers
2. High levels of animal diseases and inadequate feed and water for livestock.
3. Low agricultural production and productivity of major staple crops/livestock.
4. Weak collaboration/co-ordination within partners in agric development (NGOs and Departments)
5. Low level of local market penetration by small holder farmers.
6. Weak and Non-functional FBOs/CBOs.
7. Low capacity of farmers/staff in irrigation farming/water management
8. Low access to extension and veterinary services by farmers
9. Negative climate and environmental changes (Soil erosion, felling of trees, etc)
10. Natural disasters and emergency preparedness (Floods, pests and diseases, bush fires and draught)
11. High poverty among rural small holder farmers(low incomes, smaller land holding, low use of inputs, etc)
12. Inadequate market information to farmers
13. Unavailable agriculture disaggregated data for planning and decision making.
14. Wild/bush fires

TABLE 1.1.4: THEMATIC AREA: HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT.

Key Focus Area	Policy Objectives	Programme	Indicator	Target	Level of Achievements				Remarks
					2010	2011	2012	2013	
Education	To increase enrolment in primary schools from 67 % 2009 to 85 % by Dec. 2013.	Enrolment drive campaigns programme	School enrolment rate	85%	85%	88%	90%	91%	Target is achieved even though Galamsey activities are affecting boy-child retention rate.
	To expand 50 schools infrastructure at all levels.	School facilities expansion project	Number of school facilities constructed	50	17	16	25	19	Achieved cumulatively 52 schools infrastructure expanded
	Rehabilitate school school infrastructure	School facilities Rehabilitation project	Number of school facilities rehabilitated	35	8	11	6	2	Performance is below the target due to inadequate fund flow.
	Expand school feeding programme from 35% to cover all basic schools.	Expansion of the GSFP.	Number of schools benefiting from GSFP	82	8	24	63	82	Targets met. Logistics need for monitoring.
	Increase logistical support to schools.	School furnishing project	Number of furniture delivered	10000	1500	2500	500	2000	Performance is below the target
		Free uniform projects	Number of uniforms delivered	5000	900	530	200	920	Performance is below the target

Key Focus Area	Policy Objectives	Programme	Indicator	Target	Level of Achievements				Remarks
					2010	2011	2012	2013	
		Free exercise books projects	Number of books delivered	5000	1000	900	2000	700	Performance is below the target
	Reduce teacher pupil ratio from 1:85 to the standard 1:45.	Sponsorship of teacher trainees	Number of teachers sponsored	30	0	0	0	0	No results.
		Endorsement of teacher trainees applications	Number of trainees endorsed	70	10	9	22	7	Performance is below the target
		Best Teacher award scheme	Number of teachers awarded	30	0	0	0	0	No results
Health	To contract one medical doctor for the District Hospital.	lobby medical doctor programme	Number of medical doctors at the DH	1	0	0	0	2	Exceeded targets. However, one doctor was re-posted to Wa West District.
	To improve access to health delivery service	Health staff Capacity building programme	Number of capacity building programmes held	50	12	10	10	15	Performance is below the target
		Logistical support programme	Number of equipment supplied	1000	257	0	57	10	Performance is below the target
		Ambulance service programme	Number of ambulances delivered	1	0	0	2	1	Target is achieved

TABLE 1.1.3:THEMATIC AREA: HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

Key Focus Area	Policy Objectives	Programme	Indicator	Target	Level of Achievements				Remarks
					2010	2011	2012	2013	
Health	To expand health infrastructure.	Health facilities expansion project	Number of health facilities constructed	5	1	0	2	1	Performance is below the target
		CHPS expansion project	Number of CHPS constructed	10	2	1	3	1	Performance is below the target
	To rehabilitate health infrastructure	School facilities Rehabilitation project	Number of health facilities rehabilitated	15	8	5	6	2	Exceeded target set.
	To reduce the incidence of malaria and other diseases form 6.4% in 2009 to 4.4% by Dec. 2013.	Free ITNs distribution programme	Incidence of malaria	4.4%	6.2%	5.3%	64.2%	67%	Performance is below the target
		AGALmal malaria control programme							
Bridge equity gaps in access to nutrition services	Supplementary feeding programme.	Level of nutrition Access	10%	36.7%	26%	11.3%	17.2%	Performance exceeded targets set.	
	Quarterly CHO review programme								
	Community sensitisation programmes								
	Quarterly FSV programme								

2. Health	Improve access to quality maternal ,child and adolescent health services	Sensitisation programmes s on maternal and neonatal health MAF programme Organized school health club	Number of people sensitised	25000	500	206	800	100	Performance is below the target
	Expand Mutual Health Insurance scheme from 89% to 100%.	District-wide NHIS registration programme	Percentage coverage in NHIS	100%	89%	89%	89%	93%	Performance is below the target
3 .HIV, AIDS, STDs and TB	To reduce the spread of HIV/AIDS and STDs in the District from 1: 3000 to 1: 2500 in 2013.	HIV/AIDS sensitisation programme. Free testing and counselling programme.	HIV/AIDS prevalence rate.	5	32.6	15.0	1.6	7.4	The district performed abysmally.
4.Sports Development	To develop a sports stadium	Development of sport stadium	Number of stadia	1	0	0	0	0	No result.
5.Population management	Establish a population data base for the district.	Population ad housing census District data collation programme	Percentage of population data collated	100%	85%	-	-	90%	Targets not met. Collation of district specific data is still on-going.
6.Child Development and Protection	Promote effective child development in all rural	Kindergarten promoting programme	Number of KGs established	89 KGs	2	3	6	2	The district performed abysmally.

	communities								
7.The Aged	Provide social protection for the aged in society..	Expansion of the LEAP programme	Number of beneficiaries	12,000	400	400	400	400	The district performed abysmally.
8.Disability	To expand the coverage of the district disability fund from 30% in 2010 to 65% in 2013.	Disabled Fund	Percentage of coverage	65%	65%	69%	78%	80%	Performance exceeded the set target.
9.Poverty and Income Inequalities reduction	Increase household income	LIPW programme under GSOP.	Number targeted.	2,000	930	902	910	1334	Performance exceeded the set target

TABLE 1.1.2: THEMATIC AREA- INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT.

Key focus area	Policy Objectives	Programme	Indicator	Target	Level of Achievement				Remarks
					2010	2011	2012	2013	
1. Transport infrastructure: Road, Rail, Water and Air Transport.	To increase access to transport services	Feeder roads expansion works under GSOP.	Number of new feeder Roads Constructed	10 new feeder Roads.	1	-	6	6	The district performance did not meet the set targets
		Feeder roads rehabilitation programme under GSOP.	Number of new feeder Roads rehabilitated	5 old feeder roads to be rehabilitated	-	-	3	5	

Key focus area	Policy Objectives	Programme	Indicator	Target	Level of Achievement				Remarks
					2010	2011	2012	2013	
2. Science, Technology and Innovation to support Productivity and Development.	Increase access to science and technology facilities	Rural Technology Facility programme under REP	Number of people trained	100	25	10	50	45	The district performance did not meet the set targets
3.Information Communication Technology Development for growth	Promote rapid development and deployment of the ICT infrastructure	Community Information Centre ICT programme	Number of CICs constructed	4	1	1	1	2	The district performance did not meet the set targets
4.Recreational infrastructure	Develop recreational facilities and promote cultural heritage	Youth empowerment programme	Number of youth centres constructed	10	2	1	3	2	The district performance did not meet the set targets
5.Energy supply to support industries and households	Provide adequate and reliable power to meet the needs of everyone in the District.	China-Water electricity expansion programmes	Number of communities connected to national grid.	40	3	10	20	7	The district performance did not meet the set targets.
		Supply of Low tension electricity poles programme	Number of poles distributed	10000	500	1500	5000	1000	
6.Human Settlements Development	Promote the growth of human settlements	-Planning Schemes development programme	Number of schemes developed.	2	0	0	0	0	The district performed poorly.

Key focus area	Policy Objectives	Programme	Indicator	Target	Level of Achievement				Remarks
					2010	2011	2012	2013	
7. Settlement disaster prevention	Strengthen and enforce building core regulation to minimise disaster.	Statutory planning regulation programme	Number of statutory planning committee meeting held.	4	0	0	0	0	The district performed poorly.
8.Housing/ Shelter	Increase access to safe, adequate and affordable shelter.	Hydro-foam building technology programme by SADA.	Number of Hydro-foam machines supplied.	1	0	0	0	0	No results.
Water, Environmental Sanitation and Hygiene.	To increase access to potable water from 75% to 80%.	STWSS constructed programme	Number of STWSS constructed	1 STWSS	0	0	1	0	Performance has met the set target.
		Boreholes drilling programme	Number of boreholes drilled	50 boreholes	15	40	55	0	Performance exceeded the set target.
		Borehole rehabilitation project	Number of boreholes rehabilitated	30 boreholes	5	10	0	4	The district performed scantily.

Water, Environmental Sanitation and Hygiene.	To increase access to potable water from 75% to 80%.	STWSS constructed programme	Number of STWSS constructed	1 STWSS	0	0	1		Performance has met the set target.
		Boreholes drilling programme	Number of boreholes drilled	50 boreholes	15	40	55		Performance exceeded the set target.
		Borehole rehabilitation project	Number of boreholes rehabilitated	30 boreholes	5	10	0		The district performed scantily.

Key focus area	Policy Objectives	Programme	Indicator	Target	Level of Achievement				Remarks
					2010	2011	2012	2013	
	To increase access of present population to sanitation facilities from 10% to 25%.	Sanitation and Hygiene promotion	Number of sensitisation held	16 fora	1	1	1	1	The district performed scantily.
		Public KVIP construction programme	Number of KVIPs constructed	25 KVIPs	3	12	2	-	Target not met
		2no.10-Seater WC	No. Of WCs constructed	7 WCs	-	-	2	-	Target not met
		57 households' latrines constructed.	No. Of H/H latrines constructed	100 H/Hs	48	30	5	10	Very close to achieving set targets
		Institutional Latrines programme	No. of institutional toilets constructed	10 institutions	2	1	5	3	Performance exceeded the set target.
To increase awareness on the need to construct household latrines (CLTS)	CLT s programme under UNICEF	Number of communities that achieved ODF	30 communities	-	10	15	20	Very close to achieving set targets	
	CLT s programme under SRWSP		55 Com.	-	-	-	3		
Rehabilitation of animal pound	Stray animal control programme	No of stray animals arrested	200 animals	0	0	0	0	No results.	
Improve liquid waste management from 5% to 20% by December, 2013.	Liquid waste management programme	% of liquid waste managed	20%	5%	7%	7%	5%	Progress is slow because of lack of cesspool emptier	

Key focus area	Policy Objectives	Programme	Indicator	Target	Level of Achievement				Remarks
					2010	2011	2012	2013	
	To conduct Medical screening of all vendors and meat sellers.	Medical screening exercise	Number screened	All vendors and meat sellers (1,578)	981	820	1101	1108	Very close to achieving set targets
Monitoring and supervision	Increase inspections to at least 90% of total premises in the district	Sanitation inspecting programme	% of premises inspected	90% of premises	70%	69%	73%	73%	Out of 90% premises 73% was covered
	To improved upon supervision of EHAS in all the 10 area councils.	EHAS supervision	No. Of quarterly reports submitted	4 per each year.	-	2	1	1	Not consistent - Target not met
Waste management	To improve upon solid waste collection and disposal	Zoomlion waste management project	% of waste disposed off.	90% of waste generated and disposed	20%	29%	40%	50%	50% of the waste was collected and disposed off.
		Sanitation Guard under Youth Employment							

TABLE 1.1.1 THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

Key focus area	Policy Objectives	Programme	Indicator	Target	Level of Achievement				Remarks
					2010	2011	2012	2013	
1.Local Governance and Decentralization	-To ensure that D/A committees and sub-committees perform their function effectively.	-Re-composition of the various sub-committees.	Number of meetings held & minutes produced.	Three mandatory meetings for each committee	27	27	27	27	All committees and sub committees held their three mandatory meetings yearly.
	To strengthen the capacity of district sub-structures	Capacity building programme.	Number of staff trained	21 staff	-	-	21	21	Performance exceeded the set target
		Area council staff reconstituted	Number of area councils reconstituted	7 Area councils	-	-	-	7	Performance has met the set target
		Inauguration of Area councils.	Number of area council's inaugurated.	7 Area councils	-	-	-	6	Jang was rescheduled ad it took place in 2014.
	To strengthen the relationship between DA/CBOs/NGOs and traditional authorities for effective development of the District.	Registration of NGOs' and CBO s.	Number registered	10	-	-	-	1	Not consistent -Target not met Need to re-examine the registration list.
	To expand DA staff percentage from 73% to 80% by Dec, 2013.	Lobby for more staff	Number of newly recruited staff.	80%	2	1	20	10	27newly recruited staff increased the percentage to 87%.
	Strengthened DPCU to function effectively.	Quarterly DPCU meetings	Number of DPCU meetings held	16 meetings	4	4	4	4	Targets met. 4no. DPCU mandatory meetings held annual.

Key focus area	Policy Objectives	Programme	Indicator	Target	Level of Achievement				Remarks
					2010	2011	2012	2013	
5.Women Empowerment	Empower women and mainstream gender into socio-economic development	Women participation in district level elections.	Number of women supported with funds during the elections	20	5	-	-	-	District did not meet the set target
		District Assembly government appointees.	Number of women appointees	5 women	5	-	-	-	Target was met. 5 women were appointee out of a total of 12 appointees.
6.Corruption and Economic Crimes	Promote transparency and Accountability.	Establishment of District Internal Audit Unit.	Number of staff posted to the unit.	3	-	1	1	3	Target was met.
7.Rule of Law	Improve case management systems of the courts	Construction of circuit court.	Percentage of work carried out	100%	0%	0%	0%	0%	No results.
8.Public Security and Safety	Increase district capacity to ensure safety of life and property	Police station facilities promotion programme	Number of police stations constructed and equipped	4	1	2	1	-	Target achieved
9.Access to Rights and Entitlements	Reduce unemployment among the youth.	LESDEP	Number of unemployed youth under the programmes	50	-	10	20	-	District did not meet the set target
		YESDEP		20	-	20	20	=	Target achieved
		Better Ghana Agenda.		40	-	30	30	30	Target achieved
10.Evidence-Based Decision Making	Improve accessibility to information for policy formulation, analysis & decision making	Establishment of District Database.	Percentage of data Collated	100%	-	-	50%	70%	District did not meet the set target
		Community sensitisation programmwes	Number of fora held	4	0	0	0	0	District did not meet the set target

Key focus area	Policy Objectives	Programme	Indicator	Target	Level of Achievement				Remarks
					2010	2011	2012	2013	
Recommendation:									
<ul style="list-style-type: none"> - Strengthening the institutional capacity of the Assembly to support decentralized planning, management and development of the District e.g. attachment of National Service Personnel to each Area Council as Secretary. - Vigorously embark upon human resource development of the Assembly. - Completion of 2No. Police quarters at Nadowli & Takpo - Develop and design special capacity building programmes for the unemployed graduates, vulnerable and excluded - Re-composition and re-inauguration, renovation and furnishing of A/C's. - To find solution to the transportation needs of staff so as to enable them to monitor projects and policy implementation at the grassroots. - Office / residential accommodation for the circuit court - Sustain public education, advocacy and sensitization on the need to reform outmoded socio-cultural practices, beliefs and perceptions that promote gender discrimination. - Develop management information systems for tracking spatial investments to facilitate resource allocation/investment decision-making - Expansion of LEAP programmes to cover 50Communities. 									

STATUS OF IMPLEMENTATION OF PROGRAMMES, PROJECTS AND ACTIVITIES

TABLE SHOWING 2010 DEVELOPMENT PROJECTS/PROGRAMMES

Sector	Project/Activity	Project Location	Actual Contract sum (GHC)	Implementing Contractor	Consulting Agency	Project Status	Project Funding
Education	Rehabilitation of 4-unit classroom block with office/store	Kaleo	13,410.00	M/S Baaru Enterprise	Works Dept	Completed	DACF
Education	Renovation of 3-unit classroom block with ancillary facilities	Tabiasi	16,502.25	M/S Rabumat Enterprise Limited	Works Dept	Completed	DACF
Education	Rehabilitation of 2-Bedroom Teachers Quarters	Tabiasi	7,467.90	M/S Outdoor World Ventures	Works Dept	Completed	DACF
Education	Renovation of 1No. 4-Apartment Teachers quarters at	Issa	18,954.48	M/S Rabumat Enterprise Limited	Works Dept	Completed	DACF
Education	Rehabilitation of 3-Unit Classroom Block with Office, Store, S.V and 2-Unit Kitchen	Issa	6,130.70	M/S Sulamah Enterprise	Works Dep't	Completed	DACF
Education	Rehabilitation of 4-unit classroom block with office/store	Jang	14,654.50	M/S Sumbawiera Enterprise	Works Dept	Completed	DACF
Education	Supply of 300 No. Dual Desk Furniture at various locations in the District	Selected Communities	19,500.00	M/S Samba Muah	Works Dep't	Completed	DACF
Education	Renovation of 2 NO 3-bedroom semi-detached staff quarters	Bussie	61,744.84	Modab Enterprise & A. BOKOE	Works Department	completed	DACF

Education	Renovation of 2-Bedroom Teachers Quarters	Fian	9,525.15	M/S Hakiss Company Limited	Works Dept	Completed	DACF
Education	Renovation of 2-Bedroom Teachers Quarters	Queen of Peace SHS	6,970.00	M/S Erasung K. Company Limited	Works Dept	Completed	DACF
Education	Renovation of Area Council office block	Issa	4,860.00	Sombawiera Enterprise	Works Dept	Completed	DACF
Education	Renovation of Area Council office block	Sankana	3,600.00	Muah Samba Enterprise	Works Dept	Completed	DACF
Education	Construction Of 3-unit classroom with ancillary facilities & supply of furniture	Kanyinguasi	156,000.00	Sombawiera Enterprise	A&QS Consortium	completed	
Education	Construction Of 3-unit classroom with ancillary facilities & supply of furniture	Nadowli	159,000.00	MISLIN Ventures	A&QS Consortium	completed	
Education	Construction of 3- Unit staff quarters	Nadowli	69,524.23	MessrrsZentang Enterprise	North West Consortium	Roofing level	DACF
Education	Construction .of 1no. 3-unit classroom block with ancillary facilities	Moyiri	160,000.00	Rahmah Company Ltd.	A&QS Consortium	Completed	GET fund
Education	Construction .of 1no. 3-unit classroom block with ancillary facilities & supply of furniture	Papu	165,000.00	Lemvenu Construction Works	A&QS Consortium	Completed and handed over	GET fund
Education	Construction .of 1no. 3-unit classroom block with ancillary facilities & supply of furniture re	Tangasia	156,900.00	F.B.TELMAX Investment Ltd.	A&QS Consortium	Completed and handed over	GET fund
Education	Renovation of Tuori JHS	Touri	7,492.93	M/S Kaasoma Enterprise	Works Dep't	Completed	MP East fund

Education	Construction of 1no. 3-unit classroom block with ancillary facilities	Gbankor	146,900.00	Messrs Abeemanso Enterprise	A & QS Consortium	Completed	GET fund
Education	Construction of 1no. 3-unit classroom block with ancillary facilities	Gbankor	47,069.15	M/S D. J. Dassah Ventures	Works Dept	Completed	DACF
Education	Construction .of 1no. 3-unit classroom block with ancillary facilities	Buoyiri	166,900.00	Mwinebang enterprise	A&QS Consortium	Completed and Handed over	GET fund
Education	Construction .of 1no. 3-unit classroom block with ancillary facilities	Daffiama-Owlo	149,869.00	Half Moon Enterprise	A&QS Consortium		GETfund
Education	Construction .of 1no. 3-unit classroom block with ancillary facilities	Kalsegra	150,900.00	Francois Enterprise	A&QS Consortium		GETfund
Education	Construction .of 1no. 3-unit classroom block with ancillary facilities	Issa	148,996.00	HAKISS Co. Ltd.	A&QS Consortium	Painting is complete	GETfund
Education	Construction of 3- Unit classroom block with ancillary facilities	Issa	74,974.22	Messrs Bunas Company Ltd	A & QS Consortium	20% completed	GETfund
Education	Construction of 3-unit classroom block with Ancillary facilities	Pennitobo	74,598.22	Sombawiera Enterprise	A&QS Consortium	Completed	GETfund
Education	Renovation of 3-Unit Classroom Block with Office, Store and Library	Konzokalaa	5,034.40	M/S Brother Philip Enterprise	Works Dep't	Completed	DACF
Health	Construction of 3-Bedroom Staff Quarters at Daffiama Health Centre	Daffiama	48,273.94	Kaasoma Enterprise	Works Dep't	70% completed	MP East fund
Health	Rehabilitation of CHPS compound	Samambo	4,514.10	M/S Sargison Ventures	Work Dep't	Completed	DACF

Health	Renovation of Medical Doctor's residence	Nadowli	9,549.19	Zintang Enterprise	Works Department	completed	DACF
Health	Renovation of District Director of Health Services Residence	Nadowli	6,728.88	M/S Simadong Company Limited	Works dep't	Completed	DACF
Health	Renovation of Assistant District Director of Health Services Bungalow	Nadowli	9,600.00	Mash-Garbi Enterprise	Works dep't	Completed	DACF
Water & Sanitation	Construction of 6-seater KVIP	Dapuori	22,000.00	Sung-Naah Enterprise	Works Dept	Completed	DACF
Water & Sanitation	Drilling and construction of 10no. Boreholes	District-wide	84,571.00	Deep Spring Limited	Works Dep't	100% complete	DACF
Water & sanitation	Drilling of 7no. Boreholes	District-wide	90,620.00	Bukat Co. Ltd.	Works Dep't	60% complete	DACF
Water & sanitation	Rehabilitation of 10no. Boreholes	District-wide	35,980.00	Deep Spring Limited	Works Dep't	100% complete	DACF
Water & Sanitation	Construction of STWSSP	Kaleo	667,000.00	Berrock Ventures	TBL Resources	Completed	GOG/CWS A/ DA
Water & Sanitation	Construction of 6-seater KVIP	Duong	21,900.00	A.N.A Enterprise	Works Dept	Completed	DACF
Water & Sanitation	Construction of 4 No. 2-Unit Urinals	Bussie	6,799.24	M/S Kaasoma Enterprise	Works Department	completed	DACF
Water & Sanitation	Renovation of 4-Unit Urinals and Washroom Facilities	Nadowli	2,779.00	M/S Licos Enterprise	Works Dep't	Completed	DACF
Communi cation	Renovation of Community Information Centre	Nadowli	3,878.05	Messrs Jofsa Enterprise Limited	Works Dep't	Completed	DACF
Cent. Adm	Renovation of District Coordinating Director's Bungalow	Nadowli	9,400.00	Hamisey Enterprise	Works dep't	Completed	DACF
Cent. Adm.	Construction of office complex	Nadowli	900.876.00	Kalgaston Enterprise	A&QS Consortium		DACF

Cent. Adm	Construction of 1 no. 2-unit Semi-detached Bedroom	Sombo	7599,752.11	DiemadongNico Enterprise	A&QS Consortium	Completed	DDF
Cent. Adm	Renovation of Controller Staff Bungalow	Nadowli	24,094.00	ErasungKunateh Co. Ltd.	Works Dep't	Completed	DACF
Cent. Adm	Construction of 1 no. 8 - Bedroom Guest House	Nadowli	129,250.42	M/S MISLIN VENT.	North West Consortium	Over site level	DACF
Cent. Adm	Renovation of DCE's Old Residence	Nadowli	5,116.60	M/S Zakee Enterprise	Works Dep't	Completed	DACF
Energy	Supply of 100 (8m) Treated low voltage/low tension poles	District-wide	56,900.00	Apaawen Enterprise	Works Dept	Completed	DACF
Energy	Procurement of 100 no. Low Tension poles	Nadowli	57,821.98	M/S Maarong Enterprise	Works Dept. NDA	Completed	DACF
Energy	Extension of Street Light to Queen of Peace SHS	Nadowli	24,543.50	Messrs Nafaj Enterprise	Works Dep't		GET fund
Security	Renovation of District Police Commander's residence	Nadowli	6,602.45	Adams Broni Enterprise	Works Department	completed	DACF

TABLE SHOWING 2011 DEVELOPMENT PROJECTS/PROGRAMMES

Sector	Project/Activity	Project Location	Actual Contract sum (GHC)	Implementing Contractor	Consulting Agency	Project Status	Project Funding
Education	Construction of 3-unit classroom block with ancillary facilities	Sombo	84,974.22	F.b. Telmax enterprise	A&QS Consortium	Completed	DDF
Education	Construction of 3-unit classroom block with ancillary facilities	Sankana	84,674.22			Completed	DDF
Education	Construction of 3-unit classroom block, office and store	Sankana	74,458.32	Gamson co. Ltd.	A&QS Consortium	Completed	GETfund
Education	Construction of 1no. 2-Unit Semi-Detached Bedroom	Takpo	67,358.52	F.B. Telmaxent.	A&QS Consortium	Completed	DDF
Education	Construction of 3-Unit block with ancillary facility	Tendaanba JHS	154,783.99		A&QS Consortium	Completed	
Education	Construction of 3-Unit Classroom block with ancillary facility	Tuore	86,000.00	Kanzii Enterprise	A&QS Consortium	Work at lintel	
Education	Construction of 3-unit classroom block with ancillary facility	Nanville	240,603.60	M/S Dorlong Enterprise	A&QS Consortium	Site handed over	GETfund
Education	Construction of 3-unit classroom block with ancillary facility	Kanyini	240,549.33	M/S Somdawira Co. Ltd.	A&QS Consortium	Hardcore filing	GETfund
Education	Construction of 3-unit classroom block with ancillary facility	Naro/ Kanyiguasi	240,247.63	M/S Sombakof Co. Ltd.	A&QS Consortium	Site handed over	GETfund

Education	Construction of 3-unit classroom block with ancillary facility	Naro	240,120.01	M/S Sombawiera Co. Ltd.	A&QS Consortium	Footing block work in progress	GETfund
Education	Construction of 1no. 4-unit Teachers' quarters	Gbankor	150,738.24	m/s kalgaston ltd.	A&QS Consortium	Molding of blocks	GETfund
Education	Construction of 1no.3-unit Library Block	Gbankor	124,902.81	m/s kalgaston ltd.	A&QS Consortium	Site handed over	GETfund
Education	Construction of 1no. 6-Unit classroom block with ancillary facilities	Wogu	310,688.41	M/S BedkoContrad e	A&QS Consortium	Work yet to commence	GETfund
Education	Construction of 1no. 3-Unit classroom block with ancillary facilities	Nanvilli/ Gyilli	240,902.94	M/S Golivil	A&QS Consortium	Molding of blocks	GETfund
Education	Construction of 6-Unit classroom block with ancillary facilities	Tabiase	156,000.00	Ismail husein ltd.	A&QS Consortium	Lintel level	GETfund
Education	Construction of 6-Unit classroom block with ancillary facility	Konni/ Wuchima	310,040.25	F. B. Telmax inv. Ltd.	A&QS Consortium	Site handed over	GET fund
Education	Construction of 2-Unit day care centre	Sombo	72,000.00	F.b. Telmax enterprise	A&QS Consortium	Completed	GETFUN D
Education	Construction of 6-Unit classroom block with ancillary facilities	Tabiase	74,974.22	Ismail husein ltd.	A&QS Consortium	Completed	GETFUN D
Education	Construction of 3-Unit classroom block with ancillary facility	Nymbali	74,000.00	Mislin ventures	A&QS Consortium	Completed	GETFUN D
Education	Construction of 3-Unit classroom block, Office and Store	Wenchema	69,978.22	Francois Enterprise	A&QS Consortium	Roofing level	GETFUN D
Education	Construction of NEPAD kitchen	Dapuori	23,057.43	F.B Telmax Ltd.	A&QS Consortium	Completed	DDF

Education	Construction of Youth Centre	Fian	44,925.62	MASH GABI Enterprise	A&QS Consortium	Completed	DDF
Education	Construction of 3-unit block with ancillary facility	Baliania	65,987.94	T.A. TRAMDESS (GH) Ltd.	A&QS Consortium	Completed and painted	DDF
Education	Construction of 1no. Dormitory Block	Kaleo SST	97,673.20	Abeemanso Enterprise	A&QS Consortium	Finishes stage	DDF
Education	Construction of Dining Hall/Kitchen block	Daffiama SHS	257,903.00	JACOB 78 Enterprise Ltd.	A&QS Consortium	Lintel level	GETfund
Education	Construction of 6-unit Classroom block with ancillary facility	Duong	153,000.00	T.A. TRAMDESS	A&QS Consortium	Substructure	GETfund
Education	Construction of 3-unit Classroom block with ancillary facility	Kamahego	86,000.00	AbdulaiBakoi Co. Ltd.	A&QS Consortium	Finishes stage	GETfund
Education	Construction of Youth Centre	Bussie	45,111.52	Sombawiera Enterprise	A&QS Consortium	Completed	DDF
Education	Construction of NEPAD Kitchen	Issa	21,285.90	MALMOG Enterprise	A&QS Consortium	Completed	DDF
Education	Construction of 2no. 5-unit market shed	Kojokperi	31,583.42	DIEMADONG Enterprise	A&QS Consortium	Completed	
Education	Renovation of 6-Unit Classroom Block with ancillary facility - Construction of 4-Seter KVIP	Korinyiri	30,959.00	M/S DiemadongNic o Enterprise	Works Dept	Completed	DACF
Education	Construction of 2-unit Bedroom Semi-detached Teachers' Quarters	Owlo	72,000.00	New Century Co. Ltd.	A&QS Consortium	Completed	
Education	Construction of 6-unit classroom block with ancillary facilities	Kojokpere	173,880.69	Rabumat Ent.	A & QS Consortium	Site clearance	GET fund

Education	Construction of 3-unit classroom block	Kanyiguasi	84,991.11	Sombawiera Ent.	A & QS Consortium	Casting of oversite concrete	GET fund
Education	Construction of 3-unit Day Care centre	Daffiama-Tendaamba	78,809.00	Sun-diataa co. Ltd.	A & QS Consortium	substructure level	GET fund
Education	Renovation of 3-Unit Classroom Block with Office/Store	Pulibaa	13,851.75	M/S Buk-Rash Gh. limited	Works Dept	Completed	DACF
Education	Re-Roofing of 3-Unit Classroom Block	Kpazie	6,907.00	M/S Wminengbang Enterprise	Works Dept	Completed	DACF
Education	Renovation of 3-Unit Classroom Block with Office/Store	Yiziiri	15,555.96	M/S Super Harrison Ent	Works Dept	Completed	DACF
Education	Re-roofing of a ripped off 3-unit Classroom block	Kpazie	6,907.00	M/S Alfizious Ent..	Works Dept	Completed and handed over	DACF
Education	Re-roofing of a ripped-off classroom block at Queen of Peace SHS	Nadowli	3,747.50	Danguyeng Enterprise	Works Dept.	Completed and handed over	DACF
Education	Renovation of Teachers' Quarters	Naro	7,185.65	M/S Hamdeks Enterprise	Works Dept	Completed	MP Fund
Agric	Renovation of Agric Bungalow (BU-BU-007)	Bussie	33,997.56	Sombakof Company Ltd.	Works Dept	Completed	DACF
Local Gov	Construction of Store room, office, conference Hall and fence wall/ Courtyard	Fian	35,000.50	Bunas Company limited	Works Dept	Completed	DACF
Local Gov	Construction of a Mini Pavilion	Tabiasi	6,534.40	M/S Husein Ismael Ent.	Works Dept	Completed	DACF
Local Gov	Construction of 3-Bedroom Semi-	Issa	79,510.00	M/S Muah Samba	Works Dept	Roofed and plastered	DACF

	Detached Staff Quarters			Enterprise			
Local Gov	Renovation of AgricQuarters	Tabiase	6,500.00	M/S HuseinIsmael Ent.	Works Dept	Completed	DACF
Local Gov	Construction of Youth Centre	Naro	45,998.00	Wminengbang Enterprise	Works Dept	Completed	DACF
Local Gov	Renovation of Senior Staff Bungalow for DFO	Nadowli	11,510.79	M/S Exxon Limited	Works Dept	Completed and handed over	DACF
Local Gov	Renovation of Senior Staff Bungalow for DPO	Nadowli	11,359.71	M/S Sombawira Enterprise	Works Dept	Completed and handed over	DACF
Local Gov	Renovation of Senior Staff Bungalow for DDCD	Nadowli	10,228.68	M/S Gamson Limited	Works Dept	Completed and handed over	DACF
Local Gov	Construction of Youth Centre	Goli	45,962.40	M/S Abeemanso Enterprise	Works Dept	Completed	DACF
Local Gov	Construction of 1no. 2-unit Bedroom semi-detached quarters	Sombo	64,244.41	M/S DiemadongNic o Ent.	A & QS Consortium	Completed and handed over	DDF
Health	Renovation of CHPS compound	Naro	6,818.80	M/S Alfizious Enterprise	Works Dept	Completed	DACF
Health	Construction of CHPS Compound	Gbanko	72,000.00	DJ Dasah Ventures	A&QS Consortium	Completed	
Health	Construction of CHPS compound	Nymbali	74,000.00	ASUL New Build Enterprise	A&QS Consortium	Completed	DDF
Health	Construction of shed	Samanbo	5,884.50	M/S Bunas Co. Ltd.	Works Dept	Completed	MP's fund (East)
Health	Construction of Shed/ Maintenance of CHPS Compound	Kamahegu	8,032.50	M/S Brother Philip Enterprise	Works Dept	Completed	MP's fund (East)

Health	Construction of a Clinic	kanyini	9,795.72	JatoeKaleo& Sons	A & QS	Completed	DACF
Water & Sanitation	Construction of 4-Seater KVIP	Kojokperi	13,489.20	M/S God Day Contract Works	Works Dept	Completed and handed over	DACF
Water & Sanitation	Construction of 10-seater W.C.	Kaleo	97,673.20	D.J. Dasah Ventures	A&QS Consortium	Roofing level	DDF
Water & Sanitation	Construction of 4-Seater KVIP and 2-unit urinal	Chaang	14,090.01	M/S Sombakof Company Ltd	Works Dept	Completed	DACF
Water & Sanitation	Construction of 6-seater KVIP toilet	Issa	15,297.90	Bawre's Enterprise	North West Consortium Ltd	Completed and in use	DACF
Water & Sanitation	Construction of 4-seater Aqua privy toilet	Issa	15,900.00	Sulamah Enterprise	North West Consortium Ltd	completed & in use	DACF
Water & Sanitation	Construction of Small Towns Water Supply Systems Project	Kaleo	664,000.00	TBL resources	Kocks/Forsat	Completed	CWSA
Water & Sanitation	Construction of a Washroom Facility	Kaleo	31,500.00	J. B. Dassah	A & QS	Roofing level	DACF
Water & Sanitation	Construction of 4 -seater KVIP toilet	Kojopere	8,900.00	Messrs Halfmoon Enterprise	AESL LTD.	Completed and handed over	DACF
Water & Sanitation	Construction of 1no.6-seater KVIP	Jang Market	18,135.33	M/S FatiNyangma Ent.	North West Consortium	Completed and handed over	DDF
Water & Sanitation	Construction of 1no.4-seater KVIP	Charikpong	11,201.94	M/S Abeemanso Ent	North West Consortium	Completed	DDF
Water & Sanitation	Construction of 1no.4-seater KVIP	Sabogu-Issa	11,948.87	M/S Kawute Ent.	North West Consortium	Completed and handed over	DDF
Water & Sanitation	Construction of 1no.4-seater KVIP	Fian	10,871.13	M/S Derison Ent.	North West Consortium	Completed	DDF

Water & Sanitation	Construction of 1no.4-seater KVIP	Dakpaa	11,217.74	M/S Brother Philip Ent.	North West Consortium	Completed	DDF
Water & Sanitation	Rehabilitation of 6no. Boreholes	District-wide	27,000.00	Deep Spring Limited	Works Dep't	100% complete	DACF
Water & Sanitation	Rehabilitation of 8no. Boreholes	District-wide	36,460.00	Deep Spring Limited	Works Dep't	100% complete	DACF
Water & Sanitation	Construction of 1no.4-seater KVIP	Gyille	11,282.31	M/S M. U. F. Ventures	North West Consortium	Completed	DDF
Water & Sanitation	Construction of 1no.4-seater KVIP	Loho	10,719.68	M/S MISLIN Ventures	North West Consortium	Completed	DDF
Water & Sanitation	Construction of 1no.4-seater KVIP	Jenpensi	12,095.82	M/S Sombawira Ent.	North West Consortium	Completed and in-use	DDF
Security	Rehabilitation of Police Station	Nadowli	17,800.00	M/S Brother Philip Enterprise	Works Dept	Completed and in-use	DACF
Security	Renovation of Health Centre	Kojokperi	7,457.40	M/S Sanlid Enterprise	Works Dept	Completed and in-use	MP's fund (East)
Gender	Construction of a Bread mill facility at the Disabled centre	Nadowli	9,972.84	Granny Knot Ent.	Works Dept.	Completed and handed over	DACF

TABLE SHOWING 2012 DEVELOPMENT PROJECTS/PROGRAMMES

Project	Location	Commencement Date	Completion Date	Contract sum	Contractor	Previous Status	Current Status
Construction of 1no. Police station	Kaleo	04/08/2011	06/10/2011	55,042.35	M/S Dandeebu Ent.	95% Completed	Completed and handed over
Construction of 1No. 2-unit Semi-detached Junior staff Quarters	Duong	03/09/2011	03/12/11	56,863.80	God DeyConst works	Completed	Completed, in-use
Construction of student hostel	Queen of Peace	04/08/2011	03/11/2011	72,256.87	M/S F.B. TELMAX	Project completed	Completed, in-use
Furnishing of Three no. Police stations	Kaleo, Issa and Bussie	04/08/2011	04/09/2011	16,250.00	M/S Baba Alim CO. Ltd.	Construction of furniture in progress	Supplied
Construction of 1No. 2-unit Semi-detached Police Quarters	Issa	04/08/2011	03/11/2011	56,863.80	M/S Abu Kans Ent.	Painting on-going	Completed, in-use

2012 District Assembly Common Fund (DACF):

Project/Activity	Project Location	Actual Contract sum (GHC)	Implementing Contractor	Consulting Agency	Project Status	Project Funding
Renovation of teachers quarters	KaleoSt,Baslides	27,946.11	Messrs Nuntaa Enterprise	Works Dept	Completed, in-use	DACF
Renovation of nurses bungalow	Issa	19,967.45	M/s Nuuriism Enterprise	Works Dept	Completed, in-use	DACF
Construction of shed at health insurance office	Nadowli	8,061.00	Messrs Francois Enterprise	Works Dept	Completed, in-use	DACF
Construction of concrete pad around high tension poles	Nadowli	189,749.34	Messrs Malbastos Enterprise	Works Dept	Completed, in-use	DACF

Renovation of CHPS compound	Challa	7,099.60	M/s Jamatco Enterprise	Works Dept	Painting completed	DACF
Rehabilitation of District Hospital	Nadowli	47,141.75	Jacktel Comp. Ltd	District Works Dept	Completed, in-use	DACF
Rehabilitation of Kaleo Community Centre	Kaleo	103,542.57	Messrs Dan-Diibu Ent.	A& Qs	Completed, in-use	DACF
Construction of 6-seater KVIP toilet	Fian/Pulibaa			A& Qs	Plastering on-going	DACF
Construction of 6-seater KVIP toilet	Nator-Duori	18,091.59	M/s Faisal Muwtar Enterprise	A& Qs	Work at lintel	DACF
Construction of children ward	Nadowli	357,695.84	M/s Bildex Farms Ltd	North West Consortium	Completed, in-use	DACF / JICA

2012 District Development Fund (DDF) Projects:

Project/Activity	Project Location	Actual Contract sum (GHC)	Implementing Contractor	Consulting Agency	Project Status	Project Funding
Construction of Mini Administration Block	Issa	120,890.92	Messrs Mash Gabi	A& Qs	Completed, in-use	DDF
Construction of 3-unit classroom block for Nadowli College of education	Nadowli	118,271.63	Messrs AbdulaiBakoi Co. Ltd	A& Qs	Completed, in-use	DDF
Construction of Girl's Hostel for Nadowli College of education	Nadowli	109,888.80	Messrs Zingtang Enterprise	A& Qs	Completed, in-use	DDF
Construction of Boy's Hostel for Nadowli College of education	Nadowli	109,991.32	Messrs F.B.Telmax Investment Ltd	A& Qs	Completed, in-use	DDF
Construction of 3-Bedroom Bungalow	Issa	90,236.79	Messrs San Zicholas Ent	A& Qs	Completed, in-use	DDF
Rehabilitation of staff bungalow (MOFA)	Issa	52,153.17	Messrs Bunas Company Limited	A& Qs	Completed, in-use	DDF

2012 Ghana Education Trust Fund (GETFUND)

Project/Activity	Project Location	Actual Contract sum (GHC)	Implementing Contractor	Consulting Agency	Project Status	Project Funding
Construction of 4-unit teacher's quarter	Nyimbali	161,070.00	Golivil Company Ltd	A&Qs	Project completed	GETFUND
Construction of 2-unit library / ICT block	Loho JHS	164,722.20	Lasfor Enterprise Ltd	A&Qs	Ongoing	GETFUND
Construction of 3-unit classroom with ancillary facilities	Nyimbali	90,783.98	Asul New Build Ltd	A&Qs	Ongoing	GETFUND
Construction of 2-bedroom semi-detached bungalow	Kaleo S. H. T.S	120,486.38	Bunas Company Ltd	A&Qs	Ongoing	GETFUND
Construction of 2-bedroom semi-detached bungalow	Kaleo S. H. T.S	120,356.12	Golivil Company Ltd	A&Qs	Ongoing	GETFUND
Construction of 2-bedroom semi-detached bungalow	Kaleo S. H. T.S	120,537.53	Yessenran Enterprise	A&Qs	Ongoing	GETFUND
Construction of fence wall	Kaleo Sec/ Tec	496,702.60	Abunash Company Ltd	A&Qs	Ongoing	GETFUND
Construction of 12-unit , 2-storey classroom block	Kaleo Senior High School	503,785.93	Lubie Construction works ltd	A&Qs	Ongoing	GETFUND
Supply of 1,000 pieces of furniture	Selected schools			A&Qs	Furniture supplied	GETFUND
Construction of 3-unit classroom block and ancillary facilities	Zanguasi			A& Qs	Completed, in-use	GETFUND

Construction of 2-unit KG block ad drilling & mechanization of a borehole	Jang			A& Qs	Completed, in-use	GETFUND
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2012 Ghana Social Opportunities Project (GSOP)

Project/Activity	Project Location	Actual Contract sum (GHC)	Implementing Contractor	Consulting Agency	Project Status	Project Funding
Spot Improvement of 3.8km feeder road	Gabile-Konne	267,000	M. Saeed Ventures	District Works Dept	Completed, in-use	GSOP
Spot Improvement of 3.0km feeder road	Nadowli-Gbearong	200,000	Asul New Build Ent. Ltd	District Works Dept	Completed, in-use	GSOP
Spot Improvement of 1.6 km feeder road	Yiziiri-Kpazie	113,389	Rabumat Enterprise	District Works Dept	Completed, in-use	GSOP
Spot Improvement of 1km feeder road	Vugoni- forest reserve	-	-	District Works Dept	Completed, in-use	GSOP
Facilitation of District and Community interface activities relating to Labour Intensive Public Works	Vugoni, Gabile-Konne Nadowli-Gbearong Yiziiri-Pazie	-	-	District Works Dept	Completed, in-use	GSOP
Construction of maternity ward	Issa	190,000.00	Community	District Works Dept	Completed, in-use	GSOP
Establishment of 60,000 capacity Nursery at Vogoni	Vogoni	26,170.00	Community	District Works Dept	Nursery Established	GSOP
Creation of fire belt around Vogoni Forest Reserve	Vogoni	1,814.00	Community	District Works Dept	Completed	GSOP

TABLE A: DACF SUB-PROJECTS AND THEIR STATUS OF IMPLEMENTATION.

<i>Project/Activity</i>	<i>Project Location</i>	<i>Actual Contract sum (GHC)</i>	<i>Implementing Contractor</i>	<i>Consulting Agency</i>	<i>Project Status</i>	<i>Project Funding</i>
Completion of 3-unit semi-detached quarters	Nadowli	-	-	North West Consortium	Roofed and plastered.	DACF
Completion of DA Guest house	Nadowli	-	-	North West Consortium	Gable level	DACF
Construction of 6-seater KVIP toilet	Nator-Duori	18,091.59	Faisal Muwtarent.	A& Qs	Roofed and plastered.	DACF
Renovation of school block at Sankana	Sankana	27,946.11	Messrs Nuntaa Enterprise	DA Works Dept.	Completed	DACF
Furnishing of District Assembly complex	Nadowli	75,000.00	-	Tropical habitat limited	On-going	DACF
Furnishing of 5no. bungalows	Nadowli	39,356.25	Francis Toglayeng Ent	Tropical habitat limited	Completed	DACF
Supply of 150 no. L.V electricity poles	Selected communities	90,562.50	Hen-men electrical services	DA Works Dept.	Completed	DACF
Extension of power to the Orthopedic centre	Kaleo	36,004.00	Hen-men electrical services	DA Works Dept.	Completed	DACF
Furnishing of DCE's bungalow	Nadowli	19,910.00	Mwini-Era Enterprise	DA Works Dept.	Completed	DACF
Renovation of DCE's Bungalow	Nadowli	40,719.00	Mwini-Era Enterprise	DA Works Dept.	Completed	DACF
Maintenance of street lights	Nadowli	24,310.00	Hen-men electrical services	DA Works Dept.	Completed	DACF

TABLE B: STATUS OF DDF INVESTMENT GRANTSUB-PROJECTS

<i>Project/Activity</i>	<i>Project Location</i>	<i>Actual Contract sum (GHC)</i>	<i>Implementing Contractor</i>	<i>Consulting Agency</i>	<i>Project Status</i>	<i>Project Funding</i>
Construction of 2-bedroom semi-detached police quarter	Kaleo	107,933.39	Messrs f. B. Telmax investment ltd	A& Qs	Completed	DDF
Construction of student hostel	Queen of Peace SHS	126,413.45	Messrs bunas co. Ltd	A& Qs	Completed	DDF
Rehabilitation of Community Centre.	Kaleo	108,000.00	Messrs dan-diibu enterprise	A& Qs	Completed	DDF
Construction of Police quarters	Nadowli	93,386.32	Messrs bat ways ent. Ltd	A& Qs	Contractor abandoned site.- Gable level.	DDF
Completion of 2-unit teachers quarters	Changuu	26,574.84	Messrs lassfor ent. Ltd	A& Qs	Completed	DDF
Supply of 500 pieces of mono-desks	Selected Schools	32,275.00	Messrs mash gabi ent	A& Qs	Completed	DDF
Supply of office equipment	Nadowli DA	35,003.00	Messrs dul-razak ent. Ltd		Completed	DDF

TABLE C: CAPACITY BUILDING GRANT

NO	Programme Title	Target Group	No. of PP	Contract sums	Status
1.	Orientation on the Local Government Act(Act 462)	Assembly Members	50	20,000.00	Completed
2.	Training in team building, teamwork and information dissemination	Heads of department and DA core staff	30	18,506.00	Completed
3.	Logistics support for the establishment of socio-economic database	-	-	30,000.00	Completed
4.	Training to enhance revenue mobilisation skills	Revenue/commission collectors	40	18,000.00	Completed
	Total			86,506.00	

TABLE D.: 2013 GETFUND.SUB-PROJECTS IMPLEMENTATION

<i>Project/Activity</i>	<i>Project Location</i>	<i>Actual Contract sum (GHC)</i>	<i>Implementing Contractor</i>	<i>Consulting Agency</i>	<i>Project Status</i>	<i>Project Funding</i>
Construction of 4-unit teacher's quarters-A	Gbankor R/C Primary	149,229.93	Kalgaston Limited	A&Qs	Roofed and ceiling joist & noggins fixed.	GETFUND
Construction of 4-unit teacher's quarters-B	Gbankor JHS	150,738.24	Kalgaston Limited	A&Qs	Roofed and ceiling joist & noggins fixed.	GETFUND
Construction of 3-unit library	Gbankor	124,902.81	Kalgaston Limited	A&Qs	Roofed and ceiling joist & noggins fixed.	GETFUND
Construction of 3-unit classroom with ancillary services	Zanguasi JHS	92,410.37	A.I. Danwanaa Ltd	A&Qs	Completed and in-use	GETFUND
Construction of 2-unit KG block with ancillary services	Zanguasi	95,685.50	Ibrahim Owusu Ent.	A&Qs	Roofing in process.	GETFUND
Construction of 2-unit library / ICT block	Loho JHS	164,722.20	Lasfor Enterprise Ltd	A&Qs	Lintel Level abandoned site	GETFUND
Construction of 2-bedroom semi-detached bungalow	Kaleo S. H. T.S	-	Bunas Company Ltd	A&Qs	Roofing level abandoned site	GETFUND
Construction of 2-bedroom semi-detached bungalow	Kaleo S. H. T.S	-	Golivil Company Ltd	A&Qs	Lintel Level abandoned site	GETFUND
Construction of 2-bedroom semi-detached bungalow	Kaleo S. H. T.S	-	Yessenran Enterprise	A&Qs	Roofing level-abandoned site	GETFUND
Construction of fence wall	Kaleo Sec/ Tec	160,000.00	-	A&Qs	Footing	GETFUND

<i>Project/Activity</i>	<i>Project Location</i>	<i>Actual Contract sum (GHC)</i>	<i>Implementing Contractor</i>	<i>Consulting Agency</i>	<i>Project Status</i>	<i>Project Funding</i>
Construction of 12-unit , 2-storey classroom block	Kaleo Senior High School	-	-	A&Qs	Roofed and plastered	GETFUND
Construction of 6-unit classroom block with ancillary facilities	Da-Dambaa	295,900.19	Bunas Company Limited	A&Qs	Casting of over-site concrete.	GETFUND
Construction of 6-unit classroom block with ancillary facilities	Nator	-	Lassfor Ent. Limited	Architectural & Engineering Services Ltd	Site handed over on 5 th March, 2013	GETFUND
Construction of fire belt	Vogoni forest Reserve	-	Community contracting	MOFA	Completed	GSOP
Construction of fire belt	Zupri forest Reserve	-	Community contracting	MOFA	On-going	GSOP
Enrichment planting of seedlings	Vogoni forest Reserve	-	Community contracting	MOFA	Completed	GSOP
Enrichment planting of seedlings	Zupri forest Reserve	-	Community contracting	MOFA	On-going	GSOP
Completion of 3.8km feeder road & 3.0km feeder road	Gabile-Konne, Nadowli-Gbearong	120,000.00	M. Adams Broni	District Works Dept	Completed	GSOP
Spot Improvement of 1km feeder road	Vugoni- forest reserve	68,698.42	YanatorGh. Ltd	District Works Dept	Completed	GSOP
Construction of 3Km road	Kanyini-Kanyiguasi	269,866.01	M. Adams Broni	District Works Dept	Completed	GSOP
Construct 3km access road	Zupri Reserve	165,445.82	Don-Barak Gh. Ltd	District Works Dept	Completed	GSOP
Construction of 2Km road	Kaleo/Samatigu Main road	232,496.19	Mack-Sams Ltd	District Works Dept	Completed	GSOP

<i>Project/Activity</i>	<i>Project Location</i>	<i>Actual Contract sum (GHC)</i>	<i>Implementing Contractor</i>	<i>Consulting Agency</i>	<i>Project Status</i>	<i>Project Funding</i>
Rehabilitation of dams	Tanduori	250,426.10	AlhajiIddrisuAdjei Co. ltd	Irrigation Authority	Completed	GSOP
Rehabilitation of dams	Kalsegra	265,142.62	Kaflans Services Ltd	Irrigation Authority	Site handed over on 20 th January, 2014.	GSOP

TABLE F.: 2013 SUSTAINABLE RURAL WATER AND SANITATION PROJECT (SRWSP).

<i>Project description</i>	<i>Location</i>	<i>Contractor</i>	<i>Date of award</i>	<i>Expected completion date</i>	<i>Contract sum</i>	<i>status</i>
Construction of 2No 4-seater KVIP Latrines with Hand washing Facilities	Takpo SHS St. BasilidesVocTech. School	Jocyn Const. Works	22 nd August, 2013	9 th May, 2014	73,171.47	Roofing level.
Construction of 2no 10-seater KVIP latrines with hand washing facilities	Kaleo Sec/Tech	Enazif Investment links	22 nd August, 2013	9 th May, 2014	93,179.39	Status unknown
Construction of 2No 10-seater KVIP Latrines with Hand washing Facilities	Daffiamma SHS	Nana Hagan Venture Company Ltd	22 nd August, 2013	9 th May, 2014	97,417.27	Status unknown
Construction of 2No 8-seater KVIP Latrines with Hand washing Facilities	Queen of Peace SHS	Enazif Investment links	22 nd August, 2013	9 th May, 2014	79,661.20	Status unknown
Provision of consultancy services for community mobilization, sanitation in point sources communities	55 selected communities	MAFORD consultancy	10 th May, 2013	January, 2014	134,805.75	Inception report submitted
Drilling, Construction and Testing of 55No. Boreholes.	55 selected communities	Messrs Kuadack Limited.	30 th July, 2013	January, 2014	540,108.66	18 no. drilled.

<i>Project description</i>	<i>Location</i>	<i>Contractor</i>	<i>Date of award</i>	<i>Expected completion date</i>	<i>Contract sum</i>	<i>status</i>
Promotion of Hygiene and Sanitation consultancy services	Sombo&Piina	Water Vision Technology.	19 th October, 2012	19 th July, 2013 Contract extended to	133,601.00	Water boards and WATSANs trained
Provision of consultancy services for the construction of the small towns water supply system	Sombo.	Phibeta Consult	-	-	-	Designing of system on-going.
Provision of consultancy services for the Rehabilitation of the small towns water supply system	Nator	Phibeta Consult	-	-	-	Project just awarded pending site handing over.

UPDATE OF FUNDING BY SOURCES (GH CEDIS)

REVENUE

The District Assembly has two main sources of income/revenue, internally generated revenue and grants. The internally generated revenue includes rates, fees & fines, investment etc. Over the years under consideration, the Assembly seems to perform creditably by exceeding its revenue targets in 2010 and 2013 by 20% and 12% respectively. These excesses were as a result of an increase in miscellaneous receipts (unspecified receipts).

Grant is however, made up of funds from Central Government, Donor Agencies and NGOs. The funds from Central Government are: District Assembly Common Fund (DACF), HIPC and Personal Emoluments,

Donor Agencies; these are European Union (EU) World Bank (CBRDP & CWSP), DWAP etc. The District Assembly has two main sources of income/revenue, internally generated revenue and grants. The internally generated revenue includes rates, fees & fines, investment etc. Over the years under consideration, the Assembly seems to perform creditably well. However, the planning unit could not gather data to enable the district to analysis the progress made within the period under review.

Table 1.1.8a: Inflow and Outflow of Funds from 2010 -2013 of IGF.

IGF	2010 (GH¢)	2011 (GH¢)	2012 (GH¢)	2013(GH¢)
Budgeted Amount	102,572.90	104,924.56	116,102.41	117,712.65
Amount Received	223,164.05	114,761.86	284,842.49	33,291.03
Amount Spent	223,100.00	115,250.00	284,842.89	33,312.03
Surplus/Deficit	64.05	(488.14)	28.40	(21.52)
Remarks	Additional funds were borrowed from other sources of funds	Additional funds were borrowed from other sources of funds	Additional funds were borrowed from other sources of funds	Additional funds were borrowed from other sources of funds

Table 1.1.8b: Inflow and Outflow of Funds from 2010 -2013 of DACF

DACF	2010 (GH ¢)	2011 (GH ¢)	2012 (GH ¢)	2013(GH ¢)
Budgeted Amount	892,500.40	939,533.23	1,033	1,136,835.21
Amount Received	497,501.87	1,515,133.70	773,953.34	521,447.31
Amount Spent	547,501.87	1, 640,209.97	1,281,714.49	55,855.59
Surplus/Deficit	(31,577.29)	(125,076.27)	(547,761.15)	465,591.41
Remarks	The Assembly	The Assembly	The Assembly	The Assembly

IGF	2010 (GH¢)	2011 (GH¢)	2012 (GH¢)	2013(GH¢)
	was indebted to some contractors	was indebted to some contractors	was indebted to some contractors	under spent the fund available.

Table 1.1.8c: Inflow and Outflow of Funds from 2010 -2013 of HIPC

HIPC	2010 (GH ¢)	2011 (GH ¢)	2012 (GH ¢)	2013(GH ¢)
Budgeted Amount	100,000.00	100,000.00	100,000.00	100,000.00
Amount Received	77157.27	93,295.00	57,227.89	-
Amount Spent	52,400.00	85,400	25,000.00	32,227.89
Surplus/Deficit	24,757.27	7,895.00	32,227.89	-
Remarks	The Assembly under spend the funds available	The Assembly under spend the funds available	The Assembly under spend the funds available	No funds received during the period

Table 1.1.8d: Inflow and Outflow of Funds from 2010 -2013 of Development Partners

DEVELOPMENT PARTNERS	2010 (GH ¢)	2011 (GH ¢)	2012 (GH ¢)	2013(GH ¢)
Budgeted Amount	6,700.00	7,370.00	8,107.00	8,917.77
Amount Received	2,650.00	4,000.00	2,400.00	2,400.00
Amount Spent	1,962.47	2,206.47	809.00	1,140.47
Surplus/Deficit	687.53	1,793.53	1,593.00	1,259.53
Remarks	The Assembly under spend the funds available	The Assembly under spend the funds available	The Assembly under spend the funds available	The Assembly under spend the funds available

Table 1.1.8e: Inflow and Outflow of Funds from 2010 -2013 of SRWSP

SRWSP	2010 (GH ¢)	2011 (GH ¢)	2012 (GH ¢)	2013(GH ¢)
Budgeted Amount	-	-	-	795,800.00
Amount Received	-	-	-	469,303.93
Amount Spent	-	-	-	166,115.01
Surplus/Deficit	-	-	-	303,188.92
Remarks	Project had not yet commenced in the district.			The assembly under spent the fund available.

IGF	2010 (GH¢)	2011 (GH¢)	2012 (GH¢)	2013(GH¢)
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Table 1.1.8f: Inflow and Outflow of Funds from 2010 -2013 of GSOP

GSOP	2010 (GH ¢)	2011 (GH ¢)	2012 (GH ¢)	2013(GH ¢)
Budgeted Amount	-	98,752.25	109,725.00	120,697.50
Amount Received	-	156,356.13	523,027.51	599,528.80
Amount Spent	-	99,252.85	520,736.36	531,457.83
Surplus/Deficit	-	57,103.28	2,291.15	68,070.97
Remarks	Project had not commenced in the district	The assembly under spent the fund available.	The assembly under spent the fund available.	The assembly under spent the fund available.

Table 1.1.8g: Inflow and Outflow of Funds from 2010 -2013 of DDF

DDF	2010 (GH ¢)	2011 (GH ¢)	2012 (GH ¢)	2013(GH ¢)
Budgeted Amount	-	-	624,758.07	624,758.07
Amount Received	-	19,300.00	624,758.07	495,240.00
Amount Spent	-	19,300.00	624,758.07	493,888.18
Surplus/Deficit	-	-	-	1,351.82
Remarks	The district did not qualify for the fund.	Only the capacity building grant was released	Fund was disbursed accordingly.	The assembly is indebted to some contractors.

District Finance Office – NKDA (2013)

Table 1.1.8h: UPDATE OF DISBURSEMENT								
	2010		2011		2012		2013	
DISTRICT ASSEMBLY ADMIN. SERVICE	40,671.20	49,521.27	60,161.48	46,239.57	67,410.92	21,687.37	53,576.40	22,923.70
SERVICE	1,135,324.87	625,500.14	1,046,500	690,427.41	1,000,795.20	778,471.56	1,027,685.76	532,238.84
INVESTMENT	626,700	747,777.21	1,733,800	551,564.72	2,428,661.40	645,908.24	914,739.24	757,651.73
SPECIAL PROJECTS	-	-	-	-	-	-	-	-
MISCELLANEOUS	40,237	46,108.91	50,026	64,365.87	27,000.12	16,596.92	42,752.64	23,780.72
TOTAL EXPENDITURE	1,802,696.07	1,468,907.53	2,890,487.48	1,352,597.57	3,523,867.64	1,462,664.09	2,038,754.04	1,336,594.99

Source: DFO, 2013.

1.1.9: FINANCIAL CONTROL

The District Assembly exercises control over the funds through the internal control and auditing system using the financial administration decree, regulations and guidelines on the disbursement of the DACF, DDF, GSOP and other sources of funding.

The introduction of the District Composite budget has also assisted in regulating the expenditure pattern, limiting unplanned expenditures. The Assembly has equally adapted the Warrant systems which tie expenses to the budgetary allocation.

SUMMARY AND CONCLUSION

The overall performance and impact of the (2010 - 2013) DMTDP has been practically assessed and this has given a firm and fair foundation for the emerging 2014–2017 DMTDP. This would be aligned with the guidelines of the new policy framework of the Ghana Shared Growth and Development Agenda II by the government of Ghana. The definitive goal is to ensure systemic and sustained District development and improved livelihood access. Below is a summary of progress made, challenges encountered and lessons learnt.

ACHIEVEMENTS

- Improved access to health, education, water, sanitation and training through the provision a
- Rehabilitated education facilities and provided financial support for educational celebrations
- Expanded the GSF programme and supplementary feeding to pre-school level
- Promoted the growth of the private sector through the provision of entrepreneurial skill development and financial support to individuals and groups.
- Enhanced the economic wellbeing of Vulnerable and excluded particularly women and Physically Challenged
- Improved the Capacity of women to participate in decision making.
- Boosted Agriculture productivity

CHALLENGES

- Some major development partners such as World Vision International (WVI) District Wide Assistance Project (DWAP) and the European Union (EU) who used to support the district to implement its development agenda have folded up their support and this has limited the district's ability to achieve its target.
- The carving out of Daffiamma-Bussie-Issa District in 2012 is affecting revenue mobilization. Most of the lucrative sources of IGF of warble markets fell to the new district and led to a drastic fall in the IGF which has since affected the amount of the DACF. The few qualified revenue collectors had to be shared between the two districts.

- The emergence of ‘Galamsey’ within Charikpong and Zupri is posing serious challenges to the district in areas such as HIV/AIDS, education, agriculture development, environment, game and wildlife.
- The huge debt burden of the District under IGF, DACF, DDF among others is weighting heavily on the district ability to meet its targets.
- Inadequate funds and logistics is affecting the success of planned programmes and projects.
- Over dependence on rain fed agriculture posed challenges to the fight against food insecurity.
- Lack of incentives to motivate teacher in poor communities.
- High dropout rate of boys in school.
- Inability of poor communities to provide counterpart funding in the provision of water and sanitation facilities
- Poor management of water and sanitation facilities by communities
- Increasing cases of malaria and HIV/AIDS
- Poor physical and economic access to health services.

RECOMMENDATIONS

- SADA should allocate funds to beneficiary areas to boost districts ability Promotion of irrigable farming
 - Improve living conditions for teachers in poor communities by providing incentives and social amenities.
 - Motivation of Area Council members to improve upon their performance
 - Increase inter sectoral collaboration with DA and NGOs in the provision of social amenities
 - Increase women’s participation in decision making
 - Increase public health education
 - Improve the quality of socio economic infrastructure
- Intensify sensitization to minimize galamsey ‘activities’.

IMPLICATIONS AND RECOMMENDATION

These lessons learnt from the review have certain implications for development and will go a long way to influence the DMTDP for 2010-2013. For instance, it can be seen that relying solely on the DACF and Donor Funding to implement projects and programmes is not helping the District Assembly. The DA will have to draw programmes and projects that it can adequately cater for in view of the unreliable nature of the DACF and Donor Funding.

DA will also have to strengthen its IGF System, recruit qualified revenue collectors, check leakages in the system and also explore new sources of revenue. It is time to move onto a new paradigm of investment planning for the district since the traditional development plans are highly conditioned on external funding reliability for their realization. This has proven to be very difficult to guarantee. Once an investment plan is accepted and taken up for implementation, you can be sure of results in the time limits set in the plan.

Relief and Drainage

The topography of the District is low lying and undulating at altitudes ranging between 150m-300m above sea level though some parts average 600m. The only major stream, Bakpong and several ephemeral streams, flow into the Black Volta. These limited number of rivers and stream coupled with the seasonal drought seriously hampers dry season farming resulting in low output levels and food insecurity that is experienced almost every year.

Geology and Soils

Three main types of rocks underlie the District. These are Birimian and granite to the west and some parts of the east and basement complex to the east. These rocks hold a considerable quantity of water, which is a good potential for the drilling of boreholes and sinking of wells. Current studies have revealed large mineral deposits which is a potential for mining activities. Azumah Resources Ltd. is prospecting for the past three years to ascertain the viability of mining in 2012.

The soil types are laterite, sandy and sandy loam (savannah ochrosols). They are generally poor in organic matter and nutrients as a result of the absence of serious vegetative cover due to bush burning, overgrazing, over cultivation and protracted erosion. Consequently the soils are heavily leached. Relatively fertile soils (sandy loams) occur to the east of the District around Jang and support crops such as yams, cereals, legumes and rice. On the hand soils in the west are generally poor and support limited agricultural activity. This situation is responsible for the seasonal migration from the west to east for farming purposes and partly responsible for the skewed distribution of socio economic services.

Vegetation and Climate

Nadowli District lies within the tropical continental or guinea savannah woodland characterized by shrubs and grassland with scattered medium sized trees. Some economic trees found in the District are kapok, shear, baobab, mango and dawadawa which are resistant to both fire and drought. These trees provide a major source of income to households particularly women who play important roles in the provision of household needs. These economic trees provide a potential for the establishment of processing industries to increase employment opportunities for the people.

The District has a mean annual temperature of 32°C and a mean monthly temperature ranging between 36°C around March to 27°C around August.

The District lies within the tropical continental zone and annual rainfall is confined to 6 months i.e. May to September and is also unevenly distributed. Mean annual rainfall for 2010-2013

period is about 961mm with its peak around August as compared with 1100mm the ..average. Between October and March there is virtually no rain and this long dry season is made harsh by the dry north-easterly Harmattan winds. This unfavourable climatic condition promotes only rain fed agriculture and has been the major underlying reasons for the chronic food insecurity that is a major problem facing the District. This climatic condition calls for the construction of dams and dug puts to support irrigation agriculture to reduce migration of the youth to the southern parts of the country in search of employment.

Rainfall Data, 2010-2013

	2010	2011	2012	2013	Average
No. of Wet Days	56	47	35	34	43
R/F Amount(mm)	968	803	1404	669	961

Source: DADU Office, Nadowli

DEMOGRAPHIC CHARACTERISTICS

Population Size and Growth

According to the 2010 population census, the District had a total population of 63,141. This population compared with the 2000 census figure of indicates a growth rate of 1.5% per annum as depicted in the table 1.2a below.

Table 1.2a: Population Growth and Trend

Year	Male	Female	Total Population	Growth Rate
1984	30799	34730	65,529	1.5%
2000	39375	43341	82,716	
2010	29,539	33,602	63,141	1.9%
Projected figure				
2011	30,100	34,240	64,340	1.9%
2012	30,672	34,891	65,563	
2013	31,255	35,554	66,809	

Source: Population and Housing Census, 2010

Note: The population fig of 1984 and 2000 includes to the then Nadowli district and 2010-2013 includes the new Nadowli-Kaleo district which intends explains for the reduction of the population figs

Table 1.2b: Population by Area Council

Area Councils	Population	Share of district population (%)
Total	63,141	100.0
Nadowli	9,660	15.3
Kaleo	7,324	11.6
Sombo	6,503	10.3
Jang	5,114	8.1
Sankana	6,567	10.4
Takpo	6,693	10.6
Charikpong	7,009	11.1

Source: 2010 Population and Housing Census

Using the 2010 population as the base year and an annual growth rate of 1.9% the population in the District is currently estimated at 66,809. The table above and the bar graph below depict the trend of the District's population growth since 1984. The District share of the region's population is 8.99%.

Age and sex Structure

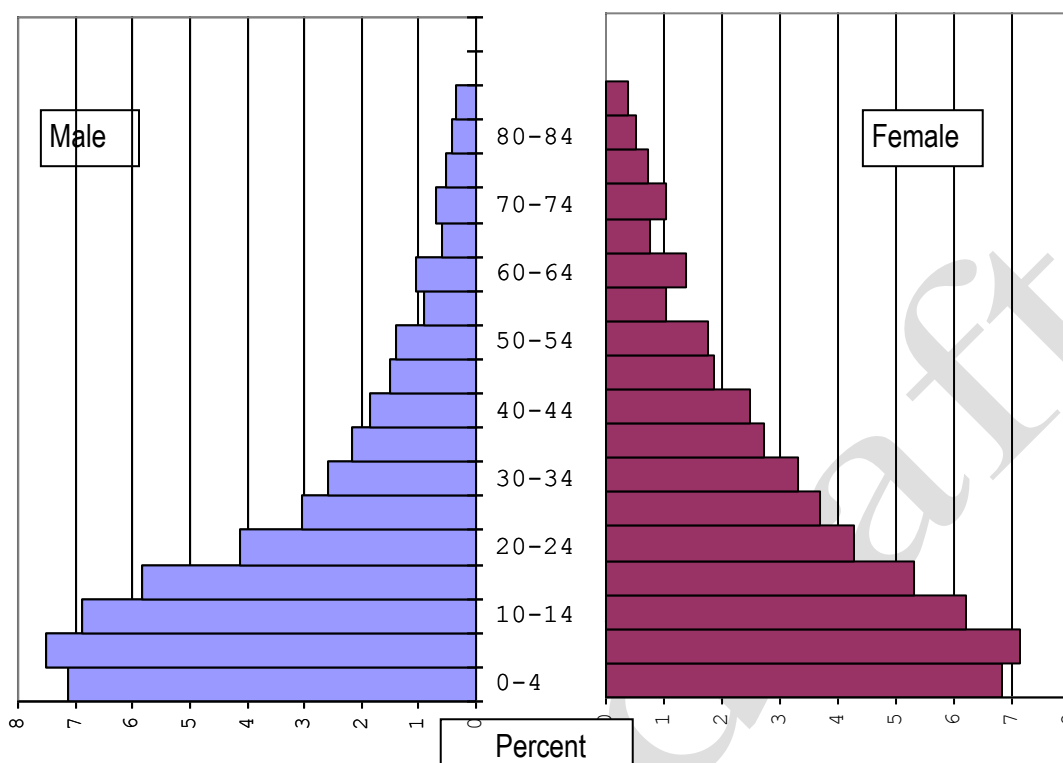
The age structure shows a high percentage of males than females in the age groups from 0-19 years and more females than males for the group 20 -69 years. In 2000 the male proportion for age group 70-85 years and older was higher than for females. But for 2010 females continue their domination for the age group 70 -85 years and older

Table: Age and Sex Structure

Age Group	Male	Female
0-4	5,494	4,106
10-14	5,275	4,091
20-24	5,708	5,946
30-34	4,454	5,905
40-44	3,405	4,178
50-54	2,267	3,453
60-64	1924	2,189
70-74	1012	2,007
80-84+	922	4,106
Total	29,539	33,602

Source: Population and Housing Census, 2010

Figure 2: Population Pyramid



Source: 2010 Population and Housing Census

Out of the current estimated total population of 63,141 males make up 29,539 and females 33,602 thus giving male/female ratio is 47:53. The situation amplifies the need to mainstream gender in the pursuance of development in the District, as they constitute majority of the population.

Dependency Ratio

The dependency ratio for the Nadowli-Kaleo District is 91.0. This is far higher than the national figure of 44.3. It should be noted that the high dependency ratio observed is partly influenced by out-migration of certain segments of the population (e.g. those within age groups from 15-64 years old) to the south in search of jobs, leaving behind a large number of dependants. Large dependency ratios have negative economic implications such as low savings, reduction in government income from taxation and investment as well as increase in government expenditure.

Population Density

The current population density is about 35 persons per square kilometre as compared to 30 persons per square kilometre in 2000. The distribution is however uneven throughout the District. Population density around Nadowli and Kaleo areas is about 54.3 persons /Km² but as low as about 17 persons per square kilometre in Jang and its environs.

The generally low population density in the District implies less pressure on the land for human activities that could compound the problem of environmental degradation in the District. The District has therefore a great potential of minimizing poor environmental hygiene and sanitation through public sensitization.

Migration

Birthplace and migratory patterns are analysed by comparing locality of birth with locality of enumeration to provide an indication of migratory movements. However, the comparison gives only a crude measure of migration. The reason is that a person may have migrated out for about a year to work and may return to his or her birthplace before or on census night. Overall, Table 1.2d shows that 78.5% of people in the district were enumerated in the locality of enumeration in the region.

Table 1.2d: Population, by birthplace and district

District	Total = N	Total = %	Same Locality	Different Locality (Same Region)	Other Region in Ghana	Outside Ghana
Nadowli	63,141	99.9	78.5	13.3	7.5	0.6

Source: 2010 Population and Housing Census

Also, there is seasonal out-migration by the youth especially males to the southern part of the country to in search of work, thereby reducing the potential labour force needed for agricultural development. There is also intra-District migration from the west to the fertile east for farming purposes. This partly explains the low agricultural output levels and food insecurity experienced in the District particularly in the west.

Ethnicity

Ethnicity refers to the ethnic group to which a person belongs. Tables 3.9 present data on Ghanaians by ethnic group in the District. The data show clearly that Mole-Dagbani is the predominant ethnic group in the Nadowli-Kaleo District with 88.3%. Other indigenous ethnic groupings collectively constituted the remaining 11.7%.

Table 1.2e: Ghanaians by ethnic group and district

District	Akan	Ga-Dangbe	Ewe	Guan	Gurma	Mole-Dagbani	Grusi	Mande	Other	Total = N	Total = %
Nadowli	0.6	0.1	1.2	1.6	1.1	88.3	5.0	0.4	1.7	63,141	100.0

Source: 2010 Population and Housing Census

Religion

There are three main religions in the District. Christianity (comprising Catholics, Protestants, Pentecostal/Charismatic, and other denominations) leads with 44.5%, followed by Islam (35.6%) and African traditional religions (13.9%). It can be seen that Christians have a very strong presence in all the area councils. Adherents of traditional religion are sparsely located in all communities. Catholics constitute the majority of Christians in all sub-districts with Pentecostal/Charismatic group is the second largest denomination, after Catholics.

There is a slight variation between male and female adherents. Female Christians are more than their male counterparts in almost all the sub-districts.

Household headship

Table 4.2 shows that in the region, male-headed households constituted about three-fourths of all households, or about three times' as many as female-headed households. Nadowli-Kaleo District had the highest proportion of female-headed households of 32.0% in the Upper West Region.

Table 1.2f: Household headship, by district, locality and sex of head

District/Type of locality	Population	Total	Male headship	Female headship
Nadowli				
Total	15,210	100.0	68.0	32.0
Urban	-	-	-	-
Rural	15,210	100.0	68.0	32.0

Source: 2010 Population and Housing Census

Household Size

Nadowli-Kaleo District had the medium proportion of households of 10 or more (16.5%) and Table 4.3 provides data on the distribution of households according to size of household.

Table 1.2g: Households, by size and district

Household size										Total	Population
1	2	3	4	5	6	7	8	9	10+		
7.0	7.8	10.0	11.2	11.7	12.0	9.7	8.2	6.0	16.5	100.0	15,210

Source: 2010 Population and Housing Census

Population Distribution by settlement

Going by the national standard for the definition of an urban settlement, none of the settlements in the Nadowli District has attained an urban status. Only Fifteen (13) out the 81 settlements have populations above 2,000. The table below shows the first fifteen settlements with highest populations in the District.

Table 1.2i: Populations of Settlements

No	Community	Area Council	Population
1	Kaleo	Kaleo	3,996
2	Nadowli	Nadowli	4,009
3	Naro	Jang	2,751
4	Takpo	Takpo	2,733
5	Duong	Sombo	2,408
6	Sankana	Sankana	2379
7	Sombo	Sombo	2,177
8	Nator	Takpo	2,045
9	Saan/Sampina	Charikpong	2,757
10	Kalsregra	Nadowli	2,721
11	Tangasie	Nadowli	2,097
12	Jang	Jang	2,090
13	Nator	Takpo	2,514

Source: 2010 Population and Housing Census

ENHANCING COMPETITIVENESS OF THE PRIVATE SECTOR

1. Private Sector Development

The District depicts a typical rural economy. Approximately 85% of the population engaged in agriculture which is the dominant industry in the district. The remaining percentage is engaged in micro business enterprises- manufacturing, agro processing, welding & fabrication, handicraft etc. About 53.6% of the employed population is self-employed and over 86.0 percent of employed persons are resident in rural areas.

Table 9.3 shows that the majority of the population 15 years and older in the District are skilled agricultural, forestry and fishery workers (73.5%). It also shows that about 25.5% are craft and related trade workers.

The table further show that in the proportion of the female population engaged as service and sales workers was 10.3% compared with 4.4% of males in all districts of the region.

Table: Distribution of employed population by occupation and sex

Male		Female	
Managers	0.9	Managers	0.8
Professionals	3.9	Professionals	2.2
Technicians and associate professionals	1.0	Technicians and associate professionals	0.3
Clerical support workers	0.5	Clerical support workers	0.3
Service and sales workers	4.2	Service and sales workers	8.1
Skilled agricultural forestry and fishery workers	81.2	Skilled agricultural forestry and fishery workers	65.7
Craft and related trades workers	4.4	Craft and related trades workers	21.1
Plant and machine operators and assemblers	2.1	Plant and machine operators and assemblers	0.1
Elementary occupations	1.8	Elementary occupations	1.4
Other	0.0	Other	0.0
TOTAL	17,148		20,297

Source: 2010 Population and Housing Census

2. Good Corporate Governance.

There is only one financial institution - the Sonzelle Rural Bank Agency in the Nadowli. The main focus of rural banks is to:

- Provide security for client savings
- Provide loans for commerce and small scale industries

- Educate MSEs operators on saving and banking culture

However, this financial institution has serious challenge in providing the needed support for the various economic sectors in the District for both the commerce and agriculture sector. As could be seen from the agricultural and industrial sub sectors, the people still depend on their savings to finance their micro businesses and farming. This limits their ability to grow and expand.

3. Growth and Development of MSMEs

Micro and Small Enterprises are considered the bone of a country's economic development. The Nadowli – Kaleo District in collaboration with the various decentralized agencies and institutions strives hard towards the promotion of this sub-sector growth and development. Under the implementing Unit of the Business Advisory Centre of the Rural Enterprises Programme, their model for promoting the growth of this sector in the district is based on four building blocks comprising:

1. Access to Business Development services (BDS) ;
2. Rural Technology Transfer (RTT)
3. Access of MSEs to rural finance Service (ARF)
4. Institutional Development

Growth and Development of MSMEs.

1. Farm based Business: Mushroom cultivation, Grass cutter rearing, Poultry, Beekeeping, Fish Farming Guinea fowl rearing, rabbit rearing
2. Pre and Post Harvest Activities: Animal Traction, Threshing, sorting, crop drying etc
3. Agro Processing: Processing of cereals, vegetables, seeds, tubers, fish and meat.
4. Agro Industrial Activity: Soap making, baking and confectionery
5. Primary Fabrication and Repair: Welding & Fabrication, Carpentry & Joinery, auto mechanics, foundry & blacksmithing.
6. Traditional Craft: Textiles, Leatherworks, handicraft

The Business Advisory Centre of the Rural Enterprises Programme (BAC/REP) based its motive on an important assumption that support leading to rural enterprises development along selected commodity chains would stimulate economic growth and eventually benefit the rural poor. In accordance with government priorities for development and poverty reduction, BAC/REP focused on eliminating a number of major challenges faced by rural enterprises, namely: lack of finance, low-value production and processing, limited market channels, under-maintained rural infrastructure, poor managerial skills etc.

Following the enrollment of the Nadowli – Kaleo district onto the project to help facilitate the survival and growth of enterprises, major project interventions have been undertaken. These

interventions include; community Based skills training, Small Business Management, marketing, Master craft person training, occupational safety, health and environmental management and apprenticeship training and entrepreneurship. Other interventions include; Business counseling, provision of graduate apprentice startup kits, Rural Enterprises Development Funds (REDF) and NVTI proficiency test/certification.

5. Industrial Development

The majority of the district population engaged in agriculture (85%). The proportion of the male population working as agricultural workers is higher (77.8 %) than that of females (68.3%). This industrial sector is characterized by small-scale activities and the use of labour intensive production technology. These include basketry, cloth/smock weaving, Batik, tie and dye, blacksmithing, pito brewing, carpentry, pottery and shea butter extraction etc.

With training and credit interventions from the District Assembly, National Board for Small Scale Industries and some NGOs, small scale industrial activities have stepped up in the District. Some of the programmes are as follows:

A. Community Based skills Training (CBT)

A Community Based Skills Training (CBTs) was carried out in the district. The essences of these activities were to provide entrepreneurs with knowledge and employable skills to enable the underemployed and unemployed youth gain employment. Besides, to expands existing businesses in the district. A total of **457** business entrepreneurs made up of **123** male and **334** female had received various technical training. Among the training includes; soap making, batik, tie and dye, baking, Guinea fowl rearing, beekeeping, rabbit rearing, beads making and pomade.

B. Small Business Management Training (SBMT)

A Small Business Management Training (SBMT) programmes were carried out in the district. The essence of **SBMT** activities were geared towards providing business entrepreneurs with knowledge in good business management practices, record keeping, good customer care relation and business opportunities identification.

C. Credit disbursement

The Rural Enterprises Development Fund (REDF) has been a major source of working capital for some clients in the district. Thirty six (36) project clients made up of **8** males and **(28)** Females had benefited from this fund.

D. Trade shows/Exhibitions

The project has also supported 16 business operators made up of 7 male and 9 female in the district to participate in an annual client’s exhibition and trade shows organized by the project.

E. Provision of startup kits

The district provides start up kits to graduate apprentices to facilitate their establishment of businesses in the district. A total of sixty four (**64**) clients made up of thirty six (**36**) male and twenty eight (**28**) **female** had benefited from the kits.

F. Business Counseling

Business counselling has been one of the day to day activities of the centre in the district. Hence, trained clients and other MSMEs operators were monitored and counselled. Ninety two (**92**) business operators in the district were visited and counselled.

Nevertheless, inadequate financial management skills, inadequacy of available credit facilities, low level of technology and inadequate socio-economic infrastructure stand as teething issues militating against the development of this sector of the District’s economy. The table below shows industry of employed persons in the district.

Industry of employed persons in the Nadowli – Kaleo District

Agriculture, forestry and fishing	72.6
Mining and quarrying	0.2
Manufacturing	12.2
Electricity, gas and water	0.1
Construction	0.2
Wholesale and retail, repair of motor vehicles	0.7
Transportation and storage	4.7
Accommodation and food service	0.6
Public administration	1.6
Education	0.1
Human health and social work	0.1
Other service activities	0.0
Activities of households as employers	0.4
Others	0.3

Source: 2010 Population and Housing Census

All industries in the District are small scale and can be categorized into farm based, agro-based, wood-based, textile-based, metal based, clay and sand based and leather based industries. This classification was based on the type of raw materials used in production (See Table 12)

Table 16: Type of Small Scale Industries

TYPE	INDUSTRIES	%
Agro-Based	cereals, vegetables, seeds, tubers, fish and meat Baking, Milling, pito brewery, chop bars shea butter processing, ,	75.5
Wood- Based	Carpentry, Carving, Weaving, Charcoal burning	11.5
Traditional Craft	Textiles, Leatherworks, handicraft Tailoring, Smock designing and local cloth weaving	7.4
Clay and sand Based	Block making, Pottery, sand winning	3.6
Primary Fabrication and Repair	Welding & Fabrication, Carpentry & Joinery, auto mechanics, foundry & blacksmithing	2.0

Source: Nadowli - Kaleo District Assembly 2009

From the table it can be seen that majority of the small-scale industries are agro-based (75.5%), wood based (11.5%), textile based (7.4%) with clay and sand and metal based industries accounting for the other proportions. The high proportion of agro-based industries in the District indicates the strong relationship between industry and agriculture, which can be further developed to enhance incomes. Industrial development is also gaining grounds as Rural Technology Facility (RTF) supported by Rural Enterprise Project under the Ministry of trade and industry is in place at Nadowli to promote industrial development.

1.7.3.2 Types of Ownership

Most of the small-scale industries in the District are one-man business. This attitude of business ownership has limited their ability to secure the needed funds to expand their businesses as most of them are operating below capacity. The table below depicts the types of business ownership in the District

Table 17: Type of Business Ownership

Type of Ownership	%
Sole Proprietor	93
Family Owned	5
Cooperation	2
Total	100

Source: Nadowli – Kaleo District Assembly 2013

It can be observed from the table 13 that as high as 93% of businesses are solely owned by individuals with only 7% being owned by relatives and cooperatives. To enhance growth and expansion of the small scale businesses the proprietors need to be encouraged to form groups and associations through which funds can be channelled to benefit prospective small scale business enterprises.

Source of Finance

The small-scale operators in the District mobilize their initial working capital from their own saving, relatives, friends, and moneylenders. Other sources include, NBSSI/NKDA Scheme and Rural Enterprises Development Fund (REDF) These sources give them only small capital to start with, which limits their ability to expand their businesses. Table 12 shows the sources of finance and the proportion of industrialists who depend on them.

Table 18: Source of Capital

Source	%
Own saving	55
Relatives	36.5
Friends	2.5
Co-operatives	2.5
Financial Institution	3.5
Total	100

Source: Nadowli-Kaleo District Assembly 2013

From the table it could be seen that financial institutions play a limited role in supporting small-scale industries in the District. The inability of the industrialists to secure loans from such financial institutions is because they are not able to provide the necessary collateral security to guarantee for loans. The need to form joint venture for assistance is therefore imperative if financial assistance which has since been a major constraint to small scale businesses can be overcome.

Marketing Facilities

About 85% of the products from the small scale industries in the District are sold within the settlements of production usually at the working site. Out of the remaining 15%, 10% are sold outside the settlements but within the District and the remaining 5% are sold outside the District.

The District has two (2) major periodic markets. These markets centres are located in Sankana and Tangasia. However, these markets are not so brisk, as revealed by the volume of endogenous and exogenous inflows of goods to and from the markets. Nadowli, the District capital is the main commercial centre in the District and most of the settlements in the District depend on it for their shopping needs. Besides, the trading activities in the District particularly in the periodic market centres form one of the major sources of revenue to the District Assembly. Thus the improvement of market infrastructure has the potential of boosting the District's revenue generation capacity.

The business entrepreneurs in the district through the business advisory centre is providing training in marketing to business entrepreneurs to enable them market their products, adopt improve packaging skills and market linkages to improve sales and profit.

Developing the Tourism Industry

Tourism has been discovered to be one of the main driving forces of economic growth in less developed economies. Even though the District has a strong tourism potential, this is yet to be developed to contribute meaningfully to the District's economy. The following are some of the sites that have been identified and investigated to be viable in the District:

- Cluster of Anthills (Falantan Anthills) at Bayero near Nanville,
- Rocks and caves at Sankana,
- OmboWura Rock at Ombo near Kaleo
- Crocodile Pond at Kaleo
- Bone-setters Clinic at Duong
- Porcupine Sanctuary or Villages at Gure near Sombo
- Palm Thicket in the middle of the Savanna and pond at Vogoni
- Game and wildlife forest reserve at Zupri
- Hypo sanctuary at Chari-Naribo (close to the black volta)

An access road has been constructed to the Palm Thicket at Vogoni and Zupri Forest/Game reserve and more access roads are in the pipe line. Plans are far advanced toward the formation of public/private partnership provide the needed recreational and accommodation facilities. The private sector has started making strides in this direction: another hotel accommodation; Unique Care Guest House has been added to **Avey Marie** to address the perennial problem of visitors suffering. Even though the District have made progress in the development of the aforementioned tourist sites; poor roads and the inadequacy of recreational and accommodation facilities still hamper the growth the tourism in the District.

Culture and Creative Arts Industry

Culture is a tool for district integration, human and material development. It manifests in the aesthetic quality and humanistic dimension of our literature, music, drama, architecture, carvings, paintings and other artistic forms.

Even though the Nadowli-Kaleo District has a very rich culture, it is still under-developed and non-competitive largely due to limited attention to issues of culture; limited documentation on culture and history; ill-equipped district office (Centres for National Culture) and low patronage of locally made cultural goods.

Other challenges in the chieftaincy institution such as inadequate recognition of the developmental role of the chieftaincy institution; weak support mechanism for the chieftaincy institution; chieftaincy disputes and communal conflicts also weaken the organisation of cultural activities in the district.

To ensure the growth and development of Culture and Creative Arts Industry, there is the need to harness the various cultural artifacts and promote the role of the chieftaincy institution in development.

Challenges of the Private Sector Development

It could be inferred from the forgone analysis that the sector in the District is producing to meet local needs, creating jobs opportunities, improving livelihoods and incomes of the people generally reducing poverty levels in the District.

In spite of these important roles, the small-scale industries sub - sector in the Nadowli – Kaleo district are still battling with mirage of challenges. Most small scale businesses in Ghana particularly in the NKD operate with very limited resources which makes it difficult for them to grow and expand. Besides, some of these businesses have collapsed due to such challenges. Among these challenges includes;

1. In adequate working capital to sustain their activities
2. Poor access to business information and marketing opportunities
3. Insufficient capacity for permanent development of products and services
4. Poor technology in production
5. High cost of production materials
6. Cumbersome business regulation procedures
7. High interest rate
8. Poor quality standard of products
9. High illiteracy rate among micro business operators
10. Poor commitment from business entrepreneurs
11. Inadequate training logistics
12. Untimely release of funds to implement projects
13. Political interference in project implementation
14. The centralized nature of the modules

In order to bring about the desired diversification in the economy, the above stated challenges have to be addressed through the following:

Recommendations

1. Efforts should be made to upgrade some of the small-scale industries into medium and large scale ones for accelerated economic growth.
2. There is the need to leverage resources or establish linkages between these sectors and other sectors of the economy to facilitate growth and development.
3. Stakeholders who are into promotion of MSEs should leverage their resources to help grow the micro enterprises in the district.
4. Intensification and execution of training programmes to micro entrepreneurs to improve their business performance
5. The financial institutions in the district should increase their lending portfolio and make their loan /interest rate accessible and affordable for business operators to benefit
6. The district Assembly should endeavour to collaborate effectively with the decentralized department to ensure that more training in business related programmes is organized for the youth.
7. More training programme in numeracy and literacy should also be organized for the youth; graduate apprentices and master craft to enable them read and write. This will go a long way to improve their understanding of business operations.
8. Decentralization of training modules to ensure effective implementation
9. A delta force should be put in place to deal with recruitment and disciplinary issues.
10. Intensify training for trade and vocational skills
11. Release of funds to ensure timely implementation of programme.
12. Provision of adequate logistics

ACCELERATED AGRICULTURAL MODERNISATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT

A. ACCELERATED MODERNISATION OF AGRICULTURE

1. Agriculture productivity.

Agriculture is the mainstay of the people in the District employing about 85% of the population. Food crop production in this sector largely remains subsistence with low output levels. The main activities practiced include food and cash crop production as well as animal rearing and fishing by communities along the Black Volta.

The agriculture sector is also characterized by crop farming and livestock production. The sector is estimated to be growing at 2.1% per annum, which is below the national target of 6% per annum. Even though efforts have been made to boost the sector, production still remains at subsistence, as there are no large plantations holdings in the District.

Crop Production

The major food crops grown in the District are millet, sorghum (guinea corn), maize, cowpea and yam. Cash crops cultivated include groundnuts, cotton, cowpea, soybeans, cassava, tiger nuts and pepper. The cultivation of cash crops has not received much attention as a result of market uncertainties. Economic trees like the shea, dawadawa, and baobab, which constitute a major source of income for women, are still wild and prone to destruction by annual bushfires. There are a few acreages of cultivated Cashew and Mango tree plantations that can be seen dotted in the district.

Methods of Farming

About 75% of farmers rely on traditional methods of farming using simple tools such as cutlass and hoes and are highly dependent on rainfall for crop production. Only about 25% of the farmers rely on intermediate technology using tractor services, animal drawn implements and irrigation. These methods of farming do not only lead to the depletion of the soils, but also, result in low yield which is responsible for the low income and hence low standard of living, as well as food insecurity in the District.

Promoting the use of improved methods of farming and the adoption of improved crop varieties should not be over looked in any attempt to improving agricultural productivity in the District.

Land Tenure

Land tenure has been identified as one of the major constraints to agricultural production in Ghana due to its implications to large scale farming. The main methods of land acquisition identified in the District are freehold and lease hold. The proportion of farmers farming under this ownership system has been shown the Table below:

Table 12: Methods of Land Acquisition

Source	%
Communal Ownership (freehold)	97
Lease Hold	3
Total	100

Source: District Agricultural Development Unit, Nadowli 2013.

The table reveals that majority of the farmers, 97% depend on family for land for agricultural purposes. This has led to the fragmentation of the land under cultivation, thus limiting large-scale agricultural activities. Average farm size is as low as 2-3 acres per farmer compared with the national average of 10-15 acres. The small farm sizes have negatively affected production, food security and consequently income that characterise the District's economy.

Seasons

The District lies in the guinea savanna zone and has one main rainy season for agricultural production thus from May to September. The rest of the year is dry and can only be used for dry season gardening. However the low development of the irrigable agriculture has limited

productivity in the dry seasons where farmers become dormant and have no major farming activities to undertake.

Irrigation

There are four dams(4) and eight(8) dugouts in the District but only two in Sankana and Goli have been developed for irrigation purposes. These two irrigation facilities are however grossly underutilized. These water bodies, if properly utilized will go a long way to improve the food security situation in the District particularly in the dry season when most farmers are idle.

The Black Volta that borders Burkina Faso and Ghana runs through some communities in the district with a high potential for pump irrigation during the dry season. However, this potential is not exploited to the benefits of the farmers in the district.

There are available potential valleys suitable for the construction of more dams and dugouts watering animals, dry season vegetable production and domestic use. Some of the existing dams and dugouts need some rehabilitation to ensure that water stays in them all year round. Table ... shows the dams and dugouts in the district.

Table: Dams and Dugouts in the District

No.	Location	Type Facility	Current Use	Current State	Remarks
1	Nadowli	Dam	Livestock, Gardening, Domestic	Silted	
2	Takpo	Dam		Silted	
3	Goli	Dam		Vegetable production	
4	Sankana	Dam	Livestock, Vegetable Domestic, Fisheries, production,	Collapsed canals	Needs serious Rehabilitation
5	Kulpieni	Dugout	Livestock, domestic		
6	Kaleo	Dugout	Domestic, Vegetable production, Livestock	In limited use by Farmers	Dam located across a major road
7	Zang	Dam	Livestock, Vegetable production, Domestic	Dries out, no cultivation	Rehabilitated - 2014
8	Naro	Dugout	Livestock, Domestic		
9	Charikpong	Dugout	Livestock, Domestic		
10	Loho	Dugout	Vegetable production, Domestic	Dries out by April	Needs rehabilitation
11	Kuuri	Dugout	Livestock, Vegetable production, Domestic	vegetable production	
12	Tanduori	Dugout	Livestock, Vegetable production, Domestic	Newly rehabilitated under GSOP	

Source: District Agricultural Development Unit, Nadowli 2013.
Farming Systems

The main farming system in the District is mixed farming based on bush fallowing and compound farming. Majority of the farmers (97%), mainly subsistence farmers practice mixed cropping, 25% practiced mono cropping and 30% plant with fertilizer and improved seeds.

Bush fallowing is practiced on a large scale as a method of replenishing soil fertility. With the increasing demand of land for farming, the large tract of land required for such a practice cannot be obtained in the foreseeable future. This implies that the need to promote agro-forestry, crop rotation, the use of manure and other appropriate systems of farming for quick replenishing of soil fertility is essential. The use of mucuna, green manuring and zero tillage could also be introduced to farmers to improve and sustain soil fertility.

Agricultural Services

Agricultural Service Units such as the Agriculture Extension Service and the Veterinary Services Units play a major role in improving agricultural production.

To ensure their effective operation, the District has been delineated into 14 operational areas. Currently there are 5 extension officers in the District giving an extension officer /farmer ratio of 1:5000 which is high compared with the acceptable ratio of 1:400. There are 4 vet field staff in the district. This indicates that the District has a serious problem as far as the number of extension officers is concerned. Thus, measures should be put in place to ensure that the current ratio is brought to an appreciable level. The problem is further aggravated by the inadequacy of logistics for the extension officers to perform efficiently.

Table: Staffing situation in the District

Category of staff	No. required	Available	Deficit
DDA	1	1	-
DAO	7	4	3
AEA	14	5	9
VET.AEA	7	3	4
Supporting staff	5	1	4
TOTAL	34	14	20

Source: District Agricultural Development Unit, Nadowli 2013.

There is serious understaffing in the District Agric Development Unit(DADU).There is only one Supporting Staff(typist).There is no driver, watchman cleaner and storekeeper. This poses a big challenge to the smooth operation of the unit. A survey of the Extension Service Unit reveals that, the unit faces a number of challenges, which have inhibited its ability to reach farmers effectively. These include:

- Poor condition of roads leading to some farming communities.
- Inadequate means of transport
- Delays in the payment of staff farm and home visits fuel allowances.
- Extensive coverage areas for field officers
- High extension officer farmer ratio(1:5000)
- Lack of motivation for field staff

Access to Farm Credit and Farm Inputs

Majority of the farmers do not have access to improved farm inputs. They depend heavily on traditional inputs like cutlass, hoes and others. Only 15% of the farmers have access to credit and improved inputs like fertilizers and tractor services. In view of this, farmers have been encouraged to form groups some of whom are currently receiving assistance from MOFA and other NGOs. There is however the need to encourage the formation of more of such groups through which credit could be channelled for use by the farmers.

There are only five (5) registered input distribution agents operating in the district. These agents are not able to reach out to farmers with the requisite types and quantities of these inputs. It is envisaged that the opening up of more input sales points will ensure easy access to production inputs to farmers.

Access to extension services is also unsatisfactory with 5 extension officers taking care of the 14 operational areas covering the whole District. Farmer visits are irregular and for those who have access, the average number of visits is thrice a week.

Crop Production and Food Security

The major crops cultivated by farmers in the District include maize, millet, sorghum, yam groundnut and cowpea. There have been inconsistencies in trends of the agricultural production and output for the major crops in the District during the period. Generally, the cultivated land acreages as well as productivity levels have not seen significant improvement between 2010-2013. Table below illustrates production trends and output levels during the period.

Table: Average Production of Major Crops (Mt/Ha) for 2006-2009 and 2010-2013 Periods compared To 2008 As Base Line

CROP	AVERAGE YIELD(Mt/Ha)			
	2006-2009	2010-2013	2008 :BASE LINE	ACHIEVABLE
Maize	1.7	1.3	0.85	2,5
Millet	0.7	0.9	0.79	1.5
Sorghum	0.8	0.8	1.00	1.5
Yam	10.5	21.5	14.10	20.0
Groundnuts	1.3	0.8	1.20	1.5
Cowpea	0.7	1.1	1.20	1.2

Source: District Agricultural Development Unit, Nadowli 2013

Table 13: Trend in Major Crops Production 2010-2013

	MAIZE			MILLET			SORGHUM			YAM			GROUNDNUTS			COWPEA		
	Ha	Mt	Mt/ Ha	Ha	Mt	Mt/ Ha	Ha	Mt	Mt/ Ha	Ha	Mt	Mt/ Ha	Ha	Mt	Mt/ Ha	Ha	Mt	Mt/ Ha
2010	16523	14871	1.0	5215	3425	0.5	14251	12685	1.0	944.5	18890	20.0	19900	19940	0.6	12700	13981	1.1
2011	6526	7179	1.4	4512	5310	1.2	11852	10674	0.5	1577	31876	23.0	20771	7864	0.9	18070	21685	1.2
2012	6014	8878	1.5	6736	6403	1.0	12443	10452	0.8	1459	32566	22.3	21859	18435	0.8	17859	21610	1.2
2013	6066	8492	1.4	4675	4675	1.0	12396	9917	0.8	1430	30030	21.0	17911	14329	0.8	17911	14329	0.8
Tta1	35129	39428	1.3	21208	19813	0.9	50942	43728	0.8	54105	113312	21.6	80441	60568	0.8	66550	71605	1.1

Source: District Agricultural Development Unit, Nadowli 2013.

Between the two planning periods as indicated in table,the average productivity of maize and groundnuts declined by about 23.5%and 27.7% respectively. On the other hand, yam, cowpea and millet recorded increases in crop yields per hectre by 1o4%, 57% and 28.6% respectively. Sorghum however, remained at 0.8Mt/.

Storage Facilities

One major problem facing the farmers in the District is that of storage. Currently the post harvest losses of farm produce stand at 30%. For this reason, farmers are forced to dispose off all that they produce in return for low prices especially during periods of bumper harvest. In the Nadowli District, some of the perishable crops grown are yam, cowpea and vegetables like tomato, okro and leafy vegetable. These produce are sold immediately after harvest. Below is a table showing the main storage facilities used by farmers in the District in the District.

Table 10: Storage Facilities

Type of Facility	%
Cribs/barns and sheds	60
Burying (underground pits)	13
Store room- traditional silos	80
Kitchen	25
Improved silos, jute sacks PICS sacks	32

Source: District Agricultural Development Unit, Nadowli 2013.

Note: Percentages do not meet 100% since farmers do not use only one type of storage facility.

It could be observed from the table that the predominant method of storage is traditional with about 32% of farmers using the improved storage methods. Considerations should therefore be given to improved ways of storage and efficient marketing system to reduce crop spoilage/post harvest losses to achieve food security objective in the District.

Marketing of Produce

Marketing of farm produce is one of the major problems facing farmers in the District. Farmers in most rural areas are compelled to sell their produce at farm-gate prices because of the lack of access to market centres and /or inaccessible farm tracks. There are about seven(7) village markets in which majority of the farmers sell their produce. These are Tangasia, Nanville, Sankana, SaanSombo, Zang and Kaleo. In the rainy season some villages are completely cut off from any market incentive due to flooded roads. The construction and rehabilitation of feeder roads in the District should therefore be given a paramount concern in order to expose the farming communities to market incentives.

Livestock Production

The livestock sub sector which has been at subsistence level over the years plays an important role in the provision of reliable sources of protein as well as income to both males and females in the District. The vast grazing lands in the District provide the potential for most households to engage in livestock production. The main animals that are reared by most households include cattle, sheep, goats, pigs and poultry as indicated in the table 11 below.

Table 11: Livestock Census Figures 2010-2013

YEAR	LIVESTOCK				
	CATTLE	SHEEP	GOAT	PIGS	POULTRY
2010	1,992	5,450	6,005	6,556	21,994
2011	2,990	12,650	19,236	4,550	63,738
2012	3,369	13,779	16,935	5,983	65,820
2013	3,650	14,778	17,844	7,680	65,969
% Increase 2010-2013	83%	171%	197%	17%	200%

Source: District Agricultural Development Unit, Nadowli 2013.

The table reveals that generally there has been an increase in livestock production over the period in the district. Cattle, sheep, goats and rural poultry increased in production by 83%, 171%, 197% and 200% respectively with pig production recording 17%. Between 2010 and 2013, there have been significant sales of livestock in the markets for income.

There exist great opportunities to further increase livestock production in the district. Nevertheless there is the need to mobilize and channel resources into ensuring that maximum use is made of such a potential.

The quality of animals (indigenous breeds) kept in the District in terms of size, weight and other physical features leaves much to be desired. This is due to problems such as inadequate improved breeds and improper animal husbandry practices. Most of the livestock farmers do not have access to Veterinary Service thereby increasing the incidence of diseases among farm animals which often lead to high mortalities.

These problems notwithstanding, the District has a great potential in livestock production. These potentials include the availability of grazing land, dams, dugouts and by-products from the crop farming that can be used as feed for the farm animals.

B. SUSTAINABLE NATURAL RESOURCE MANAGEMENT

Natural resource management and minerals extraction:

The prospecting and open mining of gold in the District continue to top. Despite the significant contribution to economic growth, the sector continues to be faced with a number of issues including: negative impact of mining on the environment and host communities; minimal local content and local participation in the mining sector; and limited value addition to primary products. Other challenges include high dependence on bio-mass fuel; weak enforcement of regulations and laws governing the environment and for the management of natural resources; and fragmented national geo-spatial data infrastructure.

To address the above challenges the following policy objectives will be pursued: promote sustainable extraction and use of minerals resources; ensure sustainable management of natural resources; strengthen institutional and regulatory frameworks for sustainable natural resource management; and adopt an integrated national geo-spatial based policy planning and

investment decision-making. Essentially, the goal is to maximize the benefits and linkage opportunities through minerals extraction within the context of environmental integrity.

The following strategies, among others, will be deployed to achieve the policy objectives under this focus area of natural resource management and minerals extraction. These include: reviewing existing policies, legislation and investment agreements to optimise returns to the country including the local communities; diversifying the minerals production base of the nation to reduce over-dependence on the few traditional minerals resources; enforcing compliance of relevant regulations and guidelines on small scale mining; and improving technical capacity of small- scale miners to enhance efficiency and sustainability in their operations. Other strategies aimed at achieving the policy objectives include: vigorously pursuing reclamation and afforestation in degraded areas; promoting the adoption of the principles of green economy in national development planning; enhancing policy and regulatory framework and coordination among key Government agencies and other stakeholders to improve the management of the environment and natural resources; and developing policy and legal framework for an integrated national geo-spatial data infrastructure.

Biodiversity Management: Habitats are being degraded at an increasing rate leading to loss of biodiversity. This is largely attributed to the weak integration of biodiversity issues at the local level; encroachment on biodiversity hotspots; and absence of a comprehensive biodiversity assessment of Ghana. Policy interventions will seek to reduce the loss of biodiversity through protection of important wetlands; implement strategies to address invasive species; and develop and implement a system of payment for eco-system services.

Protected Areas Management: Currently, there are over 266 legally constituted forest and wildlife reserves in Ghana, which cover about 17% of the total land surface area. These have been categorized into: forest reserves, national parks, nature conservation reserves, wetlands and Ramsar sites which are globally significant biodiversity protected areas. There exists a number of challenges, notably among these are: increasing degradation due largely to poaching and illegal harvesting; pressure from adjacent land uses particularly agriculture, mining and human settlement; and limited local involvement in protected area management.

The focus of policy interventions is to maintain and enhance ecological integrity of protected areas through the following strategies: accelerate the implementation of national buffer zone policies for rivers and protected areas; facilitate alternative livelihoods including eco-tourism support schemes for fringe communities along protected areas; and revise existing protected areas management plan to intensify local participation in resource management.

Land Management and Restoration of Degraded Forest: It is estimated that about 69% of the total land surface area of Ghana is prone to severe or very severe soil erosion. Land use is classified as agricultural, if it is used for the cultivation of annual crops, tree crops, bush fallow and other uses, and unimproved pasture. Land is non-agricultural, if it is used as forest reserves, wildlife reserves, unreserved closed forests, unreserved savanna lands, for mining, settlements, and for institutional purposes. Increasing population pressure on land; forest destruction by chainsaw operators; and intensification of charcoal production to meet urban

energy demands are some of the issues pertaining to land management and restoration of degraded forest.

Land degradation has a significant impact on the environment and natural resource base of the country. To this end, Government policy objective is aimed at reversing forest and land degradation as well as promoting efficient land use and management systems across the country. This will be achieved through the following strategies: implement an educational and enforcement programme to reduce bushfires and forest degradation; promote and facilitate the use of Liquefied Petroleum Gas (LPG) as a cleaner alternative fuel and promote energy efficient charcoal stoves; promote technological and legal reforms in land administration in support of land use planning and management; and apply appropriate agriculture intensification techniques to reduce forest land clearance.

Integrated Marine and Coastal Management: With respect to marine and coastal resources management, the following issues have been identified: poor environmental sanitation and improper disposal of domestic solid and liquid wastes; depletion of marine resources; weak policy framework for coastal management; coastal habitat degradation; and pollution of waterways. In the medium-term, policy intervention seeks to: improve investment in control structures and technologies; improve the policy and institutional framework for effective coastal resource management; improve knowledge and awareness on appropriate coastal resources management; protect coastal forests, wetlands and marine areas; and reduce pollution and poor sanitation in the coastal areas. The following strategies will be deployed to achieve the set policy objectives: investments in upgrading and maintaining waste treatment and small scale waste collection facilities; establish an integrated marine and coastal management framework at all levels; promote community participation in safe disposal of sewage and garbage; create public awareness and education to avoid unsustainable exploitation and pollution of sensitive habitats; and strengthen involvement of local communities in the management of coastal forests and wetlands through mechanisms such as community resource management areas (CREMAs).

Wetlands and Water Resources Management: Wetlands provide a range of socio-economic, cultural and ecological values for wetlands communities in particular and the nation as a whole. However, wetlands are erroneously considered as waste lands. This manifests in: increasing tendency to convert wetlands to other forms of land use; pollution of wetlands due to indiscriminate waste disposal; and over exploitation of wetland resources. This state of affairs compromises the ecosystem functions and services of the wetlands leading to flooding, loss of habitats for wildlife; and reduction in aquifer recharge, among others.

Interventions will focus on integrated water resources management as well as ensure sustainable use of wetlands and water resources. These will be achieved through the following strategies: develop sustainable financial mechanism for wetland restoration activities; enact appropriate legislation to protect wetlands from degradation; carry out comprehensive wetlands inventory, supported by research and monitoring. Other measures are: develop payment for eco-system services for water resource management; promote partnerships between the public and private sectors for the protection and conservation of

water resources; and establish appropriate institutional structures and enhance capacity for planning and implementation of watersheds.

Waste Management, Pollution and Noise Reduction: Government policy objective of promoting effective waste management and reduce noise pollution is intended to address issues of weak enforcement of existing sanitation laws; limited investment in waste management and infrastructure; lack of enforcement of existing bye-laws on sanitation and noise pollution; and lack of awareness of the negative impact of noise pollution on the health of citizens. This will be achieved through the implementation of the following strategies, among others: promoting the education of the public on the effects of noise pollution on the health of citizens; strengthening regulatory environment to provide sufficient deterrent for sanitation and pollution offences; increasing investment in infrastructure for waste management through Public-Private Partnerships (PPPs).

Community Participation in Natural Resource Management: Limited involvement of stakeholders in natural resource management initiatives at the local level and inadequate institutional framework for community participation in natural resource management continue to be a challenge in Ghana. Government intends to resolve this by enhancing natural resources management through community participation. Strategies to be used to achieve the policy objective include, among others: effectively disseminating information on legislation on the environment especially in the local languages; ensuring capacity building of existing governance structures at the local level such as unit committees in natural resource management; developing and implementing communication and public participation strategy for natural resource management.

Climate Variability and Change: Government seeks to enhance capacity in the relevant agencies to adapt to climate change impacts; mitigate the impacts of climate variability and change; and generally promote a green economy. These policy objectives are intended to address inadequate early warning systems; inadequate infrastructure to cope with the impacts of climate change; and limited human resource capacity in climate change issues. Strategies to be deployed include: enhance national capacity to respond to climate change through the establishment of a Climate Change Centre; adopt demand and supply measures for adapting the national energy system to the impact of climate change; and increase resilience to climate change impacts through early warning systems.

Natural Disasters, Risks and Vulnerability: Ghana has a weak capacity to manage the impacts of natural disasters and climate change. Government seeks to enhance national capacity to mitigate and reduce the impact of natural disasters, risks and vulnerability through the following strategies: improving the resilience of the national capital to natural disasters especially earthquakes; intensifying public awareness on natural disasters, risks and vulnerability; and investing in the development of effective early warning and response systems including key seismological monitoring stations.

Key challenges of the sector

The foregoing analysis has revealed several problems militating against the agricultural sub-sector of the District's economy. These include:

15. Low access to agric mechanization services along the value chain(ploughing equip,processing) by farmers
16. High levels of animal diseases and inadequate feed and water for livestock
17. Low agricultural production and productivity of major staple crops/livestock
18. Limited access to agricultural production inputs by farmers (seeds, fertilizer,insecticides)
19. Weak collaboration/co-ordination within partners in agric development (NGOs and Departments)
20. Low level of local market penetration by small holder farmers
21. Weak and Non-functional FBOs/CBOs
22. Low capacity of farmers/staff in irrigation farming/water management
23. Low access to extension and veterinary services by farmers
24. Negative climate and environmental changes (Soil erosion, felling of trees, etc)
25. Natural disasters and emergency preparedness (Floods, pests and diseases, bush fires and draught)
26. High poverty among rural small holder farmers(low incomes, smaller land holding, low use of inputs, etc)
27. Inadequate market information to farmers
28. Unavailable reliable and relevant agriculture disaggregated data for planning and decision making.

In order to achieve sustained growth and poverty reduction in the District the above identified problems in the agric sub sector has to be given serious attention since it is the backbone of the of the District economy employing more than 80% of the population.

Recommendations:

1. Promote the establishment of a Mechanization centres.
2. Increase access to vet and general Extension Services
3. Introduction of improved farming technologies, planting material and livestock breeds
4. Promote linkages between farmers and inputs and services providers
5. Promote the establishment of an apex body of partners in agricdevt
6. Promote establishment of strong market linkages amongst actors in the agric value chain
7. Build capacities of FBOs/CBOs
8. Build capacities of DOFA staff and Farmers in irrigation farming/management
9. Promote climate change adaptation activities(soil and water conservation, forestation, etc)
10. Educational campaign on disaster prevention and management

11. Build capacities of small holder producers in entrepreneurship and business management
12. Conduct Multipurpose Crops and Livestock Survey(MRCLS)

INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT

Four major disasters plague the District each year, these include; Floods, Wind/Rainstorm, Epidemics and Fires Worm/Insect infestation including conflicts sometimes rear their ugly heads in the District.

The people are challenged any time we experience extensive rainfall during the rainy season resulting in floods and drought when there is little rainfall.

This gives rise to food insecurity since over 90% of the population depends on peasant farming as a livelihood.

AIMS AND OBJECTIVES

The various initiatives which work in place of a coordinated system include the following players and organisations: NADMO, the Police, the Military, the Fire service, EPA, ambulance etc. These undertake pro-active and responsive disaster-related activities, including Environmental Impact Assessments and Audits, 'search and rescue', first aid services and evacuation, surveillance, law enforcement and crowd control, peace building, conflict resolution operations and fire fighting. The broad objectives of the existing Disaster Management system can be summarised as follows:

- To identify disasters in the communities, evolve strategies for the district, integrate a districtwide strategic plan, harmonise Disaster Management for all disasters and provides for coordination of all Disaster Management-related activities;
- To promote continuous stakeholder consultations with relevant line Ministries, to enhance co-ordination of interventions;
- To promote partnership with stakeholders for improved action;
- To promote and facilitate co-ordination and access to synthesised information for Disaster Management.
- To promote mass education and functional literacy in environment, Disaster Management and Climate Change, in collaboration with the Ministry in charge of formal education;
- To promote mass sensitisation and awareness creation on Disaster Management and Climate Change for the general public;
- To promote and stress the urgent need for sustainable mainstreaming of Disaster Management and Climate Change into Development Planning and Management, to

Promote poverty alleviation, on the way to sustainable development

DISASTER AND ITS IMPACT IN THE NADOWLI-KALEO DISTRICT

Over the years, Nadowli has been exposed to a variety of disasters such as droughts, wildfires, floods, climate changes and conflict, among others. In many cases these have resulted in an increase in the number of people affected and property damaged leading to rising economic losses. Disaster impacts have become an impediment to sustainable development in Nadowli-Kaleo District. Some of the disasters witnessed and their impacts are clearly indicated in **Table 1 below**

TABLE 1: DISASTER PROFILE FOR NADOWLI DISTRICT

Type of Disaster event	Year	Period in the year	Communities affected	Number of victims	Items destroyed	Damage cost(GHC)
Flood	2010	July-Sept	Kojokpere Nanville Charikpong	204 690 918	farms	
Rain /windstorm	2010	May-july	Bussie Issa Chebaa Owlo	100 22 27 30	rooms	
Fire	2010	Oct-dec	Kojokpere jollenyire	125 79	farms	
Flood	2011	July-sept	Bussie kamahegu	11 15	6 acres 8 acres	
Fire	2011	Sept	Kaleo Nadowli	4 11	rooms	
Rain /windstorm	2012	May-june	Piree Duang Jimpensi sombo	159 76 87 108	School blocks	
Fire	2012	Jan-march	Jang Sombo Naro	18 9 7	Rooms and farms	

NADOWLI /KALEO DISTRICT EMERGENCY PREPAREDNESS PLAN -			
HAZARDS		FLOODS	
Scenarios	Best Case Scenario	Most Probable Scenarios	Worse Case Scenarios
	E.g Normal seasonal flooding	1,200.00 people are likely to be affected i.e 60% of the total population of region	District Wide
PLANNING ASSUMPTION			
Probability of Occurrence	Likely Impact	Location/Communities	
Most Probable	1,000 people are likely to be affected 20 Kilometers of feeder roads destroyed 2 schools submerge 5 Houses collapse 1,600 acres of farm land submerged Most surface water bodies contaminated	Charikpong (Border zone) SankanaNadowli and Takpo	

HUMAN PRODUCTIVITY, DEVELOPMENT AND EMPLOYMENT

1. EDUCATION

There has been a general improvement in the educational sector between the period of 2010 - 2013. This improvement can be realized in physical infrastructure development at the Kindergarten level as well as enrolment at the Primary level. Currently more than 95% of the current District School Age Population can now access primary education within 4 -5km distance. The achievement is through the collaborative efforts of the District Assembly, Ghana Education Service and NGOs operating in providing primary classroom infrastructure in the education sector.

Educational Facilities

The District has a total of two hundred and seventy-seven(277) educational institutions comprising Sixty-six (70) Kindergarten Schools, Sixty-six (66) Primary Schools, Thirty-Six (36) Junior High Schools, One (1) Technical/ Vocational School and four (4) Senior High Schools

Out of the above, there are one hundred and sixty-nine (169) Public educational institutions comprising Sixty-six (66) Kindergarten Schools, Sixty-three (63) Primary Schools, Thirty-Six (36) Junior High Schools, One (1) Technical/ Vocational School and three (3) Senior High Schools (See Table 16). A number of NGOs have played and continue to play various roles in the development of educational infrastructure in the District. There are also Eight (8) private educational institutions comprising four (4) Kindergarten Schools, three (3) Primary Schools and one (1) Senior High Technical School.

Nevertheless, there is still much to be done in view of the increasing demand for basic education. Some of the schools seriously lack furniture and textbooks which crucial for effective teaching and learning. Twenty four (24) KGs are without classroom infrastructure.

Table 16: Types of Educational Institutions

Institution	Number		Variance
	2010	2013	
Kindergarten	79	70	-9
Primary	84	66	-18
JSS	44	36	-8
Technical /Vocational	4	1	-3
SSS	3	3	0
TVET	3	1	-2
Total	217	177	-40

Source: District Directorate, GES, 2013.

N.B: The reduction in the number of educational institutions is as a result of the split of the district into two districts in 2013.

There has been a slight increase in the number of educational institutions between the periods of 2010 and 2013. KG institutions in has increased by 10% while primary and JHS institutions increased by 11% and 9% between 2010 and 2013 in the Nadowli -Kaleo District. This is indicative of the District objective of laying a good foundation for successful basic education. Nevertheless there is the need to pay particular attention to provision of classroom

infrastructure at the KG level. On the average, most schools are currently in good conditions compared to 2010.

Spatial Distribution of Educational Facilities

The schools in the District are distributed according to five circuits namely Kaleo, Nadowli, Takpo Jang and Charipong. This aim is to enhance effective monitoring of school activities by circuit supervisors in view of the increased enrolment in primary schools and the need to improve upon the quality of teaching and learning.

Table 17: Distribution of Schools by Circuits

CIRCUIT	DAY NURSARY		PRIMARY		JHS		SHS		VOCATIONAL TECHNICAL /	
	2010	2013	2010	2013	2010	2013	2010	2013	2010	2013
Daffiama	9	0	8	0	4	0	1	0	1	0
Fian	5	0	8	0	3	0	-	0	-	0
Issa	9	0	10	0	6	0	-	0	1	0
Kaleo	14	14	12	14	6	9	1	1	1	1
Nadowli	13	13	12	16	7	8	1	1	-	-
Takpo	11	15	12	14	5	6	1	1	-	-
Jang	7	11	8	10	7	8	-	-	-	1
Charipong	9	13	10	12	5	5	-	1	-	-
Total	20	66	69	66	43	36	3	4	3	2

Source: District Directorate, GES, 2013.

There is a relatively fair distribution of educational facilities among the circuits as far as basic educational facilities are concerned.

School Enrolment

Currently the gross average enrolment rate in Primary schools is about 110.7% which is far above the national target of 100%. Girls' enrolment at the primary school level is higher (111.3%) than that of the boys (110.3%). This has been the result of a number of interventions put in place by government (capitation grant) and some NGOs to arrest low enrolment and high school dropout rate particularly for girls at the Basic level. The gross enrolment at JSS level (76.6%) is not encouraging when compared to enrolment at the Primary level. Generally, girls' enrolment rates at the Basic level are higher than boys. This is as a result of sustained community sensitization about the importance of girl child education. However, girls' performance at this level is not encouraging. There has been a sharp decline in the performance of girls in the BECE over the three year period under review. Public sensitization and financial support is therefore paramount if girl' performance is to be brought to the desired level at the JHS.

Staffing in Basic Schools

There has not been any significant change in the staffing situation even after the appointment and posting of the pupil teachers. Most schools in the remote areas are still poorly staffed.

The current teacher-pupil ratio of 78:1, 50:1 and 21:1 at the KG, primary and JSS respectively is far higher as compared with 61:1, 44:1 and 21:1 in 2010. The high pupil teacher ratio at the primary is due to increasing enrolment levels and the decreasing number of teachers posted to the District. The table below presents the staffing situation in both primary and JSS

Table 18: Enrolment/Staffing in Basic Schools

Circuit	Institution	Number	Enrolment		Total	Staff		Total
			Boys	Girls		Trained	Untrained	
Kaleo	KG	14	549	613	1162	16	10	26
	Prim. Sch	14	1850	1773	3623	63	21	84
	JHS	9	692	583	1275	56	20	76
Nadowli	KG	13	617	696	1313	12	18	30
	Prim. Sch	16	1468	1506	2974	33	25	58
	JHS	18	557	598	1155	30	19	49
Takpo	KG	14	569	591	1160	6	4	10
	Prim. Sch	14	1548	1431	2979	24	25	49
	JHS	6	388	434	822	20	9	29
Jang	KG	11	460	527	987	4	2	6
	Prim. Sch	10	1128	1113	2241	33	21	54
	JHS	8	371	323	694	33	9	42
Charikpong	KG	13	580	652	1232	3	0	3
	Prim. Sch	12	1060	1098	2158	18	16	34
	JHS	5	217	244	461	11	5	16
TOTAL	KG	66	2775	3079	5854	41	34	75
	Prim. Sch	63	7054	6921	13975	171	108	279
	JHS	36	2225	2182	4407	150	62	212

Source: District Directorate, GES, 2013.

In terms of training, 60% and 71 % of Primary and JSS school teachers respectively currently have the requisite qualification as compared with 56% and 69% in 2010. Thus the situation in both Primary and JHS has improved slightly as percentage of qualified teachers has increased from 56% to 60% in the primary school and 69% to 70% in the JHS. Besides, there is yet the need to ensure equitable and fair distribution of qualified teachers among the Primary and JHS to improve upon the quality of teaching especially the Primary level where trained and competent teachers are most needed. The inequitable distribution of trained teachers across circuits and schools is as a result of the unwillingness of teachers to accept posting to rural communities due to inadequate motivation for teachers serving in deprived areas

Major problems in the education sector

Generally the problems in the educational sector include:

- Inadequate staffing particularly at the KG level
- Inadequate teachers bungalow

- Inadequate logistics for monitoring especially motor bikes and fuel for Circuit Supervisors
- Inadequate incentives for teachers in deprived communities
- Inadequate office accommodation at the District Education Directorate
- Inadequate classroom infrastructure at the KG.
- Inadequate textbooks
- Weak and inadequate cars at the District Education Directorate
- Unwillingness of teachers to accept postings to rural areas
- No accommodation for Circuit Supervisors at the Circuit Centre
- Inadequate electricity supply to schools for the teaching of ICT
- Inadequate office equipment e.g. computers and printers
- Rampant opening of schools without the consent of GES and DA
- Inadequate infrastructure(Dormitories, laboratories, dining hall, classrooms and library) at the SHS
- Encroachment of schools' lands
- Lack of community support for educational programmes
- Inadequate furniture at the Basic level

2. *HUMAN CAPITAL DEVELOPMENT, EMPLOYMENT, PRODUCTIVITY AND LABOUR RELATIONS*

Current Situation in the Employment Sector

According to the 2010 Population and Housing Census about f the population of 62,141 aged 15 years and older in the Region, 67.3 percent are employed, 2.9 percent are unemployed while 29.8 percent are not economically active. A little over 86.0 percent of employed persons 15 years and older across Districts are resident in rural areas except in Wa Municipality, where 65.3 percent of all employed persons live in urban areas.

In the region as a whole, 77.0 percent of the male and 68.0 percent of the female population were employed in the agriculture, forestry and fishing sector (Table 9.6), the proportion of females (14.0%) employed in manufacturing was far higher than the proportion of males (3.2%). The proportion of females (7.3%) in the wholesale and retail sector was also higher than males (4.7%).

Table 9.6: Distribution of employed population (15 years and older), by industry and sex

Industry	TOTAL	Male	Female
	Percent	Percent	Percent
All industries	100.0	100.0	100.0
Agriculture forestry and fishing	72.2	77.0	68.0
Mining and quarrying	0.5	0.7	0.3
Manufacturing	8.9	3.2	14.0
Electricity gas stream and air conditioning supply	0.1	0.1	0.0
Water supply; sewerage waste management and remediation activities	0.1	0.2	0.1
Construction	1.1	2.2	0.2

Wholesale and retail; repair of motor vehicles and motorcycles	6.1	4.7	7.3
Transportation and storage	0.8	1.6	0.1
Accommodation and food service activities	1.8	0.4	3.0
Information and communication	0.1	0.2	0.1
Financial and insurance activities	0.2	0.2	0.1
Real estate activities	0.0	0.0	-
Professional scientific and technical activities	0.3	0.4	0.3
Administrative and support service activities	0.3	0.4	0.2
Public administration and defence; compulsory social security	1.1	1.8	0.5
Education	2.6	3.5	1.8
Human health and social work activities	0.9	0.9	1.0
Arts entertainment and recreation	0.1	0.2	0.0
Other service activities	1.4	1.1	1.6
Activities of households as employers; undifferentiated goods - and services - producing activities of households for own use	1.3	1.1	1.4
Activities of extraterritorial organizations and bodies	0.0	0.0	0.0

Source: 2010 Population and Housing Census

The proportion of employed female population is slightly higher than the proportion of employed males in all Districts, except Wa East which has 36.3 percent females and 38.0 percent males employed.

High levels of unemployment and under-employment especially among the youth and groups with special needs

Low levels of Technical/vocational skills

Lack of entrepreneurial skills for self-employment

Inadequate apprenticeship opportunities

3. ***NUTRITION***

Available reports from the District health directorate suggest unsustainable nutritional status of children and nursing mothers. Between 2011 and 2013 the nutritional status of mothers and children deteriorated from 82.0% to 74.0% respectively. The situation has improved in 2012 but deteriorated in 2013 to 88.7%.

Table 22: Nutritional Status of Communities

Years	Total Weight	%Under Nourished	% Normal	Status
2011	5273	26.0%	74.0%	Improved
2012	5127	11.3%	89.0%	Deteriorated
2013	2456	17.2	88.7%	Improved

District Health Directorate, 2013.

The nutrition situation in the District is due the increasing price levels of foodstuffs in the markets especially in the lean seasons and the inability of households to meet the required daily meals due to poverty.

Surveys conducted by the GHS in the markets also indicate iodine deficiency in salt on the market, which is a contributory factor to the nutritional deficiencies. Several attempts have been made by the health directorate and other partners such as the CRS, World Vision International and the World Food Programme to support women and children with supplementary feeding by providing food items such as maize, bean, rice vegetable oil and sugar in schools and antenatal sites.

In spite of these interventions basic nutrition education and awareness needs to be intensified to increase the people knowledge on the proper combination of food to increase the consumption of balanced diets.

4. HEALTH

The DHMT in collaboration with the SDHMTs implement and manage national and regional health policies in the District. To ensure participation and maximum use of resources the District health administration collaborates with relevant stakeholders including the District Assembly and Non Governmental Organizations in the delivery of services.

The District health sector can be categorized into 2 sectors, public and private. The Ghana health service runs the public sector providing both curative and preventive care in the District hospital, health centers and outreach stations. Community based disease surveillance volunteers have also been trained to assist in surveillance activities.

Drug outlets form a large proportion of the private sector including chemical sellers and unlimited number of drug peddlers who are mostly semi illiterate but very good salesmen. These drug peddlers can be categorized into three mainly peddlers of herbal medicine, peddlers of biomedicine moving from community to community and the neo herbalists who sell both herbal and modern drugs.

A very important group of practitioners in the health care system are the Traditional Birth attendants who have since 1978 formed part of the Primary Health Care (PHC) strategy in the District providing reproductive health care services.

TABLE:

Indicator	Estimates
Population	67,070
WIFA	16097
Exp. Preg. / Del/ Immunizations	16097
Hospitals	1
Sub-districts	8
Functional CHPS zones	17
Private hospitals	1
Bone setters	1
TBAs	88
CBSVs	138
Chemical Sellers	2 registered(many unregistered)

Sources: District Health Directorate, 2013.

Health Facilities

There has been a significant change in the number health facilities in the District between the periods 2011 and 2013. Apart from the increased number of outreach stations the number of facilities has more than doubled with the number of outreach points increasing from 132 to 148 during the same period. Currently there are two Hospitals, one government (District Hospital) and one private (Ahmadiyya Moslem Hospital) are located in Nadowli the District capital and Kaleo respectively. Table: illustrates the distribution of the health facilities in the District.

Table: 1.9 Spatial Distributions of Health Facilities.

Type of Facility	Location	Number
Nadowli District Hospital	Nadowli	1
Health Centre	Jang, Charikpong, Dapuori, Nadowli, Sombo, Nanvili, Takpo and Kaleo	8
Community based Health Planning and services (CHPS) with compounds	Goli, Chari-Sombo, Naro, Nator, Duong, Sankana, KanyiniSampina, GbankorNyembali and Kpazie	11
Community Health based Planning and services (CHPS) without compounds	Tibani, kaaha/ombo, Loho,Mwaara/ Bamaara, Meguo/mantari, Piree/kangua	6

Communities earmarked for CHPS	Biiri/ kuri, , Mussama, Dapopare, Kpandiga/Tombrokura, Voggoni/Goriyiri, Tangasie, Kaleo urban, kulpieni,Nanvilli town,	9
Ahamadiyya Moslem Hospital (Private)	Kaleo	1
Total		25

District Health Directorate, 2013.

The distribution of existing facilities is concentrated in the western half of the District. The average distance to a health facility in the District has reduced from 16km to about 9km. This achievement still lags behind the National target of 5-kilometer maximum distance in accessing health services. This is indicative of poor physical accessibility to health services notwithstanding the increased outreach stations and static health facilities in the District. Many people are also unable to access health services due to the prevailing poverty among the people. Below is a table indicating changes in health delivery within the period under review

Table 23: Types of Health Facilities

Type of facility	Years		Variance
	2012	2013	
Hospital	2	2	-
Health Centre	8	8	-
Community based Health planning and services.	10	17	5
Total	22	27	5

District Health Directorate, 2013.

The existing health facilities as indicated above are poorly equipped and staffed. Patient and staff accommodation is inadequate to meet current demands and communication between communities and health delivery outlets remains poor. The Ambulance services in the District are inadequate to facilitate movement of emergency referral cases to the regional hospital for special services. These are all critical issues, which needs immediate attention by the DA and the

District Health Directorate.-Staffing

The staffing situation in the health sector is major challenge in the delivery of quality and accessible health services. There is only one (1) doctor currently in the District. In view of

this, the current doctor /patient ratio of 1: 18387 is unreliable even though it is still below the national standard of

The number of nurses are also inadequate with limited capacity though there have been interventions to improve their capacity through a number of training programmes. Nurse/patient ratio according to the health directorate currently stands at 1:1406. As a measure of closing the gap, the District assembly is currently sponsoring student nurses who intern will serve the District after completion of their course. A number of capacity building trainings are occasionally organized in collaboration with development partners to improve the capacity of nurses in the delivery of services.

Categories	2012	2013
Medical doctors	1	1
Public health Nurses	2	1
Midwives	7	4
Community health nurses	52	75
SRNs	10	10
T.O. Health promotion	-	-
T.O. Disease control	2	1
T.O. Health information	2	1
Health Assistances	38	22
Field Tech	6	2
Accountants	4	4
Pharmacist	1	1
Store keepers	2	1
Lab Technicians	3	3
Records keepers	8	4
Cleaners	15	15
Medical Assistance	4	1
Driver	5	5
Nutrition Officers	2	2

Source: DHMT, 2013.

Disease Prevalence

The disease pattern in the District has improved as compare to the past years, with the relative changes in the position of diseases as compared to the past years; the situation still reflects the national trend of disease prevalence with malaria occupying the first position of the top ten causes of OPD attendance. The current top three diseases are malaria, Acute Respiratory Infection (ARI) and Skin diseases compared to Malaria, joint pains and Pneumonia. This is a clear manifestation of poor environmental hygiene and sanitation as well as water related problems. Using 2011 as base year, the prevalence of the three top diseases increased between 7%-15% while malaria went up by 14.8%, ARI and skin diseases went up by 6.9% and 6.4% respectively. These conditions can be attributed to the poor

environmental Sanitation/Personal Hygiene and quality of drinking water. Table 3 compares the incidence and changes in disease pattern between 2011 and 2013

Table 21: Top ten causes of OPD attendance

2012			2013		
Condition	No. of cases	%	Condition	No of cases	%
Malaria	56060	64.2	Malaria	69941	67
ARI	13583	15.6	Acute Respiratory Tract Infections	16451	16
Skin diseases	4820	5.5	Skin Diseases & Ulcers	5809	6
Diarrhea	4762	5.5	Acute Eye Infection	3158	3
Eye infection	1880	2.2	Acute Ear infection	2290	2
Rheumatism and joint pains	1385	1.6	Pneumonia	1694	2
Ear infection	1295	1.5	Acute Urinary Tract Infection	1583	2
Hypertension	1295	1.5	Rheumatism & Other Joint Pains	1489	1
Home accidents	1194	1.4	Home Accidents and Injuries	1324	1
Urinary tract infection	1038	1.2	Hypertension	1296	1
Total		64.2	Total	69941	100

Source: District Health Directorate, 2013.

Generally, there has been significant improvement in health service delivery in the District. About 90% of the District population now seeks medical Services at existing health facilities. The table above illustrates the evidence of this fact. With the exception of malaria, there has been a considerable drop in the incidence of most the ten top diseases in the District and patronage of health facilities have improved.

These modest achievements have been as a result of increased outreach points, an improvement in logistics situation and staff training which was made possible through support of World Vision International and World Food Programme who are development partners in the education and health sectors of the District.

SELECTED/EPIDEMIC PRONE DISEASES

Diseases	2011	2012	2013
Measles (Suspected)	5	6	6
Y/F(Suspected)	13	4	7
CSM	10	6	3
Other Meningitis	20	1	0
GW	0	0	3
AFP	1	2	2
Neonatal tetanus	0	0	0

Sources: District Health Directorate, 2013.

The district is also face with the above conditions which can be prevented if the necessary resources are there for effective health education and supervision, as the table is showing the district recorded the cases within the period.

The district is doing its best to bring the cases down and therefore needs the support of the DA.

Immunization

The District has experienced increased percentage coverage of its immunization programmes against the six child killer diseases between 2011-2013. Daily immunization at static points, outreach services and house-to-house strategies were used to achieve the increased coverage. Table 23 below illustrates the trend of increases in immunization of children between ages 0 - 5 from 2011-2013

Table 26: Immunization against the six childhood Killer diseases

Antigen	2011		2012		2013	
	No	%	No	%	No	%
BCG	3759	25.2	2679	18.2	2103	16.8
PENTA 3	1605	13.1	1564	15.7	1918	16.9
POLIO 3	1605	13.1	1564	15.7	1918	16.9
PCV	0	0	1351	74%	1969	107%
ROTA	0	0	1258	71%	1953	120%
MEASLES	1349	17.8	1491	17.3	1830	15.4
YELLOWFEVER	1210	18.0	1457	17.3	1822	16.2
TT2+	2215	12.8	2919	15.8	3396	17.8
TOTAL	11743	100	11674	100	12987	100

District Health Directorate, 2013.

The table depicts in absolute terms increases in the number of children immunized since 2011, but reports indicate that frequent migration have prevented the District from achieving 100% coverage. It therefore calls for increased awareness creation through public education on the need for mothers to immunize their children irrespective of their destination in the region and country as a whole.

5. HIV/AIDS

The debilitating effects of HIV/AIDS on the socio economic development of any society of cannot be overemphasized. In view of this The District Assembly, District Health Directorate and other development partners have embarked on a number of activities to sensitize the people on the effects and methods of HIV/AIDS infection.

Table HIV/AIDS cases

HIV/AIDS cases	2011	2012	2013
	Clinical cases		
Total Screened	6528	3915	98
Positive cases	15	5	1
Prevalence Rate	0.0%	0.1%	1.0%
	Blood Donor Cases		
Total Screened	31	77	188
Positive cases	1	1	14
Prevalence Rate	3.2%	1.4%	7.4%

District Health Directorate, 2013.

Unfortunately the awareness creation programmes have not yielded the expected results as the number of both clinical and blood donor cases continues to rise due to the risky sexual behaviours of the youth. In 2011 15 clinical cases of HIV/AIDS were recorded as against 5 cases in 2012. During the same period, blood donor cases also increased from 1 to 14. This staggering statistic amply demonstrates the need to sit up as far as controlling the diseases is concerned.

Majority of the cases fell within the age group of 15-39 who form the potential labour force in the District. There is the need to develop new strategies of tackling the problem if the incidence of the disease in the District is to reduce to acceptable levels.

NATIONAL HEALTH INSURANCE SCHEME

Brief Profile

As part of government effort to make health care affordable and accessible to majority of people in the country, the District Mutual Health Insurance has since been in operation in the Nadowli-Kaleo District since October, 2004.

The started with a total of 123 community agents in 2005 and 34 community committees of health insurance have been identified and formed respectively to assist in the sensitization, mobilization and collection of premiums.

Since the implementation of the scheme in March 2009, a total of 1381 out of 14118 registered members have benefited from claims amounting to ₵57,756,983.00 being payments of services rendered by service providers.

The situational report however indicates **low patronage** due to low awareness levels, poverty and politicization of the scheme in some parts of the District. The management intends to embark on an intensive sensitization of the people to increase the number subscribers to make the scheme sustainable.

National Health Insurance Scheme

Coverage	2010	2011	2012	2013
Total Active Membership	44,528	44,153	62,040	70,003
Under 18years	23,447	24,861	37,742	43,726
Informal (Premium Payers)	16,616	13,367	15,334	15,063
Pregnant women	2,043	2,251	2,646	2,259
SSNIT Contributors	295	577	846	853
Over 70years	1,843	2,641	4,078	4,540
SSNIT Pensioners	97	18	174	221

SOURCE: DMHIS, 2013.

Note: Figure provided is

Notwithstanding the effort of the management to ensuring smooth running of the scheme, it has appealed to the District Assembly and the Ghana Health Service for support in finding solutions to some of the problem indicated below to improve upon service delivery.

Challenges

1. Broken down vehicle
2. Inadequate motorbikes for field staff
3. No staff accommodation
4. Inadequate office accommodation

Recommendation

1. Procurement of vehicle and rehabilitation of old vehicle
2. Procurement of 3no. motorbikes to supplement existing ones
3. Construction of office annex
4. Construction of 2-unit semi-detached quarters for staff.
- 5.

CHALLENGES OF THE HEALTH SECTOR

1. Inadequate physical health infrastructure
2. Poor physical and economic access to health services
3. Inadequate staff accommodation
4. Inadequate logistics and transportation facilities
5. Lack of funding for annual nutrition survey
6. Frequent breakdown of motor bikes
7. Lack of staffs

8. High maintenance cost of motor bikes and vehicles
9. No fence wall round the hospital
10. Maternal morbidity
11. Teenage pregnancy
12. Lack of Medical doctors, Nurses and other professionals for service delivery
13. Untrained TBAs
14. Inadequate funding in some areas of the sector.

RECOMMENDATIONS

1. There is the need to expand the health infrastructure to improve health service delivery e.g. CHPS, health centers, Wards at the hospital
2. Access roads should be constructed to link rural communities to health service points e.g. Chari pong road, TakpoNanvilli road and Charisombo road
3. Health Centre should be adequately equipped to improve health service delivery e.g. supply of beds.
4. We recommend that funding should be made available for annual nutritional survey to determine the nutritional status of the population.
5. Students who want to study medicine, nursing and other health related courses should be sponsored.
6. Government should provide the sector with AG motor bike, Vehicles
7. District assembly and government should support maternal and child health activities with funding to help reduce maternal death.
8. Assembly should provide the district hospital with a fence wall to prevent other animals into the hospital.
9. Funding should be made available to train the TBAs who are playing significant role in service delivery.
10. We recommend that more funding should be made available to the sector.

Environmental Situation

1.3.1 Condition of the Natural Environmental

Traditional belief systems and human activities in the District tend to regard the land as a reservoir of unlimited resources. Human activities particularly annual routine bush burning, indiscriminate tree felling for fuel wood, charcoal and other purposes and poor animal husbandry practices have led to decreasing the vegetation cover and increasing soil erosion and depletion of soil fertility.

Inappropriate farming practices such as shifting cultivation, road construction, sand and gravel winning increases land degradation. Farming along, and in watercourses has also resulted in the silting of water bodies like dams and ponds and destruction of vegetation protecting the water bodies.

There is growing awareness the need to maintain and sustain the environment. A manifestation of this is the existence of women groups in agro-forestry in the District. Individuals have also adopted the habit of planting trees around their buildings. Developing

economic trees plantations e.g. Cashew, Mangoes has also gained popularity over the years. Despite the growing awareness on environmental conservation, a lot needs to be done in view of the Districts threat to desertification due to both human and natural factors.

1.3.2 Condition of the Built Environment

There is gradual improvement in the housing sector in the District. Most of the traditional house types with earth roofs are giving way to landcrete and blockhouses with zinc and aluminum roofing sheets. There has also been remarkable improvement in the quality, quantity and design of privately owned houses. The use of cement blocks in construction of houses has increased and provision of wide windows has improved ventilation in the houses. This has positive implications on the health of the people since it will minimize the spread of diseases including Tuberculosis and other air borne diseases which is on the ascendancy in the region

Several staff buildings in the District especially for the education and health sectors have been rehabilitated. The District Assembly has also improved its housing stock by building twelve (12) units' 2-bedroom houses and 10 units' 3-bedroom houses in Nadowli, the District capital. The Social Security and National Insurance Trust (SSNIT) has also built ten (10) units 2-bedroom houses in Nadowli that provide suitable accommodation for departmental staff and few indigenous people.

Average room occupancy ratio of 1:3 in the District suggest a relatively low pressure on housing facilities and a good potential for proper management of the poor environmental hygiene and sanitation situation in communities.

WATER AND SANITATION

Water and Sanitation

The District is currently served by small towns and rural water systems, which are owned and managed by communities through their water and Sanitation Management Teams. The facilities include the pipe system, boreholes and hand dug wells. While most of the facilities are publicly owned and others by private. Presently most hand dug wells are low yielding and not capable of providing water all year round and have since dried up. In view of this the District is now relying heavily on the pipe system and boreholes as the only reliable sources of water supply to communities.

The existing sanitation facilities in the District include Septic tanks, Ventilated Improved Pit Latrine (VIP), Kumasi Ventilated Improved Pit Latrine (KVIP), Poor flash, Pit latrine (CLTS) and Water Closets, which can only be found in institutions and the privately owned houses.

Water Facilities

Pipe systems - there are 88 pipe systems in the District located in 5 communities Nadowli, Kaleo, Nator and Megou-Mantari.

Boreholes with pumps – there are 350 boreholes located in the communities, out of these, 312 are functional and 48 needs rehabilitation. However 53 of the boreholes are privately owned. Compared to the number of boreholes at the beginning of 2006, the construction of new boreholes has increased by more than 40%. This achievement have no impact on the water supply coverage in the District in view of increased number of broken down boreholes and other that require rehabilitation.

Presently there are about 8 communities without any form of water facility to obtain potable water. Communities including Pelbuo and Naro have been victims of the guinea worm disease as a result of the non availability of potable water. The table below shows the number of water facilities available in the District.

Table 28: Water Supply Facilities

Type Water Facilities	2010			2011			2012			2013		
	Total	Functional	No. For rehabilitation	Total	Functional	No. For rehabilitation	Total	Functional	No. For rehabilitation	Total	Functional	No. For rehabilitation
STWSP	3	2	0	3	2	0	3	2	1	3	1	2
Pipe systems	88	70	18	88	70	18	88	70	18	88	70	18
Borehole with Pump	331	304	=	304	304	=	304	304	=	304	304	=
Hand Dug Wells	73	37	=	73	37	=	73	37	=	73	37	=
Total												

Source: DWST, Nadowli-Kaleo, 2013

Ownership of water facilities

Type Water Facility	2010		2011		2012		2013	
	public	private	Public	private	public	private	public	private
STWSP	3	0	3	0	3	0	3	0
Borehole with Pump	304	0	304	0	304	0	304	1
Hand Dug Wells	73	1	73	1	73	1	73	1
Total	380	1	380	1	380	1	380	2

Source: DWST, Nadowli-Kaleo, 2013

Going by the DWST standards the calculated coverage or number of people served by functional facilities, about 59,825 people representing 67.1% of the total estimated population have access to potable water. Compared to the regional and national coverage of about 90% and 74.1% respectively, the District is performing in terms of the provision of improved water supply to the people.

With the advent of Sustainable Rural Water and Sanitation Supply Project, 55 No boreholes was earmarked and the drilling is on the way. Under the MPs common fund 40 NO boreholes was drilled within 2012, but the installation of the pumps is not yet done, and 9 no addendum boreholes is earmark under sustainable rural water and sanitation project within this year. It is envisaged that most communities will now have access to potable drinking water and also have the opportunity to access funds to enable them get more boreholes and other water systems to increase the percentage coverage in the District. Some of the major problems preventing the expansion of water supply coverage is poverty levels of communities who are

unable to provide counterpart funding for water projects as well as delays in the release of funds by development partners for implementation of water projects.

Sanitation facilities

The existing sanitation facilities in the District include, Septic tanks, Ventilated Improve Pit Latrines (VIP), Kumasi Ventilated Improved Pit Latrines (KVIP) and Water Closets. See table 25 below.

Table 25: Available Sanitary Facilities

TYPE OF SANITATION FACILITY	2010			2011			2012			2013		
	TOTAL	PUBLIC	PRIVATE	TOTAL	PUBLIC	PRIVATE	TOTAL	PUBLIC	PRIVATE	TOTAL	PUBLIC	PRIVATE
KVIP	191	45	146	191	45	146	191	45	146	191	45	146
VIP	108	8	100	108	8	100	108	8	100	109	9	109
Water Closet	107	-	107	107	-	107	107	-	107	117	10	107
POORFLASH	1	-	1	1	-	1	1	-	1	1	1	1
PIT LATRINE/CLTS	48	0	82	53	0	53	620	7	613	620	7	613
STL	1	0	0	1	1	0	1	1	0	1	1	0

Source: DWST Nadowli-Kaleo, 2013

The VIP's and Water Closets are private while the KVIP and Septic tanks are public. It is currently estimated that 11.1% of current population have access to sanitation facilities. However due to improper management and maintenance most of the facilities have been neglected and people resort to free range open defecation which poses serious environmental and sanitation problems.

In finding permanent solutions to the sanitation problems the District Assembly is now emphasizing on household toilets and hygienic education, to ensure a sense of ownership of facilities and their proper maintenance. The achievement of this objective will to a large extent improve upon the current sanitation situation in the District.

Key Challenges

For developmental projects to be sustainable it must be much with sound sanitation management, any developmental effort that ignores the management of sanitation and degrade the environment spell out disaster and doom for mankind. It is against this

background that the district must challenge herself in providing the deficient sanitary facilities like designated site for both liquid and solid waste disposal, Slaughterhouse/ Abattoir, Cesspool emptier, central refuse containers, Sanitary equipment/tools, Sanitary markets and as well as building the capacity of the Environmental Health staff to promote hygiene and sanitation within the district.

TRANSPARENT AND ACCOUNTABLE GOVERNANCE

The Nadowli-Kaleo District Assembly was carved out of the then Nadowli District Assembly in June, 2012 under LI 2101. The Local Government Law 1988 (PNDC Law 207). The assembly is empowered as the highest political and administrative body in the District charged with the responsibility of facilitating the implementation of national policies. Under section 10 of the Local Government Act 1993 (Act 426), the Assembly exercises deliberative, legislative and executive functions in the District. By this act, the assembly is responsible for the overall development of the District by way of the preparation of development plans and budget related to the approved plans.

General Assembly set-up

In line with the Local Government Act 1993 (Act 426), the District Assembly is composed of the District Chief Executive, the Members of Parliament and Assembly members. There are 51 Assembly members, 2/3 of which were elected from the 36 electoral areas in the District. The remaining 1/3 are appointed by government in consultation with the traditional leaders and interest groups in the District.

Efforts were made to improve women's participation in governance. Out of the fourteen (14) governments' appointees, five (5) were women. This increased women representation from 32% in 2010 to 38% in 2013.

The Assembly has a Presiding Member, elected by 2/3 of its members in line with the Local Government Act. The District Chief Executive is a government appointee approved by 2/3 members of the assembly. The following **Table contains** data on the breakdown of the General Assembly by gender.

Table: Composition of the General Assembly

Assembly composition	Males	Females	Total
District Chief Executive	1	-	1
Member(s) of Parliament	1	-	1
Presiding Member	1	-	1
Elected Assembly Members	35	1	36
Appointed Assembly Members	9	5	14

Total			53
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Source: District Assembly Nadowli-Kaleo 2013

The Assembly members are charged to maintain close contact with their electoral areas by consulting the electorates on issues to be discussed in the District Assembly and to transmit these views, opinions and proposals to the District Assembly. They are expected to take part and help to organize development activities in the District and also maintain frequent liaison with organized production and economic groupings in the District.

It could be observed that the District Assembly members have the key responsibility of actually getting to the grassroots. However, some of the members are not able to organize fora or contact their electorates to unearth issues confronting them. Worse still, some Assemblymen do not attend Assembly meetings regularly to present the problems of their electorates before the Assembly. This behaviour has affected prioritization of community development needs by the District Assembly since the voices of the people are not heard.

The Executive Committee headed by the District Chief Executive performs executive and coordinating functions. It confers and collaborates with the sector agencies, District departments and NGOs for solutions to problems in an integrated manner.

The Executive Committee operates through its various Sub-Committees with the District Coordinating Director (DCD) coordinating the activities of all these Sub-Committees. These Sub-Committees collate, deliberate and synthesize the development problems and priorities and other relevant issues in their area of operation and submit recommendations to the Executive Committee.

Sub-District Structures

To enhance democratic governance and bring governance to the door-steps of citizenry, the sub-district structures were established. There are seven (7) Area Councils in the Nadowli-Kaleo District, namely; Nadowli, Sombo, Kaleo, Charikpong, Jang, Sankana and Takpo. These sub-structures provide the District Assembly with development problems to be deliberated upon for possible solutions to be initiated.

Unfortunately the Area Councils are not living up to their expectations. This is attributed to the low revenue base of the District Assembly that makes it difficult to remunerate the Area Councils' staffs who as a result have shed their responsibility of serving their own people.

District Assembly Departments and Decentralised departments

The staff of the Decentralized Departments report to the District Assembly secretariat whiles NGOs and Para-statal agencies maintain a collaborative and co-operative relationship with the District Assembly. This is based on consultation, and integration of their programmes and projects into the mainstream activities of the District Assembly.

Table 26: Department Requirements of the Nadowli–Kaleo District Assembly

Department	Constituents	Status
Education	Education	Available
National youth Authority	Youth	Available
	Sports	Available
	Ghana Library Board	Not available
Social Welfare & Community Dev't	Social Welfare	Available
	Community Development	Available
Works	Public Works Dep't	Available
	Dept of Feeder Roads	Available
	Rural Housing	Available
Physical Planning	Dept of Town Planning	Available
	Dept of Parks & Gardens	Not available
Finance	Controller & Acct. General	Available
Natural Resource Conservation	Forestry	Available
	Game and Wildlife	Not available
Central Administration	General Administration	Available
	District Planning Co-ord. Unit	Available
	Births & Deaths Registry	Available
	Information Services Dept	Available
	Statistical Services Dept	Available
Trade & Industry	Trade	Not available
	Cottage Industry	Not available
	Co-operatives	Available
Disaster Prevention	Fire Services Dept	Available
	NADMO	Available
Health	District Health Administration	Available
	Env't Division of MLGRD&E	Available
Agriculture	Agriculture	Available
Judiciary	Circuit court	Not available

Source: District Assembly Nadowli-Kaleo 2013

Central Administration set-up

Below these are subordinate technical staffs who are schedule officers reporting to the District Chief Executive through the District Co-ordinating Director. There are also supporting staff in the clerical, stores, secretarial, labourers and revenue collectors who report to the appropriate schedule officers.

The most valued assets of the Local Government Service are the people who individually and collectively contribute to the achievement of its goals. The Nadowli-Kaleo District Assembly has 82 staff members comprising of both junior and senior staff. The break down by gender is as follows;

Table: Staff breakdown by gender

Central Administration-Staff breakdown	Males	Females	Total
Senior Staff	25	5	25
Junior Staff	37	20	57
Total	52	30	82

Source: District Assembly Nadowli-Kaleo 2013

General Challenges of Central Administration

The staffs of the Nadowli-Kaleo District Assembly are faced with a number of challenges which include the following:

1. Inadequate working equipment and other logistics e.g. vehicles
2. Inaccessibility to internet service
3. Weak capacity of area council to generate revenue
4. Lack of mean of transport for revenue generation
5. Revenue leakages due inadequate monitoring and supervision
6. Inadequate revenue collectors
7. Lack of transport for revenue collectors.
8. Poor motivation of revenue collectors
9. Inadequate residential accommodation for staff
1. Dilapidated Residential facilities
2. Non-existence of some decentralized departments
3. Chieftaincy Disputes
4. Inadequate and unreliable release of funds
5. Undue delays in processing payments and refunds for official works
6. Inadequate resources to service sub-committee meetings
7. Low staffing and ineffective Area Councils
8. Dilapidated Area Council offices
9. Non existence of a law Court
10. Poor communication flow, coordination and team work
11. Undue delay in staff promotions
12. Inadequate staff motivation

Recommendations

The implementation of the following recommendations would increase performance of staff and thus increase output of the district as a whole

1. Procurement of vehicles, office equipment, stationeries and other logistics
2. Connection of cable and wireless internet facility
3. Organise capacity building programmes for newly recruited staff and periodic in-service training for serving staff
4. Construction of 3No. Compound houses for the National Service personnel, Nurses and Assembly workers respectively
5. Rehabilitation of all residential facilities
6. Lobby for the posting of staff to decentralised departments that are not established.
7. Organise Peace Campaigns quarterly
8. Development and implementation of sustained revenue mobilisation plan to improve IGF generation
9. Re-activate all area council's accounts and conduct quarterly monitoring
10. Rehabilitate all Area Council offices
11. Construction of a circuit court and residential accommodation for District magistrate.
12. Establishment of community radio station
13. Improve upon motivation packages for staff and Organise Best Worker Awards

Non-Governmental Organizations and Community Based Organizations

Currently, there are eight (8) Non Governmental Organisations and numerous CBOs registered in the District. These organisations contribute immensely in policy formulation, implementation and monitoring the outputs as well as evaluating the outcomes of the development process. Table below indicates the category of NGOs and their operational areas in the District.

Table:NGOs AND THEIR ACTIVITIES

No	Ngo's name	Acronym	Thematic area(s)	Coverage	Address	Contact no.
1	Harnessing Youthful Talents for Rural Development	HAYTAFORD	Disability rights promotion, Education and Governance, Climate change\environmental governance, Youth Mentoring,	District wide	C/O School for Life, P.O Box 787, Nadowli-UWR.	0244967450 \ 0245355585

			HIV\AIDS Response			
2	SEND GHANA -	SEND GHANA -	Agric& Food security, Women Rights & Empowerment, Governance	District wide	Wa	
3	ProNetGh.		Agric& Food security, Water and Sanitation, Environmental Protection, Women empowerment (VSLA), Governance	District wide	P.O. Box 360, Wa-UWR	+233-075-620-348
4	Women Integrated Development Organization	WIDO	Education, Health, Human Rights, Governance, Women Empowerment (VSLA), Environmental Protection	District wide	Kaleo	
5	Sustainable Integrated Development Service Center	SIDSEC	Health, Education	District wide		
6	Upper West Agric and Rural Development Project		Agric& Food Security, Health, Community and rural development	District wide	BOX 619 -Wa	
7	Wontaa Development Foundation		HIV\AIDS	Sankana		
8	Mission Aid Africa	MAA	Agriculture, Micro-Finance	District wide	P.O Box 360, Tamale	0206755081 (Mumuni Adams)

SOURCE: DSW, 2013.

A cursory observation of the above table gives an impression of the activities of NGOs in the District. Unfortunately some of these development partners hardly inform the District Assembly about their plans and implementation strategies in communities neither do they submit their annual reports for review. This has made it difficult to track their performance and impacts in the communities in which they operate. This weak collaboration between the District Assembly and these organizations need to be formalised and strengthened to enhance effective coordination of activities and the realization of desired results.

Also, one of our major NGO, World Vision International has ended their operations in the District and this has greatly a big vacuum in our development planning and implementation.

There is therefore the need to lobby for more support to supplement the district's efforts.

There are also plans to develop a quarterly meeting programme our development partners to enable adequate information sharing and development coordination.

The Vulnerable and Excluded

Women

It is interesting to note that the Nadowli/Kaleo district has the highest percentage of 32 % of household's heads being women in the region. Another interesting statistic is that the ratio of Males to Females is high with the females taking forty-nine thousand, six hundred and sixty-four.

Women participation in decision-making was very insignificant in the past. They were among the most vulnerable and lacked skills that could empower them economically. It is sad to note that out of a total of fifth-one (51) assembly members, only six (6) are women representing. This trend means very little representation in governance and decentralization agenda of females in the district. This needs urgent attention to improve the situation. Girl-child education was also considered a waste of resources.

This wrong perception about women has taken a new dimension with pragmatic policies put in place to integrate them into the mainstream of society. The new Ministry of Gender, Children and Social Protection is doing everything possible to promote the interest of the vulnerable in society particularly women and children. In the Pursuant of this objective the District Assembly in collaboration with relevant stakeholders including NBSSI and NGOs have supported and built the capacity of women socially economically and politically in the District. Economically about 101 women groups and 270 individuals across the District have been empowered with entrepreneurial skill training, agro processing machines and financial support to actively engage in small scale economic activities to improve upon the standard of living. The gesture has raised the image of women since they are currently earning incomes and less dependent on their husbands for household needs.

Politically, a number of sensitization workshops have been organized for about 500 women in the ten Area Councils in the District. This is to increase their assertiveness to participate in

the local governance of development in the District in order to ensure that their views are represented in the implementation of programmes and projects.

The capacities of women leaders and civic unions have been built through self-empowerment trainings to fight the course of women through public presentations. Women in this direction have been trained in leadership and public speaking skills to enhance their speaking against the abuse of women's rights and their perpetrators.

Women in the District have benefited immensely through the effort of all the development stakeholders. Notwithstanding this achievements a number of women still lack credit facilities to undertake economic ventures while those who have received credit assistance have refused timely repayment. This behaviour has constrained effort of extending similar support services to other women who badly needs assistance to empower themselves economically.

Recommendation

It is clear that women need more gender sensitive programs and projects to help bridge the gap between them and the males. Women, who are the most vulnerable after children are also the most economically active group in the district. Therefore it is important to implement projects that will improve the economic livelihood of these women which will have a far reaching effect on the rest of the community

Children

The welfare of children is of paramount importance to the department of Social Welfare and Community Development. To this end, the department places emphasis on the following areas to enhance the development and general wellbeing of children in accordance with the Children ACT 560 of 1998. A total of twenty-three cases under the under mentioned headlines have been handled in 2013 though two are pending with eighteen Day Care Centres visited.

1. Child maintenance
2. Child custody
3. Paternity
4. Reconciliation
5. General welfare.

Physically Challenged/ Persons with Disabilities

Persons with disability were defined as those who were unable to perform specific tasks/activities or were restricted in their performance due to loss of function of some part of

the body as a result of impairment or malformation. Information was collected on persons with visual impairment, hearing impairment, mental retardation, emotional challenges or behavioral disorders and other physical challenges. However a total of ninety-six PWDs have benefitted from the 3% of the DACF amounting to over sixty-four thousand Ghana cedis, both males and females sharing forty-seven each whilst two (2) went to organizations.

Attempts have been made by the District to support the vulnerable in society as well as the physically challenged. The physically challenged have been included in the LEAP project as well as GSOP projects. The disability fund has also provided some level of support to the physically challenged in the district.

At the district level, the percentage is highest (4.8%) in the old Nadowli district. Among the age groups, it is generally high among young and older populations. In Urban-rural localities, a higher percentage of people with disability live in rural areas (3.8%) than in urban areas (3.1%).

Distribution of Persons with Disability by District and Age

The table below shows that about 4% of the population in the district had some form of disability. The old Nadowli District reported the highest proportion (4.8%)

Table 10.3: Percentage distribution of population with disability, by type of disability

	Type of Disability															
	Total	%	Sight	%	Hearing	%	Speech	%	Physical	%	Intellectual	%	Emotional	%	Other	
Nadowli	4,571	17.8	1,686	37.1	662	14.5	392	8.6	943	20.6	572	12.5	959	21.0	873	19.1

*Source: 2010 Population and Housing Census

With regard to physical and intellectual disabilities, Nadowli had a proportion of disabled population with such disabilities (17.4% each). The district also reported the highest proportion of people with emotional disability (20.5%).

Table 10.4: Percentage distribution of type of disability and sex

	Nadowli
Both sexes	4,571
Sight	36.9
Hearing	14.5
Speech	8.6
Physical	20.6
Intellectual	12.5
Emotional	21.0
Other	19.1
Male	2,176

Sight	33.6
Hearing	13.1
Speech	9.6
Physical	20.8
Intellectual	14.2
Emotional	21.8
Other	18.6
Female	2,395
Sight	39.9
Hearing	15.8
Speech	7.6
Physical	20.5
Intellectual	10.9
Emotional	20.3
Other	19.6

Source: 2010 Population and Housing Census

Disability by level of education Percentage distribution of population with disability, by level of education

	Total	Never attended	Pre-Primary	Basic school	Secondary / SSS/SHS	Vocational/ Technical/ Commercial	Post-Secondary	Tertiary
Nadwli	4,412	66.3	3.3	24.4	3.2	1.0	1.6	0.2

Source: Generated from 2010 Population and Housing Census data

Percentage distribution of disabled population (12 years and older), by marital status

	Disabled population 12 years and older	Percentage	Marital Status					
			Never married	Informal/ Consensual union/ Living together	Married	Separated	Divorced	Widowed
Nadwli	3,797	100	24.9	0.5	49.5	1.4	1.7	22

Source: 2010 Population and Housing Census

Percentage distribution of population with disability, by economic activity status

	Economic Activity Status
--	--------------------------

	Number	Percent	Employed	Unemployed	Not economically active
Nadowli	3,588	100.0	56.5	1.1	42.3

Source: 2010 Population and Housing Census

Social Policy and Social Protection

Social Protection interventions are strategies and programmes designed by states to provide social protection from economic, social and political shocks that may arise as a result of poverty, disability old age , unemployment and other national calamities such as death. Ghana before 2007 did not have any organized social protection strategy document hence such strategies like PAMSCAD came but did not actually address the situation. Currently the Social Protection strategies put n place included the following:

1. Livelihood Empowerment Against Poverty (LEAP)
2. Ghana Social Opportunity Programme (GSOP)
3. Capitation Grant
4. Persons With Disability (PWDs)
5. National Health Insurance Scheme (NHIS)
6. Ghana School Feeding Project (GSFP)

Bullock Farming Programme

Livelihood Empowerment against Poverty (LEAP)

This is conditional cash given to extremely poor people in poor communities. it covers the aged above 65 years, orphaned vulnerable children, disabled people and people living with HIV/AIDS. This project had helped reduce the poverty in the beneficiary communities. The selected beneficiaries receive a minimum of GHS42 per beneficiary in a household every two months.

Table of LEAP beneficiaries in 2013

Community	Number of caregivers
Vogonni	90
Nyimbali	121
Konni	150
Dunjaw	83
Total	444

Challenges

1. Breakdown of LEAP motorbike
2. Breakdown of LEAP computer UPS
3. Untimely release of LEAP mobilization money for payments and long delays in LEAP payments

Ghana Social Opportunities Project (GSOP)

Currently through its Labour Intensive Public Works (LIPW) and Livelihood Empowerment Against Poverty (LEAP) has provided an effective intervention through which the vulnerable and poor are included in the mainstream development agenda in the labour aspect of the program. The LIPW component of the GSOP gives an opportunity and preference to the

vulnerable ie women as well as all those in LEAP households within the catchment areas of the project to be considered for employment in the project. This has improved income of the vulnerable especially women.

Table of GSOP Beneficiaries, 2014

COMMUNITY	NUMBER OF PEOPLE EMPLOYED
Gabile-Konne	224
Gbearong	212
Kpazie	200
Kanyini-Kanyinguase	222
Kaleo-Samatigu	210
Zupiri	213
Vogoni	153
Tanduori	612
Kalsegra	150

Source: NKDA

The capacities of women leaders and civic unions have been built through self-empowerment trainings to fight the course of women through public presentations. Women in this direction have been trained in leadership and public speaking skills to enhance their speaking against the abuse of women's rights and their perpetrators.

Women in the District have benefited immensely through the effort of all the development stakeholders. Notwithstanding these achievements a number of women still lack credit facilities to undertake economic ventures while those who have received credit assistance have refused timely repayment. This behaviour has constrained effort of extending similar support services to other women who badly needs assistance to empower themselves economically.

CHAPTER TWO DISTRICT DEVELOPMENT PRIORITIES

2.0 Introductions

The District identified the following as its development priorities for the Plan period 2014 – 2017. These priorities were identified as output of an elaborate participatory process involving unit committee members, area council members, assemblymen/ women and traditional/opinion leaders together with the community members and the Decentralize Departments in the District.

The identified community needs and aspirations have to be harmonised by linking them with the key development gaps/issues identified under the review of performances of the Ghana Shared Growth and Development Agenda I and then the Upper West Regional Development Plan.

The identified issues are therefore prioritized through consensus at a stakeholder workshop, which was guided by the following criteria:

1. Impact on a large proportion of the citizens especially, the poor and vulnerable;
2. Significant linkage effect on meeting basic human needs/rights – e.g. immunisation of children and quality basic schooling linked to productive citizens in future, reduction of gender discrimination linked to sustainable development, etc.;
3. Significant multiplier effect on the local economy – attraction of enterprises, job creation, increases in incomes and growth, etc.

Identified priorities are further refined by subjecting them to the analysis of the **Potentials and Opportunities, Constraints and Challenges (POCC)** or (Strength, Weaknesses, Opportunities and Threats [SWOT]) Analysis with respect to each of the MTDPF thematic areas. This will enhance formulation of appropriate strategies for more implementation-oriented plans.

2.1 Identified key Issues relating to the GSGDA Framework II.

1. Over dependence on rain fed agriculture and low farming technology
2. Low small scale industrial establishments and poor industrial technology
3. Inadequate and poor quality of support services
4. Difficult Physical and economic access to health services
5. Inadequate access to water and sanitation facilities due to poor maintenance
6. Inadequate performance of District Assembly
7. Inadequate support to women and children
8. Low access of physically challenged to social and economic services.

2.2 District Key Potentials, Opportunities, Constraints and Challenges (POCC)

In this section the potentials, opportunities, constraints and challenges identified in the District have been applied to the key priority problem under each of the GSGDA thematic areas. It assesses the extent to which the potentials identified can be taken advantage of to address the constraints of the key problems as well as making use of the opportunities available to reduce the impact of challenges. The outcome of this application is spelt out in table 2.

2.3 Prioritized Development Issues

The application of the above tool led to the identification and prioritization of the key development issues that needs serious attention. Below is a list of development issues that require attention:

2.4 Linking Prioritized Issues to Ghana Shared Growth and Development Agenda (GSGDA)

Prioritized Issues	GSGDA II Thematic Areas
<ul style="list-style-type: none"> ✓ Reform of the task mobilisation system to include chiefs. ✓ Reactivation of A/Cs Accounts. 	Ensuring and Sustaining Macroeconomic Stability
<ul style="list-style-type: none"> ✓ Improve private Sector Competitiveness ✓ Support Community Education Teacher Assistance (CETAs) who want to work in GES to grow professionally through the UTDBE Programme. ✓ Improve efficiency and competitiveness of MSME's ✓ Provide credit and agric inputs to individuals and farmer groups. ✓ Market Nadowli-Kaleo District as a competitive tourist destination. ✓ Promote coordination among key Area Council on the development of the creative industry ✓ Completion of Nadowli Market to promote trade. 	Enhancing Competitiveness in Ghana's Private Sector
<ul style="list-style-type: none"> ✓ Development of small scale agro industry to feed on the increased output from Agriculture. ✓ Intensify education on bush fires. ✓ Expand and rehabilitate irrigation infrastructure. Regulate mining activities in the district. 	Accelerated Agricultural Modernisation and Sustainable Natural Resource Management ¹
	Oil and Gas Development

Prioritized Issues	GSGDA II Thematic Areas
<ul style="list-style-type: none"> ✓ Improvement in socio-economic infrastructure / facilities ✓ To develop comprehensive sports stadium and lorry park at Nadowli Township. ✓ Promote rapid development and deployment of the national ICT infrastructure ✓ Develop recreational facilities and promote cultural heritage ✓ Provide adequate and reliable power to meet the needs of everyone in the District. ✓ Strengthen and enforce building core regulation to minimize disasters. ✓ Increase access to safe, adequate and affordable shelter. ✓ Carry out street naming and property addressing programme. 	<p>Infrastructure, Energy and Human Settlement Development</p>
<ul style="list-style-type: none"> ✓ To strengthen the relationship between DA and district sub-structures ✓ Reduce spatial and income inequalities across the country and among different socio-economic Classes ✓ Empower women and mainstream gender into socio-economic development ✓ Promote transparency and accountability and reduce opportunities for rent seeking. ✓ Establishment of circuit court in the district. ✓ Increase district capacity to ensure safety of life and property. ✓ Develop and design special capacity building programmes for the unemployed graduates 	<p>Transparent and Accountable Governance 4</p>
<ul style="list-style-type: none"> ✓ Bridge equity gaps in access to health care and nutrition services. ✓ Improve teaching and learning. ✓ To reduce the spread of HIV/AIDS and STDs in the District ✓ Improve access to potable water and sanitation facilities. ✓ High rate of rural-urban migration ✓ Promote effective child development in all rural communities. ✓ Expand the coverage of the district disability fund. 	<p>Human Development, Productivity And Employment</p>

TABLE 2.1: ENSURING AND SUSTAINING MACROECONOMIC STABILITY

KEY FOCUS AREA	DEVELOPMENT PROBLEM	PROPOSED ACTIVITY	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	SUMMARY
Fiscal Policy Management	Inadequate mobilization of Internally Generated funds	Reforming the task mobilisation system to include chiefs	Existence of ratable items. Existence of MSME's Viable marketing centres	Availability of commission collectors.	Inadequate funds and logistics Poor monitoring and supervision	Revenue leakages Inability to recruit revenue collectors	The programme is viable. Opportunities and potentials exist to support its implementation.

TABLE 2.2: ENHANCING COMPETITIVENESS IN GHANA'S PRIVATE SECTOR.

KEY FOCUS AREA	DEVELOPMENT PROBLEM	PROPOSED ACTIVITY	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	SUMMARY
Private Sector Development	Inadequate market infrastructure.	Construction and completion of markets infrastructure.	Existence of viable marketing centres.	Large parcel of land available	Poor road network linking farms to markets.	High cost of project implementation.	Project is viable.
	Inadequate financial /micro finance institutions to provide financial support to MSME's.	Establishment of a community Rural Bank	Trade relation with neighboring Burkina Faso Emergence of gold deposits	Existence of MSME's Government workers Farmer groups	Lack of access to information.	Lack of commitment on the part of leadership	Project is feasible. Constraints can be addressed through massive education

							programmes
Industrial Development	Low production in the medium and small scale manufacturing industries.	Supply of simple production tools and equipment	Existence of some MSME's Availability of raw materials.	Donor support in the area Existence of Rural Enterprises Project.	High poverty rate among people. Inadequate entrepreneurial skills.	High cost of technology High cost of credit.	Project is viable.
Develop MSME's	Inadequate managerial skills for MSME's.	Capacity building training for MSMEs.	Viable MSME's	Existence of Business advisory Centre	High Illiteracy	Inadequate data on MSME's	Project is viable.
Developing the Tourism Industry for Jobs and Revenue Generation	Under-developed tourist sites	Formation of private/public partnership in sites development	Existence of tourist sites.	Favourable Government policy in developing tourist sites.	Low financial base for the private sector.	High cost of providing recreational facilities at sites.	Significant opportunities and potentials exist to support the project.
	Inaccessibility of tourist sites especially in the rainy season.	Construction of access roads to tourist sites	Existence of tourist sites.	Donor support under GSOP	Community participation may be low.	High cost of constructing access roads.	Improvement in feeder roads is a viable project.
Promoting the creative industry for economic development	Lack of medium to promote cultural Heritage and the creative industry	Organisation of peace campaigns and cultural fairs in schools	Existence of major festivals like the Willaa, Sankana Kalibi and the	Existence of the Regional House of Chiefs.	Inadequate documentation of chieftaincy proceedings.	Chieftaincy disputes.	Challenges can be managed through effective dialogue.

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TABLE 2.3: ACCELERATED AGRICULTURAL MODERNISATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT.

KEY FOCUS AREA	DEVELOPMENT PROBLEM	PROPOSED ACTIVITY	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	SUMMARY
Agriculture productivity	Limited access to extension services	Lobby for extension service providers for all area councils.	Available office accommodation. Available staff	Available training institutions.	Lack of sponsorship Lack of motivation package for extension officers	Unwillingness of extension officers to accept posting to the District.	It is a viable project. There is the need to motivate extension officer.
	High cost of Agricultural machinery, inputs and equipments.	Enforcement of chip systems for subsidies Agriculture inputs eg Fertilizers.	Availability of farmer based groups	SADA and government support in the agriculture sector.	Low financial based of farmer groups	Exportation of subsidized farm inputs.	Activity is feasible By strengthening the monitoring system.
	Under development capacity of farm based organisations to delivery services.	Organising trainings and farm demonstrations to farmer base groups	Availability of farmer based groups	Favourable government policies. Support from NGO's and Development partners.	Late implementation of capacity building trainings	Poor adaptation of new methods.	Activity is feasible.

Job Creation	Inadequate dissemination of information along agriculture value chain.	Carry out radio discussions and dissemination of weather reports.	Availability of farmer based groups	Resources OXFAM/ PRONET; PSP project	Inhibiting cultural beliefs to new technology	Unwillingness to adapt and utilize information.	Activity is feasible
Livestock and poultry development	Inadequate access to veterinary services.	Lobby for Veterinary service providers for all area councils.	Available office accommodation. Available staff	Available training institutions.	Lack of sponsorship Lack of motivating package	Unwillingness to accept posting to the District.	Project is feasible. There is the need to motivate Veterinary staff.
Production risk/bottlenecks in Agriculture industry	High dependence on rain-fed agricultural production.	Construction of dams and dugouts.	Existence of low-lying areas for the construction of dams and dugouts Availability of cheap labour Acreage of available arable/irrigable land.	Support from SADA and GSOP Additional resources from development partners eg OXFAM/PRONET & Food security and environment facility	Land litigation, Environmental/Health concerns,	Unpredictable rainy season. Untimely release of support from Development Partners, Unreliable external funding sources.	It is a feasible/viable project.
Natural resource	Negative impact of	Organise consultation	Existence of gold deposits	Additional resources from	Late disbursement of funds	Unfulfilled/non-release of	It is a feasible/viable

management and mineral extraction	“galamsey” on the environment and host communities	fora for DA, AZUMAH, Minerals Commission and beneficiary communities		AZUMAH, IBIS and the mineral sub-committee of the assembly.		funds	programme
Natural resource management and mineral extraction	Inadequate consultation and communication between stakeholders in mining communities	Provide a platform for transparent engagement of major stakeholders	Existence of gold deposits	Additional resources from AZUMAH, IBIS and the mineral sub-committee of the assembly.	Late disbursement of funds	Unfulfilled/no n- release of funds	Constraints could be overcome through dialogue.
Protected areas management	Annual incidence of bushfires.	Organise award scheme for best bush-fire free communities.	Existence of chiefs, Land lords and opinion leaders in communities.	Support from GNFS	Community commitment participation	Traditional beliefs/myths	This is a practicable project.
Restoration of degraded forest and land management	Increasing trends in deforestation, degradation and biodiversity loss with adverse consequences for agriculture	Distribution of seedlings to households	Existence of over 6000 nursery capacity	GSOP climate change programme OXFARM and proNet	Community commitment participation may be below.	Prolong droughts Incidence of bushfires	The activity is feasible when implemented to meet with the raining seasons.
Waste Management,	Poor enforcement of	Targeting and sanctioning of	The existence of Zoom Lion	Support from circuit court	Ignorance and poor attitude toward	Inadequate provision of	The issue could be

pollution and noise reduction	existing sanitation laws.	households who are found culpable.	Ghana Ltd in the district Existence of Evn't Health Unit	would speed-up cases.		waste disposal facilities.	addressed.
Community participation in Natural resource management	Poor management of natural resources.	Sensitised communities under LIPWs climate change programmes	Existence of Forest reserves.	Support under GSOP	Poor attitudes toward natural resources management.	Rampant outbreak of Bush Fires	This is a practicable project
Climate variability and change	Lack of awareness on climate change and its impact	Awareness creation on climate change and its effects	Existence of staff DA interested in climate change issues	Donar support in capacity building-Care International Presence of OXFARM and Pronet in the District	Belief in tradition and superstition Inadequate funds for DA to embark on sensitisation.	Low of capacity DA-comprehensive knowledge on the phenomenon of climate change	This is a practicable project
Natural disasters, risks and vulnerability	Poor management of the impacts of natural disasters and climate change.	Procurement of relief items.	Existence of NADMO in the district	Availability of contingency fund Support from Government and NGO's.	Late disbursement of funds	Political interference in the distribution of relief items.	This is a practicable project.

TABLE 2.4: INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT.

KEY FOCUS AREA	DEVELOPMENT PROBLEM	PROPOSED ACTIVITY	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	SUMMARY
Transport infrastructure: Road, Rail, Water and Air Transport.	Poor road network	Construction and rehabilitation of existing roads.	Availability of cheap labour. Availability of gravel. Existence of Dep't of Feeder Roads	Existence of GSOP. Support from SADA	Poor financial base of DA	High cost of road construction Unreliable external funding sources	This could be overcome by prioritizing and working on piecemeal bases
Science, Technology and Innovation to support Productivity and Development.	Low level of Innovation culture in all aspects of the society.	Organisation of culture fairs	Availability of diverse cultural heritage.	Existence of festivals	Inadequate documentation of our culture	Chieftaincy disputes	This is a practicable project
Information Communication Technology Development for growth.	Poor and Inadequate internet infrastructure	Construction of CIC across the district.	Emergence of more telecommunication organisation	Favourable government policy	High rates of illiteracy Inadequate power supply	High cost of ICT equipments High Poverty levels	This is a practicable project
Social, community and recreational infrastructure	Inadequate community social centres especially in urban areas.	Construction of youth centre across the district.	Availability of land Interest in communities to use these	Favourable government policy	Poor financial base of DA.	Poor community participation.	This is a practicable project

KEY FOCUS AREA	DEVELOPMENT PROBLEM	PROPOSED ACTIVITY	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	SUMMARY
			facilities				
Energy supply to support industries and households	Inadequate infrastructure to support the delivery of energy services	Supply of low tension poles		Favorable government policy	Unreliable source of funding.	High cost of providing electricity infrastructure	
	Difficulty in the extension of grid electricity to rural communities		Community ready to provide labour Existence of already connected communities	Favourable government policy-Alternative power generation and rural electrification project	Scattered nature of communities	High cost of low tension poles	
	Electricity cable theft		Community policing				
	Unprotected wooden poles.		Safeguard measures creating fire belts and concert pads				

KEY FOCUS AREA	DEVELOPMENT PROBLEM	PROPOSED ACTIVITY	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	SUMMARY
Human Settlements Development	Weak enforcement of planning and building regulations.		Existence of the a statutory planning committee	Existence of department of town and country planning in the district	Weak ineffective statutory committees	Lack co-operation by land owners Lack of logistics	Strengthen the Statutory planning committee to work efficiently
	High rural urban migration		Existences of god in the district	Existence of GSOP GYEEDA		Lack of employment opportunities	This is feasible with support from SADA, GSOP.
	Difficulty in locally tax defaulters	Carry out street naming and property addressing programme.	Existence of DDF capacity building fund.	Favourable support from government.	Inadequate funds	Demolisation of properties on designated points.	Existence of key technical /work force would make the project a success.
Housing/Shelter	Weak enforcement of standards and codes in the design and construction of houses.		Existence of district works department	Existence of department of town and country planning in the district		Lack of logistics for the district works department	Strengthen institutions to enforce building and planning laws within urban settlements and rural areas.
	Inadequate Accommodation		Availability of land for the		Poor financial base of DA	Untimely releases of funds	This could be overcome by

KEY FOCUS AREA	DEVELOPMENT PROBLEM	PROPOSED ACTIVITY	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	SUMMARY
	for staff		construction of office and residential accommodation.			High and unstable cost of building materials.	constructing accommodation facilities in phases.
Settlement disaster prevention	Poor infrastructure – drainage and road network						Proper planning of drainage systems
Water, Environmental Sanitation and Hygiene.	Poor maintenance of water systems		Existence of water boards Formation of WATSAN committees	Existence of DWST	Lack of skills	Lack of funds/ resources	This is possible by making beneficiaries take full ownership and responsibility of water facilities.
	15 communities still lack access to potable water.		Existence of underground water/ nearness of water table	Existence of CWSA-SRWSP	High cost of providing potable water	Inadequate funds on the part of the DA	This could be overcome by collaboration among the DA and its development partners.

KEY FOCUS AREA	DEVELOPMENT PROBLEM	PROPOSED ACTIVITY	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	SUMMARY
	Inadequate Sanitation facilities		Existence of Environmental Health and Sanitation department District Assembly's support in the sanitation sector.	Support from IDA-SRWSP (sanitation and hygiene promotion) Support from UNICEF WASH project	Ignorance.	Poor attitude towards construction of household sanitation facilities	With continues education and support from stakeholder s this activity is achievable
	Unsafe and unhygienic working conditions		Available sites for construction of sanitary facility	Existence of Environmental Health and Sanitation department			

TABLE 2.5: TRANSPARENT AND ACCOUNTABLE GOVERNANCE.

KEY FOCUS AREA	DEVELOPMENT PROBLEM	PROPOSED ACTIVITY	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	SUMMARY
Deeping the practice of Democracy and institutional reforms	Communication and accountability gaps between DA, Assembly members and citizens		Existence of fora for stakeholder engagement DA interested in this	Existence of well structured sub-structures Increasing demand and interest in DA's activities			Strengthen DA sub-structures and capacity to organize more engagements with departments to
	Inadequate assurance of the electoral process						
	Limited awareness, advocacy and enforcement of rights and responsibilities.						
Local Governance	Weak internal revenue		Inadequate mobilization of	Existence of ratable items.	Availability of commission collectors.	Inadequate funds and	Revenue leakages

KEY FOCUS AREA	DEVELOPMENT PROBLEM	PROPOSED ACTIVITY	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	SUMMARY
and Decentralization	mobilisation		Internally Generated funds	Existence of SME's Viable marketing centres		logistics Poor monitoring and supervision	Inability to recruit revenue collectors
	Weak sub-district structures		Well established district sub-structures	DA commitment to work through the sub-structures	Inadequate participation and commitment by stakeholder		
	Over-dependence on DACF and other external grants					Lack of trust for revenue collectors by the people.	
	Inadequate infrastructure and other logistics eg Internet access		High demand for ICT facilities High demand for electricity Provision of some low tension poles	New network services entering the District. Favourable government policies on self help electrification project.	High poverty rate among the people	High cost of logistics and infrastructure.	The demand for ICT facilities by the people in Nadowli, Government policy could solve problem

KEY FOCUS AREA	DEVELOPMENT PROBLEM	PROPOSED ACTIVITY	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	SUMMARY
Special Development Zones	Disconnection between district level administration and Special Development Zones eg SADA.						
Creation/ Establishment of special development areas to reduce poverty/ inequalities	Inadequate basic infrastructure and social services in selected areas						
Public Policy Management	Ineffective monitoring and evaluation of development plans		Existence of DWD.	DA Commitment to ensuring quality controls.	Inadequate involvement/participation of beneficiaries.	Inadequate logistics.	
Development Communication	Ineffective communication to Influence						

KEY FOCUS AREA	DEVELOPMENT PROBLEM	PROPOSED ACTIVITY	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	SUMMARY
	knowledge, attitudes and practices in support of development.						
	Inadequate communication channels to pass information to the general public.		Existence of telecommunication facilities	GBC community radio project.		High cost of communication targets	Establishment of Community radio faculty
Gender equality and Women Empowerment	Inadequate women representation and participation in public life and governance		Presence of Gender Desk at the DA Existing programmes for women, in the District. Existence of women role models	E of the Ministry of Women and Social Protection Favourable by gov't policy Donor/ NGO's support	Socio cultural barriers Illiteracy and ignorance	High incidence of poverty.	
	Prevalence and practice of outmoded customs		Existence of WIDO Existence of CD, GDO, DSW and	Support from donor/NGO	Socio cultural barriers Illiteracy and ignorance	High incidence of poverty.	

KEY FOCUS AREA	DEVELOPMENT PROBLEM	PROPOSED ACTIVITY	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	SUMMARY
	detrimental to women's rights		CHRAJ.				
	Low capacity to engage in productive activities.		Existence of DADU Availability of arable land	Presences of RTF and BAC Support from donor/NGO			
Corruption and Economic Crimes	Weak collaboration among institutions charged with the responsibility of fighting corruption		Existence of these institutions	Favourable gov't policy to fighting corruption			
Rule of Law	Lack of infrastructure for the circuit court		Availability of land for the construction of			Unreliable source of fund	
Public Security and Safety	Poor / Inadequate infrastructure and other		Existence of District police Headquarters	Government support			

KEY FOCUS AREA	DEVELOPMENT PROBLEM	PROPOSED ACTIVITY	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	SUMMARY
	logistics						
	Tendency of communal conflicts.						
	High rate of road traffic accident and associated fatalities.						Speed ramps.
Access to Rights and Entitlements	Child abuse and harmful traditional practices		Existence of WIDO Existence of CD, GDO, DSW and NCCE	Support from donor/NGO Existence of CHRAJ	Socio cultural barriers Illiteracy and ignorance	High incidence of poverty.	
Evidence-Based Decision Making	Inadequate collection and use of existing data to inform decision making.		Existence of GSS, DPCU, Budget unit	Existence of personnel to generate data Availability of census data and other previous researches.	Unwillingness to adapt and utilize information	Illiteracy rates are high.	Capacity building

KEY FOCUS AREA	DEVELOPMENT PROBLEM	PROPOSED ACTIVITY	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	SUMMARY

TABLE 2.6: HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

KEY FOCUS AREA	DEVELOPMENT PROBLEM	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES	SUMMARY
Education	Inadequate infrastructure	Availability of land Support from District Assembly and Government	Donor/NGO's support in the education sector	Low revenue base of the District Poor maintenance culture	Low Donor support in the education sector.	
	Poor Management and supervision	Existence of circuit supervisors	Existence of DED		Inadequate Logistic	
	Low adult literacy rate	Existence of non-formal education division	Functional adult education programme Support from NGO's	Poor attitudes toward adult literacy	Inadequate personnel and logistics	
	Persistent gender disparities in school enrolment and retention	Existence of some infrastructure Commitment of District Assembly to education	Favorable government policies e.g. free uniforms, school feeding, FCUBE, Capitation Grant Donor/NGO's support School feeding	High poverty rate among the people	Inadequate support from District Assembly & NGOs.	With favorable government policies, NGOs and Assembly's support the could be overcome

			programme.			
	Inadequate trained teachers	Existence of some infrastructure. Support from District Assembly to train teachers.	Availability of trainable candidates Availability of training institutions.	Inadequate funds and logistics Poor monitoring and supervision	Unwillingness of trained teachers to accept posting to the District Delay in inputting new teachers	The problem could be overcome with availability of trainable candidates
	Inadequate accommodation for teachers in rural areas.	Availability of land Community support	Government support-GETFUND	Late releases of funds		
	High levels of unemployment especially among graduates					
	Ill-equipped technical/vocational schools	Land for the construction of TVT schools. Existence of District Education Office	Support from DA and GET Fund Support from NGOs/Donors.	Low IGF generation to support project.	Unavailability of ready course instructors from the district.	
Nutrition	High mal-nutrition especially among children, aged and pregnant/lactation women.	Availability of supplementary feeding centres Availability of Health facilities Health Insurance Scheme.	World Food Programme UNICEF/NEPAD School feeding programme	High poverty level of the people Shortage of foodstuffs in the lean season.	High cost of logistics Inadequate and delay in release of funds	To support from World Food Programme, UNICEF/NEPAD School Feeding programme

Health	Large gaps in access to health care between urban and rural	Existence of some health care facilities	Existence of health professionals The CHPS concept	Unwillingness of health professionals to accept posting to rural areas	High incidence of poverty poor infrastructure- road network	
	Persistent high neonatal, infant and maternal mortality.	Existence of district hospital	Favourable gov't policy Support from UNFPA	High incidence of poverty poor infrastructure- road network	Inadequate logistics and medical equipments	
	High insecurity at the District Hospital	Security personnel at post	DA support and district health directorate	Low donor support	Weak finance base of DA	This is feasible with the provision of a Fence wall.
	Inadequate motivation packages for medical doctors	Existing of medical doctors	DA support DHMT			
	Inadequate accommodation for medical staff	Availability of land for construction	Support from District Assembly NGO's	Low revenue base of the District. Delay in release of funds.	Delay in the release of funds High cost of building materials.	With support from Government. NGOs,
	Limited access to CHPS Zones	Increasing demand for service delivery	District Assembly support Donor support-JICA	Inadequate CHO		
	Poor quality of health service delivery	Existence of health professionals Existing of DMHIS		Poor attitude of some health professional towards patients	Inadequate health professionals Inadequate logistics and equipments	

HIV, AIDS, STDs, and TB	High stigmatization	Presence of Ghana Aids commission	Donor/NGO's support	Negative attitude and poor public perception	Inadequate sensitisation	
	Increasing clinical cases of HIV/AIDS.	Presence of HIV/AIDS social clubs Awareness of contraceptives.	Presence of Ghana Aids commission Presence of school health education	People are reluctant to use contraceptive Low sensitization on HIV/AIDS	Unreliable funding sources.	
	Irregular supply of anti-retroviral drugs					
The Youth	Inadequate training and skills development	Existence of training institutions	GYEEDA Existence of RTF SADA			
Sports Development	Inadequate sports facilities in schools					
Population management	High rate of rural-urban migration	Existences of god in the district	Existence of GSOP GYEEDA		Lack of employment opportunities	This is feasible with support from SADA, GSOP.
Child development and protection	Lack of pre-school teachers	Support from District Assembly to train teachers. Availability of training institutions	Availability of trainable candidates.	Inadequate funds and logistics Poor monitoring and supervision	Unwillingness of trained teachers to accept posting to the District	The problem could be overcome with availability of trainable candidates
	Lack of pre-school infrastructure	Availability of land	Donor/NGO's support in the education sector	Low revenue base of the District	Low Donor support in the education sector.	This could be overcome with the support from

		Support from District Assembly and Government		Poor maintenance culture		Government, NGOs and Assembly and availability of land
The Aged	Neglect, abuse and violence against older persons	Existence of DSW	Existence National ageing policy	Breakdown of the family system	Lack of Logistics and support	
Social policy and protection	Weak coordination of social policies programmes and projects	Existence of DSW	DA support			
Disability	Lack of reliable and adequate data	DWS	Disability Fund			
Poverty and Income Inequalities reduction	Feminization of poverty due to lower literacy rate and lower access to productive resource	Existence of women social and economic groups	Favourable government policy Donor, Go's support	Gender stereotype	High rate of illiteracy Negative socio-economic and cultural setup-land tenure system	

CHAPTER THREE

DEVELOPMENT GOAL, ADOPTED OBJECTIVES AND STRATEGIES

DEPARTMENT-DISTRICT DEVELOPMENT GOAL VISA-VIS THE NATIONAL GOAL

NATIONAL GOAL	DISTRICT DEVELOPMENT GOAL
To expand opportunities for all, and reinforce the foundation for socio-economic transformation of the country, in partnership with the private sector, to ensure rapid economic development for job creation and gainful employment.	To improve the living standard of the people towards attaining the Millennium Development Goals and middle income status. expand opportunities for al

THEMATIC AREAS AND GOALS

No	THEMATIC AREA	GOAL
1.	Ensuring and sustaining macroeconomic stability	To expand the revenue base of the district
2.	Enhancing competitiveness in Ghana's private sector	Strong and Resilient Economy
3	Accelerated Agricultural Modernisation and Sustainable Natural Resource Management	To improve Agricultural production for improved food and nutrition security and sustainable incomes/employment
4	Infrastructure and Human Settlement Development	To Expand rural infrastructure to accelerated rural growth and development.
5	Human Development, Productivity and employment	To provide the manpower needs of the District for accelerated socio economic development.
6	Transparent and Accountable Governance	Strengthening our democratic pillars by increasing our civic education. Transparent and Accountable Governance

ADOPTED NATIONAL DEVELOPMENT PROJECTIONS FOR 2014-2017(NATIONAL INDICATORS AND TARGETS)

THEMATIC AREA	FOCUS AREA	INDICATORS	TARGETS BY 2017
Ensuring and sustaining macroeconomic stability.	Fiscal policy management	% increase in IFG Mobilisation.	65% increase in IGF Mobilisation.
Enhancing competitiveness in Ghana's private sector.	Private Sector Development	% increase in private sector productivity and competitiveness	35% increase in private sector productivity and competitiveness
		Number of youth established	Create 150 jobs for the youth
		Number of Market Infrastructure constructed	Construction 16no. market shed in selected local markets
	Good Corporate Governance	% increase in Corporate sponsorship	25% increase in corporate sponsorship.
	Growth and Development of MSMEs.	Number of people trained	Train 500 youth in MSMEs.
	Industrial Development	Percentage budgetary allocation to industrial development	2% of DACF
	Developing the Tourism Industry	Number of publications on all tourist sites in the district	5 Publication on tourist sites
	Culture and Creative Arts Industry	Number of festivals supported	3 major festivals supported
Accelerated Agricultural Modernisation and Sustainable Natural Resource Management	Accelerated mechanization of Agriculture	Number of mechanization centers established	6 mechanization centres established
	Livestock and Poultry Development	Number of disease control and surveillance conducted	quarterly
	Job Creation	budgetary allocation to GYEEDA	2% of DACF
	Agriculture competitiveness and integration into domestic and		

THEMATIC AREA	FOCUS AREA	INDICATORS	TARGETS BY 2017
	international markets.		
	Production Risks Bottlenecks in Agriculture	% reduction in post harvest losses	Post-harvest losses reduced to 2%
	Natural Resource Management		
	Protected Areas Management	Number of communities benefited from climate change programme	50 communities
	Fisheries and Aquaculture Development for Food Security and Income Generation		
Infrastructure and human settlements development	Transport infrastructure: Road.	Number of access roads rehabilitated	10 access roads reshaped
	Science, Technology and Innovation to support Productivity and Development.	Percentage of DACF	5% of DACF
THEMATIC AREA	FOCUS AREA	INDICATORS	TARGETS
Infrastructure and human settlements development	Information Communication Technology Development.	Number of ICT centre established	5 centres established
	Energy supply to support industries and households	Number of communities connected to national grid	1000 pieces of low tension poles supplied
	Spatial/Land Use Planning and Management	Spatial and land use scheme developed for three major towns in the district	Three major towns (Nadowli, Kaleo and Sombo) have spatial and land use schemes
	Rural Development and Management		
	Housing/Shelter:	Number of accommodation facilities provide to decentralized departments	6 bungalows constructed
	Settlement Disaster Prevention, Emergency Response and Hazard Mitigation	number of communities with CBA plans	50 communities

THEMATIC AREA	FOCUS AREA	INDICATORS	TARGETS BY 2017
	Water, Environmental Sanitation and Hygiene	% of district population having access to portable water and sanitation facilities	85% water coverage 30% sanitation coverage
Human development, productivity and employment	Education	Quantum of budget allocation to the education sub-sector	
	Nutrition	Number of beneficiaries under the food supplementation programme	reduce stunting to less than 10%
	Health	Quantum of budget allocation to the Health sub-sector	
	HIV/AIDS.STIs	Percentage change in incidence of HIV/AIDS, STI	
	Sport development		
	The youth		
	Social policy and social protection	Amount disbursed under LEAP	
	The aged	Amount disbursed under LEAP	
	Child protection and development	Number of child support services instituted	10 selected communities
	Disability	Number of beneficiaries of the disability fund trained on financial management	50 PWD trained
	Population Management and Migration for National Development		
	Poverty reduction and income inequalities		
THEMATIC AREA	FOCUS AREA	INDICATORS	TARGETS
Transparent and accountable governance	Local Governance and Decentralization	Number of district sub-structures revamped	All area councils rehabilitated

THEMATIC AREA	FOCUS AREA	INDICATORS	TARGETS BY 2017
	Special Development Zones		
	Public Policy Management		
	Development Communication		
	Corruption and Economic Crimes	Procurement unit established and made functional	
	Rule of Law		
	Public Security and Safety	Number of police post established	2 new police post established
	Access to Rights and Entitlements		
	Evidence- Based Decision Making	Number of stakeholder engagements	Quarterly M &E meetings consistent

DISTRICT DEVELOPMENT PROJECTION FOR 2014-2017**THEMATIC AREA ONE: ENSURING AND SUSTAINING MACROECONOMIC STABILITY**

KEY FOCUS AREA	DISTRICT DEVELOPMENT ISSUE	ADOPTED DISTRICT OBJECTIVES	DISTRICT STRATEGIES
Fiscal policy management	Inadequate revenue mobilisation	Improve fiscal revenue mobilization and management.	Set-up a task force to review and restructure mechanisms for the generation and use of Internally Generated Funds (IGF) Complete the street naming and property addressing programme to enhance collection of property taxes.
	Leakages in revenue collection	Improve public expenditure management	Block leakages at revenue collection points. Adjust current levels of indirect taxes to boost to revenues /
	Unsustainable expenditure overruns	2.3. Improve capacity for effective public sector debt management	to better target potential tax payers with the view to widening the tax net maintain and update an asset register on an annual basis which should also be captured in a national assets register

THEMATIC AREA TWO: ENHANCING COMPETITIVENESS IN GHANA'S PRIVATE SECTOR

KEY FOCUS AREA	DISTRICT DEVELOPMENT ISSUE	ADOPTED DISTRICT OBJECTIVES	DISTRICT STRATEGIES
Private Sector Development	Inadequate managerial and technical skills	Improve private sector productivity and competitiveness domestically	Invest in human resources with relevant modern skills and competences
	Limited access to financing institutions	Develop a financial sector which is more efficient and responsive to private sector needs	Deepen and expand the scope of financial services, products and payment systems
	Inadequate market infrastructure	Expand access to both domestic markets	Promote development of regional trade infrastructure
	Inadequate job creation	Expand opportunities for job creation	Support the creation of business opportunities
Good Corporate Governance	Lack of good corporate governance culture	Promote an effective enabling environment for good corporate governance	Provide for accountability of corporate entities and directors
Growth and Development of MSMEs	Limited access to finance Informal nature of businesses Limited technical and entrepreneurial skills	Improve efficiency and competitiveness of MSMEs	-Facilitate the provision of training and business development services -Support the promotion of cost effective technology to remove value chain constraints. -Provide opportunities for MSMEs to participate in all Public-Private Partnerships (PPPs) and local content arrangements
Industrial Development	-Inadequate and obsolete technologies -Low productivity -Weak linkages between agriculture and industry -Inadequate and unreliable infrastructure -Institutional bottlenecks	Accelerate technology-based industrialization with strong linkages to agriculture and other natural resource	Promote technology transfer and research and development to drive industrial transformation through the RTF. Encourage Local Economic Development (LED) based on the resource endowments

KEY FOCUS AREA	DISTRICT DEVELOPMENT ISSUE	ADOPTED DISTRICT OBJECTIVES	DISTRICT STRATEGIES
Developing the Tourism Industry	Limited exploitation of potentials in the tourism sector Inadequate investment in the tourism sector Limited attention to the development of tourism at the local level	Diversify and expand the tourism industry for economic development	Encourage the expansion of tourist event attractions
	Inadequate promotion of domestic tourism	Intensify the promotion of domestic tourism	
Culture and Creative Arts Industry	Weak coordination among the MDAs on issues related to the creative arts industry	Develop a competitive creative arts industry	Promote coordination among key MDAs on the development of the creative arts industry

THEMATIC AREA THREE - ACCELERATED AGRICULTURAL MODERNISATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT

KEY FOCUS AREA	DISTRICT DEVELOPMENT ISSUE	ADOPTED DISTRICT OBJECTIVES	DISTRICT STRATEGIES
1. Accelerated Modernization of Agriculture	1. Low access to Agricultural mechanization services 2. High cost of Agricultural machinery and equipments. 3. Limited access to extension services by	1. To increase annual food production growth by 5% 2. Promote divers : field mechanization services 4. Facilitate increase access to production inputs and credit	1. Encourage government to provide one centre 2. Promote animal traction for small holders 3. Use of mass media for FBOs and NGOs 4. Encourage NGOs/Donors to support in the provision of credit 5. Intensify the use of mass communication systems for

KEY FOCUS AREA	DISTRICT DEVELOPMENT ISSUE	ADOPTED DISTRICT OBJECTIVES	DISTRICT STRATEGIES
	<p>farmers</p> <p>4. Limited access to production inputs by farmers (seeds, fertilizers etc.)</p> <p>5.Low level of agricultural technology adoption</p> <p>6. Limited participation of farmers in extension programme planning and monitoring at the local level</p> <p>7. Undeveloped capacities of FBOs to access or deliver services</p>	<p>5.Introduce improved crop varieties (short duration ,disease tolerant) to farmers</p> <p>6.Disemination of extension information through FBOs.</p> <p>7.Strengthen Institutional and collaborative capacity of FBOs</p>	<p>extension delivery</p> <p>6.Involve FBOs in extension programme planning, implementation and monitoring</p> <p>7.Formalise and strengthen DVCC Quarterly meetings</p>
2.Livestock and Poultry Development	<p>1. Low level of husbandry practices(productivity and management)</p> <p>2.Inadequate access to vet services</p> <p>3.Inadequate and poor quality data on</p>	<p>1.To increase annual livestock production growth by 10% and income by 15%</p> <p>2.Introduce efficient animal health interventions</p> <p>3.Improve data collection and</p>	<p>1.Provide adequate and effective extension knowledge in livestock management</p> <p>2.To recruit additional required vet staff</p> <p>3.Collect livestock census</p>

KEY FOCUS AREA	DISTRICT DEVELOPMENT ISSUE	ADOPTED DISTRICT OBJECTIVES	DISTRICT STRATEGIES
	livestock	analysis	
3.Job Creation	1.Inadequate market information/low level of local market penetration(Inadequate dissemination of information on business development) 2.Weak collaboration with other partners in Agric development	Post harvest losses along the value chain reduced by 20% Strengthen institutional and collaborative capacity of DADU	1.Provide regular market information on commodity prices 2.Recrut required Extension and Vet staff
3. Agriculture competitiveness and integration into domestic and international markets.	1.High post-harvest loss/Inadequate post production Infrastructure	3.To reduce post-harvest losses of staple crops by 5%	3.Build capacities of actors in post-harvest management
4.Production Risks Bottlenecks in Agriculture	1. High dependence on seasonal and erratic rainfall	1.Irrigation schemes productivity increased	1. Develop river water pump irrigation -Rehabilitate/Construct dams for irrigation
Natural Resource Management	2.Inadequate awareness of climate change and its impact	2.To promote technology dissemination and adoption of SLM practices	2. Awareness creation on the environment and water shed management education
5.Protected Areas	1-High incidence of	1.Guard and improve upon buffer	1.Promote the use of environmentally friendly

KEY FOCUS AREA	DISTRICT DEVELOPMENT ISSUE	ADOPTED DISTRICT OBJECTIVES	DISTRICT STRATEGIES
Management	bush fires -Limited local involvement in protected area management	Zones along river irrigation sites	technologies
6.Fisheries and Aquaculture Development for Food Security and Income Generation	1.Weak collaboration with communities towards the management of Fisheries Resources	1.Production of capture fisheries increase by 30%	1.Increase productivity of fish through adequate fish farming extension services

THEMATIC AREA FOUR: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

KEY FOCUS AREA	DISTRICT DEVELOPMENT ISSUE	ADOPTED DISTRICT OBJECTIVES	DISTRICT STRATEGIES
1. Transport infrastructure: Road.	Poor quality and inadequate road transport networks	Improve road network in the district	Expand and rehabilitate road infrastructure in the district
2. Science, Technology and Innovation to support Productivity and Development.	Weak institutional framework and infrastructure to promote the development and application of STI in the country	To strengthen the Rural Technology centre to promote the development of research and its application	Provide financial support to RTF to adopt Research and Development as critical component of production
3. Information Communication	Inadequate ICT infrastructure base	Promote rapid development and deployment of the community ICT	Create the enabling environment to promote the mass use of ICT

KEY FOCUS AREA	DISTRICT DEVELOPMENT ISSUE	ADOPTED DISTRICT OBJECTIVES	DISTRICT STRATEGIES
Technology Development.	across the country High cost of providing ICT services Poor quality of ICT services	infrastructure.	Facilitate the development of Community Information Centres (CICs) nation
5. Energy supply to support industries and households	Inadequate infrastructure to support the delivery of energy services Wild fires burning down electricity poles	Provide adequate, reliable and energy to link all rural areas.	Increase access to energy by the poor and vulnerable
	Over dependence on wood fuel	Increase the proportion of renewable energy.	Support RTF to promote the local manufacture of solar and other renewable energy equipment
<i>B. HUMAN SETTLEMENT DEVELOPMENT</i>			
1. Spatial/Land Use Planning and Management	Inadequate human and institutional capacities for land use planning	Increase the human resource base of the physical planning department for effective land use planning and management	Strengthen the institutional capacity to manage human settlements and land use.
3. Rural Development and Management	High rate of rural-urban migration Poor and inadequate rural infrastructure and services	Create an enabling environment to accelerate rural growth and development	Expand and rehabilitate rural infrastructure to meet basic human needs Introduce sustainable programmes to attract investment for the growth and development of the rural areas.

KEY FOCUS AREA	DISTRICT DEVELOPMENT ISSUE	ADOPTED DISTRICT OBJECTIVES	DISTRICT STRATEGIES
5. Housing Shelter:	<p>Weak enforcement of standards and codes in the design and construction of houses</p> <p>Lack of planning schemes Poor quality of rural housing</p>	<p>Improve and accelerate housing delivery in the rural areas.</p>	<p>Promote the preparation of planning schemes for effective land use planning and management</p> <p>Institute a rural housing programme,.</p>
6. Settlement Disaster Prevention, Emergency Response and Hazard Mitigation	<p>Annual wild bushfire Disaster</p> <p>Low capability for rapid dissemination of early warnings signals at the district levels</p> <p>Overemphasis on reactive approaches to disaster management</p> <p>Road traffic collision-motor accidents.</p>	<p>To reduce wild bush fires disasters from currently 98.2% to 75% by December, 2017.</p> <p>To reduce accidents from 56% in 2013 to 10% by December, 2017</p> <p>Minimize the impact of and develop adequate response strategies to disasters</p>	<p>-Community sensitisation</p> <p>-Collaborate with traditional /opinion leaders.</p> <p>-Training of volunteer to fight bush fires.</p> <p>-Institute an award package for best practice community/ leader.</p> <p>-Establishment and Gazetting of bye-law on wild bush fires</p> <p>Preparation of pre- emergency Stage plansPreparation of emergency stage plans.</p> <p>Preparation of post- Emergency Stage plans.</p>

KEY FOCUS AREA	DISTRICT DEVELOPMENT ISSUE	ADOPTED DISTRICT OBJECTIVES	DISTRICT STRATEGIES
9. Water, Environmental Sanitation and Hygiene	<p>Inadequate access to quality and affordable water.</p> <p>Lack of maintenance of water systems</p> <p>Inadequate funding</p> <p>Inadequate distribution network</p>	<p>To increase potable water coverage from 77.1% to 90% by December, 2017.</p> <p>Increase WSMTs and WATSANs revenue from 79% to 100% by December, 2017</p>	<p>Mobilize investments for the construction of new, and existing rehabilitation and expansion of existing water treatment plants</p> <p>Implement demand management measures for efficient water use</p>
	<p>Inadequate access to environmental sanitation facilities.</p> <p>Poor disposal of waste</p> <p>Poor hygiene practice and inadequate hygiene education</p>	<p>To improve on distribution network from 70% to 100% by December, 2017</p> <p>Increase sanitation facilities from 42% to 50% by December,2017</p> <p>To improve on waste disposal from 10% to 50% by December, 2017.</p> <p>Increase hygiene practice and adequate hygiene education from 15% to 50% by December, 2017.</p>	<p>Promote the construction and use of modern household and institutional toilet facilities</p> <p>Scale up the community led total sanitation(CLTS) for the promotion of household sanitation Promote the construction of sewage systems in new housing communities</p> <p>Facilitate the acquisition of land for the development of engineered land- fill sites for the treatment and disposal of solid and liquid waste</p> <p>Ensure development and implementation of health and hygiene education as a component of all water and sanitation programme</p>

THEMATIC AREA SIX: HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

KEY FOCUS AREA	DISTRICT DEVELOPMENT ISSUE	ADOPTED DISTRICT OBJECTIVES	DISTRICT STRATEGIES
Education	Inadequate and inequitable access particularly after the basic level and for persons with special needs	Increase inclusive and equitable access to, and participation in education at all levels	Mainstream education of children with special needs
	Inadequate infrastructure and facilities for science, mathematics and technology schools	Promote the teaching and learning of science, mathematics and technology at all levels	Expand infrastructure and facilities in tertiary institutions to absorb the increasing number of qualified students
	-Weak management and supervision -Lack of comprehensive policy for tertiary education -Lack of timely and reliable data for planning and programming	Improve management of education service delivery	Strengthen capacity for education management Ensure efficient development, deployment and supervision of teachers
	Poor quality of teaching and learning especially at the basic level Unacceptably high number of untrained teachers	Improve quality of teaching and learning	-Ensure adequate supply of teaching and learning materials -Review and standardize curricula especially at the basic, TVET and Non-Formal education level -Deploy adequately qualified teachers and improve teachers' time-on-task -Expand the Untrained Teachers Diploma Education (UTDE) programme.
Human Capital Development, Employment, Productivity and Labour Relations	High levels of unemployment and under-employment especially among the youth	Create opportunities for accelerated job creation	Develop schemes to support self-employment, especially among the youth

KEY FOCUS AREA	DISTRICT DEVELOPMENT ISSUE	ADOPTED DISTRICT OBJECTIVES	DISTRICT STRATEGIES
Nutrition	Persistent high under-nutrition and malnutrition especially among children, older people, pregnant and lactating women and women of reproductive age, particularly in rural areas \	Reduce under-nutrition and malnutrition related disorders and deaths among infants and young children and women in their reproductive ages	-Enhance access to adequate nutrition and related services to all especially women during pregnancy, underserved communities and vulnerable groups -Scale up evidence-based health and food-based nutrition interventions to reduce child malnutrition focusing on the 1000 days window of opportunity
Health	Huge gaps in geographical access to quality health care (e.g. urban and rural)	Bridge the equity gaps in geographical access to health services	-Strengthen the district and sub-district health systems -Accelerate the implementation of the revised CHPS strategy
	Inadequate and inequitable distribution of critical staff mix	Improve efficiency in governance and management of the health system	Implement the human resource development strategy to improve production, distribution retention of critical staff and performance management
	Persistent high neonatal, infant and maternal mortality High morbidity and mortality from malaria Persistence of HIV and TB	Enhance district capacity for the attainment of the health related MDGs	-Accelerate the implementation of the Millennium Acceleration Framework (MAF). -Scale up community and facility based interventions for the management of childhood and neonatal illnesses
	High prevalence of communicable diseases including epidemic prone diseases and climate related diseases	Intensify prevention and control of non-communicable and other communicable diseases	-Implement the Non-Communicable Diseases (NCDs) control strategy -Review and Scale up Regenerative Health and Nutrition Programme (RHNP) -Implement international conventions and treaties including framework convention on tobacco control (FCTC)
HIV-AIDS-STIs.	-High stigmatization and discrimination -Lack of comprehensive knowledge of HIV and	Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups	-Expand and intensify HIV Counselling and Testing (HTC) programmes -Intensify education to reduce stigmatization -Intensify behavioral change strategies especially for high risk

KEY FOCUS AREA	DISTRICT DEVELOPMENT ISSUE	ADOPTED DISTRICT OBJECTIVES	DISTRICT STRATEGIES
	AIDS/STIs, especially among the vulnerable groups -High HIV prevalence among the youth and in		groups for HIV & AIDS and TB -Promote the adoption of safer sexual practices in the general population; -Promote healthy behaviors and the adoption of safer sexual practices among PLHIV, MARPs and vulnerable groups -Develop and implement prevention programmes targeted at the high risk groups and communities -Scale-up and improve the quality of elimination of mother-to-child transmission (eMTCT) of HIV services -Intensify advocacy with key stakeholders to reduce infection and impact of malaria, HIV & AIDS and TB
Sports Development	- Inadequate sports facilities in schools - Low funding for sports Development -Inadequate and poor of quality of existing infrastructure	To support the development of sports both in and outside school Ensure that all schools are disability friendly To equip schools with the needed sports facilities	support the development of lesser sports Ensure that school sports infrastructure and teaching materials facilitate pupils/students with special physical needs Set up a district sports development fund as source of funding for facilities
Child development and protection	1. Disparities in child care and maintenance 2.Weakening social support systems 3.Inadequate funding for child development programmes	Promote and protect the welfare of children in the district	Provision of routine maintenance of child welfare cases to ensure the best interest of the child is protected at all times. Intensify education on the Children's Act
The Aged	1.Lack of comprehensive policy on ageing	To create enabling environment for effective participation of the aged in	Expand and beef-up the activities of LEAP to include more older people

KEY FOCUS AREA	DISTRICT DEVELOPMENT ISSUE	ADOPTED DISTRICT OBJECTIVES	DISTRICT STRATEGIES
	2. Discrimination against older persons 3. Neglect, abuse and violence against older persons 4. Chronic age-related health conditions	development in the district	
Disability	1. Lack of reliable and adequate data 2. Lack of appreciation of issues relating to disability 3. Lack of universal access to infrastructure	To create a conducive environment (Deal with issues of discrimination) for PWDs to live dignified lives in our communities.	Improve collaboration with associations of PWDs in the district (GBU, GSPD, Deaf and Dumb association, Association of treated mental health patients etc) Keep an updated profile of all PWDs in the district. Create awareness and compliance with the Disability Act. (2006, Act 715).
Poverty and Income Inequalities reduction	1. High incidence of poverty among disadvantaged groups especially PWDs and food 2. Feminisation of poverty due to lower literacy rates, heavier time burdens and lower access to productive resources 3. High incidence of poverty among food crop farmers and other	Strengthening the implementation of existing social intervention programmes targeted at the socially excluded	Expand coverage of social interventions in the district Ensure gender equity in the implementation of social interventions targeted at PWDs and other socially excluded Linking the socially excluded to existing support systems in the district

KEY FOCUS AREA	DISTRICT DEVELOPMENT ISSUE	ADOPTED DISTRICT OBJECTIVES	DISTRICT STRATEGIES
	vulnerable groups, including PWDs		
THEMATIC AREA SEVEN - TRANSPARENT AND ACCOUNTABLE GOVERNANCE			
Local Governance and Decentralization	Weak leadership and managerial capacity at MMDA level Limited awareness, advocacy and enforcement of rights and responsibilities	To enhanced the managerial and leadership skills of DA staff, Assembly Members and Unit Committee Members To create awareness on culture of rights and responsibilities	Implement the District Decentralization Action Plan Formalize performance appraisal of Assembly Departments Strengthen engagement between assembly members and citizens Intensify and sustain awareness of rights and responsibilities Area Council and Unit Committee levels
	Weak financial base and management capacity of the District Assemblies	To increase IGF mobilisation from 15% to 55% by December, 2017	Improve the capacity of finance and administrative staff of DA, Assembly Members and at Unit Committee level Develop reliable business and property database of all rentable properties in the district
Special Development Zones	1. Inadequate basic infrastructure and social services in deprived areas	To bridge the inequality gap through the promotion of equitable resource distribution, increased access to economic opportunity and protection of the rights of the vulnerable in society especially women and the girl child	Ensure improved coordination and harmonisation of development projects and programmes for equitable and balanced allocation of national resources Accelerate development at the district level aimed at improving rural infrastructure, environment and access to social services Improve agricultural productivity and incomes, and transform rural agriculture management and practices into viable business ventures

Public Policy Management	<p>1. Ineffective monitoring and evaluation of the implementation of development policies and plans</p> <p>2. Weak coordination of the development planning system</p>	<p>Improve policy formulation, development planning, and M&E processes for equitable and balanced spatial and socio-economic development</p>	<p>Build capacity of Decentralised departments in the public policy and planning processes including considerations for gender and women empowerment</p> <p>Strengthen spatial planning at the NDPC and other relevant agencies</p> <p>Institutionalise the coordination of development policy formulation, planning, monitoring and evaluation (M&E) at all levels especially among sector agencies</p>
Development Communication	<p>Ineffective and inefficient feedback mechanisms in MDAs and between state and non-state actors</p>	<p>Promote social accountability in the public policy cycle</p>	<p>Strengthen the feedback mechanism between DA and stakeholders</p>
Corruption and Economic Crimes	<p>. High perception of corruption in the public sector</p>	<p>Promote transparency and accountability</p>	<p>Ensure strict compliance with the Public Procurement Act in award of contracts</p>
Rule of Law	<p>. Barriers in accessing justice (physical, economic, social)</p>	<p>Increase access to affordable and timely justice</p>	<p>Provide appropriate infrastructure and expanding the justice administrative system.</p>
Public Security and Safety	<p>1. Tendency of communal conflicts and disputes</p> <p>2. Prevalence of bushfires, floods and other disasters</p>	<p>Enhance internal security for protection of life and property</p>	<p>Enhance institutional capacity of the security agencies</p> <p>Enhance the preparedness of disaster management agencies to effectively respond to emergencies</p>
Access to Rights and Entitlements	<p>. Limited compliance with the Disability Act</p>	<p>Enhanced accessibility to Public facilities by PWDs in the district</p>	<p>Ensure that all subsequent public facilities comply with the Disability Act</p>

Evidence- Based Decision Making	Lack of quality and relevant database to inform decision-making	Enhance production and management of statistical information	Develop and implement capacity building programmes in the production and use of statistics for policy formulation, planning, monitoring and evaluation across decentralised departments.
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**CHAPTER FOUR
DEVELOPMENT PROGRAMMES AND SUB-PROGRAMMES**

4.1 DEVELOPMENT PROGRAMMES AND SUB-PROGRAMMES OF THE MDA FOR 2014-2017

THEMATIC AREA: ENSURING AND SUSTAINING MACRO ECONOMIC STABILITY

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Time Frame				Indicative Budget		Implementing Agencies	
						2014	2015	2016	2017	Amount	Source	Lead	Collaborating
Improve public expenditure management	Accelerate the implementation of the GIFMIS for effective budget management	Ghana Integrated Financial Management Information System programme	Organise training on GIFMIS software for Accounting staff	Nadowli	Number of staff trained					1000	DACF	FD	DA
			Training of accounts staff on preparation of trial balances	Nadowli	Report produced					2500	IGF	FD	DBU
Increase IGF mobilization from 28.3% to 65% by 2017.	Eliminate revenue collection leakages	Revenue Task force programme	Purchase of stickers for revenue mobilization.	Nadowli	Ticket supplied					4000	IGF	FD	DA, Local Govt Inspector.
			Procurement of value books	Nadowli	Receipts produced					8000	IGF	FD	Central Admin.
			Conduct property rating exercise.	20 major towns	Properties rated					2000	IGF	FD	Central Admin.
			Quarterly visits to all area councils.	All area councils	Minutes produced					3000	IGF	DFO	Local Govt Inspector
	Strengthen revenue institutions and administration	Revenue mobilisation programme	Procurement of 4no. motor bikes to A/Cs for IGF mobilisation	All Area councils	Motor bikes maintained					8000	IGF	DFO	Local Govt Inspector
			Organise pay-your tax campaigns	All Area Councils.	Number of area councils visited					1500	IGF	FD	Central Admin.
			Organise an award scheme to reward the best Area	Nadowli	Number of area councils					5000	IGF	DFO	DA

			council in IGF mobilisation		awarded								
SUB-TOTAL													35000

THEMATIC AREA: ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Time Frame				Indicative Budget		Implementing Agencies	
						2014	2015	2016	2017	Amount	Source	Lead	Collaborating
Improve private sector productivity and competitiveness domestically	Invest in human resources with relevant modern skills and competences	Development of MSMEs programme	Counterpart fund for the Business advisory centre	District-wide	Funds released					9600	DACF	DA	BAC
			Quality improvement in Batik, Tie and dye	Selected participants	Number of people trained					2500	IFAD	BAC	Private sector
			Training in group dynamics	Selected participants	Number of people trained					2500	IFAD	BAC	Private sector
			Business counseling	Selected beneficiaries	Number of people trained					2500	IFAD	BAC	Private sector
			Intermediate training in entrepreneurship	Selected beneficiaries	Number of people trained					4000	IFAD	BAC	DA
			Matching grand fund	Nadowli	Funds released					8000	IFAD	BAC	Matching grand fund
			Counterpart fund for the Rural Technology Facility	District-wide	Funds released					11000	DACF	DA	DA
Expand opportunities for job creation	Support the creation of business opportunities	Skilled development programme	NVTI certification	30 participants	Certificates provided					1500	AFDB	BAC	Private sector
			Measurements and marking out						2500	AFDB	BAC	Private sector	
Accelerate technology-based industrialization	Promote technology transfer to drive industrial	Rural Technology Facility programme	Technology Improvement in welding and fabrication	Selected beneficiaries	Technology improved					2500	AFDB	BAC	Private sector

	transformation.												
Mobilize resources from existing financial and technical sources to support MSMEs	Develop a financial institution which is more efficient and responsive to private sector needs	Community rural bank project.	Facilitate the establishment of a community rural bank.	Nadowli	Bank established					20000	DACF	Committee members	DA, Chiefs & Com leaders
Expand Market Infrastructure	Promote development of market infrastructure	Trade promotion.	Construction of 4no. market sheds	Saan/Sampina	No. of sheds constructed					50000	DACF	DWD	DA
			Construction of 4no. market sheds	Takpo						50000	DACF	DWD	DA
		Completion of Market	Nadowli	Market completed						20000	GoG	DWD	DA
SUB-TOTAL										346600			

THEMATIC AREA: ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Time Frame				Indicative Budget		Implementing Agencies	
						2014	2015	2016	2017	Amount	Source	Lead	Collaborating
Expand opportunities for job creation	To open up businesses for the youth	CETA programme	Implement the CETA module (250)	District wide	Reports available					300000	GOG	GYEEDA	DA
		HEW programme	Implement the HEW Module (150)	District wide	Reports available					270500	GOG	GYEEDA	DA
		CPA programme	Implement the CPA Module (20)	District wide	Reports available					28800	GOG	GYEEDA	DA
	Support the creation of business opportunities	Private sector development	Training of 200 seamstresses	District wide	Reports provided					70000	GOG	GYEEDA	DA
			Training of 50 auto mechanics	District wide	Reports provided					20000	GOG	GYEEDA	DA

	es		Training of 50 tri-cyclists	District wide	Reports provided					20000	GOG	GYEEDA	DA
Expand opportunities for job creation	Support the creation of business opportunities	Private sector development	Training of 100 hairdressers	District wide	Reports provided					35,000	GOG	GYEEDA	DA
			Provide 200 saw machines to trainees	District wide	Items provided					40000	GOG	GYEEDA	DA
			Provide 50 set of auto mechanic tools to trainees	District wide	Items provided					15000	GOG	GYEEDA	DA
			Provide 100 Set hairdressing equipments each to trainees	District wide	Items provided					59000	GOG	GYEEDA	DA
			Procure 50 tri-cycles to trainees on hire purchase	District wide	Items provided					222000	GOG	GYEEDA	DA
			Monitoring and evaluation	District wide	Reports available					10000	GOG	GYEEDA	DA
			SUB-TOTAL										471000

THEMATIC AREA: ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Time Frame				Indicative Budget		Implementing Agencies	
						2014	2015	2016	2017	Amount	Source	Lead	Collaborating
Intensify the promotion of domestic tourism	Engage the local media and other stakeholders in the promotion of domestic tourism	Tourism promotion	Organisation Easter picnic at tourist sites	Vogoni	Picnic held.					2000	DACF	CNC	BAC, DA
Develop a competitive creative arts industry	Strengthen and support our cultural heritage.	Festival Support programme	Provide financial support for the celebration of three major festivals in the	Gibeti, Wila & Aogo festivals.	Number of festivals supported					10000	DACF	CNC	DA

			district.										
SUB-TOTAL										12000			

THEMATIC AREA: ACCELERATED AGRICULTURE MODERNIZATION AND SUSTAINABLE NATURAL RESOURCE

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						2014	2015	2016	2017	Amount	Source	Lead	Collaborating
Improve agriculture productivity	Increase access to farm inputs	Fertilizer subsidy programme	Supply of farms inputs to farmers	District Wide	Celebration organized	██████████				10000 0	GoG	DOFA	DA
		Agricultural Inputs subsidy programme	Promote linkages between farmers and inputs and service providers	District wide	Farmers linked	██████████				5000. 00	GOG	DOFA	Partners/ NGOs
		Crop demonstration	Establish crops demonstrations	8 AEAs	demonstrations established	██████████				2,000	GoG	DADU	
		Donor support for improved productivity of farmers	Increasing fertilizer and seed subsidies /Block farms	-	Support provided	██████████				1200	GoG	DADU/ NGOs	
	Celebrate farmers achievements	National farmers day	DA's support for the celebration of farmers day	District Wide	Celebration organized	██████████				4000	GoG	DOFA	
	Make farming as an attractive business	Agriculture promotion programme	Sensitisation of youth the benefits of agriculture	District	Youth sensitised	██████████				1000. 00	GoG	DOFA	GYEEDA
			Facilitate credit support to the youth	District wide	Credit accessed	██████████				12000	GoG	DOFA	Partners/ NGOs
	Improve post-production management	Develop effective post-harvest	Post-harvest management Project.	Completion of ware house construction	Sombo	House constructed	██████████				20000 0	IFAD /AFD B	DOFA

	management storage facilities.		AEAs conduct farm and home visits	District Wide	Home visit conducted				15,100.00	GoG	DOFA	DA
Promote the development of selected cash crops	Increase farmers capacity to add value in the processing of shea nuts and dawadawa	Crops development for food security, exports and industry	Training on designing and packaging of local products	Nadowli	Report produced				10000	Donor	DOFA	BAC
				District wide	On farm demo Trials established				5000.00	GOG	DOFA	Partners/NGOs
Increase access to extension services	Improve allocation of resources for extension service delivery	DOFA extension service programme	Increase access to general extension services (Recruit staff)	District wide	Additional staff recruited				3000.00	DACF	DOFA	DA
				DOFA administrative expenses	DOFA	Expenses paid				10000	GoG	DOFA
Promote irrigation development	Rehabilitate viable existing irrigation infrastructure	GSOP project	Rehabilitation of dugout	Kahaa	Dugout completed				80000	GSOP	DA	DOFA,GIDA
		Black Volta Irrigation project	Support farmer with inputs to under dry season farming	Two communities	Number of farmers supported				2000	GoG	DOFA	DA
				District wide	Farmers trained				12000	GOG	DOFA	Partners/NGOs
				District wide	Capacities in entrepreneurship built				6000.00	GOG	DOFA	BAC/DoC
				Irrigation sites	Report available				5000	GOG	DOFA	BAC/DoC

			farming/manag ement									
Promote livestock and poultry development for food security and income generation	Intensify disease control and surveillance especially for zoonotic and scheduled diseases	Livestock development project	Organise veterinary clinics and treatment of livestock's	District Wide	Number of cattle treated				1000	GoG	DOFA	DA
	Support the production of Guinea fowls	Guinea fowls development project	Support men and women in enhanced guinea fowls production	Sombo, Chaang, Naea fowlstor, Tangasia	Support provided				15000	SADA	MOFA	DA
Enhance fish production and productivity	Strengthen monitoring controls and surveillance systems.	Fisheries livelihood enhancement projects	Conduct fisheries health extension and disease surveillance.	District Wide	Surveillance conducted				2200	GoG	DOFA	DA
Promote sustainable extraction and use of mineral resources	Strengthen compliance and enforcement of relevant regulations and guidelines on environmental impact of small scale mining	IBIS/STAR Gh Northern Mining project	Step up a conflict resolution committee to develop mechanisms for responding to early warning signals	Nadowli	Report produced				8000	Donor	DA	IBIS, AZUMAH
			Hold quarterly mineral sub-committee meeting.	Nadowli	Report produced				1500	DACF	DA	AZUMAH
Ensure sustainable management of natural resources	Vigorously pursue reclamation and afforestation in degraded areas	Climate change programme under GSOP	Construction of fire belt around forest reserve	Vogoni	Fire belt constructed				5000	GSOP	DOFA	DA
				Zupri	Fire belt constructed				5000	GSOP	DOFA	DA

Strengthen institutional and regulatory frameworks for sustainable natural resource management	Intensify capacity building in the application of the SEA in the planning process	Climate change programme under GSOP	Training of climate change programme supervisors.	-	Number of supervisors trained					5000	GSOP	DOFA	DA
Reverse forest and land degradation	Intensify implementation of national forest plantation development programme	Climate change programme under GSOP	Nursing of tree seedlings	Vogoni	Seedlings distributed					15000	GSOP	DOFA	DA
			Carry out enrichment planting	Zupri	Trees planted					15000	GSOP	DOFA	DA
			Carry out enrichment planting	Vogoni	Trees planted					15000	GSOP	DOFA	DA
Enhance capacity to adapt to climate change impacts	Promote active involvement of stakeholders in the development of natural resource management	Labour Intensive Public works climate change programme under GSOP.	Targeting for LIPW implementation	Vogoni, Zupri and Kahaa	No. of people targeted					15000	GSOP	DOFA	DA
Enhance natural resources management through community participation	Increase resilience to climate change impacts through early warning systems	Wa-Wash climate change programme	Build community capacity to adapt to climate change	Meguo & Mantari	Report produced.					5000	Care Int. Gh.	DA	Pronet North

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Time Frame				Indicative Budget		Implementing Agencies	
						2014	2015	2016	2017	Amount	Source	Lead	Collaborating
Establish the district as a transportat	Improve existing road infrastructure	Access roan Rehabilitation project	Rehabilitation of 3km feeder road	Buu -Ombo,	Road rehabilitated					300000	GSOP	DWD	DA
			Rehabilitation of 4km feeder road	SamatiguNyi mbali	Road rehabilitated					350000	GSOP	DWD	DA

ion hub in Ghana			Rehabilitation of 5km feeder road	Nator-Longuorizu to Nanvilli-Kuntali	Road rehabilitated					400000	GSOP	DWD	DA
			Rehabilitation of 3km feeder road	Tandouri to Gabile	Road rehabilitated					300000	GSOP	DWD	DA
	Improve transport services	Lorry park project	Completion of Mini lorry Park	Nadowli	Park constructed					30000	DACF	DWD	DA
Provide adequate, reliable and affordable energy to meet the of the district	Increase access to energy by the poor and vulnerable	Rural electrification programme	Extend electricity	Selected communities	Electricity extended					900000	GoG	DWD	DA, VRA
			Maintenance of streets lights	District-wide	Lights maintained					100000	DACF	DWD	DA, VRA
			Extension of streets lights to rural village.	Nadowli	Lights maintained					30000	DACF	DWD	DA, VRA
			Supply of 1000 pieces Low tension poles	Selected locations	Poles Distributed					75000	DDF	DWD	DA, VRA
Improve and accelerate housing delivery in the rural areas	Embark on the construction of social housing units	Housing programme	Completion of Assembly Hall	Nadowli	Hall refurbished					150000	DACF	DWD	DA
			Construction of a compound house for nurses under internship	Nadowli	Compound completed					70000	DDF	DWD	DA, VRA
			Completion of 8 bedroom guest house	Nadowli	Quest House completed					100000	DACF	DWD	DA

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Time Frame				Indicative Budget		Implementing Agencies	
						2014	2015	2016	2017	Amount	Source	Lead	Collaborating
Improve and accelerate housing delivery in the rural	Encourage the DA to use a portion of the DACF to embark on the	Housing programme	Renovation and furnishing of 7no. Area Council Offices	All area councils	Renovation done					70000	DACF	DWD	DA
			Construction of youth centre	Sampina	Centred constructed					80000	DDF	DWD	DA

areas	construction of social housing units		Construction of youth centre	Kanyini	Centred constructed					80000	DDF	DWD	DA
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THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

Streamline spatial and land use planning system	Implement relevant planning models, simplified operational procedures and planning standards for land use	Town layout programme	Organise quarterly meetings for the statutory planning committee	Nadowli	Minutes produced					3000	DACF	PPD	DWD,DA
			Conduct monitoring and update planning models	20 major towns	Number of Models updated					2000	IGF	PPD	DWD,DA
			Procurement of Jackets	-	Number of permits issued					1000	IGF	PPD	DWD,DA
Strengthen the human and institutional capacities for effective land use planning and management	Strengthen the institutional capacity to manage human settlements and land use and spatial planning	Town layout programme	Procurement of 2no. motor bikes for the PPD	-	Number of bikes procured					4000	DACF	PPD	DWD,DA

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Time Frame				Indicative Budget		Implementing Agencies	
						2014	2015	2016	2017	Amount	Source	Lead	Collaborating
Enhance capacity to mitigate and reduce the impact of natural disasters, risks	Intensify public awareness on natural disasters, risks and vulnerability	Zero tolerance to wild/bush fires	Institute an award scheme to recognize bush-burning free communities	Nadowli	Report Produced					15000	DONOR	GNFS	DA
			Sanction	Nadowli	Report					2000		GNFS	DA

Accelerate the provision of adequate, safe and affordable water	Implement measures for effective operations, maintenance and systematic upgrading of water facilities	Sustainable Rural Water and Sanitation programme	Release 5% for SRWSP implementation	District-wide	Funds released	██████████				30000	DACF	DPCT	DWD,DA
			Designing and construction of STWSS	Sankana	STWSS constructed	██████████				35000	SRWSP	DPCT	DWD,DA
			Drilling of 25no. boreholes	List Attached	Boreholes drilled	██████████				180000	SRWSP	DPCT	NKDA & DBI-DA
Accelerate the provision of improved environmental sanitation facilities	Provide modern toilet and sanitary facilities in all basic schools	Sustainable Rural Water and Sanitation programme	Construction of 8 no. public latrines	Konkonpare, Bigu, Duong, Samatigu, Dambaali, Mwindaali & Sabiere,	Number of latrines constructed	██████████				250000	RWSP	DPCT	DWD,DA
Accelerate the provision of improved environmental sanitation facilities	Scale up the CLTS for the promotion of household sanitation.	Community Led Total Sanitation programme	Carry out Community Led Total Sanitation programme	30 locations	ODF achieved	██████████				25000	UNICEF	DWST	DEHU
SUB-TOTAL										25000			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT
ENVIRONMENTAL HEALTH UNIT (B. HUMAN SETTLEMENT DEVELOPMENT)

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Time Frame				Indicative Budget		Implementing Agencies	
						2014	2015	2016	2017	Amount	Source	Lead	Collaborating
Accelerate the provision of improved	Promotion hygiene and	Hygiene and sanitation promotion	Carry out health education and provide health talks	8 Selected schools	Education done	██████████				500	DACF	DEHU	DA

environmental sanitation facilities	sanitation education		Conduct inspection in all food and drinking premises monthly	All drinking and eating premises	Inspection report available					200	DACF	DEHU	DA
			Conduct house to house inspection.	10 selected houses	report available					100	DACF	DEHU	DA
			Procurement of sanitary tools	-	Items Procured					2000	DACF	DEHU	DA
			Hold 4 quarterly meetings	District Office	Minutes available					1000	DACF	DEHU	DA
			Conduct medical Screening for all food vendors	Nadowli	Medical report available					500	DACF	DEHU	DHMT
			Construction of slaughter house	Kaleo	House constructed					30000	DACF	DWD	DEHU
			Construction of an abatoir	Kaleo	Abatoir constructed					35000	DACF	DWD	DEHU

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: ENVIRONMENTAL HEALTH UNIT (B. HUMAN SETTLEMENT DEVELOPMENT)

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Time Frame				Indicative Budget		Implementing Agencies	
						2014	2015	2016	2017	Amount	Source	Lead	Collaborating
Accelerate the provision of improved environmental sanitation facilities	Ensure the development and implementation of health and hygiene education as a component of all water and sanitation	Sustainable Rural Water and Sanitation programme	Provision of consultancy services for community mobilization, sanitation in point sources.	25 selected locations	Reports available					150000	SRWSP	DWST	DEHU
			Promotion of hygiene and sanitation consultancy services	Sankana	Reports available					100000	SRWSP	DWST	DEHU

	programme												
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THEMATIC AREA: HUMAN RESOURCE DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

A. NAME OF DEPARTMENT: EDUCATION

Increase inclusive and equitable access to, and participation in education at all levels	Embark on expansion of existing schools and create new ones where they don't exist.	School infrastructure development project	Construct 5No. new KG blocks	Vogoni Chaangu, Konne, Samatigu, Nator-Douri,	2no. KGs constructed					250000	Getfund	GES	DA
			2no. Construction of 2no.6-unit classroom blocks	Pennetobo & Queen of peace	2no. blocks constructed					400000	Getfund	GES	DA
			2no. Construction of 2no.3-unit classroom blocks	Naro & Sampina	2no. blocks constructed					400000	Getfund	GES	DA
			Construction of a store room for the district education office	Nadowli, ,	Store room constructed					250000	DACF	DWD	DA
To improve physical facilities/conditions of schools	School infrastructure rehabilitation programme	Renovation of 2no. Teachers quarters	Yizzire & Kalsegra	Quarters renovated					25000	DACF	GES	DA	
Promote the teaching and learning of science, mathematics and technology at all levels	Expand the MASTESS and use it to attract majority of students into science and science-	Mathematics, Science and Technology Scholarships Scheme	Organize STME workshops and competitions for JHS and SHS.	Nadowli	Number of students under the scheme.					15000	GoG	GES	DA
			Organize INSET in the core subjects for Basic School teachers	All Basic schools	Report produced					150,000	GOG	GES	MOE, GES, D/A, GPEG

	biased courses		Construction of a science laboratory	Queen of Peace	Laboratory constructed					300000	Getfund	GES	D/A
Improve management of education service delivery	To improve teacher competence through staff training and development	Capacity building programme for circuit supervisors	Organize orientation for newly trained teachers and pupil teachers	Nadowli	Report produced					8000	GOG	GES	MOE, GES, D/A, GPEG
			Organize capacity building programmes	All circuit supervisors.	Number of circuit supervisors trained					8000	GOG	GES	MOE, GES, D/A, GPEG
			Hold quarterly DEOC meetings	Nadowli	Number of meetings held					3000	DACF	DA	MOE, GES, D/A, GPEG
		Logistical support for M&E	Provide logistical support for circuit Supervisors monitoring	Nadowli	Logistics provided					24000	GOG	GES	MOE, GES, D/A, GPEG
Improve quality of teaching and learning	To attract, recruit and retain qualified teachers in the district.	Teachers' endorsement scheme.	Annual meetings with teacher trainees	Tumu & Wa Training Colleges	Report produced					3000	DACF	DA	GES, D/A, TED
		Best teacher award scheme	Organize annual award schemes for teachers	Nadowli	Awards given					150000	MoE	GES	DA
		Extra curriculum activities	Support 6th March celebration district wide.	Nadowli	Funds released					7000	DACF	DA	GES
			Provision for my first day at school	Nadowli	Day celebrated					3000	DACF	DA	GES
Improve upon adolescent reproductive	To promote adolescent reproductive health	Adolescent reproductive health	Orientate 50 school health teachers on ASRH	selected schools	Reports generated					6000	UNFPA	DA	GES

health	education in schools		Organize SHS inter school quiz competitions on ASRH	Nadowi	Reports generated					7000	UNFPA	DA	GES
Improve upon adolescent reproductive health	To promote adolescent reproductive health education in schools	UNFPA Adolescent reproductive health	Orientate YF clubs on value based life skills	Selected communities	Reports available					4000	UNFPA	DA	GES
			Organize dramas in schools on ASRH	Selected schools	Reports available					3000	UNFPA	DA	GES
Improve the delivery of GSFP	To promote produces of local farmers	Ghana School feeding programme	Provision for Ghana School feeding Programme.	Dist.-Wide	Funds released					1137435	GoG	LGI	DA, GES
SUB-TOTAL										965000			

THEMATIC AREA: HUMAN RESOURCE DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

NAME OF DEPARTMENT: HEALTH

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Time Frame				Indicative Budget		Implementing Agencies	
						2014	2015	2016	2017	Amount	Source	Lead	Collaborating
To reduce the prevalence of stunting to less than 10%	Enhance access to adequate nutrition and related services	Supplementary feeding programme	Continue with the implementation of Food supplementation programme	Sub-district level	Number of beneficiaries under the programme					20000	WFP	DHMT	DoFA
		Improve WASH programme	Carry out sensitization on good nutritional practices.	Sub-district level	Number of programme undertaken					5000	WFP	DHMT	DoFA
Bridge the equity gaps in geographical access to health services	Strengthen health systems as the bed-rock of primary health care strategy	Incentive package.	Motivational Package for Doctors	-	Package released					5000	DACF	DHMT	DA
		Homecoming promotion for doctors and specialists	Carry out outreach services	All Sub-District	Number of outreach services carried out					5000	DACF	DHMT	DA

Bridge the equity gaps in geographical access to health services	Strengthen health systems as the bed-rock of primary health care strategy	NID/CSM and other vaccination exercises.	Support to carry-out regular immunizations against early childhood diseases	District-Wide	Support provided					3000	GoG	DHMT	DA, UNICEF	
		Infrastructure development	Construction of theater	Nadowli Hospital	Theater completed						150000	DACF	DHMT	DA
			Construction of fence wall	Nadowli Hospital	Wall Constructed						150000	DACF	DHMT	DA
			Construction of doctor's bungalow	Nadowli	Bungalow Constructed						120000	DACF	DHMT	DA
			Construction of nurses quarter	Kpatiyiri	Quarters constructed						60000	DACF	DHMT	DA
			Construction of poly-clinic	Tangasia	Poly-clinic constructed						300000	GoG	DHMT	DA
		Rehabilitation of health infrastructure	Rehabilitation of clinic	Kpatiyiri	Clinic rehabilitated						15000	DACF	DHMT	DA
		CHPS implementation	Construction of comm. Health Planning Services.	Dah	CHPS Constructed						100000	DDF	DHMT	DA.
Construction of CHPS Compound	Jang-Guase		CHPS Constructed						98649	DACF	DHMT	DA, MP		
To reduce neonatal and infant mortality	Strengthen KMC in all facilities	KMC programme	Revamp KMC in district hospital	Nadowli	KMC revamp					20000	GoG	DHMT	DA and others	
Improve efficiency in governance and management of the health system	To promote capacity building trainings for all health staff.	CHNs training programme	Support the training of 20 no. CHNs	District wide	CHN training supported					15,000	DACF	DA	GHS	

To achieve 85% of skilled delivery by 2018	To BeMONC to all sub-districts.	BeMONC programme	Strengthening of referral system	All sub-districts					4000	DACF	DHMT	DA
			Support communities to procure tri-cycles	All sub-district					4000	DACF	DHMT	DA
			Train 30 health professional on EmONC	Nadowli	Report available				7000	UNFPA	DHMT	DA & others
		Incentive package	Motivational Package for midwives	District-wide	Package released				4000	DACF	DHMT	DA
	Increase the provision of EmONC services	EmONC programme	Build mothers hostels/nest	Nadowli Hospital					4000	DACF	DHMT	DA
			Dialogue with stakeholders on the need for health facility delivery	Selected communities	Reports available				9000	UNFPA	DHMT	DA & others
			Organize pregnancy classes to sensitize women on pregnancy and recognition of danger signs during labour.	Selected communities	Pregnant women sensitized				6000	UNFPA	DA/DHMT	
			Sensitisation on early ANC registration and health facility delivery	Selected communities	Reports available				15000	UNFPA	DHMT	DA & others
			Organize durbars on maternal and child health issues	Selected communities	Report available				5000	UNFPA	DHMT	DA & others
	Increase FP acceptor rate to 70%	Scale-up and improve the quality of FP	FP service programme	Carry out sensitization on FP services	All sub-districts	FP acceptor rate			5000	UNFPA	DHMT	DA & others

Increase male involvement to 60%	service by collaborating with all stakeholders including men.		Sensitise and solicit for men support in the provision of FP services	All sub-districts	Number of men who accessed FP services					5000	UNFPA	DHMT	DA & others	
Achieve 100% FP commodity availability	Improve upon the supply of FP commodity		Procure and distribute FP commodities		% change in FP commodity available					5000	UNFPA	DHMT	DA & others	
To reduce the spread of HIV /AIDS from 11% of screened blood sample to 9 % by 2013	Intensify behavioural change strategies especially for high risk groups for HIV & AIDS and TB	HIV/AIDS control programme	Carry out 5 sensitization visits to SHS/Vocational on HIV/AIDS and other STDs	District Wide	visits carried out					3750	GAC	GHS	DA	
			Educate communities to adopt and use modern contraceptives to prevent HIV/AIDS.	All sub-districts	40 communities educated						12500	GAC	GHS /DA	DA/WVI /UNFPA
			Educate 11 JHS and 16 Primary schools on the mode of transmission and prevention of HIV/AIDS	District Wide	Primary schools educated						7500	GAC	GHS /DA	DA/WVI /UNFPA
	Scale-up and improve the quality of elimination of mother-to-child transmission	eMTCT of HIV services	Carry out testing and counseling of pregnant women	Nadowli	Number of preg. Women tested					15000	DACF	DA	GHS	
SUB-TOTAL										905800				

THEMATIC AREA: HUMAN RESOURCE DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

NAME OF DEPARTMENT: SOCIAL WELFARE AND COMMUNITY DEVELOPMENT

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Time Frame				Indicative Budget		Implementing Agencies	
						2014	2015	2016	2017	Amount	Source	Lead	Collaborating
Enhance funding and cost-effectiveness in social protection delivery	Provide adequate resources for implementation, M&E of social policy	LEAP programme	Quarterly disbursement of LEAP Funds.	Beneficiaries communities	Fund disbursed	██████████				400	GoG	DSW	DA
			Monitor and evaluate the implementation of LEAP	LEAP beneficiaries	Reports available	██████████				1000	GoG	DSW	DA
		Disability Fund	Disbursement of disability funds	District-wide	Funds released	██████████				1000	DACF	DSW	Committee
			Train disability fund beneficiaries on financial management	All beneficiaries	Reports available	██████████				1000	GoG	DSW	Committee
			Organise quarterly NGO's/ CBO's meetings	District-wide	Reports generated	██████████				4000	NGOS	DSW	DA
Protect children against violence, abuse and exploitation	Establish a well-resourced continuum of care services	Child Support services	Sensitize communities on child rights issues.	Selected communities	Reports available	██████████				8000	UNFPA	DSW	DA
			Organize campaigns on the effect of harmful cultural practices on the child-health	Selected communities	Campaigns	██████████				8000	UNFPA	DSW	DA
Enhance cost-effectiveness in social protection	Improve targeting of existing social protection	LIPW under GSOP programme.	Sensitization on GSOP conditionalities	Kahaa, Vugoni and Zupri	Report submitted	██████████				5,000.00	GSOP	CD	DA
			Mobilizing communities for	Kahaa, Vugoni and	Report submitted	██████████				5,000.00	GSOP	CD	DA

delivery	programmes		GSOP Implementation	Zupri									
			Sensitize communities on the need and how to initiate self help projects	District -wide	Sensitization done					8,000.00	DACF	CD	DA
SUB-TOTAL										13900			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: CENTRAL ADMINISTRATION

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Time Frame				Indicative Budget		Implementing Agencies	
						2014	2015	2016	2017	Amount	Source	Lead	Collaborating
Ensure effective implementation of the decentralisation on policy and programmes	Implement the National Decentralization Action Plan	Decentralisation on policy implementation	Organise quarterly General Assembly meetings	Nadowli	Minutes produced					12000	DACF	DCD	Heads of dept, NGOs
			Organise. Assembly's committees meetings	Nadowli	Minutes produced					8000	DACF	DCD	Heads of dept, NGOs
			Organise quarterly heads of departments meetings	Nadowli	Minutes produced					5000	DACF	DCD	Heads of dept, NGOs
			Provision for publication	-	Publications carried					20000	DACF	DCD	Heads of dept
			Procurement of stationery.	-	Stationery procured					20000	DACF	DA	Heads of dept
			Provision for the payment of utilities services	-	Utilities paid					20000	DACF	DA	Heads of dept
		Logical support programme	Servicing of 5No. vehicles	-	Vehicles serviced					20000	DACF	DCD	Heads of dept
			Protocol	-	Funds released					20000	DACF	DCD	Heads of dept

			Maintenance of 5No. vehicles	-	Vehicles maintained	██████████	25000	DACF	DCD	Heads of dept
			Procurement of vehicle tyres	-	Tyres procured	██████████	20000	DACF	DCD	Heads of dept
			Compensation for Government lands	Nadowli	Land lords compensated	██████████	50000	DACF	DCD	Heads of dept
Promote an effective enabling environment for good corporate governance	Promote human rights, social responsibility and environmental sustainability among corporate entities.	Corporate support programme	Organise annual meeting with corporate entities	Nadowli	Minutes produced	██████████	2000	IGF	DCD	Heads of dept
			Preparation of proposals to corporate entities	-	Proposals prepared	██████████	2000	IGF	DCD	DA
SUB-TOTAL							239000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: DEVELOPMENT PLANNING UNIT

Integrate district level planning through participatory process at all levels	Deepen the integration and institutionalization of district level planning	Decentralisation policy implementation	Support for DPCU /RPCU engagements.	Nadowli	Minutes produced	██████████	5000	DACF	DPO	DPCU
			Organise quarterly DPCU meetings	Nadowli	Minutes produced	██████████	10000	DACF	DPO	Heads of dept, NGOs
			Organise 2014 APR meeting	Nadowli	Report produced	██████████	5000	DACF	DPO	DA, Heads of dept, NGOs
			Organise 2015 Mid-year Performance Review meeting.	Nadowli	Report produced	██████████	4000	DACF	DPO	DA, Heads of dept, NGOs
			Organise 4No. quarterly DPSC meetings	Nadowli	Minutes produced	██████████	15000	DACF	DCD	Heads of dept, NGOs
		DMTDP preparation	-	Plan prepared	██████████	1000	IFG	DCD	Heads of dept, NGOs	

			Action Plan										
			Completion of 2014-2017 DMTDP	-	Plan submitted	██████████				2000	IFG	DCD	Heads of dept, NGOs
			Procurement of vehicle tyres	-	Tyres procured	██████████				2000	DACF	DCD	DA
Enhance efficiency and effectiveness of the M&E system	Review and strengthen the national M&E institutional arrangements	M&E programme	Organise quarterly M&E meetings	Nadowli	Minutes produced	██████████				5000	DACF	DPO	DPCU
			Carry out monitoring and site meetings at sites	District-Wide	Reports available	██████████				5000	DDF	DPO	DPCU
SUB-TOTAL										54000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: INTERNAL AUDIT UNIT

To improve public expenditure and management	To increase accountability and probity in the district	Internal Audit processes.	Quarterly Aric Meeting	Nadowli	Minutes available	██████████				900	DACF	IAU	Administration/ARIC
			Monitoring of Water Boards	Nadowli	Reports available	██████████				1000	DACF	IAU	DWST
			Monitoring of Area Councils revenue	Nadowli	Audit Reports available	██████████				1300	DACF	IAU	DA
			F & A Sub-Committee meeting	Nadowli	Minutes available	██████████				1200	DACF	IAU	DA
			Monitoring of Assets	Nadowli	Reports, Available	██████████				700	DACF	IAU	DA
SUB-TOTAL										5100			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: BUDGETING AND RATING UNIT

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Time Frame				Indicative Budget		Implementing Agencies	
						2014	2015	2016	2017	Amount	Source	Lead	Collaborating
Integrate district level budgeting through participatory process at all levels	Deepen the integration and institutionalization of district level budgeting	Decentralisation policy implementation	Quarterly Budget Committee meetings.	Nadowli	Minutes produced	██████████	██████████	██████████	██████████	2240	IGF	DBU	Committee members
			Preparation of 2016 composite budget.	Nadowli	2016 budget Completed.	██████████	██████████	██████████	██████████	4000	DACF	DBU	Committee members
			Preparation of 2016 fee-fixing resolution.	Nadowli	Fee-fixing resolution produced.	██████████	██████████	██████████	██████████	1500	IGF	DBU	Area councils,
			Monitoring and evaluation of Revenue mobilization	Nadowli	Reports produced.	██████████	██████████	██████████	██████████	6400	IFG	DBU	Revenue team, Area council
			Revenue data collection and analysis.	Nadowli	Revenue database updated.	██████████	██████████	██████████	██████████	2500	IFG	DBU	Local Government inspector.
			Revenue Campaign	Nadowli	Report available	██████████	██████████	██████████	██████████	2000	IFG	DBU	Information Service, A/C
SUB-TOTAL									18640				

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: HUMAN RESOURCE UNIT

Ensure effective and efficient Human resource management	Motivate and Invest in the human resource of the district	Staff motivation programme	Best worker awards night	Nadowli	Report available					10000	IGF	DCD	DA
		Conduct annual staff Appraisal	Carry out annual Appraisal of staff	Nadowli	Report available					1000	IGF	DCD	DA
SUB-TOTAL										11000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: PROCUREMENT UNIT

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						2014	2015	2016	2017	Amount	Source	Lead	Collaborating
To promote the implementation of the public procurement act; act 633.	To strengthening the procurement unit to implement act 633.	Procurement of goods and services	Monthly Procurement Committee meetings	Nadowli	Minutes produced					5000	DACF	DPO	DPCU
			Organising of quarterly meetings to update procurement plans	Nadowli	Minutes produced					5000	DACF	DPO	DPCU
			Fuel for running procurement proceedings	Nadowli	Minutes produced					10000	DACF	DPO	Heads of dept, NGOs
SUB-TOTAL										11000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: INFORMATION SERVICE UNIT

to improve transparency and access to public information	To increase the media, civil society and general public access to development information.	GBC community radio project.	Provision for radio announcements						90000	Donor	DIS	DA
		Information services	Allocation of fuel for public announcements	District-wide	Fuel released				5000	DACF	DIS	DA
			Fuel for the organisation of fora	District-wide	Fuel released				5000	DACF	DIS	DA
			Procurement of batteries for public functions	-	Batteries procured				500	DACF	DIS	DA
SUB-TOTAL									95500			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: DISTRICT GENDER DESK

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Time Frame				Indicative Budget		Implementing Agencies	
						2014	2015	2016	2017	Amount	Source	Lead	Collaborating
Promote gender equity in political, social and economic development systems and outcomes	Safeguard the security, safety and protection of the rights of women and children	Women empowerment programme.	Organise quarterly meetings for the women and children's sub-committee.	Nadowli	Minutes Produced					3000	DACF	GDO	SWD
			Organize community durbars on harmful effects of domestic violence and early marriage on adolescents RH .	6 selected communities	Durbars organised					5000	UNFPA	GDO/DA	
	Target the attainment of gender	Women in politics programme	Organise capacity building programmes for	District-wide	Report produced					3000	DACF	GDO	

	balance on DA system		newly elected and appointed Assembly women										
SUB-TOTAL												11000	

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: POLICE SERVICE

Improve internal security for protection of life and property	Increase district capacity to ensure safety of life and property.	Peace programme	Construction of 1no. Police Quarters	Sampina	Quarters Constructed					80000	DDF	DWD	DA
			Construction of police office annex	Nadowli	Office constructed					45000	DACF	DWD	DA
SUB-TOTAL										125000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: NATIONAL CENTRE FOR CIVIC EDUCATION

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						2014	2015	2016	2017	Amount	Source	Lead	Collaborating
Improve transparency and access to public information	Promote public interest in performance monitoring reports of public institutions including MMDAs	Development communication	Dissemination of annual reports	All area council	Reports available					3000	DACF	NCCE	ISD, DA
			Maintenance of motorbikes	Nadowli	Motorbikes maintained					2000	GOG	NCCE,	DA
			Provision of fuel	Nadowli	Fuel provided					3000	DACF	NCCE,	DACF/ ISD
			Procurement of office logistics	Nadowli	Logistics provided					1500	GOG	NCCE,	DA
			Capacity building workshop for staff on	Nadowli	Capacities of staff built					5000	GOG	NCCE,	DA,ISD

			community entering										
Promote social accountability in the public policy cycle	Expand communication platforms	Social auditing programme	Conduction Social Auditing	7 Selected communities	Reports available					5000	GOG	NCCE,	ISD, DA.
SUB-TOTAL										125000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: COMMISSION FOR HUMAN RIGHTS AND ADMINISTRATIVE JUSTICE

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Q Time Frame				Indicative Budget		Implementing Agencies	
						2014	2015	2016	2017	Amount	Source	Lead	Collaborating
Promote transparency and accountability	To increase collaboration to fight corruption	Anti-corrupction programme	Workshop on corruption for all heads of dept in the district sensitize on corruption	Nadowli	Report Available					500	GOG	CHRAJ	NCCE
Pmprove access to affordable and timely justice	Provide infrastructure to enhance access to justice.	Rule of law and access to justice	Construction of circuit court	Nadowli	Circuit court constructed					150000	DDF	DA	CHRAJ
			Construction of Magistrate bungalow	Nadowli	Bungalow constructed					80000	DDF	DA	CHRAJ
Improve access to affordable and timely justice	Increase the number and improve quality of court infrastructure		Police stations inspection	Nadowli and Kaleo	Stations Inspected					600	GoG	CHRAJ	GPS
			Organise sensitization fora on harmful cultural practices.	20.communities	Report produced					500	Donor	CHRAJ	DSW, GDO, WVI
Protect children from direct and indirect	Protect children against violence,	Establish a well-resourced continuum of care services	Visit to Human rights clubs in Senior High Schools.	Nadowli, Kaleo, Takpo	Report Produced					200	DACF	CHRAJ	DA

physical and emotional harm	abuse and exploitation		Sensitise 20 junior High Schools pupil on child rights related	20 Schools	Report Produced					200	Donor	CHRAJ	DSW ,GDO, WVI
SUB-TOTAL										125000			

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SUMMARY OF DEPARTMENTAL BUDGETS BY FUND SOURCES (2014-2017)

DEPARTMENTS/UNITS	YEARS				TOTAL
	2014	2015	2016	2017	
Central Admin	588,240.00	717,040.00	830,740.00	854,740.00	2,990,760.00
Education	3,408,435.00	3,153,435.00	3,153,435.00	3,203,435.00	12,918,740.00
Health	635,399.00	1,281,399.00	1,184,399.00	1,178,399.00	4,279,596.00
Agriculture	459,400.00	333,000.00	328,000.00	326,000.00	1,446,400.00
Environmental	1,380,300.00	594,300.00	594,300.00	594,300.00	3,163,200.00
DWST	995,000.00	925,000.00	245,000.00	245,000.00	2,410,000.00
NADMO and FIRE SERVICE	67,000.00	295,000.00	31,500.00	31,500.00	425,000.00
Physical planning	55,000.00	10,000.00	10,000.00	10,000.00	85,000.00
Works	1,960,000.00	3,335,000.00	3,035,000.00	2,585,000.00	10,915,000.00
Social Welfare and Community Development	47,600.00	41,400.00	41,400.00	41,400.00	171,800.00
Trade and Industry (BAC and GYEEDA)	577,100.00	1,435,900.00	980,900.00	1,271,900.00	4,265,800.00
SUB-TOTAL	10,173,474.00	12,121,474.00	10,434,674.00	10,341,674.00	43,071,296.00
SUMMARY					
Budget by fund source		43,071,296.00			
Expected inflow of funds		18,110,090.00			
Deficit/ Surplus		24,961,206.00			

REVENUE MOBILIZATION STRATEGIES TO PROVIDE FOR DEFICITS

1. Revamp IFG mobilisation
2. Develop proposals and solicit for donor support.
3. Revive communal labour spirit to cushion the heavy cost of works implementation.
4. Organise fund raising on some special projects

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**CHAPTER FIVE
2014 ANNUAL ACTION PLAN**

THEMATIC AREA: ENSURING AND SUSTAINING MACRO ECONOMIC STABILITY

NAME OF DEPARTMENT: DISTRICT FINANCE DEPARTMENT.

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve public expenditure management	Accelerate GIFMIS implementation	GIFMIS programme	Procurement of software for GIFMIS reporting	Nadowli	Software procured	√	-	-	-	15000	DACF	FD	DA
Increase IGF mobilization from 28.3% to 65% by 2017.	Eliminate revenue collection leakages	Revenue Task force programme	Purchase of stickers for revenue mobilization.	Nadowli	Ticket supplied	√	√	√	√	4000	IGF	FD	DA. Local Govt Inspector.
			Procurement of value books	Nadowli	Receipts produced	√	√	√	√	8000	IGF	FD	Central Admin.
			Procurement of uniforms and identification tags for revenue collectors	Nadowli	Receipts produced	√	-	-	-	2000	IGF	FD	Central Admin.
			Conduct property rating exercise.	30 major towns	Properties rated	-	√	-	-	2000	IGF	FD	Central Admin.
			Quarterly visits to all area councils.	All area councils	Minutes produced	√	√	√	√	3000	IGF	DFO	Local Govt Inspector
	Strengthen revenue institutions and administration	Revenue mobilisation programme	Organise an award scheme to reward the best Area council in IGF mobilisation	Nadowli	Number of area councils awarded	√	√	√	√	5000	IGF	DFO	DA
			Procurement of pick-up to enhance revenue mobilisation	-	Vehicle procured	√	-	-	-	60000	DACF	FD	Central Admin.

SUB-TOTAL											95000
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THEMATIC AREA: ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR

NAME OF DEPARTMENT: BUSINESS ADVISORY CENTRE

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve private sector productivity and competitiveness domestically & globally	Invest in human resources with relevant modern skills and competences	Development of MSMEs programme	Counterpart fund for the Business advisory centre	District-wide	Funds released	√	√	√	√	9600	DACF	DA	BAC
			Quality improvement in Batik, Tie and dye	Selected participants	Report available	√	√	√	√	2500	IFAD	BAC	Private sector
			Quality improvement in beauty care (hairdressing)	Selected participants	Report available	√	√	√	√	2500	IFAD	BAC	Private sector
			Training in group dynamics	Selected participants	Report available	√	√	√	√	2500	IFAD	BAC	Private sector
			Intermediary training in beekeeping	Selected participants	Report available	√	√	√	√	2500	IFAD	BAC	Private sector
			Business counseling	Selected beneficiaries	Report available	√	√	√	√	2500	IFAD	BAC	Private sector
			Training in financial management banking and confectionary	Selected participants	Report available	√	√	√	√	2500	IFAD	BAC	Private sector
			Rural Enterprises Development Fund	Nadowli	Funds released	√	√	√	√	2400	IFAD	BAC	DA
			Organise MSE-Subcommittee meetings	Nadowli	Funds released	√	√	√	√	400	IFAD	BAC	DA
			Organise a stakeholder forum	Nadowli	Funds released	√	√	√	√	1200	IFAD	BAC	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			Counterpart fund for the Rural Technology Facility	District-wide	Funds released	√	√	√	√	11000	DACF	DA	DA
Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Expand opportunities for job creation	Support the creation of business opportunities	Skilled development programme	NVTI certification	30 participants	Certificate s provided	√	√	√	√	1500	AFDB	BAC	Private sector
			Measurements and marking out			√	√	√	√	2500	AFDB	BAC	Private sector
Accelerate technology-based industrialization	Promote technology transfer to drive industrial transformation.	Rural Technology Facility programme	Technology Improvement in welding and fabrication	Selected beneficiaries	Technology improved	√	√	√	√	2500	AFDB	BAC	Private sector
SUB-TOTAL										95000			

THEMATIC AREA: ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR

NAME OF DEPARTMENT: GHANA YOUTH EMPLOYMENT AND ENTREPRENEURIAL DEVELOPMENT AGENCY (GYEEDA)

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Expand opportunities for job creation	Support the creation of business opportunities	Youth in Dress - Making	Training and equipping of 200 seamstresses	District-wide	Number of youth trained	√	√	√	√	120000	GoG	GYEEDA	
		Youth in Hair dressing	Training and equipping of 100 hairdressers			√	√	√	√	80000	GoG	GYEEDA	
		Youth in Auto-Mechanics	Training and equipping of 50 auto mechanics			√	√	√	√	59000	GoG	GYEEDA	

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
		Youth in transport	Training and equipping of 50 tri-cyclists			√	√	√	√	222000	GoG	GYEEDA	
		Youth in ICT/Mobile Phones Repairs	Training and equipping of 50 youth in ICT			√	√	√	√	40000	GoG	GEEDA	
		Youth Employment programme	Monitoring and evaluation			√	√	√	√	10000	GOG	GYEEDA	DA
SUB-TOTAL										531000			

THEMATIC AREA: ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR

NAME OF DEPARTMENT: CENTRE FOR NATIONAL CULTURE

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Expand access to both domestic and international markets	Promote development of market infrastructure	Trade promotion programme	Construction of 4no. market sheds	Kaleo	No. of sheds constructed	√	√	√	√	48000	DACF	DWD	DA
Intensify the promotion of domestic tourism	Engage the local media and other stakeholders in the promotion of domestic tourism	Tourism sponsorship	Make a publication on all tourist attractions in the district	District-wide	No of publication made	√	√	√	√	5000	DACF	CNC	BAC, DA
Develop a competitive creative arts industry	Strengthen and support our cultural heritage.	Festival Support programme	Provide financial support for the celebration of three major	Gibeti, Wila & Aogo festivals.	Number of festivals supported	√	√	√	√	10000	DACF	CNC	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			festivals in the district.										
SUB-TOTAL										63000			

THEMATIC AREA: ACCELERATED AGRICULTURE MODERNIZATION AND SUSTAINABLE NATURAL RESOURCE

NAME OF DEPARTMENT: DEPARTMENT OF FOOD AND AGRICULTURE

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Promote Agriculture Mechanisation	Intensify the establishment of mechanization service centres	Agric Mechanization programme	Establishment of a mechanization centre	Sombo	Centre constructed	√	√	√	√	4,000.00	GOG	DOFA	DA
Improve agriculture productivity	Increase access to farm inputs	Fertilizer subsidy programme	Supply of farms inputs to farmers	District Wide	Celebration organized	√	√	√	√	100000	GOG	DOFA	DA
		Crop demonstration	Establish crops demonstrations	for 8 AEAs	demonstrations established	√	√	√	√	2,000	GOG	DADU	
		Donor support for improved productivity of farmers	Increasing fertilizer and seed subsidies /Block farms	-	Support provided	√	√	√	√	1200	GOG	DADU/NGOs	
	Celebrate farmers achievements	National farmers day	DA's support for the celebration of farmers day	District Wide	Celebration organized	√	√	√	√	4000	GOG	DOFA	

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve post-production management	Develop effective post-harvest management storage facilities.	Post-harvest management Project.	Construction of a warehouse	Sombo	House constructed	√	√	√	√	200000	IFAD/AFDB	DOFA	DA
			AEAs conduct farm and home visits	District Wide	Home visit conducted	√	√	√	√	15,100.00	GOG	DOFA	DA
			Write monthly, quarterly and annual reports by end 2014.	District Wide	Reports submitted	√	√	√	√	800.00	GOG	DOFA	DA
Increase access to extension services	Improve allocation of resources for extension service delivery	DOFA extension service programme	Training of agricultural extension agents for capacity enhancement.	District Wide	Training reports submitted	√	√	√	√	800.00	GOG	DOFA	DA
Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Increase access to extension services	Improve allocation of resources for extension service delivery	DOFA extension service programme	DOFA administrative expenses	DOFA	Expenses paid	√	√	√	√	10000	GOG	DOFA	DA
Promote irrigation development	Rehabilitate viable existing irrigation infrastructure	GSOP project	Rehabilitation of dugout	Kalsegra	Dugout completed	√	√	-	-	80000	GSOP	DA	DOFA,GIDA
		EPA irrigation project	Rehabilitation of dugout	Jang	Dugout completed	√	√	-	-	80000	EPA	DA	DOFA,GIDA
		Black Volta Irrigation project	Support farmer groups with water, pumps and accessories for dry season irrigated	Two communities	Payment done	√	√	√	√	20000	GoG	DOFA	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Promote livestock and poultry development	Intensify disease control and surveillance	Livestock development project	Organise veterinary clinics and treatment of livestock	District Wide	Treatment Number of cattle treated	√	√	√	√	1000	GoG	DOFA	DA
Enhance fish production and productivity	Strengthen monitoring controls and surveillance systems.	Fisheries livelihood enhancement projects	Conduct fisheries health extension and disease surveillance.	District Wide	Surveillance conducted	√	√	√	√	2200	GoG	DOFA	DA
Promote sustainable extraction and use of mineral resources	Strengthen compliance and enforcement of relevant regulations and guidelines on environmental impact of small scale mining	IBIS/STAR Gh Northern Mining project	Organising a dialogue on mechanisms for community inputs into local content and CSR management	Nadowli	Report produced	√	√	√	√	8000	Donor	DA	IBIS, AZUMAH
			Quarterly meeting of the mineral sub-committee	Nadowli	Report produced	√	√	√	√	1500	DACF	DA	AZUMAH
Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Ensure sustainable management of natural resources	Vigorously pursue reclamation and afforestation in degraded areas	Climate change programme under GSOP	Construction of fire belt around forest reserve	Vogoni	Fire belt constructed	√	√	√	√	5000	GSOP	DOFA	DA
			Construction of fire belt around forest reserve.	Zupri	Fire belt constructed	√	√	√	√	5000	GSOP	DOFA	DA
Strengthen institutional and regulatory frameworks for	Intensify capacity building in the application of	Climate change programme under GSOP	Training of climate change programme supervisors.	-	Number of supervisors trained	√	√	√	√	5000	GSOP	DOFA	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
sustainable natural resource management	the SEA in the planning process												
Reverse forest and land degradation	Intensify implementation of national forest plantation development programme	Climate change programme under GSOP	Nursing of tree seedlings	Vogoni	Seedlings distributed	√	√	√	√	15000	GSOP	DOFA	DA
			Carry out enrichment planting	Zupri	Trees planted	√	√	√	√	15000	GSOP	DOFA	DA
			Carry out enrichment planting	Vogoni	Trees planted	√	√	√	√	15000	GSOP	DOFA	DA
Enhance capacity to adapt to climate change impacts	Promote active involvement of stakeholders in the development of natural resource management	Labour Intensive Public works climate change programme under GSOP.	Targeting for LIPW implementation	Vogoni, Zupri Kalsregra	No. of people targeted	√	√	√	√	15000	GSOP	DOFA	DA
Enhance natural resources management through community participation	Increase resilience to climate change impacts through early warning systems	Wa-Wash climate change programme	Identification and analysis of vulnerability and capacity o adapt to climate change	Meguo & Mantari	Report produced.	√	√	√	√	5000	Care Int. Gh.	DA	Pronet North
SUB-TOTAL										606600			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT
NAME OF DEPARTMENT: DISTRICT WORKS DEPARTMENT(A. INFRASTRUCTURE DEVELOPMENT)
2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Establish the district as a transportation hub in Ghana	Improve existing road infrastructure	Access roan Rehabilitation project	Rehabilitation of 3km feeder road	Nadowli-Ielli	Road rehabilitated	√	√	√	√	300,000	GSOP	DWD	DA
			Rehabilitation of 4km feeder road	Nadowli-Da-Damba	Road rehabilitated	√	√	√	√	330000	GSOP	DWD	DA
			Spot improvement of feeder road.	Nator-Baanuori - Tamapuo	Spot improved	√	√	√	√	150,000.00	GSOP	DWD	DA
			Spot improvement of feeder road	Tamapuo -Nanvilli	Spot improved	√	√	√	√	150,000.00	GSOP	DWD	DA
Provide adequate, reliable and affordable energy to meet the national needs and for export	Increase access to energy by the poor and vulnerable	Energy Supply Programme	Extension of electricity to orthopedic centre	Kaleo	Centre connected	√	-	-	-	40000	DACF	DWD	DA, VRA
			Cladding of high tension poles in the district- Rolled over	District-Wide	All High tension poles protected	√	-	-	-	5000	DACF	DWD	DA, VRA
			Maintenance of streets lights	Nadowli	Lights maintained	√	-	-	-	20000	DACF	DWD	DA, VRA
			Maintenance of streets lights	Nadowli	Lights maintained	√	-	-	-	35000	DACF	DWD	DA, VRA
			Supply of 100 pieces Low tension poles	Selected locations	Poles Distributed	-	√	-	-	75000	DDF	DWD	DA, VRA
			Supply of 150 pieces Low tension poles	Selected locations	Poles Distributed	√	-	-	-	80000	DACF	DWD	DA, VRA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve and accelerate housing delivery in the rural areas	Embark on the construction of social housing units	Housing programme	Refurbishment of Assembly Hall	Nadowli	Hall refurbished	-	-	√	-	150000	DACF	DWD	DA
			Completion of 3-unit staff quarters	Nadowli	Quarters completed	-	√	√	-	60000	DACF	DWD	DA
SUB-TOTAL										1095000			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: DISTRICT WORKS DEPARTMENT(A. INFRASTRUCTURE DEVELOPMENT)

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve and accelerate housing delivery in the rural areas	Embark on the construction of social housing units	Housing programme	Rehabilitation of DCE;s Bungalow	Nadowli	Bungalow rehabilitated	√	-	-	-	50000	DACF	DWD	DA
			Furnishing of new office complex-Rolled over	Nadowli	Offices furnished	√	-	-	-	90000	DACF	DWD	DA
Improve and accelerate housing delivery in the rural areas	Encourage the DA to use a portion of the DACF to embark on the construction of social housing units	Housing programme	Furnishing of 5no. Bungalows in Nadowli	Nadowli	Bungalows furnished	√	-	-	-	35000	DACF	DWD	DA
			Construction of Mini lorry Park for Nadowli Market.	Nadowli	Park constructed	√	√	√	-	30000	DACF	DWD	DA
			Completion of 8 bedroom guest house at Nadowli-Rolled over	Nadowli	Quest House completed	-	-	√	√	100000	DACF	DWD	DA
			Furnishing of	List	Offices	-	√	√	-	60000	DDF	DWD	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			5No. Assembly departments	attached	furnished								
			Renovation and furnishing of 7no. Area Council Offices	All area councils	Renovation done	-	√	√	-	70000	DACF	DWD	DA
			Completion of 2no. Youth centre	Goli and Naro	Centres completed	√	√	√	√	50000	DACF	DWD	DA
			Construction of youth centre	Bigu	Centred constructed	-	√	√	-	80000	DDF	DWD	DA
SUB-TOTAL										775000			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: PHYSICAL PLANNING DEPARTMENT(B. HUMAN SETTLEMENT DEVELOPMENT)

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Streamline spatial and land use planning system	Expand the use of GIS and GPS in spatial/land use planning at all levels	Street naming and property addressing programme	Carry out street naming project	Loho Kaleo	Streets Named	√	√	√	-	25000	DDF	PPD	DWD,DA
			Conduct property addressing exercise	Nadowli Dapopari	Properties labeled	√	√	√	-	20000	DDF	PPD	DWD,DA
			Hold streets Naming committee meetings	Nadowli	Report Available	√	√	√	-	5000	DACF	PPD	DWD,DA
			Organise statutory planning committee meetings	Nadowli	Minutes produced	√	√	√	√	5000	DACF	PPD	DWD,DA
SUB-TOTAL										55000			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT
DEPARTMENT: DISASTER PREVENTION AND MANAGEMENT DEPARTMENT
2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Enhance capacity to mitigate and reduce the impact of natural disasters, risks and vulnerability	Increase capacity of NADMO to deal with the impacts of natural disasters	Strengthening institutions to fight disaster programme	Allocate 2% of DACF contingency fund for NADMO to implement its activities	District-wide	2% released	√	√	√	√	6000	DACF	Nadmo	DA
			Intensify public awareness on natural disasters, risks and vulnerability	Disaster Risk Reduction and management programme	Sensitized community members to plant trees to serve as wind break	District Wide	Tree plantation and creation of buffer zone	√	√	-	-	3000	GOG
	Public Education on the effect of floods in our communities		Reduction of flood in flood prone areas			-	√	√	-	2000	DACF	Nadmo, MOFA Dist. Ass.	
	Awareness creation on food security to farmers	District Wide	Number of reports submitted			√	√	-	-	3000	GOG	Nadmo, MOFA	
	Public education on epidemics effects in our communities	District Wide	Environmental cleanliness			-	-	√	-	4500	GOG	Nadmo, Dist. Ass.	

SUB-TOTAL																19500
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THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT
DEPARTMENT: GHANA FIRE SERVICE
2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies				
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating			
Enhance capacity to mitigate and reduce the impact of natural disasters, risks and vulnerability	Intensify public awareness on natural disasters, risks and vulnerability	Zero tolerance to wild/bush fires	Quarterly meetings with traditional rulers on wild/BUSH fires.	Nadowli	Report Available	√	√	√	√	3000	GOG	GNFS	DA			
			Engage the services of a legal counsel to draft bushfire bye-laws	Nadowli	Bye-law drafted	√	√	-	-	500	DACF	GNFS	DA.			
	Renovation and furnishing of fire service office		Nadowli	Office renovated	√	√	√	√	45000	DDF		Nadowli				
SUB-TOTAL																3000

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT
NAME OF DEPARTMENT: DWST (B. HUMAN SETTLEMENT DEVELOPMENT)
2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Accelerate the provision of adequate, safe and affordable water	Implement measures for effective operations, maintenance and systematic upgrading of water facilities	Sustainable Rural Water and Sanitation programme	Release 5% for SRWSP implementation	District-wide	Funds released	√	√	√	-	30000	DACF	DPCT	DWD,DA
			Drilling and construction of 55no. boreholes	List attached	Boreholes drilled	√	√	√	-	320000	SRWSP	DPCT	DWD,DA
			Construction of STWSS	Sombo	STWSS constructed	√	√	√	-	35000	SRWSP	DPCT	DWD,DA
			Rehabilitation of STWSS	Nator	STWSS Rehabilitated	√	√	√	-	250000	SRWSP	DPCT	DWD,DA
			Drilling of 12no. boreholes	List Attached	Boreholes drilled	√	√	√	-	180000	SRWSP	DPCT	NKDA & DBI-DA
			Drilling of 10no. boreholes	List Attached	Boreholes drilled	√	√	√	-	150000	UNICEF	DPCT	DBI-DA
SUB-TOTAL									965000				

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: ENVIRONMENTAL HEALTH UNIT (B. HUMAN SETTLEMENT DEVELOPMENT)

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Accelerate the provision of improved environmental sanitation facilities	Implement health and hygiene education as a component of all water and sanitation programme	Sustainable Rural Water and Sanitation programme	Provision of consultancy services for community mobilization, sanitation	55 selected locations	Reports available	√	√	√	√	150000	SRWSP	DWST	DEHU
			Promotion of hygiene and sanitation consultancy services	Sombo	Reports available	√	√	√	√	100000	SRWSP	DWST	DEHU
SUB-TOTAL										965000			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: ENVIRONMENTAL HEALTH UNIT (B. HUMAN SETTLEMENT DEVELOPMENT)

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Accelerate the provision of improved environment	Provide modern toilet and sanitary facilities in	Sustainable Rural Water and Sanitation programme	Construction of 2No. 4-seater KVIPs latrines with hand washing facilities	Takpo SHS & St. Basilide's Voc./Tech/ School	KVIP's constructed	√	√	√	-	750000	RWSP	DPCT	DWD,DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
al sanitation facilities	all basic schools		Construction of 2No. 10-seater KVIPs latrines with hand washing facilities	Daffiamma SHS	KVIP's constructed	√	√	√	-	100000	SRWSP	DPCT	DWD,DA
			Construction of 2No. 10-seater KVIPs latrines with hand washing facilities	Kaleo Sec/Tech. School	KVIP's constructed	√	√	√	-	100000	SRWSP	DPCT	DWD,DA
			Construction of 2No. 8-seater KVIPs latrines with hand washing facilities	Queen of peace SHS	KVIP's constructed	√	√	√	-	80000	SRWSP	DPCT	DWD,DA
			Construction of 4-seater KVIP	Nator Baanuori	KVIP's constructed	√	-	-	-	40000	SRWSP	DPCT	NKDA & DBI-DA
SUB-TOTAL									965000				
Accelerate the provision of improved environmental sanitation facilities	Scale up the CLTS for the promotion of household sanitation.	Community Led Total Sanitation programme	Carry out Community Led Total Sanitation programme	30 locations	ODF achieved	√	√	√	√	25000	UNICEF	DWST	DEHU
SUB-TOTAL										25000			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: ENVIRONMENTAL HEALTH UNIT (B. HUMAN SETTLEMENT DEVELOPMENT)

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Accelerate the provision of improved environmental sanitation facilities	Promotion hygiene and sanitation education	Hygiene and sanitation promotion	Carry out health education and provide health talks	8 Selected schools	Education done	√	√	√	-	500	DACF	DEHU	DA
			Conduct inspection in all food and drinking premises monthly	All drinking and eating premises	Inspection report available	√	√	√	-	200	DACF	DEHU	DA
			Conduct house to house inspection.	10 selected houses	report available	√	√	√	-	100	DACF	DEHU	DA
			Procurement of sanitary tools	-	Items Procured	√	√	√	-	2000	DACF	DEHU	DA
			Hold 4 quarterly meetings	District Office	Minutes available	√	-	-	-	1000	DACF	DEHU	DA
			Conduct medical Screening for all food vendors	Nadowli	Medical report available	√	-	-	-	500	DACF	DEHU	DHMT
			Construction of slaughter house	Nadowli	House constructed	-	-	√	-	25000	DACF	DWD	DEHU
	Gazette and bye-laws on sanitation	Sanitation Management programme	Gazette and enforce sanitation bye-laws.	Nadowli	Number of people sanctioned	√	√	√	-	3000	DACF	DEHU	Judicial service dept.
	Facilitate the acquisition of land-fill sites in all major cities and towns		Acquisition of land for the treatment and disposal of solid and liquid waste	Nadowli	Land Acquired	-	√	√	-	3000	DACF	DEHU	DA
SUB-TOTAL									34000				

THEMATIC AREA: HUMAN RESOURCE DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

NAME OF DEPARTMENT: EDUCATION

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies		
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating	
Increase inclusive and equitable access to, and participation in education at all levels	Embark on expansion of existing schools and create new ones where they don't exist.	School infrastructure development project	Construct 2No. new KG blocks	Zomwakyiiri & Buu	2no. KGs constructed	√	√	√	√	250000	Getfund	GES	DA	
			Fencing of R/C KG block	Nadowli	Fenced constructed	√	√	√	√	10000	DACF	GES	DA	
			2no. Construction of 2no.6-unit classroom blocks	Naribo-Baase, Kanyin-Guase,	2no. blocks constructed	√	√	√	√	400000	Getfund	GES	DA	
			Construction of 2no.3-unit classroom blocks	Tanduori & Dapopari	2no. blocks constructed	√	√	√	√	400000	Getfund	GES	DA	
			Construction of Dormitories	Kaleo SHST, St Basilides	Dormitories Constructed	√	√	√	√	400000	Getfund	GES	DA	
			Construction of 6 unit classroom block for SHS	Kaleo SHST, St Basilides	PCCR: 40:1	√	√	√	√	400000	Getfund	GES	DA	
	To improve physical facilities/conditions of schools	School infrastructure rehabilitation programme	Renovation classroom block	Nadowli	Block renovated	√	√	√	√	10000	DACF	GES	DA	
			Renovation of Teachers quarters at st. Basilide Vocation School at Kaleo	Kaleo	Quarters renovated	√	√	√	√	10000	DACF	GES	DA	
	Promote the teaching and learning of science,	Expand the MASTESS and use it to attract	Mathematics, Science and Technology Scholarships	Organize STME workshops and competitions for JHS and SHS.	Nadowli	Number of students under the scheme.	√	√	√	√	15000	GoG	GES	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
mathematics and technology at all levels	majority of students into science	Scheme	Organize INSET in the core subjects for Basic School teachers	All Basic schools	Report produced	√	√	√	√	150,000	GOG	GES	MOE, GES, D/A, GPEG
Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ^S T	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve management of education service delivery	To improve teacher competence through staff training and development	Capacity building programme for circuit supervisors	Organize orientation for newly trained teachers and pupil teachers	Nadowli	Report produced	-	-	-	√	8000	GOG	GES	MOE, GES, D/A, GPEG
			Organize capacity building programmes	All circuit supervisors.	Number of circuit supervisors trained	-	-	-	√	8000	GOG	GES	MOE, GES, D/A, GPEG
		DEOC programme	Hold quarterly DEOC meetings	Nadowli	Number of meetings held	√	√	√	√	3000	DACF	DA	MOE, GES, D/A, GPEG
		Logistical support for M&E	Provide logistical support for circuit Supervisors monitoring	Nadowli	Logistics provided	√	√	√	√	24000	GOG	GES	MOE, GES, D/A, GPEG
Improve quality of teaching and learning	To attract, recruit and retain qualified teachers in the district.	Teachers' endorsement scheme.	Annual meetings with teacher trainees	Tumu & Wa Training Colleges	Report produced	-	√	√	√	3000	DACF	DA	GES, D/A, TED
		Best teacher award scheme	Organize annual award schemes for teachers	Nadowli	Awards given	√	-	-	-	150000	MoE	GES	DA
		Extra curriculum activities	Support 6th March celebration district wide.	Nadowli	Funds released	-	√	√	√	7000	DACF	DA	GES

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			Provision for my first day at school	Nadowli	Day celebrated	-	√	√	-	3000	DACF	DA	GES
Improve upon adolescent reproductive health	To promote adolescent reproductive health education in schools	UNFPA Adolescent reproductive health	Orientate 50 school health teachers on ASRH	selected schools	Reports generated	-	√	√	√	6000	UNFPA	DA	GES
			Organize SHS inter school quiz competitions on ASRH	Nadowli	Reports generated	-	√	√	√	7000	UNFPA	DA	GES
Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve upon adolescent reproductive health	To promote adolescent reproductive health education in schools	UNFPA Adolescent reproductive health	Orientate YF clubs on value based life skills	Selected communities	Reports available	-	√	√	√	4000	UNFPA	DA	GES
			Organize dramas in schools on ASRH	Selected schools	Reports available	-	√	√	√	3000	UNFPA	DA	GES
Improve the delivery of GSFP	To promote produces of local farmers	Ghana School feeding programme	Provision for Ghana School feeding Programme.	Dist.-Wide	Funds released	√	√	√	√	1137435	GoG	LGI	GES, DA
SUB-TOTAL										965000			

THEMATIC AREA: HUMAN RESOURCE DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

NAME OF DEPARTMENT: HEALTH

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
To reduce the prevalence of stunting to less than 10%	Enhance access to adequate nutrition and related services	Supplementary feeding programme	Continue with the implementation of Food supplementation programme	Sub-district level	Number of beneficiaries under the programme	√	√	√	√	20000	WFP	DHMT	DoFA
		Improve WASH programme	Carry out sensitization on good nutritional practices.	Sub-district level	Number of education under the programme	√	√	√	√	5000	WFP	DHMT	DoFA
Bridge the equity gaps in geographical access to health services Bridge the equity gaps in geographical access to health services	Strengthen health systems as the bed-rock of primary health care strategy Strengthen health systems as the bed-rock of primary health care strategy	Incentive package.	Motivational Package for Doctors	-	Package released	√	√	√	√	5000	DACF	DHMT	DA
		Homecoming promotion for doctors and specialists	Carry out outreach services	All Sub-District	Number of outreach services carried out	√	√	√	√	5000	DACF	DHMT	DA
		NID/CSM and other vaccination exercises.	Support to carry-out regular immunizations against early childhood diseases	District-Wide	Support provided	√	√	√	√	3000	GoG	DHMT	DA, UNICEF
		Infrastructure development	Completion of walk-way to Children's ward	Nadowli Hospital	Structure completed	√	√	-	-	12000	DACF	DHMT	DA
		Counterpart fund		Nadowli	Ward	√	√	√	√	150000	DACF	DHMT	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			for the construction of children's ward	Hospital	Constructed								
			Construction of Warehouse for district health directorate	Nadowli	Warehouse constructed	√	√	√	√	40,000	GoG	DHMT	DA
			Renovation of doctor's bungalow	Nadowli	Bungalow renovated	-	√	√	√	50000	DACF	DHMT	DA
		CHPS implementation	Construction of comm. Health Planning Services.	Mussama (Nanvilli)	CHPS Constructed	√	√	√	√	100000	DDF	DHMT	DA.
			Construction of CHPS Compound	Piiri	CHPS Constructed	√	√	√	√	98649	DACF	DHMT	DA, MP
To reduce neonatal and infant mortality	Strengthen KMC in all facilities	KMC programme	Revamp KMC in district hospital	Nadowli	KMC revamp	√	√	√	√	20000	GoG	DHMT	DA and others
Improve efficiency in governance and management of the health system	To promote capacity building trainings for all health staff.	CHNs training programme	Support the training of 20 no. CHNs	District wide	CHN training supported	√	√	√	√	15,000	DACF	DA	GHS
Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
To achieve 85% of	To BeMONC to all sub-	BeMONC programme	Strengthening of referral system	All sub-districts		√	√	√	√	4000	DACF	DHMT	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies		
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating	
skilled delivery by 2018	districts.		Support communities to procure tri-cycles	All sub-district		√	√	√	√	4000	DACF	DHMT	DA	
			Train 30 health professional on EmONC	Nadowli	Report available	√				7,000.00	UNFPA	DHMT	DA & others	
		Incentive package	Motivational Package for midwives	District-wide	Package released	√	√	√	√	4000	DACF	DHMT	DA	
	Increase the provision of EmONC services	EmONC programme	Build mothers hostels/nest	Nadowli Hospital		√	√	√	√	4000	DACF	DHMT	DA	
			Dialogue with stakeholders on the need for health facility delivery	Selected communities	Reports available	√	√	√	√	9000	UNFPA	DHMT	DA & others	
			Organize pregnancy classes to sensitize women on pregnancy and recognition of danger signs during labour.	Selected communities	Pregnant women sensitized	√	√	√	√	6,000.00	UNFPA	DA/DHMT		
			Sensitisation on early ANC registration and health facility delivery	Selected communities	Reports available	√	√	√	√	15000	UNFPA	DHMT	DA & others	
			Organize durbars on maternal and child health issues	Selected communities	Report available	√	√	√	√	5,000.00	UNFPA	DHMT	DA & others	
	Increase FP acceptor rate to 70%	Scale-up and improve the quality of FP	FP service programme	Carry out sensitization on FP services	All sub-districts	FP acceptor rate	√	√	√	√	5,000.00	UNFPA	DHMT	DA & others

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
	service by collaborating with all stakeholders including men.												
Increase male involvement to 60%			Sensitise and solicit for men support in the provision of FP services	All sub-districts	Number of men who accessed FP services	√	√	√	√	5,000.00	UNFPA	DHMT	DA & others
Achieve 100% FP commodity availability	Improve upon the supply of FP commodity		Procure and distribute FP commodities		% change in FP commodity available	√	√	√	√	5,000.00	UNFPA	DHMT	DA & others
To reduce the spread of HIV /AIDS from 11% of screened blood sample to 9 % by 2013	Intensify behavioural change strategies especially for high risk groups for HIV & AIDS and TB	HIV/AIDS control programme	Carry out 5 sensitization visits to SHS/Vocational on HIV/AIDS and other STDs	District Wide	visits carried out	√	√	√	√	3,750.00	GAC	GHS	DA
			Educate communities to adopt and use modern contraceptives to prevent HIV/AIDS.	All sub-districts	40 communities educated	√	√	√	√	12,500.00	GAC	GHS /DA	DA/WVI /UNFPA
			Educate 11 JHS and 16 Primary schools on the mode of transmission and prevention of HIV/AIDS	District Wide	Primary schools educated	√	√	√	√	7,500.00	GAC	GHS /DA	DA/WVI /UNFPA
	Scale-up and improve the quality of elimination of	eMTCT of HIV services	Carry out testing and counseling of pregnant women	Nadowli	Number of preg. Women tested	√	√	√	√	15,000	DACF	DA	GHS

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
	mother-to-child transmission												
SUB-TOTAL										905800			

THEMATIC AREA: HUMAN RESOURCE DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT
NAME OF DEPARTMENT: SOCIAL WELFARE AND COMMUNITY DEVELOPMENT
2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Enhance funding and cost-effectiveness in social protection delivery	Provide adequate resources for implementation, monitoring and evaluation of social policy	LEAP programme	Quarterly disbursement of LEAP Funds.	Beneficiaries communities	Fund disbursed	√	√	√	√	400	GoG	DSW	DA
			Expand LEAP coverage to cover all area councils..	All area councils	Coverage expanded	√	√	√	√	2200	GoG	DSW	DA
			Sensitization of selected communities on LEAP	Selected communities	Reports available	√	√	√	√	1000	GoG	DSW	DA
			Monitor implementation of LEAP	LEAP beneficiaries	Reports available	√	√	√	√	1000	GoG	DSW	DA
		Disability Fund	Awareness creation on the Disability fund	District-wide	Report generated	√	√	√	√	3000	DACF	DSW	Committee
			Disbursement of disability funds	District-wide	Funds released	√	√	√	√	1000	DACF	DSW	Committee
			Organize training on financial management	All beneficiaries	Reports available	√	√	√	√	1000	GoG	DSW	Committee

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			disability fund beneficiaries.										
			Quarterly meetings with all NGO's and CBO's operating in the district.	District-wide	Reports generated	√	√	√	√	4000	NGOS	DSW	DA
Protect children against violence, abuse and exploitation	Establish a well-resourced continuum of care services for prevention of response of and reintegration of victims of violence abuse and exploitation	Child Support services	Sensitize communities neighborhood on support systems on maternal and child health issue	Selected communities	Reports available	√	√	√	√	8000	UNFPA	DSW	DA
			Organize campaigns in communities on the effect of some cultural practices on the health of mothers, children and young people	Selected communities	Campaigns	√	√	√	√	8000	UNFPA	DSW	DA
Enhance cost-effectiveness in social protection delivery	Improve targeting of existing social protection programmes	LIPW under GSOP programme.	Sensitization of GSOP conditionalities	Kalsegra, Vugoni and Zupri	Report submitted	√	√	√	√	5,000.00	GSOP	CD	DA
			Mobilizing communities for GSOP Implementation	Kalsegra, Vugoni and Zupri	Report submitted	√	√	√	√	5,000.00	GSOP	CD	DA
			Sensitize communities on the need and how to initiate self help projects	District -wide	Sensitization done	√	√	√	√	8,000.00	DACF	CD	DA
SUB-TOTAL										21600			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: CENTRAL ADMINISTRATION

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Ensure effective implementation of the decentralisation on policy and programmes	Implement the National Decentralization Action Plan	Decentralisation on policy implementation	Organise quarterly General Assembly meetings	Nadowli	Minutes produced	√	√	√	√	12000	DACF	DCD	Heads of dept, NGOs
			Organise. Assembly's committees meetings	Nadowli	Minutes produced	√	√	√	√	8000	DACF	DCD	Heads of dept, NGOs
			Organise quarterly heads of departments meetings	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DCD	Heads of dept, NGOs
			Provision for publication	-	Publications carried	√	√	√	√	20000	DACF	DCD	Heads of dept
			Procurement of stationery.	-	Stationery procured	√	√	√	√	20000	DACF	DA	Heads of dept
			Provision for the payment of utilities services	-	Utilities paid	√	√	√	√	20000	DACF	DA	Heads of dept
			Logical support programme	Servicing of 5No. vehicles	-	Vehicles serviced	√	√	√	√	20000	DACF	DCD
			Protocol	-	Funds released	√	√	√	√	20000	DACF	DCD	Heads of dept
			Maintenance of 5No. vehicles	-	Vehicles maintained	√	√	√	√	25000	DACF	DCD	Heads of dept
			Procurement of vehicle tyres	-	Tyres procured	√	√	√	√	20000	DACF	DCD	Heads of dept
			Compensation for Government lands	Nadowli	Land lords compensated	√	√	√	√	50000	DACF	DCD	Heads of dept
			Best Area	Nadowli	Report	√	√	√	√	10000	IGF	DCD	Heads of dept

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			council awards night		available								
Promote an effective enabling environment for good corporate governance	Promote human rights, social responsibility and environmental sustainability among corporate entities.	Corporate support programme	Organise annual meeting with corporate entities	Nadowli	Minutes produced	√	√	√	√	2000	IGF	DCD	Heads of dept
			Preparation of proposals to corporate entities	-	Proposals prepared	√	√	√	√	2000	IGF	DCD	DA
			Best Area council awards night	Nadowli	Report available	√	√	√	√	5000	IGF	DCD	
SUB-TOTAL										239000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: DEVELOPMENT PLANNING UNIT

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Integrate district level planning through participatory process at all levels	Deepen the integration and institutionalization of district level planning	Decentralisation policy implementation	Support for DPCU /RPCU engagements.	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DPO	DPCU
			Organise quarterly DPCU meetings	Nadowli	Minutes produced	√	√	√	√	10000	DACF	DPO	Heads of dept, NGOs
			Organise 2013 Annual Performance Review meeting	Nadowli	Report produced	√	-	-	-	5000	DACF	DPO	DA, Heads of dept, NGOs
			Organise 2014 Mid-year Performance Review meeting.	Nadowli	Report produced	-	-	√	-	4000	DACF	DPO	DA, Heads of dept, NGOs

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			Organise 4No. quarterly Development Planning sub-committees meetings	Nadowli	Minutes produced	√	√	√	√	15000	DACF	DCD	Heads of dept, NGOs
		DMTDP preparation	Hold 2013-2014 DMTDP review meeting.	Nadowli	Report produced	√	-	-	-	5000	DACF	DPO	DA, Heads of dept, NGOs
			Carry out needs assessment at the community level for the preparation of 2014-2017 DMTDP.	District-Wide	Report produced	√	-	-	-	5000	DACF	DPO	DA, Heads of dept, NGOs
			Procure the services of a mentor	-	Number of mentors procured	√	-	-	-	20000	DACF	DPO	DA, Heads of dept, NGOs
			Procurement of vehicle tyres	-	Tyres procured	√	√	√	√	2000	DACF	DCD	DA
Enhance efficiency and effectiveness of the M&E system	Review and strengthen the national M&E institutional arrangements	M&E programme	Organise quarterly M&E meetings	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DPO	DPCU
			Carry out monitoring and site meetings at sites	District-Wide	Reports available	√	√	√	√	5000	DDF	DPO	DPCU
SUB-TOTAL										81000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: INTERNAL AUDIT UNIT

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
To improve public expenditure and management	To increase accountability and probity in the district	Internal Audit processes.	Quarterly Aric Meeting	Nadowli	Minutes available	√	√	√	√	900	DACF	IAU	Administratio n/ARIC
			Monitoring of Water Boards	Nadowli	Reports available	√	√	√	√	1000	DACF	IAU	DWST
			Monitoring of Area Councils revenue	Nadowli	Audit Reports available	√	√	√	√	1300	DACF	IAU	DA
			F & A Sub-Committee meeting	Nadowli	Minutes available	√	√	√	√	1200	DACF	IAU	DA
			Monitoring of Assets	Nadowli	Reports, Available	√	√	√	√	700	DACF	IAU	DA
SUB-TOTAL										5100			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: BUDGETING AND RATING UNIT

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Integrate district level budgeting through participatory process at all levels	Deepen the integration and institutionalization of district level budgeting	Decentralisation policy implementation	Quarterly Budget Committee meetings.	Nadowli	Minutes produced	√	√	√	√	2240	IGF	DBU	Committee members
			Preparation of 2015 composite budget.	Nadowli	2016 budget Completed.	-	-	√	√	4000	DACF	DBU	Committee members
			Preparation of 2015 fee-fixing resolution.	Nadowli	Fee-fixing resolution produced.	-	-	√	-	1500	IGF	DBU	Area councils,
			Monitoring and evaluation of Revenue mobilization	Nadowli	Reports produced.	√	√	√	√	6400	IFG	DBU	Revenue team, Area council
			Revenue data collection and analysis.	Nadowli	Revenue database updated.	-	√	-	-	2500	IFG	DBU	Local Government inspector.
			Revenue Campaign	Nadowli	Report available	√	-	-	-	2000	IFG	DBU	Information Service, A/C
SUB-TOTAL										18640			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: HUMAN RESOURCE UNIT

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Ensure effective and efficient Human resource	Motivate and Invest in the human resource of the district	Staff motivation programme	Best worker awards night	Nadowli	Report available	√	√	√	√	10000	IGF	DCD	DA
		Staff Appraisal scheme	Carry out annual Appraisal of staff	Nadowli	Report available	√	√	√	√	1000	IGF	DCD	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
management													
SUB-TOTAL										11000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: PROCUREMENT UNIT

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
To promote the implementation of the public procurement act; act 633.	To strengthening the procurement unit to implement act 633.	Procurement of goods and services	Monthly Procurement Committee meetings	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DPO	DPCU
			Organising of quarterly meetings to update procurement plans	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DPO	DPCU
			Fuel for running procurement proceedings	Nadowli	Minutes produced	√	√	√	√	10000	DACF	DPO	Heads of dept, NGOs
SUB-TOTAL										11000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: INFORMATION SERVICE UNIT

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
to improve transparency and access to public information	To increase the media, civil society and general public access to development information.	GBC community radio project.	Rehabilitation of structure for GBC radio	Nadowli	Structure rehabilitated	√	√	√	√	90000	Donor	DIS	DA
		Information services	Allocation of fuel for public announcements	District-wide	Fuel released	√	√	√	√	5000	DACF	DIS	DA
			Procurement of batteries for public functions	-	Batteries procured	√	√	√	√	500	DACF	DIS	DA
SUB-TOTAL										95500			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: DISTRICT GENDER DESK

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Promote gender equity in political, social and economic development systems and outcomes	Safeguard the security, safety and protection of the rights of women and children	Women empowerment programme.	Create a sub-committee for Women and Children.	Nadowli	Sub-committee constituted	√	√	√	√	-	DACF	DCD	DA, GDO
			Organise quarterly meetings for the women and children's sub-committee.	Nadowli	Minutes Produced	√	√	√	√	3000	DACF	GDO	DA, SWD
			Organize community durbars on harmful effects of domestic	6 selected communities	Durbars organised	√	√	√	√	5000	UNFPA	GDO	DA, SWD

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			violence and early marriage on adolescents RH .										
		Women rights project	Gazette bye-laws on elopement of girls in and out of school.	10 selected communities	Reports available	√	√	√	√	1000	DACF	GDO	DA, SWD
	Target the attainment of gender balance on DA system	Women in politics programme	Sensitise women to participate in DA elections	District-wide	Report produced	√	√	√	√	10000	DACF	GDO	DA, SWD
			Organise capacity building programmes for women participating in DA elections	District-wide	Report produced	√	√	√	√	3000	DACF	GDO	DA, SWD
		Government appointees programme	Target the attainment of 50% of DA government appointees	District-wide	Report produced	√	√	√	√	3000	DACF	GDO	DA, SWD
SUB-TOTAL										22000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: POLICE SERVICE

2014 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve internal security for protection of life and property	Increase district capacity to ensure safety of life and property.	Peace project	Maintenance of peace and security District wide	District-wide	Funds released	√	√	√	√	5000	DACF		
			Construction of	Takpo	Quarters	√	√	√	√	55000	DDF		

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			Ino. Police Quarters		Constructed								
SUB-TOTAL													

final draft

2015 ANNUAL ACTION PLAN

THEMATIC AREA: ENSURING AND SUSTAINING MACRO ECONOMIC STABILITY

NAME OF DEPARTMENT: DISTRICT FINANCE DEPARTMENT

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve public expenditure management	Accelerate the implementation of the GIFMIS for effective budget management	Ghana Integrated Financial Management Information System programme	Organise training on GIFMIS software for Accounting staff	Nadowli	Number of staff trained	-	√	√	-	1000	DACF	FD	DA
			Training of accounts staff on preparation of trial balances	Nadowli	Report produced	√	-	√	-	2500	IGF	FD	DBU
Increase IGF mobilization from 28.3% to 65% by 2017.	Eliminate revenue collection leakages	Revenue Task force programme	Purchase of stickers for revenue mobilization.	Nadowli	Ticket supplied	√	√	√	√	4000	IGF	FD	DA. Local Govt Inspector.
			Procurement of value books	Nadowli	Receipts produced	√	√	√	√	8000	IGF	FD	Central Admin.
			Conduct property rating exercise.	20 major towns	Properties rated	-	√	-	-	2000	IGF	FD	Central Admin.
			Quarterly visits to all area councils.	All area councils	Minutes produced	√	√	√	√	3000	IGF	DFO	Local Govt Inspector
	Strengthen revenue institutions and administration	Revenue mobilisation programme	Procurement of 4no. motor bikes to A/Cs for IGF mobilisation	All Area councils	Motor bikes maintained	-	√	-	-	8000	IGF	DFO	Local Govt Inspector
			Organise pay-your tax campaigns	All Area Councils.	Number of area councils visited	√	√	√	√	1500	IGF	FD	Central Admin.
			Organise an award scheme to reward the best Area council in IGF mobilisation	Nadowli	Number of area councils awarded	√	√	√	√	5000	IGF	DFO	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
SUB-TOTAL										35000			

THEMATIC AREA: ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR

NAME OF DEPARTMENT: BUSINESS ADVISORY CENTRE

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve private sector productivity and competitiveness domestically	Invest in human resources with relevant modern skills and competences	Development of MSMEs programme	Counterpart fund for the Business advisory centre	District-wide	Funds released	√	√	√	√	9600	DACF	DA	BAC
			Quality improvement in Batik, Tie and dye	Selected participants	Number of people trained	√	√	√	√	2500	IFAD	BAC	Private sector
			Training in group dynamics	Selected participants	Number of people trained	√	√	√	√	2500	IFAD	BAC	Private sector
	Improve efficiency and competitiveness of MSMEs		Business counseling	Selected beneficiaries	Number of people trained	√	√	√	√	2500	IFAD	BAC	Private sector
			Intermediate training in entrepreneurship	Selected beneficiaries	Number of people trained	-	√	-	√	4000.00	IFAD	BAC	DA
			Matching grand fund	Nadowli	Funds released	√	√	√	√	8000	IFAD	BAC	Matching grand fund
			Counterpart fund for the Rural Technology Facility	District-wide	Funds released	√	√	√	√	11000	DACF	DA	DA
Expand opportunities for job creation	Support the creation of business opportunities	Skilled development programme	NVTI certification	30 participants	Certificates provided	√	√	√	√	1500	AFDB	BAC	Private sector
			Measurements and marking out			√	√	√	√	2500	AFDB	BAC	Private sector

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Accelerate technology-based industrialization	Promote technology transfer to drive industrial transformation.	Rural Technology Facility programme	Technology Improvement in welding and fabrication	Selected beneficiaries	Technology improved	√	√	√	√	2500	AFDB	BAC	Private sector
Mobilize resources from existing financial and technical sources to support MSMEs	Develop a financial institution which is more efficient and responsive to private sector needs	Community rural bank project.	Facilitate the establishment of a community rural bank.	Nadowli	Bank established	√	√	√	√	20000	DACF	Committee members	DA, Chiefs & Com leaders
Expand Market Infrastructure	Promote development of market infrastructure	Trade promotion.	Construction of 4no. market sheds	Saan/Sampina	No. of sheds constructed	√	√	√	√	50000	DACF	DWD	DA
			Construction of 4no. market sheds	Takpo		√	√	√	√	50000	DACF	DWD	DA
			Completion of Market	Nadowli	Market completed	√	√	√	√	200000	GoG	DWD	DA
SUB-TOTAL										346600			

THEMATIC AREA: ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR
NAME OF DEPARTMENT: GHANA YOUTH EMPLOYMENT AND ENTREPRENEURIAL DEVELOPMENT AGENCY (GYEEDA)
2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Expand opportunities for job creation	To open up businesses for the youth	CETA programme	Implement the CETA module (250)	District wide	Reports available	√	√	√	√	300000	GOG	GYEEDA	DA
		HEW programme	Implement the HEW Module (150)	District wide	Reports available	√	√	√	√	270500	GOG	GYEEDA	DA
		CPA programme	Implement the CPA Module (20)	District wide	Reports available	√	√	√	√	28800	GOG	GYEEDA	DA
	Support the creation of business opportunities	Private sector development	Training of 200 seamstresses	District wide	Reports provided	√	√	√	√	70000	GOG	GYEEDA	DA
			Training of 50 auto mechanics	District wide	Reports provided	√	√	√	√	20000	GOG	GYEEDA	DA
			Training of 50 tri-cyclists	District wide	Reports provided	√	√	√	√	20000	GOG	GYEEDA	DA
Expand opportunities for job creation	Support the creation of business opportunities	Private sector development	Training of 100 hairdressers	District wide	Reports provided	√	√	√	√	35,000	GOG	GYEEDA	DA
			Provide 200 saw machines to trainees	District wide	Items provided	√	√	√	√	40000	GOG	GYEEDA	DA
			Provide 50 set of auto mechanic tools to trainees	District wide	Items provided	√	√	√	√	15000	GOG	GYEEDA	DA
			Provide 100 Set hairdressing equipments each to trainees	District wide	Items provided	√	√	√	√	59000	GOG	GYEEDA	DA
			Procure 50 tri-cycles to trainees on hire purchase	District wide	Items provided	√	√	√	√	222000	GOG	GYEEDA	DA
			Monitoring and evaluation	District wide	Reports available	√	√	√	√	10000	GOG	GYEEDA	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
SUB-TOTAL										471000			

THEMATIC AREA: ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR
NAME OF DEPARTMENT: CENTRE FOR NATIONAL CULTURE
2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Intensify the promotion of domestic tourism	Engage the local media and other stakeholders in the promotion of domestic tourism	Tourism promotion	Organisation of Easter picnic at tourist sites	Vogoni	Picnic held.	√	√	√	√	2000	DACF	CNC	BAC, DA
Develop a competitive creative arts industry	Strengthen and support our cultural heritage.	Festival Support programme	Provide financial support for the celebration of three major festivals in the district.	Gibeti, Wila & Aogo festivals.	Number of festivals supported	√	√	√	√	10000	DACF	CNC	DA
SUB-TOTAL										12000			

THEMATIC AREA: ACCELERATED AGRICULTURE MODERNIZATION AND SUSTAINABLE NATURAL RESOURCE

NAME OF DEPARTMENT: DEPARTMENT OF FOOD AND AGRICULTURE

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve agriculture productivity	Increase access to farm inputs	Fertilizer subsidy programme	Supply of farms inputs to farmers	District Wide	Celebration organized	√	√	√	√	100000	GoG	DOFA	DA
		Agricultural Inputs subsidy programme	Promote linkages between farmers and inputs and service providers	District wide	Farmers linked	√	√	√	√	5000.00	GOG	DOFA	Partners/ NGOs
		Crop demonstration	Establish crops demonstrations	8 AEAs	demonstrations established	√	√	√	√	2,000	GoG	DADU	
		Donor support for improved productivity of farmers	Increasing fertilizer and seed subsidies /Block farms	-	Support provided	√	√	√	√	1200	GoG	DADU/ NGOs	
	Celebrate farmers achievements	National farmers day	DA's support for the celebration of farmers day	District Wide	Celebration organized	√	√	√	√	4000	GoG	DOFA	
	Make farming as an attractive business	Agriculture promotion programme	Sensitisation of youth the benefits of agriculture	District	Youth sensitised	√	√	√	√	1000.00	GoG	DOFA	GYEEDA
			Facilitate credit support to the youth	District wide	Credit accessed	√	√	√	√	12000	GoG	DOFA	Partners/ NGOs
Improve post-production management	Develop effective post-harvest management	Post-harvest management Project.	Completion of ware house construction	Sombo	House constructed	√	√	√	√	200000	IFAD/ AFDB	DOFA	DA
			AEAs conduct	District	Home visit	√	√	√	√		GoG	DOFA	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
	storage facilities.		farm and home visits	Wide	conducted					15,100.00			
Promote the development of selected cash crops	Increase farmers capacity to add value in the processing of shea nuts and dawadawa	Crops development for food security, exports and industry	Training on designing and packaging of local products	Nadowli	Report produced	√	√	√	√	10000	Donor	DOFA	BAC
				District wide	On farm demo Trials established	-	√	-	-	5000.00	GOG	DOFA	Partners/NGOs
Increase access to extension services	Improve allocation of resources for extension service delivery	DOFA extension service programme	Increase access to general extension services (Recruit staff)	District wide	Additional staff recruited	-	-	√	√	3000.00	DACF	DOFA	DA
			DOFA administrative expenses	DOFA	Expenses paid	√	√	√	√	10000	GoG	DOFA	DA
Promote irrigation development	Rehabilitate viable existing irrigation infrastructure	GSOP project	Rehabilitation of dugout	Loh	Dugout completed	√	√	-	-	233361	GSOP	DA	DOFA,GIDA
		Black Volta Irrigation project	Support farmer with inputs to under dry season farming	Two communities	Number of farmers supported	√	√	√	√	2000	GoG	DOFA	DA
			Support and train farmers in dry season vegetable production	District wide	Farmers trained	√	√	√	√	12000	GOG	DOFA	Partners/NGOs
			Train small holder producers in entrepreneurship and business management	District wide	Capacities in entrepreneurship built	√	√	√	√	6000.00	GOG	DOFA	BAC/DoC

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			Train DOFA and farmers in irrigation farming/management	Irrigation sites	Report available	√	√	√	√	5000	GOG	DOFA	BAC/DoC
Promote livestock and poultry development for food security and income generation	Intensify disease control and surveillance especially for zoonotic and scheduled diseases	Livestock development project	Organise veterinary clinics and treatment of livestock's	District Wide	Number of cattle treated	√	√	√	√	1000	GoG	DOFA	DA
	Support the production of Guinea fowls	Guinea fowls development project	Support men and women in enhanced guinea fowls production	Sombo, Chaang, Naea fowlstor, Tangasia	Support provided	√	√	√	√	15000	SADA	MOFA	DA
Enhance fish production and productivity	Strengthen monitoring controls and surveillance systems.	Fisheries livelihood enhancement projects	Conduct fisheries health extension and disease surveillance.	District Wide	Surveillance conducted	√	√	√	√	2200	GoG	DOFA	DA
Promote sustainable extraction and use of mineral resources	Strengthen compliance and enforcement of relevant regulations and guidelines on environmental impact of small scale mining	IBIS/STAR Gh Northern Mining project	Step up a conflict resolution committee to develop mechanisms for responding to early warning signals	Nadowli	Report produced	√	√	√	√	8000	Donor	DA	IBIS, AZUMAH
			Hold quarterly mineral sub-committee meeting.	Nadowli	Report produced	√	√	√	√	1500	DACF	DA	AZUMAH

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Ensure sustainable management of natural resources	Vigorously pursue reclamation and afforestation in degraded areas	Climate change programme under GSOP	Construction of fire belt around forest reserve	Vogoni	Fire belt constructed	√	√	√	√	5000	GSOP	DOFA	DA
				Zupri	Fire belt constructed	√	√	√	√	5000	GSOP	DOFA	DA
Strengthen institutional and regulatory frameworks for sustainable natural resource management	Intensify capacity building in the application of the SEA in the planning process	Climate change programme under GSOP	Training of climate change programme supervisors.	-	Number of supervisors trained	√	√	√	√	5000	GSOP	DOFA	DA
Reverse forest and land degradation	Intensify implementation of national forest plantation development programme	Climate change programme under GSOP	Nursing of tree seedlings	Vogoni	Seedlings distributed	√	√	√	√	15000	GSOP	DOFA	DA
			Carry out enrichment planting	Zupri	Trees planted	√	√	√	√	15000	GSOP	DOFA	DA
			Carry out enrichment planting	Vogoni	Trees planted	√	√	√	√	15000	GSOP	DOFA	DA
			Rehabilitation of 20Ha degraded communal land	Sankana	Trees planted	√	√	√	√	209979	GSOP	DOFA	DA
Enhance capacity to adapt to climate change impacts	Promote active involvement of stakeholders in the development of natural resource management	Labour Intensive Public works climate change programme under GSOP.	Targeting for LIPW implementation	Vogoni, Zupri and Kahaa	No. of people targeted	√	√	√	√	15000	GSOP	DOFA	DA
Enhance natural resources management	Increase resilience to climate change	Wa-Wash climate change programme	Build community capacity to	Meguo & Mantari	Report produced.	√	√	√	√	5000	Care Int. Gh.	DA	Pronet North

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
through community participation	impacts through early warning systems		adapt to climate change										
SUB-TOTAL													

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT
NAME OF DEPARTMENT: DISTRICT WORKS DEPARTMENT(A. INFRASTRUCTURE DEVELOPMENT)
2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Establish the district as a transportation hub in Ghana	Improve existing road infrastructure	Access roan Rehabilitation project	Rehabilitation of 3km feeder road	Buu -Ombo,	Road rehabilitated	√	√	√	√	300000	GSOP	DWD	DA
			Rehabilitation of 4km feeder road	Samatigu-Nyimbali	Road rehabilitated	√	√	√	√	350000	GSOP	DWD	DA
			Rehabilitation of 5km feeder road	Nator-Longuorizu to Nanvilli-Kuntali	Road rehabilitated	√	√	√	√	400000	GSOP	DWD	DA
			Rehabilitation of 3km feeder road	Tandouri to Gabile	Road rehabilitated	√	√	√	√	300000	GSOP	DWD	DA
			Rehabilitation of 3km feeder road	Nadowli-Dambaa	Road rehabilitated	√	√	√	√	300000	GSOP	DWD	DA
			Rehabilitation of 3.8km feeder road	Dambaa-Tachiripie	Road rehabilitated	√	√	√	√	300000	GSOP	DWD	DA
Improve transport services	Lorry park project	Completion of Mini lorry Park	Nadowli	Park constructed	√	√	√	-	30000	DACF	DWD	DA	

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Provide adequate, reliable and affordable energy to meet the of the district	Increase access to energy by the poor and vulnerable	Rural electrification programme	Extend electricity	Selected communities	Electricity extended	√	√	√	√	900000	GoG	DWD	DA, VRA
			Maintenance of streets lights	District-wide	Lights maintained	√	-	-	-	100000	DACF	DWD	DA, VRA
			Extension of streets lights to rural village.	Nadowli	Lights maintained	√	-	-	-	30000	DACF	DWD	DA, VRA
			Supply of 1000 pieces Low tension poles	Selected locations	Poles Distributed	-	√	-	-	75000	DDF	DWD	DA, VRA
Improve and accelerate housing delivery in the rural areas	Embark on the construction of social housing units	Housing programme	Completion of Assembly Hall	Nadowli	Hall refurbished	-	-	√	-	150000	DACF	DWD	DA
			Construction of a compound house for nurses under internship	Nadowli	Compound completed	√	√	√	√	70000	DDF	DWD	DA, VRA
			Completion of 8 bedroom guest house	Nadowli	Quest House completed	-	-	√	√	100000	DACF	DWD	DA

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: DISTRICT WORKS DEPARTMENT(A. INFRASTRUCTURE DEVELOPMENT)

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve and accelerate housing delivery in the rural areas	Encourage the DA to use a portion of the DACF to embark on the construction of social	Housing programme	Renovation and furnishing of 7no. Area Council Offices	All area councils	Renovation done	-	√	√	-	70000	DACF	DWD	DA
			Construction of youth centre	Sampina	Centred constructed	-	√	√	-	80000	DDF	DWD	DA
			Construction of youth centre	Kanyini	Centred constructed	-	√	√	-	80000	DDF	DWD	DA

	housing units												
SUB-TOTAL													775000

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: PHYSICAL PLANNING DEPARTMENTT (B. HUMAN SETTLEMENT DEVELOPMENT)

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Streamline spatial and land use planning system	Implement relevant planning models, simplified operational procedures and planning standards for land use	Town layout programme	Organise quarterly meetings for the statutory planning committee	Nadowli	Minutes produced	√	√	√	√	3000	DACF	PPD	DWD,DA
			Conduct monitoring and update planning models	20 major towns	Number of Models updated	√	√	√	√	2000	IGF	PPD	DWD,DA
			Procurement of Jackets	-	Number of permits issued	√	√	√	√	1000	IGF	PPD	DWD,DA
Strengthen the human and institutional capacities for effective land use planning and management	Strengthen the institutional capacity to manage human settlements and land use and spatial planning	Town layout programme	Procurement of 2no. motor bikes for the PPD	-	Number of bikes procured	√	√	√	√	4000	DACF	PPD	DWD,DA
SUB-TOTAL													10000

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: GHANA FIRE SERVICE

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Enhance capacity to mitigate and reduce the impact of natural disasters, risks and vulnerability	Intensify public awareness on natural disasters, risks and vulnerability	Zero tolerance to wild/bush fires	Institute an award scheme to recognize bush-burning free communities	Nadowli	Report Produced	-	-	-	√	15000	DONOR	GNFS	DA
			Sanction communities breaking the bye-law.	Nadowli	Report Available	-	-	-	√	2000	DONOR	GNFS	DA
			SUB-TOTAL							17000			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: DISASTER PREVENTION AND MANAGEMENT DEPARTMENT

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Enhance capacity to mitigate and reduce the impact of natural disasters, risks and vulnerability	Increase capacity of NADMO to deal with the impacts of natural disasters	Strengthening institutions to fight disaster programme	Public Education on the effect of floods in our communities	Charikpong Zone-Saan, Sampina, GabelleTa kpo zone-Meguo, Kपाला Zupiri,	Reduction of flood in flood prone areas	-	√	√	-	2000	DACF	Nadmo, MOFA Dist. Ass.	

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
				Sankana.									
	Intensify public awareness on natural disasters, risks and vulnerability	Disaster Risk Reduction and management programme	Sensitized community members to plant trees to serve as wind break	District Wide	Tree plantation and creation of buffer zone	√	√	-	-	3000	GOG	Nadmo, Dist. Ass.	
			Awareness creation on food security to farmers	District Wide	The percentage change in food security level	√	√	-	-	3000	GOG	Nadmo, MOFA	
			Public education on epidemics effects in our communities	District Wide	Number of people sensitized	-	-	√	-	4500	GOG	Nadmo, Dist. Ass.	
SUB-TOTAL										19500			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT
NAME OF DEPARTMENT: DWST (B. HUMAN SETTLEMENT DEVELOPMENT)
2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Accelerate the provision of adequate, safe and	Implement measures for effective operations, maintenanc	Sustainable Rural Water and Sanitation programme	Release 5% for SRWSP implementation	District-wide	Funds released	√	√	√	-	30000	DACF	DPCT	DWD,DA
			Designing and construction of STWSS	Sankana	STWSS constructed	√	√	√	-	35000	SRWSP	DPCT	DWD,DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
affordable water	and systematic upgrading of water facilities		Drilling of 25no. boreholes	List Attached	Boreholes drilled	√	√	√	-	180000	SRWSP	DPCT	NKDA & DBI-DA
SUB-TOTAL										186500			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: ENVIRONMENTAL HEALTH UNIT (B. HUMAN SETTLEMENT DEVELOPMENT)

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Accelerate the provision of improved environmental sanitation facilities	Provide modern toilet and sanitary facilities in all basic schools	Sustainable Rural Water and Sanitation programme	Construction of 8 no. public latrines	Konkonpare, Bigu, Duong, Samatigu, Dambaali, Mwindali & Sabiere,	Number of latrines constructed	√	√	√	-	250000	RWSP	DPCT	DWD,DA
SUB-TOTAL										250000			
Accelerate the provision of improved environmental sanitation	Scale up the CLTS for the promotion of household sanitation.	Community Led Total Sanitation programme	Carry out Community Led Total Sanitation programme	30 locations	ODF achieved	√	√	√	√	25000	UNICEF	DWST	DEHU

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
facilities													
SUB-TOTAL										25000			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: ENVIRONMENTAL HEALTH UNIT (B. HUMAN SETTLEMENT DEVELOPMENT)

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Accelerate the provision of improved environmental sanitation facilities	Promotion hygiene and sanitation education	Hygiene and sanitation promotion	Carry out health education and provide health talks	8 Selected schools	Education done	√	√	√	-	500	DACF	DEHU	DA
			Conduct inspection in all food and drinking premises monthly	All drinking and eating premises	Inspection report available	√	√	√	-	200	DACF	DEHU	DA
			Conduct house to house inspection.	10 selected houses	report available	√	√	√	-	100	DACF	DEHU	DA
			Procurement of sanitary tools	-	Items Procured	√	√	√	-	2000	DACF	DEHU	DA
			Hold 4 quarterly meetings	District Office	Minutes available	√	-	-	-	1000	DACF	DEHU	DA
			Conduct medical Screening for all food vendors	Nadowli	Medical report available	√	-	-	-	500	DACF	DEHU	DHMT
			Construction of slaughter house	Kaleo	House constructed	-	-	√	-	30000	DACF	DWD	DEHU
			Construction of an abatoir	Kaleo	Abatoir constructed	-	-	√	-	35000	DACF	DWD	DEHU
SUB-TOTAL										693000			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: ENVIRONMENTAL HEALTH UNIT (B. HUMAN SETTLEMENT DEVELOPMENT)

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Accelerate the provision of improved environmental sanitation facilities	Ensure the development and implementation of health and hygiene education as a component of all water and sanitation programme	Sustainable Rural Water and Sanitation programme	Provision of consultancy services for community mobilization, sanitation in point sources.	25 selected locations	Reports available	√	√	√	√	150000	SRWSP	DWST	DEHU
			Promotion of hygiene and sanitation consultancy services	Sankana	Reports available	√	√	√	√	100000	SRWSP	DWST	DEHU
SUB-TOTAL										965000			

THEMATIC AREA: HUMAN RESOURCE DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

B. NAME OF DEPARTMENT: EDUCATION

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Increase inclusive and equitable access to, and participation in education at all levels	Embark on expansion of existing schools and create new ones where they don't exist.	School infrastructure development project	Construct 5No. new KG blocks	Vogoni , Chaangu, Konne, Samatigu, Nator-Douri,	2no. KGs constructed	√	√	√	√	250000	Getfund	GES	DA
			2no. Construction of 2no.6-unit classroom blocks	Pennetobo & Queen of peace	2no. blocks constructed	√	√	√	√	400000	Getfund	GES	DA
			2no. Construction of 2no.3-unit classroom blocks	Naro & Sampina	2no. blocks constructed	√	√	√	√	400000	Getfund	GES	DA
			Construction of a store room for the district education office	Nadowli ,	Store room constructed	-	√	√	√	250000	DACF	DWD	DA
	To improve physical facilities/conditions of schools	School infrastructure rehabilitation programme	Renovation of 2no. Teachers quarters	Yizzire & Kalsegra	Quarters renovated	√	√	√	√	25000	DACF	GES	DA
Promote the teaching and learning of science, mathematics and technology at all levels	Expand the MASTESS and use it to attract majority of students into science and science-	Mathematics, Science and Technology Scholarships Scheme	Organize STME workshops and competitions for JHS and SHS.	Nadowli	Number of students under the scheme.	√	√	√	√	15000	GoG	GES	DA
			Organize INSET in the core subjects for Basic School teachers	All Basic schools	Report produced	√	√	√	√	150,000	GOG	GES	MOE, GES, D/A, GPEG

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
	biased courses		Construction of a science laboratory	Queen of Peace	Laboratory constructed	-	-	√	-	300000	Getfund	GES	D/A
Improve management of education service delivery	To improve teacher competence through staff training and development	Capacity building programme for circuit supervisors	Organize orientation for newly trained teachers and pupil teachers	Nadowli	Report produced	-	-	-	√	8000	GOG	GES	MOE, GES, D/A, GPEG
			Organize capacity building programmes	All circuit supervisors.	Number of circuit supervisors trained	-	-	-	√	8000	GOG	GES	MOE, GES, D/A, GPEG
			Hold quarterly DEOC meetings	Nadowli	Number of meetings held	√	√	√	√	3000	DACF	DA	MOE, GES, D/A, GPEG
		Logistical support for M&E	Provide logistical support for circuit Supervisors monitoring	Nadowli	Logistics provided	√	√	√	√	24000	GOG	GES	MOE, GES, D/A, GPEG
Improve quality of teaching and learning	To attract, recruit and retain qualified teachers in the district.	Teachers' endorsement scheme.	Annual meetings with teacher trainees	Tumu & Wa Training Colleges	Report produced	-	√	√	√	3000	DACF	DA	GES, D/A, TED
		Best teacher award scheme	Organize annual award schemes for teachers	Nadowli	Awards given	√	-	-	-	150000	MoE	GES	DA
		Extra curriculum activities	Support 6th March celebration district wide.	Nadowli	Funds released	-	√	√	√	7000	DACF	DA	GES
			Provision for my first day at school	Nadowli	Day celebrated	-	√	√	-	3000	DACF	DA	GES

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve upon adolescent reproductive health	To promote adolescent reproductive health education in schools	Adolescent reproductive health	Orientate 50 school health teachers on ASRH	selected schools	Reports generated	-	√	√	√	6000	UNFPA	DA	GES
			Organize SHS inter school quiz competitions on ASRH	Nadowi	Reports generated	-	√	√	√	7000	UNFPA	DA	GES
Improve upon adolescent reproductive health	To promote adolescent reproductive health education in schools	UNFPA Adolescent reproductive health	Orientate YF clubs on value based life skills	Selected communities	Reports available	-	√	√	√	4000	UNFPA	DA	GES
			Organize dramas in schools on ASRH	Selected schools	Reports available	-	√	√	√	3000	UNFPA	DA	GES
Improve the delivery of GSFP	To promote produces of local farmers	Ghana School feeding programme	Provision for Ghana School feeding Programme.	Dist.-Wide	Funds released	√	√	√	√	1137435	GoG	LGI	DA, GES
SUB-TOTAL										965000			

THEMATIC AREA: HUMAN RESOURCE DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

NAME OF DEPARTMENT: HEALTH

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
To reduce the prevalence of stunting to less than 10%	Enhance access to adequate nutrition and related services	Supplementary feeding programme	Continue with the implementation of Food supplementation programme	Sub-district level	Number of beneficiaries under the programme	√	√	√	√	20000	WFP	DHMT	DoFA
		Improve WASH programme	Carry out sensitization on good nutritional	Sub-district level	Number of programme undertaken	√	√	√	√	5000	WFP	DHMT	DoFA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			practices.										
Bridge the equity gaps in geographical access to health services	Strengthen health systems as the bed-rock of primary health care strategy	Incentive package.	Motivational Package for Doctors	-	Package released	√	√	√	√	5000	DACF	DHMT	DA
		Homecoming promotion for doctors and specialists	Carry out outreach services	All Sub-District	Number of outreach services carried out	√	√	√	√	5000	DACF	DHMT	DA
Bridge the equity gaps in geographical access to health services	Strengthen health systems as the bed-rock of primary health care strategy	NID/CSM and other vaccination exercises.	Support to carry-out regular immunizations against early childhood diseases	District-Wide	Support provided	√	√	√	√	3000	GoG	DHMT	DA, UNICEF
		Infrastructure development	Construction of theater	Nadowli Hospital	Theater completed	√	√	-	-	150000	DACF	DHMT	DA
			Construction of fence wall	Nadowli Hospital	Wall Constructed	√	√	√	√	150000	DACF	DHMT	DA
			Construction of doctor's bungalow	Nadowli	Bungalow Constructed	-	√	√	√	120000	DACF	DHMT	DA
			Construction of nurses quarter	Kpatiyiri	Quarters constructed	√	√	√	√	60000	DACF	DHMT	DA
			Construction of poly-clinic	Tangasia	Poly-clinic constructed	√	√	√	√	300000	GoG	DHMT	DA
		Rehabilitation of health infrastructure	Rehabilitation of clinic	Kpatiyiri	Clinic rehabilitated	√	√	√	√	15000	DACF	DHMT	DA
CHPS implementation	Construction of comm. Health Planning Services.	Dah	CHPS Constructed	√	√	√	√	100000	DDF	DHMT	DA.		

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			Construction of CHPS Compound	Jang-Guase	CHPS Constructed	√	√	√	√	98649	DACF	DHMT	DA, MP
To reduce neonatal and infant mortality	Strengthen KMC in all facilities	KMC programme	Revamp KMC in district hospital	Nadowli	KMC revamp	√	√	√	√	20000	GoG	DHMT	DA and others
Improve efficiency in governance and management of the health system	To promote capacity building trainings for all health staff.	CHNs training programme	Support the training of 20 no. CHNs	District wide	CHN training supported	√	√	√	√	15,000	DACF	DA	GHS
To achieve 85% of skilled delivery by 2018	To BeMONC to all sub-districts.	BeMONC programme	Strengthening of referral system	All sub-districts		√	√	√	√	4000	DACF	DHMT	DA
			Support communities to procure tri-cycles	All sub-district		√	√	√	√	4000	DACF	DHMT	DA
			Train 30 health professional on EmONC	Nadowli	Report available	√					7000	UNFPA	DHMT
		Incentive package	Motivational Package for midwives	District-wide	Package released	√	√	√	√	4000	DACF	DHMT	DA
	Increase the provision of EmONC services	EmONC programme	Build mothers hostels/nest	Nadowli Hospital		√	√	√	√	4000	DACF	DHMT	DA
			Dialogue with stakeholders on the need for health facility delivery	Selected communities	Reports available	√	√	√	√	9000	UNFPA	DHMT	DA & others
			Organize pregnancy classes to sensitize women	Selected communities	Pregnant women sensitized	√	√	√	√	6000	UNFPA	DA/DHMT	

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			on pregnancy and recognition of danger signs during labour.										
			Sensitisation on early ANC registration and health facility delivery	Selected communities	Reports available	√	√	√	√	15000	UNFPA	DHMT	DA & others
			Organize durbars on maternal and child health issues	Selected communities	Report available	√	√	√	√	5000	UNFPA	DHMT	DA & others
Increase FP acceptor rate to 70%	Scale-up and improve the quality of FP service by collaborating with all stakeholders including men.	FP service programme	Carry out sensitization on FP services	All sub-districts	FP acceptor rate	√	√	√	√	5000	UNFPA	DHMT	DA & others
Increase male involvement to 60%			Sensitise and solicit for men support in the provision of FP services	All sub-districts	Number of men who accessed FP services	√	√	√	√	5000	UNFPA	DHMT	DA & others
Achieve 100% FP commodity availability			Procure and distribute FP commodities		% change in FP commodity available	√	√	√	√	5000	UNFPA	DHMT	DA & others
To reduce the spread of HIV /AIDS from 11% of screened blood sample to 9 % by 2013	Intensify behavioural change strategies especially for high risk groups for HIV & AIDS and TB	HIV/AIDS control programme	Carry out 5 sensitization visits to SHS/Vocational on HIV/AIDS and other STDs	District Wide	visits carried out	√	√	√	√	3750	GAC	GHS	DA
			Educate communities to adopt and use modern	All sub-districts	40 communities educated	√	√	√	√	12500	GAC	GHS /DA	DA/WVI /UNFPA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			contraceptives to prevent HIV/AIDS.										
			Educate 11 JHS and 16 Primary schools on the mode of transmission and prevention of HIV/AIDS	District Wide	Primary schools educated	√	√	√	√	7500	GAC	GHS /DA	DA/WVI /UNFPA
	Scale-up and improve the quality of elimination of mother-to-child transmission	eMTCT of HIV services	Carry out testing and counseling of pregnant women	Nadowli	Number of preg. Women tested	√	√	√	√	15000	DACF	DA	GHS
SUB-TOTAL										905800			

THEMATIC AREA: HUMAN RESOURCE DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

NAME OF DEPARTMENT: SOCIAL WELFARE AND COMMUNITY DEVELOPMENT

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Enhance funding and cost-effectiveness in social protection delivery	Provide adequate resources for implementation, M&E of social policy	LEAP programme	Quarterly disbursement of LEAP Funds.	Beneficiaries communities	Fund disbursed	√	√	√	√	400	GoG	DSW	DA
			Monitor and evaluate the implementation of LEAP	LEAP beneficiaries	Reports available	√	√	√	√	1000	GoG	DSW	DA
		Disability Fund	Disbursement of disability funds	District-wide	Funds released	√	√	√	√	1000	DACF	DSW	Committee
			Train disability fund beneficiaries on financial management	All beneficiaries	Reports available	√	√	√	√	1000	GoG	DSW	Committee
			Organise quarterly NGO's/ CBO's meetings	District-wide	Reports generated	√	√	√	√	4000	NGOS	DSW	DA
Protect children against violence, abuse and exploitation	Establish a well-resourced continuum of care services	Child Support services	Sensitize communities on child rights issues.	Selected communities	Reports available	√	√	√	√	8000	UNFPA	DSW	DA
			Organize campaigns on the effect of harmful cultural practices on the child-health	Selected communities	Campaigns	√	√	√	√	8000	UNFPA	DSW	DA
Enhance cost-effectiveness in social protection	Improve targeting of existing social protection	LIPW under GSOP programme.	Sensitization on GSOP conditionalities	Kahaa, Vugoni and Zupri	Report submitted	√	√	√	√	5,000.00	GSOP	CD	DA
			Mobilizing communities for	Kahaa, Vugoni and	Report submitted	√	√	√	√	5,000.00	GSOP	CD	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
delivery	programmes		GSOP Implementation	Zupri									
			Sensitize communities on the need and how to initiate self help projects	District -wide	Sensitization done	√	√	√	√	8,000.00	DACF	CD	DA
SUB-TOTAL										13900			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: CENTRAL ADMINISTRATION

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Ensure effective implementation of the decentralisation on policy and programmes	Implement the National Decentralization Action Plan	Decentralisation on policy implementation	Organise quarterly General Assembly meetings	Nadowli	Minutes produced	√	√	√	√	12000	DACF	DCD	Heads of dept, NGOs
			Organise. Assembly's committees meetings	Nadowli	Minutes produced	√	√	√	√	8000	DACF	DCD	Heads of dept, NGOs
			Organise quarterly heads of departments meetings	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DCD	Heads of dept, NGOs
			Provision for publication	-	Publications carried	√	√	√	√	20000	DACF	DCD	Heads of dept
			Procurement of stationery.	-	Stationery procured	√	√	√	√	20000	DACF	DA	Heads of dept
			Provision for the payment of utilities services	-	Utilities paid	√	√	√	√	20000	DACF	DA	Heads of dept

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
		Logical support programme	Servicing of 5No. vehicles	-	Vehicles serviced	√	√	√	√	20000	DACF	DCD	Heads of dept
			Protocol	-	Funds released	√	√	√	√	20000	DACF	DCD	Heads of dept
			Maintenance of 5No. vehicles	-	Vehicles maintained	√	√	√	√	25000	DACF	DCD	Heads of dept
			Procurement of vehicle tyres	-	Tyres procured	√	√	√	√	20000	DACF	DCD	Heads of dept
			Compensation for Government lands	Nadowli	Land lords compensated	√	√	√	√	50000	DACF	DCD	Heads of dept
Promote an effective enabling environment for good corporate governance	Promote human rights, social responsibility and environmental sustainability among corporate entities.	Corporate support programme	Organise annual meeting with corporate entities	Nadowli	Minutes produced	√	√	√	√	2000	IGF	DCD	Heads of dept
			Preparation of proposals to corporate entities	-	Proposals prepared	√	√	√	√	2000	IGF	DCD	DA
SUB-TOTAL										239000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: DEVELOPMENT PLANNING UNIT

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Integrate district level planning through participatory process at all levels	Deepen the integration and institutionalization of district level planning	Decentralisation policy implementation	Support for DPCU /RPCU engagements.	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DPO	DPCU
			Organise quarterly DPCU meetings	Nadowli	Minutes produced	√	√	√	√	10000	DACF	DPO	Heads of dept, NGOs
			Organise 2014 APR meeting	Nadowli	Report produced	√	-	-	-	5000	DACF	DPO	DA, Heads of dept, NGOs
			Organise 2015 Mid-year Performance Review meeting.	Nadowli	Report produced	-	-	√	-	4000	DACF	DPO	DA, Heads of dept, NGOs
			Organise 4No. quarterly DPSC meetings	Nadowli	Minutes produced	√	√	√	√	15000	DACF	DCD	Heads of dept, NGOs
		DMTDP preparation	Review and preparation of 2016 Annual Action Plan	-	Plan prepared	√	√	√	√	1000	IFG	DCD	Heads of dept, NGOs
		Completion of 2014-2017 DMTDP	-	Plan submitted	√	√	√	√	2000	IFG	DCD	Heads of dept, NGOs	
		Procurement of vehicle tyres	-	Tyres procured	√	√	√	√	2000	DACF	DCD	DA	
Enhance efficiency and effectiveness of the M&E system	Review and strengthen the national M&E institutional arrangements	M&E programme	Organise quarterly M&E meetings	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DPO	DPCU
			Carry out monitoring and site meetings at sites	District-Wide	Reports available	√	√	√	√	5000	DDF	DPO	DPCU

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
SUB-TOTAL										54000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: INTERNAL AUDIT UNIT

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
To improve public expenditure and management	To increase accountability and probity in the district	Internal Audit processes.	Quarterly Aric Meeting	Nadowli	Minutes available	√	√	√	√	900	DACF	IAU	Administration/ARIC
			Monitoring of Water Boards	Nadowli	Reports available	√	√	√	√	1000	DACF	IAU	DWST
			Monitoring of Area Councils revenue	Nadowli	Audit Reports available	√	√	√	√	1300	DACF	IAU	DA
			F & A Sub-Committee meeting	Nadowli	Minutes available	√	√	√	√	1200	DACF	IAU	DA
			Monitoring of Assets	Nadowli	Reports, Available	√	√	√	√	700	DACF	IAU	DA
SUB-TOTAL										5100			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: BUDGETING AND RATING UNIT

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Integrate district level budgeting through participatory	Deepen the integration and institutionalization of	Decentralisation policy implementation	Quarterly Budget Committee meetings.	Nadowli	Minutes produced	√	√	√	√	2240	IGF	DBU	Committee members
			Preparation of 2016 composite	Nadowli	2016 budget	-	-	√	√	4000	DACF	DBU	Committee members

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
process at all levels	district level budgeting		budget.		Completed.								
			Preparation of 2016 fee-fixing resolution.	Nadowli	Fee-fixing resolution produced.	-	-	√	-	1500	IGF	DBU	Area councils,
			Monitoring and evaluation of Revenue mobilization	Nadowli	Reports produced.	√	√	√	√	6400	IFG	DBU	Revenue team, Area council
			Revenue data collection and analysis.	Nadowli	Revenue database updated.	-	√	-	-	2500	IFG	DBU	Local Government inspector.
			Revenue Campaign	Nadowli	Report available	√	-	-	-	2000	IFG	DBU	Information Service, A/C
SUB-TOTAL									18640				

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: HUMAN RESOURCE UNIT

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Ensure effective and efficient Human resource management	Motivate and Invest in the human resource of the district	Staff motivation programme	Best worker awards night	Nadowli	Report available	√	√	√	√	10000	IGF	DCD	DA
		Conduct annual staff Appraisal	Carry out annual Appraisal of staff	Nadowli	Report available	√	√	√	√	1000	IGF	DCD	DA
SUB-TOTAL										11000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: PROCUREMENT UNIT

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
To promote the implementation of the public procurement act; act 633.	To strengthening the procurement unit to implement act 633.	Procurement of goods and services	Monthly Procurement Committee meetings	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DPO	DPCU
			Organising of quarterly meetings to update procurement plans	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DPO	DPCU
			Fuel for running procurement proceedings	Nadowli	Minutes produced	√	√	√	√	10000	DACF	DPO	Heads of dept, NGOs
SUB-TOTAL									11000				

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: INFORMATION SERVICE UNIT

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
to improve transparency and access to public information	To increase the media, civil society and general public access to development information.	GBC community radio project. Information services	Provision for radio announcements			√	√	√	√	90000	Donor	DIS	DA
			Allocation of fuel for public announcements	District-wide	Fuel released	√	√	√	√	5000	DACF	DIS	DA
			Fuel for the organisation of fora	District-wide	Fuel released	√	√	√	√	5000	DACF	DIS	DA

			Procurement of batteries for public functions	-	Batteries procured	√	√	√	√	500	DACF	DIS	DA
SUB-TOTAL										95500			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: DISTRICT GENDER DESK

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Promote gender equity in political, social and economic development systems and outcomes	Safeguard the security, safety and protection of the rights of women and children	Women empowerment programme.	Organise quarterly meetings for the women and children's sub-committee.	Nadowli	Minutes Produced	√	√	√	√	3000	DACF	GDO	SWD
			Organize community durbars on harmful effects of domestic violence and early marriage on adolescents RH .	6 selected communities	Durbars organised	√	√	√	√	5000	UNFPA	GDO/DA	
	Target the attainment of gender balance on DA system	Women in politics programme	Organise capacity building programmes for newly elected and appointed Assembly women	District-wide	Report produced	√	√	√	√	3000	DACF	GDO	
SUB-TOTAL										11000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: POLICE SERVICE

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve internal security for protection of life and property	Increase district capacity to ensure safety of life and property.	Peace programme	Construction of 1no. Police Quarters	Sampina	Quarters Constructed	√	√	√	√	80000	DDF	DWD	DA
			Construction of police office annex	Nadowli	Office constructed	√	√	√	√	45000	DACF	DWD	DA
SUB-TOTAL										125000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: NATIONAL CENTRE FOR CIVIC EDUCATION

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve transparency and access to public information	Promote public interest in performance monitoring reports of public institutions including MMDAs	Development communication	Dissemination of annual reports	All area council	Reports available	√	-	-	-	3000	DACF	NCCE	ISD, DA
			Maintenance of motorbikes	Nadowli	Motorbikes maintained	√	√	√	-	2000	GOG	NCCE,	DA
			Provision of fuel	Nadowli	Fuel provided	√	√	√	√	3000	DACF	NCCE,	DACF/ ISD
			Procurement of office logistics	Nadowli	Logistics provided	√	√	√	√	1500	GOG	NCCE,	DA
			Capacity building workshop for staff on	Nadowli	Capacities of staff built	√	-	-	-	5000	GOG	NCCE,	DA,ISD

			community entering										
Promote social accountability in the public policy cycle	Expand communication platforms	Social auditing programme	Conduction Social Auditing	7 Selected communities	Reports available	-	√	-	-	5000	GOG	NCCE,	ISD, DA.
SUB-TOTAL										125000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: COMMISSION FOR HUMAN RIGHTS AND ADMINISTRATIVE JUSTICE

2015 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Promote transparency and accountability	To increase collaboration to fight corruption	Anti-corruption programme	Workshop on corruption for all heads of dept in the district sensitize on corruption	Nadowli	Report Available	√	√	√	√	500	GOG	CHRAJ	NCCE
Improve access to affordable and timely justice	Provide infrastructure to enhance access to justice.	Rule of law and access to justice	Construction of circuit court	Nadowli	Circuit court constructed	√	√	√	√	150000	DDF	DA	CHRAJ
			Construction of Magistrate bungalow	Nadowli	Bungalow constructed	√	√	√	√	80000	DDF	DA	CHRAJ
Improve access to affordable and timely justice	Increase the number and improve quality of court infrastructure		Police stations inspection	Nadowli and Kaleo	Stations Inspected	√	√	√	√	600	GoG	CHRAJ	GPS
			Organise sensitization fora on harmful cultural practices.	20.communities	Report produced	√	√	√	√	500	Donor	CHRAJ	DSW, GDO, WVI
Protect children from direct and	Protect children against	Establish a well-resourced continuum of	Visit to Human rights clubs in Senior High	Nadowli, Kaleo, Takpo	Report Produced	√	√	√	√	200	DACF	CHRAJ	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
indirect physical and emotional harm	violence, abuse and exploitation	care services	Schools.										
			Sensitise 20 junior High Schools pupil on child rights related	20 Schools	Report Produced	√	√	√	√	200	Donor	CHRAJ	DSW ,GDO, WVI
SUB-TOTAL									125000				

2016 ANNUAL ACTION PLAN

THEMATIC AREA: ENSURING AND SUSTAINING MACRO ECONOMIC STABILITY

NAME OF DEPARTMENT: DISTRICT FINANCE DEPARTMENT

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve fiscal revenue mobilization and management	Eliminate revenue collection leakages	Revenue Task force programme	Purchase of stickers for revenue mobilization.	Nadowli	Ticket supplied	√	√	√	√	4000	IGF	FD	DA. Local Govt Inspector.
			Procurement of value books	Nadowli	Receipts produced	√	√	√	√	8000	IGF	FD	Central Admin.
			Conduct property rating exercise.	20 major towns	Properties rated	-	√	-	-	2000	IGF	FD	Central Admin.
			Quarterly visits to all area councils.	All area councils	Minutes produced	√	√	√	√	3000	IGF	DFO	Local Govt Inspector
	Strengthen revenue institutions and administration	Revenue mobilisation programme	Maintenance of Area councils motor bikes	All Area councils	Motor bikes maintained	-	√	-	-	1000	IGF	DFO	Local Govt Inspector
			Maintenance of revenue car	-	Car maintained	√	-	-	-	5000	IFG	DFD	LGI. DBO
			Organise pay-your tax campaigns	All Area Councils.	Number of area councils visited	√	√	√	√	1500	IGF	FD	Central Admin.
SUB-TOTAL									24500				

THEMATIC AREA: ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR

NAME OF DEPARTMENT: BUSINESS ADVISORY CENTRE

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve private sector productivity and competitiveness domestically & globally	Invest in human resources with relevant modern skills and competences	Development of MSMEs programme	Counterpart fund for the Business advisory centre	District-wide	Funds released	√	√	√	√	9600	DACF	DA	BAC
			Quality improvement in Batik, Tie and dye	Selected participants	Report available	√	√	√	√	2500	IFAD	BAC	Private sector
			Training in group dynamics	Selected participants	Report available	√	√	√	√	2500	IFAD	BAC	Private sector
			Business counseling	Selected beneficiaries	Report available	√	√	√	√	2500	IFAD	BAC	Private sector
			Intermediate training in entrepreneurship	Selected beneficiaries	Report available	-	√	-	√	4000.00	IFAD	BAC	DA
			Matching grand fund	Nadowli	Funds released	√	√	√	√	8000	IFAD	BAC	Matching grand fund
			Counterpart fund for the Rural Technology Facility	District-wide	Funds released	√	√	√	√	11000	DACF	DA	DA
Expand opportunities for job creation	Support the creation of business opportunities	Skilled development programme	NVTI certification	30 participants	Certificates provided	√	√	√	√	1500	AFDB	BAC	Private sector
			Measurements and marking out			√	√	√	√	2500	AFDB	BAC	Private sector
Accelerate technology-based industrialization	Promote technology transfer to drive industrial transformation.	Rural Technology Facility programme	Technology Improvement in welding and fabrication	Selected beneficiaries	Technology improved	√	√	√	√	2500	AFDB	BAC	Private sector

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Mobilize resources from existing financial and technical sources to support MSMEs	Develop a financial institution which is more efficient and responsive to private sector needs	Community rural bank project.	Facilitate the establishment of a community rural bank.	Nadowli	Bank established	√	√	√	√	20000	DACF	Committee members	DA, Chiefs & Com leaders
Expand Market Infrastructure	Promote development of market infrastructure	Trade promotion.	Construction of 4no. market sheds	Sankana	No. of sheds constructed	√	√	√	√	50000	DACF	DWD	DA
			Construction of 4no. market sheds	Jang		√	√	√	√	50000	DACF	DWD	DA
			Construction of 4no. market sheds	Takpo		√	√	√	√	50000	GoG	DWD	DA
SUB-TOTAL										140800			

THEMATIC AREA: ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR

NAME OF DEPARTMENT: GHANA YOUTH EMPLOYMENT AND ENTREPRENEURIAL DEVELOPMENT AGENCY (GYEEDA)

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Expand opportunities for job creation	To open up businesses for the youth	CETA programme	Implement the CETA module (250)	District wide	Reports available	√	√	√	√	300000	GOG	GYEEDA	DA
		HEW programme	Implement the HEW Module (150)	District wide	Reports available	√	√	√	√	270500	GOG	GYEEDA	DA
		CPA programme	Implement the CPA Module (20)	District wide	Reports available	√	√	√	√	28800	GOG	GYEEDA	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
	Support the creation of business opportunities	Private sector development	Training of 200 seamstresses	District wide	Reports provided	√	√	√	√	70000	GOG	GYEEDA	DA
			Training of 50 auto mechanics	District wide	Reports provided	√	√	√	√	20000	GOG	GYEEDA	DA
			Training of 50 tri-cyclists	District wide	Reports provided	√	√	√	√	20000	GOG	GYEEDA	DA
Expand opportunities for job creation	Support the creation of business opportunities	Private sector development	Training of 100 hairdressers	District wide	Reports provided	√	√	√	√	35,000	GOG	GYEEDA	DA
			Provide 200 saw machines to trainees	District wide	Items provided	√	√	√	√	40000	GOG	GYEEDA	DA
			Provide 50 set of auto mechanic tools to trainees	District wide	Items provided	√	√	√	√	15000	GOG	GYEEDA	DA
			Provide 100 Set hairdressing equipments each to trainees	District wide	Items provided	√	√	√	√	59000	GOG	GYEEDA	DA
			Procure 50 tri-cycles to trainees on hire purchase	District wide	Items provided	√	√	√	√	222000	GOG	GYEEDA	DA
			Monitoring and evaluation	District wide	Reports available	√	√	√	√	10000	GOG	GYEEDA	DA
SUB-TOTAL										471000			

THEMATIC AREA: ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR

NAME OF DEPARTMENT: CENTRE FOR NATIONAL CULTURE

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Intensify the promotion of domestic tourism	Engage the local media and other stakeholders in the promotion of domestic tourism	Tourism promotion	Organisation Easter picnic at tourist sites	Vogoni	Picnic held.	√	√	√	√	2000	DACF	CNC	BAC, DA
Develop a competitive creative arts industry	Strengthen and support our cultural heritage.	Festival Support programme	Provide financial support for the celebration of three major festivals in the district.	Gibeti, Wila & Aogo festivals.	Number of festivals supported	√	√	√	√	10000	DACF	CNC	DA
SUB-TOTAL										12000			

THEMATIC AREA: ACCELERATED AGRICULTURE MODERNIZATION AND SUSTAINABLE NATURAL RESOURCE

NAME OF DEPARTMENT: DEPARTMENT OF FOOD AND AGRICULTURE

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve agriculture productivity	Increase access to farm inputs	Fertilizer subsidy programme	Supply of farms inputs to farmers	District Wide	Celebration organized	√	√	√	√	100000	GoG	DOFA	DA
		Agricultural Inputs	Promote linkages between farmers	District wide	Farmers linked	√	√	√	√	5000.00	GOG	DOFA	Partners/NGOs

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 ^R D	4 TH	Amount	Source	Lead	Collaborating
		subsidy programme	and inputs and service providers										
		Crop demonstration	Establish crops demonstrations	8 AEAs	demonstrations established	√	√	√	√	2,000	GoG	DADU	
		Donor support for improved productivity of farmers	Increasing fertilizer and seed subsidies /Block farms	-	Support provided	√	√	√	√	1200	GoG	DADU/NGOs	
	Celebrate farmers achievements	National farmers day	DA's support for the celebration of farmers day	District Wide	Celebration organized	√	√	√	√	4000	GoG	DOFA	
	Make farming as an attractive business	Agriculture promotion programme	Sensitisation of youth the benefits of agriculture	District	Youth sensitised	√	√	√	√	1000.00	GoG	DOFA	GYEEDA
			Facilitate credit support to the youth	District wide	Credit accessed	√	√	√	√	12000	GoG	DOFA	Partners/NGOs
Improve post-production management	Develop effective post-harvest management storage facilities.	Post-harvest management Project.	Completion of ware house construction	Sombo	House constructed	√	√	√	√	200000	IFAD/AFDB	DOFA	DA
			AEAs conduct farm and home visits	District Wide	Home visit conducted	√	√	√	√	15100	GoG	DOFA	DA
Promote the development of selected cash crops	Increase farmers capacity to add value in the processing of shea nuts and	Crops development for food security, exports and industry	Training on designing and packaging of local products	Nadowli	Report produced	√	√	√	√	10000	Donor	DOFA	BAC
				District wide	On farm demo Trials established	-	√	-	-	5000.00	GOG	DOFA	Partners/NGOs

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 ^R D	4 TH	Amount	Source	Lead	Collaborating
	dawadawa												
Increase access to extension services	Improve allocation of resources for extension service delivery	DOFA extension service programme	Increase access to general extension services (Recruit staff)	District wide	Additional staff recruited	-	-	√	√	3000.00	DACF	DOFA	DA
			DOFA administrative expenses	DOFA	Expenses paid	√	√	√	√	10000	GoG	DOFA	DA
Promote irrigation development	Rehabilitate viable existing irrigation infrastructure	GSOP project	Rehabilitation of dugout	Kandomwine	Dugout completed	√	√	-	-	80000	GSOP	DA	DOFA,GIDA
			Rehabilitation of dugout	Doung	Dugout completed	√	√	-	-	80000	GSOP	DA	DOFA,GIDA
		Black Volta Irrigation project	Support farmer with inputs to under dry season farming	Two communities	Number of farmers supported	√	√	√	√	2000	GoG	DOFA	DA
			Support and train farmers in dry season vegetable production	District wide	Farmers trained	√	√	√	√	12000	GOG	DOFA	Partners/NGOs
			Train small holder producers in entrepreneurship and business management	District wide	Capacities in entrepreneurship built	√	√	√	√	6000.00	GOG	DOFA	BAC/DoC
			Train DOFA and farmers in irrigation farming/management	Irrigation sites	Report available	√	√	√	√	5000	GOG	DOFA	BAC/DoC

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 ^R D	4 TH	Amount	Source	Lead	Collaborating
Promote livestock and poultry development for food security and income generation	Intensify disease control and surveillance especially for zoonotic and scheduled diseases	Livestock development project	Organise veterinary clinics and treatment of livestock's	District Wide	Number of cattle treated	√	√	√	√	1000	GoG	DOFA	DA
	Support the production of Guinea fowls	Guinea fowls development project	Support men and women in enhanced guinea fowls production	Sombo, Chaang, Naea fowlstor, Tangasia	Support provided	√	√	√	√	15000	SADA	MOFA	DA
Enhance fish production and productivity	Strengthen monitoring controls and surveillance systems.	Fisheries livelihood enhancement projects	Conduct fisheries health extension and disease surveillance.	District Wide	Surveillance conducted	√	√	√	√	2200	GoG	DOFA	DA
Promote sustainable extraction and use of mineral resources	Strengthen compliance and enforcement of relevant regulations and guidelines on environmental impact of small scale mining	IBIS/STAR Gh Northern Mining project	Step up a conflict resolution committee to develop mechanisms for responding to early warning signals	Nadowli	Report produced	√	√	√	√	8000	Donor	DA	IBIS, AZUMAH
			Hold quarterly mineral sub-committee meeting.	Nadowli	Report produced	√	√	√	√	1500	DACF	DA	AZUMAH
Ensure sustainable	Vigorously pursue	Climate change	Construction of fire belt around	Vogoni	Fire belt constructed	√	√	√	√	5000	GSOP	DOFA	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 ^R D	4 TH	Amount	Source	Lead	Collaborating
management of natural resources	reclamation and afforestation in degraded areas	programme under GSOP	forest reserve	Zupri	Fire belt constructed	√	√	√	√	5000	GSOP	DOFA	DA
Strengthen institutional and regulatory frameworks for sustainable natural resource management	Intensify capacity building in the application of the SEA in the planning process	Climate change programme under GSOP	Training of climate change programme supervisors.	-	Number of supervisors trained	√	√	√	√	5000	GSOP	DOFA	DA
Reverse forest and land degradation	Intensify implementation of national forest plantation development programme	Climate change programme under GSOP	Nursing of tree seedlings	Vogoni	Seedlings distributed	√	√	√	√	15000	GSOP	DOFA	DA
			Carry out enrichment planting	Zupri	Trees planted	√	√	√	√	15000	GSOP	DOFA	DA
			Carry out enrichment planting	Vogoni	Trees planted	√	√	√	√	15000	GSOP	DOFA	DA
			Rehabilitation of 20Ha degraded communal land	Saan	Trees planted	√	√	√	√	15000	GSOP	DOFA	DA
Enhance capacity to adapt to climate change impacts	Promote active involvement of stakeholders in the development of natural resource management	Labour Intensive Public works climate change programme under GSOP.	Targeting for LIPW implementation	Vogoni, Zupri and Kandomwine	No. of people targeted	√	√	√	√	15000	GSOP	DOFA	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
SUB-TOTAL										35600			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT
NAME OF DEPARTMENT: DISTRICT WORKS DEPARTMENT(A. INFRASTRUCTURE DEVELOPMENT)
2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Establish the district as a transportation hub in Ghana	Improve existing road infrastructure	Access roan Rehabilitation project	Rehabilitation of 4.6km feeder road	Zambosu-Chaang,	Road rehabilitated	√	√	√	√	300000	GSOP	DWD	DA
			Rehabilitation of 4km feeder road	Goziiri Yiziirie/ Takpo	Road rehabilitated	√	√	√	√	350000	GSOP	DWD	DA
			Rehabilitation of 4km feeder road	Takpo-Niiri	Road rehabilitated	√	√	√	√	350000	GSOP	DWD	DA
			Rehabilitation of 5km feeder road	Gabile to Yaali	Road rehabilitated	√	√	√	√	400000	GSOP	DWD	DA
			Rehabilitation of 3km feeder road	Sombo-Kuuri - kpaala,	Road rehabilitated	√	√	√	√	300000	GSOP	DWD	DA
	Improve transport services	Lorry park project	C onstruction of Mini lorry Park	Kaleo	Park constructed	√	√	√	-	30000	DACF	DWD	DA
Provide adequate, reliable and	Increase access to energy by the poor and	Rural electrification programme	Extend electricity	Selected communities	Electricity extended	√	√	√	√	900000	GoG	DWD	DA, VRA
			Maintenance of streets lights	District-wide	Lights maintained	√	-	-	-	100000	DACF	DWD	DA, VRA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
affordable energy to meet the of the district	vulnerable		Extension of streets lights to rural village.	Nadowli	Lights maintained	√	-	-	-	30000	DACF	DWD	DA, VRA
			Supply of 1000 pieces Low tension poles	Selected locations	Poles Distributed	-	√	-	-	75000	DDF	DWD	DA, VRA
Improve and accelerate housing delivery in the rural areas	Embark on the construction of social housing units	Housing programme	Completion of Assembly Hall	Nadowli	Hall refurbished	-	-	√	-	150000	DACF	DWD	DA
			Construction of a compound house for junior staff	Nadowli	Compound completed	√	√	√	√	70000	DDF	DWD	DA, VRA
			Completion of 8 bedroom guest house	Nadowli	Quest House completed	-	-	√	√	100000	DACF	DWD	DA

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: DISTRICT WORKS DEPARTMENT(A. INFRASTRUCTURE DEVELOPMENT)

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve and accelerate housing delivery in the rural areas	Encourage the DA to use a portion of the DACF to embark on the construction of social housing units	Housing programme	Renovation and furnishing of 7no. Area Council Offices	All area councils	Renovation done	-	√	√	-	70000	DACF	DWD	DA
			Construction of youth centre	Jang	Centre constructed	-	√	√	-	80000	DDF	DWD	DA
			Construction of youth centre	Tangasia	Centre constructed	-	√	√	-	80000	DDF	DWD	DA
SUB-TOTAL										775000			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: PHYSICAL PLANNING DEPARTMENT(B. HUMAN SETTLEMENT DEVELOPMENT)

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Streamline spatial and land use planning system	Implement relevant planning models, simplified operational procedures and planning standards for land use	Town layout programme	Organise quarterly meetings for the statutory planning committee	Nadowli	Minutes produced	√	√	√	√	3000	DACF	PPD	DWD,DA
			Conduct monitoring and update planning models	20 major towns	Number of Models updated	√	√	√	√	2000	IGF	PPD	DWD,DA
			Procurement of Jackets	-	Number of permits issued	√	√	√	√	1000	IGF	PPD	DWD,DA
Strengthen the human and institutional capacities for effective land use planning and management	Strengthen the institutional capacity to manage human settlements and land use and spatial planning	Town layout programme	Procurement of 2no. motor bikes for the PPD	-	Number of bikes procured	√	√	√	√	4000	DACF	PPD	DWD,DA
SUB-TOTAL										10000			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: GHANA FIRE SERVICE

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Enhance capacity to mitigate and reduce the impact of natural disasters, risks and vulnerability	Intensify public awareness on natural disasters, risks and vulnerability	Zero tolerance to wild/bush fires	Organise a durbar in recognition of bush-burning free communities	Nadowli	Report Produced	-	-	-	√	15000	Donor	GNFS	DA
			Sanction communities breaking the bye-law.	Nadowli	Report Available	-	-	-	√	2000	Donor	GNFS	DA
			Recruit fire volunteer squads by in 5 sanctioned communities.	District-wide	Report Available	-	-	-	√	2000	Donor	GNFS	DA
			SUB-TOTAL							17000			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT
NAME OF DEPARTMENT: DISASTER PREVENTION AND MANAGEMENT DEPARTMENT

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Enhance capacity to mitigate and reduce the impact of natural disasters, risks and vulnerability	Increase capacity of NADMO to deal with the impacts of natural disasters	Strengthening institutions to fight disaster programme	Public Education on the effect of floods in our communities	District-wide	Reduction of flood in flood prone areas	-	√	√	-	2000	DACF	Nadmo, MOFA Dist. Ass.	
			Sensitized community members to plant trees to serve as wind break	District Wide	Tree plantation and creation of buffer zone	√	√	-	-	3000	GOG	Nadmo, Dist. Ass.	
	Intensify public awareness on natural disasters, risks and vulnerability	Disaster Risk Reduction and management programme	Awareness creation on food security to farmers	District Wide	The percentage change in food security level	√	√	-	-	3000	GOG	Nadmo, MOFA	
			Public education on epidemics effects in our communities	District Wide	Number of people sensitized	-	-	√	-	4500	GOG	Nadmo, Dist. Ass.	
SUB-TOTAL										19500			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: DWST (B. HUMAN SETTLEMENT DEVELOPMENT)

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Accelerate the provision of adequate, safe and affordable water	Implement measures for effective operations, maintenance and systematic upgrading of water facilities	Sustainable Rural Water and Sanitation programme	Release 5% for SRWSP implementation	District-wide	Funds released	√	√	√	-	30000	DACF	DPCT	DWD,DA
			Designing and construction of STWSS	Sankana	STWSS constructed	√	√	√	-	35000	SRWSP	DPCT	DWD,DA
			Drilling of 25no. boreholes	List Attached	Boreholes drilled	√	√	√	-	180000	SRWSP	DPCT	NKDA & DBI-DA
SUB-TOTAL										186500			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: ENVIRONMENTAL HEALTH UNIT (B. HUMAN SETTLEMENT DEVELOPMENT)

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Accelerate the provision of improved environmental sanitation facilities	Provide modern toilet and sanitary facilities in all basic schools	Sustainable Rural Water and Sanitation programme	Complete the construction of 8 no. public latrines	Konkonpare, Bigu, Duong, Samatigu, Dambaali, Mwindali & Sabiere,	Number of latrines constructed	√	√	√	-	250000	RWSP	DPCT	DWD,DA

SUB-TOTAL											250000		
Accelerate the provision of improved environmental sanitation facilities	Scale up the CLTS for the promotion of household sanitation.	Community Led Total Sanitation programme	Carry out Community Led Total Sanitation programme	30 locations	ODF achieved	√	√	√	√	25000	UNICEF	DWST	DEHU
SUB-TOTAL											25000		

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: ENVIRONMENTAL HEALTH UNIT (B. HUMAN SETTLEMENT DEVELOPMENT)

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Accelerate the provision of improved environmental sanitation facilities	Promotion hygiene and sanitation education	Hygiene and sanitation promotion	Carry out health education and provide health talks	8 Selected schools	Education done	√	√	√	-	500	DACF	DEHU	DA
			Conduct inspection in all food and drinking premises monthly	All drinking and eating premises	Inspection report available	√	√	√	-	200	DACF	DEHU	DA
			Conduct house to house inspection.	10 selected houses	report available	√	√	√	-	100	DACF	DEHU	DA
			Procurement of sanitary tools	-	Items Procured	√	√	√	-	2000	DACF	DEHU	DA
			Hold 4 quarterly meetings	District Office	Minutes available	√	-	-	-	1000	DACF	DEHU	DA
			Conduct medical Screening for all food vendors	Nadowli	Medical report available	√	-	-	-	500	DACF	DEHU	DHMT
			Construction of slaughter house	Sankana	House constructed	-	-	√	-	30000	DACF	DWD	DEHU

			Construction of an abattoir	Sankana	Abattoir constructed	-	-	√	-	35000	DACF	DWD	DEHU
SUB-TOTAL										693000			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: ENVIRONMENTAL HEALTH UNIT (B. HUMAN SETTLEMENT DEVELOPMENT)

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Accelerate the provision of improved environmental sanitation facilities	Ensure the development and implementation of health and hygiene education as a component of all water and sanitation programme	Sustainable Rural Water and Sanitation programme	Provision of consultancy services for community mobilization, sanitation in point sources.	25 selected locations	Reports available	√	√	√	√	150000	SRWSP	DWST	DEHU
			Promotion of hygiene and sanitation consultancy services	Sankana	Reports available	√	√	√	√	100000	SRWSP	DWST	DEHU
SUB-TOTAL										965000			

THEMATIC AREA: HUMAN RESOURCE DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

A. NAME OF DEPARTMENT: EDUCATION

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Increase inclusive and equitable access to, and participation in education at all levels	Embark on expansion of existing schools and create new ones where they don't exist.	School infrastructure development project	Completed the construction of 5No. new KG blocks	Vogoni , Chaangu, Konne, Samatigu, Nator-Duori,	2no. KGs constructed	√	√	√	√	250000	Getfund	GES	DA
			2no. Construction of 2no.6-unit classroom blocks	Tibani, Dacesiop & Nyugluu, ,	2no. blocks constructed	√	√	√	√	400000	Getfund	GES	DA
			2no. Construction of 2no.3-unit classroom blocks	Kankanzie & Kaahaa	2no. blocks constructed	√	√	√	√	400000	Getfund	GES	DA
			Completed the construction of a store room for the district education office	Nadowli, ,	Store room constructed	-	√	√	√	250000	DACF	DWD	DA
			Construction of 2no. hostel facilities	Takpo SHS & Saan Tec	Hostels constructed	-	√	√	√	300000	DDF	DWD	DA
	To improve physical facilities/conditions of schools	School infrastructure rehabilitation programme	Renovation of 2no. Teachers quarters	Kaleo & Takpo	Quarters renovated	√	√	√	√	25000	DACF	GES	DA
Promote the teaching and learning of science,	Expand the MASTEES and use it to attract	Mathematics, Science and Technology Scholarships	Organize STME workshops and competitions for JHS and SHS.	Nadowli	Number of students under the scheme.	√	√	√	√	15000	GoG	GES	DA

mathematics and technology at all levels	majority of students into science courses	Scheme	Organize INSET in the core subjects for Basic School teachers	All Basic schools	Report produced	√	√	√	√	150,000	GOG	GES	MOE, GES, D/A, GPEG
Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve management of education service delivery	To improve teacher competence through staff training and development	Capacity building programme for circuit supervisors	Organize orientation for newly trained teachers and pupil teachers	Nadowli	Report produced	-	-	-	√	8000	GOG	GES	MOE, GES, D/A, GPEG
			Organize capacity building programmes	All circuit supervisors.	Number of circuit supervisors trained	-	-	-	√	8000	GOG	GES	MOE, GES, D/A, GPEG
			Hold quarterly DEOC meetings	Nadowli	Number of meetings held	√	√	√	√	3000	DACF	DA	MOE, GES, D/A, GPEG
		Logistical support for M&E	Provide logistical support for circuit Supervisors monitoring	Nadowli	Logistics provided	√	√	√	√	24000	GOG	GES	MOE, GES, D/A, GPEG
Improve quality of teaching and learning	To attract, recruit and retain qualified teachers in the district.	Teachers' endorsement scheme.	Annual meetings with teacher trainees	Tumu & Wa Training Colleges	Report produced	-	√	√	√	3000	DACF	DA	GES, D/A, TED
		Best teacher award scheme	Organize annual award schemes for teachers	Nadowli	Awards given	√	-	-	-	150000	MoE	GES	DA
		Extra curriculum activities	Support 6th March celebration district wide.	Nadowli	Funds released	-	√	√	√	7000	DACF	DA	GES
			Provision for my first day at school	Nadowli	Day celebrated	-	√	√	-	3000	DACF	DA	GES

Improve upon adolescent reproductive health	To promote adolescent reproductive health education in schools	Adolescent reproductive health	Orientate 50 school health teachers on ASRH	selected schools	Reports generated	-	√	√	√	6000	UNFPA	DA	GES
			Organize SHS inter school quiz competitions on ASRH	Nadowi	Reports generated	-	√	√	√	7000	UNFPA	DA	GES
Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve upon adolescent reproductive health	To promote adolescent reproductive health education in schools	UNFPA Adolescent reproductive health	Orientate YF clubs on value based life skills	Selected communities	Reports available	-	√	√	√	4000	UNFPA	DA	GES
			Organize dramas in schools on ASRH	Selected schools	Reports available	-	√	√	√	3000	UNFPA	DA	GES
Improve the delivery of GSFP	To promote produces of local farmers	Ghana School feeding programme	Provision for Ghana School feeding Programme.	Dist.-Wide	Funds released	√	√	√	√	1137435	GoG	LGI	DA, GES
SUB-TOTAL										965000			

THEMATIC AREA: HUMAN RESOURCE DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

NAME OF DEPARTMENT: HEALTH

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
To reduce the prevalence of stunting to less than 10%	Enhance access to adequate nutrition and related services	Supplementary feeding programme	Continue with the implementation of Food supplementation programme	Sub-district level	Number of beneficiaries under the programme	√	√	√	√	20000	WFP	DHMT	DoFA

		Improve WASH programme	Carry out sensitization on good nutritional practices.	Sub-district level	Number of programme undertaken	√	√	√	√	5000	WFP	DHMT	DoFA
Bridge the equity gaps in geographical access to health services	Strengthen health systems as the bed-rock of primary health care strategy	Incentive package.	Motivational Package for Doctors	-	Package released	√	√	√	√	5000	DACF	DHMT	DA
		Homecoming promotion for doctors and specialists	Carry out outreach services	All Sub-District	Number of outreach services carried out	√	√	√	√	5000	DACF	DHMT	DA
Bridge the equity gaps in geographical access to health services	Strengthen health systems as the bed-rock of primary health care strategy	NID/CSM and other vaccination exercises.	Support to carry-out regular immunizations against early childhood diseases	District-Wide	Support provided	√	√	√	√	3000	GoG	DHMT	DA, UNICEF
		Infrastructure development	Completion of theater block	Nadowli Hospital	Theater completed	√	√	-	-	150000	DACF	DHMT	DA
			Construction of fence wall II	Nadowli Hospital	Wall Constructed	√	√	√	√	150000	DACF	DHMT	DA
			Completion of doctor's bungalow	Nadowli	Bungalow Constructed	-	√	√	√	120000	DACF	DHMT	DA
			Completion of nurses quarter	Kpatiyiri	Quarters constructed	√	√	√	√	60000	DACF	DHMT	DA
			Completion of poly-clinic	Sankana	Poly-clinic constructed	√	√	√	√	300000	GoG	DHMT	DA
		Rehabilitation of health infrastructure	Rehabilitation of clinic	Kpatiyiri	Clinic rehabilitated	√	√	√	√	15000	DACF	DHMT	DA
		CHPS implementation	Construction of comm. Health Planning Services.	Dunjaw	CHPS Constructed	√	√	√	√	100000	DDF	DHMT	DA.
			Construction of CHPS Compound	Biire	CHPS Constructed	√	√	√	√	98649	DACF	DHMT	DA, MP

To reduce neonatal and infant mortality	Strengthen KMC in all facilities	KMC programme	Revamp KMC in district hospital	Nadowli	KMC revamp	√	√	√	√	20000	GoG	DHMT	DA and others
Improve efficiency in governance and management of the health system	To promote capacity building trainings for all health staff.	CHNs training programme	Support the training of 20 no. CHNs	District wide	CHN training supported	√	√	√	√	15000	DACF	DA	GHS
To achieve 85% of skilled delivery by 2018	To BeMONC to all sub-districts.	BeMONC programme	Strengthening of referral system	All sub-districts		√	√	√	√	4000	DACF	DHMT	DA
			Support communities to procure tri-cycles	All sub-district		√	√	√	√	4000	DACF	DHMT	DA
			Train 30 health professional on EmONC	Nadowli	Report available	√	-	-	-	7000	UNFPA	DHMT	DA & others
		Incentive package	Motivational Package for midwives	District-wide	Package released	√	√	√	√	4000	DACF	DHMT	DA
	Increase the provision of EmONC services	EmONC programme	Build mothers hostels/nest	Nadowli Hospital		√	√	√	√	4000	DACF	DHMT	DA
			Dialogue with stakeholders on the need for health facility delivery	Selected communities	Reports available	√	√	√	√	9000	UNFPA	DHMT	DA & others
			Organize pregnancy classes to sensitize women on pregnancy and recognition of danger signs during labour.	Selected communities	Pregnant women sensitized			√	√	√	6000	UNFPA	DA/DHMT

			Sensitisation on early ANC registration and health facility delivery	Selected communities	Reports available	√	√	√	√	15000	UNFPA	DHMT	DA & others
			Organize durbars on maternal and child health issues	Selected communities	Report available	√	√	√	√	5000	UNFPA	DHMT	DA & others
Increase FP acceptor rate to 70%	Scale-up and improve the quality of FP service by collaborating with all stakeholders including men.	FP service programme	Carry out sensitization on FP services	All sub-districts	FP acceptor rate	√	√	√	√	5000	UNFPA	DHMT	DA & others
Increase male involvement to 60%			Sensitise and solicit for men support in the provision of FP services	All sub-districts	Number of men who accessed FP services	√	√	√	√	5000	UNFPA	DHMT	DA & others
Achieve 100% FP commodity availability			Improve upon the supply of FP commodity	Procure and distribute FP commodities		% change in FP commodity available	√	√	√	√	5000	UNFPA	DHMT
To reduce the spread of HIV /AIDS from 11% of screened blood sample to 9 % by 2013	Intensify behavioural change strategies especially for high risk groups for HIV & AIDS and TB	HIV/AIDS control programme	Carry out 5 sensitization visits to SHS/Vocational on HIV/AIDS and other STDs	District Wide	visits carried out	√	√	√	√	3750	GAC	GHS	DA
			Educate communities to adopt and use modern contraceptives to prevent HIV/AIDS.	All sub-districts	40 communities educated	√	√	√	√	12500	GAC	GHS /DA	DA/WVI /UNFPA
			Educate 11 JHS and 16 Primary schools on the mode of	District Wide	Primary schools educated	√	√	√	√	7500	GAC	GHS /DA	DA/WVI /UNFPA

			transmission and prevention of HIV/AIDS										
	Scale-up and improve the quality of elimination of mother-to-child transmission	eMTCT of HIV services	Carry out testing and counseling of pregnant women	Nadowli	Number of preg. Women tested	√	√	√	√	15000	DACF	DA	GHS
SUB-TOTAL										1005800			

THEMATIC AREA: HUMAN RESOURCE DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

NAME OF DEPARTMENT: SOCIAL WELFARE AND COMMUNITY DEVELOPMENT

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Enhance funding and cost-effectiveness in social protection delivery	Provide adequate resources for implementation, M&E of social policy	LEAP programme	Quarterly disbursement of LEAP Funds.	Beneficiaries communities	Fund disbursed	√	√	√	√	400	GoG	DSW	DA
			Monitor and evaluate the implementation of LEAP	LEAP beneficiaries	Reports available	√	√	√	√	1000	GoG	DSW	DA
		Disability Fund	Disbursement of disability funds	District-wide	Funds released	√	√	√	√	1000	DACF	DSW	Committee
			Train disability fund beneficiaries on financial management	All beneficiaries	Reports available	√	√	√	√	1000	GoG	DSW	Committee
			Organise quarterly NGO's/ CBO's meetings	District-wide	Reports generated	√	√	√	√	4000	NGOS	DSW	DA

Protect children against violence, abuse and exploitation	Establish a well-resourced continuum of care services	Child Support services	Sensitize communities on child rights issues.	Selected communities	Reports available	√	√	√	√	8000	UNFPA	DSW	DA
			Organize campaigns on the effect of harmful cultural practices on the child-health	Selected communities	Campaigns	√	√	√	√	8000	UNFPA	DSW	DA
Enhance cost-effectiveness in social protection delivery	Improve targeting of existing social protection programmes	LIPW under GSOP programme.	Sensitization on GSOP conditionalities	Kandomwine , Vugoni and Zupri	Report submitted	√	√	√	√	5,000.00	GSOP	CD	DA
			Mobilizing communities for GSOP Implementation	Kandomwine , Vugoni and Zupri	Report submitted	√	√	√	√	5,000.00	GSOP	CD	DA
			Sensitize communities on the need and how to initiate self help projects	District -wide	Sensitization done	√	√	√	√	8,000.00	DACF	CD	DA
SUB-TOTAL										13900			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: CENTRAL ADMINISTRATION

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Ensure effective implementation of the decentralisation on policy and programmes	Implement the National Decentralization Action Plan	Decentralisation on policy implementation	Organise quarterly General Assembly meetings	Nadowli	Minutes produced	√	√	√	√	12000	DACF	DCD	Heads of dept, NGOs
			Organise. Assembly's committees meetings	Nadowli	Minutes produced	√	√	√	√	8000	DACF	DCD	Heads of dept, NGOs
			Organise quarterly heads of departments meetings	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DCD	Heads of dept, NGOs
			Provision for publications	-	Publications carried	√	√	√	√	20000	DACF	DCD	Heads of dept
			Procurement of stationery.	-	Stationery procured	√	√	√	√	20000	DACF	DA	Heads of dept
			Provision for the payment of utilities services	-	Utilities paid	√	√	√	√	20000	DACF	DA	Heads of dept
		Logical support programme	Servicing of 5No. vehicles	-	Vehicles serviced	√	√	√	√	20000	DACF	DCD	Heads of dept
			Protocol	-	Funds released	√	√	√	√	20000	DACF	DCD	Heads of dept
			Maintenance of 5No. vehicles	-	Vehicles maintained	√	√	√	√	25000	DACF	DCD	Heads of dept
			Procurement of vehicle tyres	-	Tyres procured	√	√	√	√	20000	DACF	DCD	Heads of dept
			Compensation for Government lands	Nadowli	Land lords compensated	√	√	√	√	50000	DACF	DCD	Heads of dept
			Best Area council awards	Nadowli	Report available	√	√	√	√	10000	IGF	DCD	Heads of dept

			night										
Promote an effective enabling environment for good corporate governance	Promote human rights, social responsibility and environmental sustainability among corporate entities.	Corporate support programme	Organise annual meeting with corporate entities	Nadowli	Minutes produced	√	√	√	√	2000	IGF	DCD	Heads of dept
			Preparation of proposals to corporate entities	-	Proposals prepared	√	√	√	√	2000	IGF	DCD	DA
			Best Area council awards night	Nadowli	Report available	√	√	√	√	5000	IGF	DCD	
SUB-TOTAL										239000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: DEVELOPMENT PLANNING UNIT

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Integrate district level planning through participatory process at all levels	Deepen the integration and institutionalization of district level planning	Decentralisation policy implementation	Support for DPCU /RPCU engagements.	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DPO	DPCU
			Organise quarterly DPCU meetings	Nadowli	Minutes produced	√	√	√	√	10000	DACF	DPO	Heads of dept, NGOs
			Organise 2015 APR meeting	Nadowli	Report produced	√	-	-	-	5000	DACF	DPO	DA, Heads of dept, NGOs
			Organise 2016 Mid-year Performance Review meeting.	Nadowli	Report produced	-	-	√	-	4000	DACF	DPO	DA, Heads of dept, NGOs
			Organise 4No. quarterly DPSC meetings	Nadowli	Minutes produced	√	√	√	√	15000	DACF	DCD	Heads of dept, NGOs
		AAP preparation	-	Review and preparation of	-	Plan prepared	√	√	√	√	1000	IFG	DCD

			2017 Annual Action Plan										
			Procurement of vehicle tyres	-	Tyres procured	√	√	√	√	2000	DACF	DCD	DA
Enhance efficiency and effectiveness of the M&E system	Review and strengthen the national M&E institutional arrangements	M&E programme	Organise quarterly M&E meetings	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DPO	DPCU
			Carry out monitoring and site meetings at sites	District-Wide	Reports available	√	√	√	√	5000	DDF	DPO	DPCU
SUB-TOTAL										54000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: INTERNAL AUDIT UNIT

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
To improve public expenditure and management	To increase accountability and probity in the district	Internal Audit processes.	Quarterly Aric Meeting	Nadowli	Minutes available	√	√	√	√	900	DACF	IAU	Administration/ARIC
			Monitoring of Water Boards	Nadowli	Reports available	√	√	√	√	1000	DACF	IAU	DWST
			Monitoring of Area Councils revenue	Nadowli	Audit Reports available	√	√	√	√	1300	DACF	IAU	DA
			F & A Sub-Committee meeting	Nadowli	Minutes available	√	√	√	√	1200	DACF	IAU	DA
			Monitoring of Assets	Nadowli	Reports, Available	√	√	√	√	700	DACF	IAU	DA
SUB-TOTAL										5100			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: BUDGETING AND RATING UNIT

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Integrate district level budgeting through participatory process at all levels	Deepen the integration and institutionalization of district level budgeting	Decentralisation policy implementation	Quarterly Budget Committee meetings.	Nadowli	Minutes produced	√	√	√	√	2240	IGF	DBU	Committee members
			Preparation of 2017 composite budget.	Nadowli	2016 budget Completed.	-	-	√	√	4000	DACF	DBU	Committee members
			Preparation of 2017 fee-fixing resolution.	Nadowli	Fee-fixing resolution produced.	-	-	√	-	1500	IGF	DBU	Area councils,
			Monitoring and evaluation of Revenue mobilization	Nadowli	Reports produced.	√	√	√	√	6400	IFG	DBU	Revenue team, Area council
			Revenue data collection and analysis.	Nadowli	Revenue database updated.	-	√	-	-	2500	IFG	DBU	Local Government inspector.
			Revenue Campaign	Nadowli	Report available	√	-	-	-	2000	IFG	DBU	Information Service, A/C
SUB-TOTAL										18640			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: HUMAN RESOURCE UNIT

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Ensure effective and efficient Human resource management	Motivate and Invest in the human resource of the district	Staff motivation programme	Best worker awards night	Nadowli	Report available	√	√	√	√	10000	IGF	DCD	DA
		Conduct annual staff Appraisal	Carry out annual Appraisal of staff	Nadowli	Report available	√	√	√	√	1000	IGF	DCD	DA
SUB-TOTAL										11000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: PROCUREMENT UNIT

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
To promote the implementation of the public procurement act; act 633.	To strengthening the procurement unit to implement act 633.	Procurement of goods and services	Monthly Procurement Committee meetings	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DPO	DPCU
			Organising of quarterly meetings to update procurement plans	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DPO	DPCU
			Fuel for running procurement proceedings	Nadowli	Minutes produced	√	√	√	√	10000	DACF	DPO	Heads of dept, NGOs
SUB-TOTAL										11000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: INFORMATION SERVICE UNIT

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies		
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating	
to improve transparency and access to public information	To increase the media, civil society and general public access to development information.	GBC community radio project.	Provision for radio announcements			√	√	√	√	90000	Donor	DIS	DA	
		Information services	Allocation of fuel for public announcements	District-wide	Fuel released	√	√	√	√	5000	DACF	DIS	DA	
			Fuel for the organisation of fora	District-wide	Fuel released	√	√	√	√	5000	DACF	DIS	DA	
			Procurement of batteries for public functions	-	Batteries procured	√	√	√	√	500	DACF	DIS	DA	
SUB-TOTAL										95500				

TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: DISTRICT GENDER DESK 2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Promote gender equity in political, social and economic development systems and outcomes	Safeguard the security, safety and protection of the rights of women and children	Women empowerment programme.	Organise quarterly meetings for the women and children's sub-committee.	Nadowli	Minutes Produced	√	√	√	√	3000	DACF	GDO	SWD
			Organize community durbars on harmful effects of domestic violence and early marriage on adolescents RH .	6 selected communities	Durbars organised	√	√	√	√	5000	UNFPA	GDO/DA	
SUB-TOTAL										8000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: POLICE SERVICE

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve internal security for protection of life and property	Increase district capacity to ensure safety of life and property.	Peace programme	Construction of 1no. Police station	Sampina	Quarters Constructed	√	√	√	√	80000	DDF	DWD	DA
			Completion of police office annex	Nadowli	Office constructed	√	√	√	√	45000	DACF	DWD	DA
SUB-TOTAL										125000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: NATIONAL CENTRE FOR CIVIC EDUCATION

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve transparency and access to public information	Promote public interest in performance monitoring reports of public institutions including MMDAs	Development communication	Dissemination of annual reports	All area council	Reports available	√	-	-	-	3000	DACF	NCCE	ISD, DA
			Maintenance of motorbikes	Nadowli	Motorbikes maintained	√	√	√	-	2000	GOG	NCCE,	DA
			Provision of fuel	Nadowli	Fuel provided	√	√	√	√	3000	DACF	NCCE,	DACF/ ISD
			Procurement of office logistics	Nadowli	Logistics provided	√	√	√	√	1500	GOG	NCCE,	DA
			Capacity building workshop for staff on community entering	Nadowli	Capacities of staff built	√	-	-	-	5000	GOG	NCCE,	DA,ISD

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Promote social accountability in the public policy cycle	Expand communication platforms	Social auditing programme	Conduction Social Auditing	7 Selected communities	Reports available	-	√	-	-	5000	GOG	NCCE,	ISD, DA.
SUB-TOTAL										125000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: COMMISSION FOR HUMAN RIGHTS AND ADMINISTRATIVE JUSTICE

2016 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Promote transparency and accountability	To increase collaboration to fight corruption	Anti-corruption programme	Workshop on corruption for all heads of dept in the district sensitize on corruption	Nadowli	Report Available	√	√	√	√	500	GOG	CHRAJ	NCCE
Pmprove access to affordable and timely justice	Provide infrastructure to enhance access to justice.	Rule of law and access to justice	Completion of circuit court	Nadowli	Circuit court constructed	√	√	√	√	150000	DDF	DA	CHRAJ
			Completion of Magistrate bungalow	Nadowli	Bungalow constructed	√	√	√	√	80000	DDF	DA	CHRAJ
Improve access to affordable and timely justice	Increase the number and improve quality of court infrastructure		Police stations inspection	Nadowli and Kaleo	Stations Inspected	√	√	√	√	600	GoG	CHRAJ	GPS
			Organise sensitization fora on harmful cultural practices.	20.communities	Report produced	√	√	√	√	500	Donor	CHRAJ	DSW, GDO, WVI
Protect children from	Protect children	Establish a well-resourced	Visit to Human rights clubs in	All SHSs	Report Produced	√	√	√	√	200	DACF	CHRAJ	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
direct and indirect physical and emotional harm	against violence, abuse and exploitation	continuum of care services	Senior High Schools.										
			Sensitise 20 junior High Schools pupil on child rights related	20 Schools	Report Produced	√	√	√	√	200	Donor	CHRAJ	DSW ,GDO, WVI
SUB-TOTAL									125000				

2017 ANNUAL ACTION PLAN

THEMATIC AREA: ENSURING AND SUSTAINING MACRO ECONOMIC STABILITY

NAME OF DEPARTMENT: DISTRICT FINANCE DEPARTMENT

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve fiscal revenue mobilization and management	Eliminate revenue collection leakages	Revenue Task force programme	Purchase of stickers for revenue mobilization.	Nadowli	Ticket supplied	√	√	√	√	4000	IGF	FD	DA. Local Govt Inspector.
			Procurement of value books	Nadowli	Receipts produced	√	√	√	√	8000	IGF	FD	Central Admin.
			Conduct property rating exercise.	20 major towns	Properties rated	-	√	-	-	2000	IGF	FD	Central Admin.
			Quarterly visits to all area councils.	All area councils	Minutes produced	√	√	√	√	3000	IGF	DFO	Local Govt Inspector
	Strengthen revenue institutions and administration	Revenue mobilisation programme	Maintenance of Area councils motor bikes	All Area councils	Motor bikes maintained	-	√	-	-	1000	IGF	DFO	Local Govt Inspector
			Maintenance of revenue car	-	Car maintained	√	-	-	-	5000	IFG	DFD	LGI. DBO
			Organise pay-your tax campaigns	All Area Councils.	Number of area councils visited	√	√	√	√	1500	IGF	FD	Central Admin.
SUB-TOTAL									24500				

THEMATIC AREA: ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR

NAME OF DEPARTMENT: BUSINESS ADVISORY CENTRE

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve private sector productivity and competitiveness domestically & globally	Invest in human resources with relevant modern skills and competences	Development of MSMEs programme	Counterpart fund for the Business advisory centre	District-wide	Funds released	√	√	√	√	9600	DACF	DA	BAC
			Quality improvement in Batik, Tie and dye	Selected participants	Report available	√	√	√	√	2500	IFAD	BAC	Private sector
			Training in group dynamics	Selected participants	Report available	√	√	√	√	2500	IFAD	BAC	Private sector
			Business counseling	Selected beneficiaries	Report available	√	√	√	√	2500	IFAD	BAC	Private sector
			Intermediate training in entrepreneurship	Selected beneficiaries	Report available	-	√	-	√	4000.00	IFAD	BAC	DA
			Matching grand fund	Nadowli	Funds released	√	√	√	√	8000	IFAD	BAC	Matching grand fund
			Counterpart fund for the Rural Technology Facility	District-wide	Funds released	√	√	√	√	11000	DACF	DA	DA
Expand opportunities for job creation	Support the creation of business opportunities	Skilled development programme	NVTI certification	30 participants	Certificates provided	√	√	√	√	1500	AFDB	BAC	Private sector
			Measurements and marking out			√	√	√	√	2500	AFDB	BAC	Private sector
Accelerate technology-based industrialization	Promote technology transfer to drive industrial transformation.	Rural Technology Facility programme	Technology Improvement in welding and fabrication	Selected beneficiaries	Technology improved	√	√	√	√	2500	AFDB	BAC	Private sector
Mobilize	Develop a	Community	Facilitate the	Nadowli	Bank	√	√	√	√	20000	DACF	Com	DA, Chiefs &

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
resources from existing financial and technical sources to support MSMEs	financial institution which is more efficient and responsive to private sector needs	rural bank project.	establishment of a community rural bank.		established							mittee members	Com leaders
Expand Market Infrastructure	Promote development of market infrastructure	Trade promotion.	Completion n of 4no. market sheds	Sankana	No. of sheds constructed	√	√	√	√	50000	DACF	DWD	DA
			Completion of 4no. market sheds	Jang		√	√	√	√	50000	DACF	DWD	DA
			Completion of 4no. market sheds	Takpo		√	√	√	√	50000	GoG	DWD	DA
SUB-TOTAL									140800				

THEMATIC AREA: ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR
NAME OF DEPARTMENT: GHANA YOUTH EMPLOYMENT AND ENTREPRENEURIAL DEVELOPMENT AGENCY (GYEEDA)
2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Expand opportunities for job creation	To open up businesses for the youth	CETA programme	Implement the CETA module (250)	District wide	Reports available	√	√	√	√	300000	GOG	GYEEDA	DA
		HEW programme	Implement the HEW Module (150)	District wide	Reports available	√	√	√	√	270500	GOG	GYEEDA	DA
		CPA programme	Implement the CPA Module (20)	District wide	Reports available	√	√	√	√	28800	GOG	GYEEDA	DA
	Support the creation of business opportunities	Private sector development	Training of 200 seamstresses	District wide	Reports provided	√	√	√	√	70000	GOG	GYEEDA	DA
			Training of 50 auto mechanics	District wide	Reports provided	√	√	√	√	20000	GOG	GYEEDA	DA
			Training of 50 tri-cyclists	District wide	Reports provided	√	√	√	√	20000	GOG	GYEEDA	DA
Expand opportunities for job creation	Support the creation of business opportunities	Private sector development	Training of 100 hairdressers	District wide	Reports provided	√	√	√	√	35,000	GOG	GYEEDA	DA
			Provide 200 saw machines to trainees	District wide	Items provided	√	√	√	√	40000	GOG	GYEEDA	DA
			Provide 50 set of auto mechanic tools to trainees	District wide	Items provided	√	√	√	√	15000	GOG	GYEEDA	DA
			Provide 100 Set hairdressing equipments each to trainees	District wide	Items provided	√	√	√	√	59000	GOG	GYEEDA	DA
			Procure 50 tri-cycles to trainees on hire purchase	District wide	Items provided	√	√	√	√	222000	GOG	GYEEDA	DA
			Monitoring and evaluation	District wide	Reports available	√	√	√	√	10000	GOG	GYEEDA	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
SUB-TOTAL										471000			

THEMATIC AREA: ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR

NAME OF DEPARTMENT: CENTRE FOR NATIONAL CULTURE

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Intensify the promotion of domestic tourism	Engage the local media and other stakeholders in the promotion of domestic tourism	Tourism promotion	Organisation Easter picnic at tourist sites	Vogoni	Picnic held.	√	√	√	√	2000	DACF	CNC	BAC, DA
Develop a competitive creative arts industry	Strengthen and support our cultural heritage.	Festival Support programme	Provide financial support for the celebration of three major festivals in the district.	Gibeti, Wila & Aogo festivals.	Number of festivals supported	√	√	√	√	10000	DACF	CNC	DA
SUB-TOTAL										12000			

THEMATIC AREA: ACCELERATED AGRICULTURE MODERNIZATION AND SUSTAINABLE NATURAL RESOURCE

NAME OF DEPARTMENT: DEPARTMENT OF FOOD AND AGRICULTURE

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve agriculture productivity	Increase access to farm inputs	Fertilizer subsidy programme	Supply of farms inputs to farmers	District Wide	Celebration organized	√	√	√	√	100000	GoG	DOFA	DA
		Agricultural Inputs subsidy programme	Promote linkages between farmers and inputs and service providers	District wide	Farmers linked	√	√	√	√	5000.00	GOG	DOFA	Partners/ NGOs
		Crop demonstration	Establish crops demonstrations	8 AEAs	demonstrations established	√	√	√	√	2,000	GoG	DADU	
		Donor support for improved productivity of farmers	Increasing fertilizer and seed subsidies /Block farms	-	Support provided	√	√	√	√	1200	GoG	DADU/ NGOs	
	Celebrate farmers achievements	National farmers day	DA's support for the celebration of farmers day	District Wide	Celebration organized	√	√	√	√	4000	GoG	DOFA	
	Make farming as an attractive business	Agriculture promotion programme	Sensitisation of youth the benefits of agriculture	District	Youth sensitised	√	√	√	√	1000.00	GoG	DOFA	GYEEDA
			Facilitate credit support to the youth	District wide	Credit accessed	√	√	√	√	12000	GoG	DOFA	Partners/ NGOs
Improve post-production management	Develop effective post-harvest management storage facilities.	Post-harvest management Project.	AEAs conduct farm and home visits	District Wide	Home visit conducted	√	√	√	√	15100	GoG	DOFA	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Promote the development of selected cash crops	Increase farmers capacity to add value in the processing of shea nuts and dawadawa	Crops development for food security, exports and industry	Training on designing and packaging of local products	Nadowli	Report produced	√	√	√	√	10000	Donor	DOFA	BAC
				District wide	On farm demo Trials established	-	√	-	-	5000.00	GOG	DOFA	Partners/NGOs
Increase access to extension services	Improve allocation of resources for extension service delivery	DOFA extension service programme	Increase access to general extension services (Recruit staff)	District wide	Additional staff recruited	-	-	√	√	3000.00	DACF	DOFA	DA
			DOFA administrative expenses	DOFA	Expenses paid	√	√	√	√	10000	GoG	DOFA	DA
Promote irrigation development	Rehabilitate viable existing irrigation infrastructure	GSOP project	Rehabilitation of dugout	Naribu	Dugout completed	√	√	-	-	80000	GSOP	DA	DOFA,GIDA
		Black Volta Irrigation project	Support farmer with inputs to under dry season farming	Two communities	Number of farmers supported	√	√	√	√	2000	GoG	DOFA	DA
			Support and train farmers in dry season vegetable production	District wide	Farmers trained	√	√	√	√	12000	GOG	DOFA	Partners/NGOs
			Train small holder producers in entrepreneurship and business management	District wide	Capacities in entrepreneurship built	√	√	√	√	6000.00	GOG	DOFA	BAC/DoC

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			Train DOFA and farmers in irrigation farming/management	Irrigation sites	Report available	√	√	√	√	5000	GOG	DOFA	BAC/DoC
Promote livestock and poultry development for food security and income generation	Intensify disease control and surveillance especially for zoonotic and scheduled diseases	Livestock development project	Organise veterinary clinics and treatment of livestock's	District Wide	Number of cattle treated	√	√	√	√	1000	GoG	DOFA	DA
	Support the production of Guinea fowls	Guinea fowls development project	Support men and women in enhanced guinea fowls production	Sombo, Chaang, Naea fowlstor, Tangasia	Support provided	√	√	√	√	15000	SADA	MOFA	DA
Enhance fish production and productivity	Strengthen monitoring controls and surveillance systems.	Fisheries livelihood enhancement projects	Conduct fisheries health extension and disease surveillance.	District Wide	Surveillance conducted	√	√	√	√	2200	GoG	DOFA	DA
Promote sustainable extraction and use of mineral resources	Strengthen compliance and enforcement of relevant regulations and guidelines on environmental impact of small scale mining	IBIS/STAR Gh Northern Mining project	Step up a conflict resolution committee to develop mechanisms for responding to early warning signals	Nadowli	Report produced	√	√	√	√	8000	Donor	DA	IBIS, AZUMAH
			Hold quarterly mineral sub-committee	Nadowli	Report produced	√	√	√	√	1500	DACF	DA	AZUMAH

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			meeting.										
Ensure sustainable management of natural resources	Vigorously pursue reclamation and afforestation in degraded areas	Climate change programme under GSOP	Construction of fire belt around forest reserve	Vogoni	Fire belt constructed	√	√	√	√	5000	GSOP	DOFA	DA
				Zupri	Fire belt constructed	√	√	√	√	5000	GSOP	DOFA	DA
Strengthen institutional and regulatory frameworks for sustainable natural resource management	Intensify capacity building in the application of the SEA in the planning process	Climate change programme under GSOP	Training of climate change programme supervisors.	-	Number of supervisors trained	√	√	√	√	5000	GSOP	DOFA	DA
Reverse forest and land degradation	Intensify implementation of national forest plantation development programme	Climate change programme under GSOP	Nursing of tree seedlings	Vogoni	Seedlings distributed	√	√	√	√	15000	GSOP	DOFA	DA
			Carry out enrichment planting	Zupri	Trees planted	√	√	√	√	15000	GSOP	DOFA	DA
			Carry out enrichment planting	Vogoni	Trees planted	√	√	√	√	15000	GSOP	DOFA	DA
Enhance capacity to adapt to climate change impacts	Promote active involvement of stakeholders in the development of natural resource management	Labour Intensive Public works climate change programme under GSOP.	Targeting for LIPW implementation	Vogoni, Zupri and Naribu	No. of people targeted	√	√	√	√	15000	GSOP	DOFA	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
SUB-TOTAL										35600			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT
NAME OF DEPARTMENT: DISTRICT WORKS DEPARTMENT(A. INFRASTRUCTURE DEVELOPMENT)
2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Establish the district as a transportation hub in Ghana	Improve existing road infrastructure	Access road Rehabilitation project	Rehabilitation of 3km feeder road	Piree-sombo	Road rehabilitated	√	√	√	√	300000	GSOP	DWD	DA
			Rehabilitation of 4km feeder road	Dambaa to Nadowli	Road rehabilitated	√	√	√	√	350000	GSOP	DWD	DA
			Rehabilitation of 5km feeder road	Kuuri to kpaala	Road rehabilitated	√	√	√	√	400000	GSOP	DWD	DA
			Rehabilitation of 3km feeder road	Naayiri to Charipong	Road rehabilitated	√	√	√	√	300000	GSOP	DWD	DA
	Improve transport services	Lorry park project	Completion of Mini lorry Park	Kaleo	Park constructed	√	√	√	-	30000	DACF	DWD	DA
Provide adequate, reliable and affordable energy to meet the of the district	Increase access to energy by the poor and vulnerable	Rural electrification programme	Extend electricity	Selected communities	Electricity extended	√	√	√	√	900000	GoG	DWD	DA, VRA
			Maintenance of streets lights	District-wide	Lights maintained	√	-	-	-	100000	DACF	DWD	DA, VRA
			Extension of streets lights to rural village.	Nadowli	Lights maintained	√	-	-	-	30000	DACF	DWD	DA, VRA
			Supply of 1000 pieces Low tension poles	Selected locations	Poles Distributed	-	√	-	-	75000	DDF	DWD	DA, VRA

Improve and accelerate housing delivery in the rural areas	Embark on the construction of social housing units	Housing programme	Completion of Assembly Hall	Nadowli	Hall refurbished	-	-	√	-	150000	DACF	DWD	DA
			Construction of a compound house for junior staff	Nadowli	Compound completed	√	√	√	√	70000	DDF	DWD	DA, VRA
			Completion of 8 bedroom guest house	Nadowli	Quest House completed	-	-	√	√	100000	DACF	DWD	DA

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: DISTRICT WORKS DEPARTMENT(A. INFRASTRUCTURE DEVELOPMENT)

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve and accelerate housing delivery in the rural areas	Encourage the DA to use a portion of the DACF to embark on the construction of social housing units	Housing programme	Renovation and furnishing of 7no. Area Council Offices	All area councils	Renovation done	-	√	√	-	70000	DACF	DWD	DA
			Construction of youth centre	Nanvilli	Centre constructed	-	√	√	-	80000	DDF	DWD	DA
			Construction of youth centre	Doung	Centre constructed	-	√	√	-	80000	DDF	DWD	DA
SUB-TOTAL										775000			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: PHYSICAL PLANNING DEPARTMENT (B. HUMAN SETTLEMENT DEVELOPMENT)

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Streamline spatial and land use planning system	Implement relevant planning models, simplified operational procedures and planning standards for land use	Town layout programme	Organise quarterly meetings for the statutory planning committee	Nadowli	Minutes produced	√	√	√	√	3000	DACF	PPD	DWD,DA
			Conduct monitoring and update planning models	20 major towns	Number of Models updated	√	√	√	√	2000	IGF	PPD	DWD,DA
			Procurement of Jackets	-	Number of permits issued	√	√	√	√	1000	IGF	PPD	DWD,DA
Strengthen the human and institutional capacities for effective land use planning and management	Strengthen the institutional capacity to manage human settlements and land use and spatial planning	Town layout programme	Procurement of 2no. motor bikes for the PPD	-	Number of bikes procured	√	√	√	√	4000	DACF	PPD	DWD,DA
SUB-TOTAL										10000			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: GHANA FIRE SERVICE

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Enhance capacity to mitigate and reduce the impact of natural disasters, risks and vulnerability	Intensify public awareness on natural disasters, risks and vulnerability	Zero tolerance to wild/bush fires	Organise a durbar in recognition of bush-burning free communities	Nadowli	Report Produced	-	-	-	√	15000	Donor	GNFS	DA
			Sanction communities breaking the bye-law.	Nadowli	Report Available	-	-	-	√	2000	Donor	GNFS	DA
			Recruit fire volunteer squads by in 5 sanctioned communities.	District-wide	Report Available	-	-	-	√	2000	Donor	GNFS	DA
			SUB-TOTAL							17000			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: DISASTER PREVENTION AND MANAGEMENT DEPARTMENT

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Enhance capacity to mitigate and reduce the impact of natural	Increase capacity of NADMO to deal with the impacts of natural disasters	Strengthening institutions to fight disaster programme	Public Education on the effect of floods in our communities	District-wide	Reduction of flood in flood prone areas	-	√	√	-	2000	DACF	Nadmo, MOFA Dist. Ass.	

disasters, risks and vulnerability	Intensify public awareness on natural disasters, risks and vulnerability	Disaster Risk Reduction and management programme	Sensitized community members to plant trees to serve as wind break	District Wide	Tree plantation and creation of buffer zone	√	√	-	-	3000	GOG	Nadmo, Dist. Ass.	
			Awareness creation on food security to farmers	District Wide	The percentage change in food security level	√	√	-	-	3000	GOG	Nadmo, MOFA	
			Public education on epidemics effects in our communities	District Wide	Number of people sensitized	-	-	√	-	4500	GOG	Nadmo, Dist. Ass.	
SUB-TOTAL										19500			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: DWST (B. HUMAN SETTLEMENT DEVELOPMENT)

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Accelerate the provision of adequate, safe and affordable water	Implement measures for effective operations, maintenance and systematic upgrading	Sustainable Rural Water and Sanitation programme	Release 5% for SRWSP implementation	District-wide	Funds released	√	√	√	-	30000	DACF	DPCT	DWD,DA
			Completion of STWSS	Sankana	STWSS constructed	√	√	√	-	35000	SRWSP	DPCT	DWD,DA
			Completion of 25no. boreholes	List Attached	Boreholes drilled	√	√	√	-	180000	SRWSP	DPCT	NKDA & DBI-DA

	of water facilities												
SUB-TOTAL													186500

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: ENVIRONMENTAL HEALTH UNIT (B. HUMAN SETTLEMENT DEVELOPMENT)

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Accelerate the provision of improved environmental sanitation facilities	Provide modern toilet and sanitary facilities in all basic schools	Sustainable Rural Water and Sanitation programme	Complete the construction of 8 no. public latrines	Konkonpare, Bigu, Duong, Samatigu, Dambaali, Mwindali & Sabiere,	Number of latrines constructed	√	√	√	-	250000	RWSP	DPCT	DWD,DA
SUB-TOTAL										250000			
Accelerate the provision of improved environmental sanitation facilities	Scale up the CLTS for the promotion of household sanitation.	Community Led Total Sanitation programme	Carry out Community Led Total Sanitation programme	30 locations	ODF achieved	√	√	√	√	25000	UNICEF	DWST	DEHU
SUB-TOTAL										25000			

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: ENVIRONMENTAL HEALTH UNIT (B. HUMAN SETTLEMENT DEVELOPMENT)

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Accelerate the provision of improved environmental sanitation facilities	Promotion hygiene and sanitation education	Hygiene and sanitation promotion	Carry out health education and provide health talks	8 Selected schools	Education done	√	√	√	-	500	DACF	DEHU	DA
			Conduct inspection in all food and drinking premises monthly	All drinking and eating premises	Inspection report available	√	√	√	-	200	DACF	DEHU	DA
			Conduct house to house inspection.	10 selected houses	report available	√	√	√	-	100	DACF	DEHU	DA
			Procurement of sanitary tools	-	Items Procured	√	√	√	-	2000	DACF	DEHU	DA
			Hold 4 quarterly meetings	District Office	Minutes available	√	-	-	-	1000	DACF	DEHU	DA
			Conduct medical Screening for all food vendors	Nadowli	Medical report available	√	-	-	-	500	DACF	DEHU	DHMT
			Completion of slaughter house	Sankana	House constructed	-	-	√	-	30000	DACF	DWD	DEHU
			Completion of an abattoir	Sankana	Abattoir constructed	-	-	√	-	35000	DACF	DWD	DEHU
SUB-TOTAL									693000				

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT

NAME OF DEPARTMENT: ENVIRONMENTAL HEALTH UNIT (B. HUMAN SETTLEMENT DEVELOPMENT)

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Accelerate the provision of improved environmental sanitation facilities	Ensure the development and implementation of health and hygiene education as a component of all water and sanitation programme	Sustainable Rural Water and Sanitation programme	Provision of consultancy services for community mobilization, sanitation in point sources.	25 selected locations	Reports available	√	√	√	√	150000	SRWSP	DWST	DEHU
			Promotion of hygiene and sanitation consultancy services	Sankana	Reports available	√	√	√	√	100000	SRWSP	DWST	DEHU
SUB-TOTAL										965000			

THEMATIC AREA: HUMAN RESOURCE DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

A. NAME OF DEPARTMENT: EDUCATION

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Increase inclusive and equitable access to, and participation in education at all levels	Embark on expansion of existing schools and create new ones where they don't exist.	School infrastructure development project	Completion of 5No. new KG blocks	Vogoni , Chaangu, Konne, Samatigu, Nator-Duori,	2no. KGs constructed	√	√	√	√	250000	Getfund	GES	DA
			2no. Construction of 2no.6-unit classroom blocks	Tibani, Dacesiop & Nyugluu, ,	2no. blocks constructed	√	√	√	√	400000	Getfund	GES	DA
			2no. Construction of 2no.3-unit classroom blocks	Kankanzie & Kaahaa	2no. blocks constructed	√	√	√	√	400000	Getfund	GES	DA
			Completed the construction of a store room for the district education office	Nadowli, ,	Store room constructed	-	√	√	√	250000	DACF	DWD	DA
			Construction of 2no. hostel facilities	Takpo SHS & Saan Tec	Hostels constructed	-	√	√	√	300000	DDF	DWD	DA
			Renovation of library	Nadowli	Library renovated	-	√	√	√	50000	DDF	DWD	DA
			Renovation of 2no. Teachers quarters	Jang & Kalsregra	Quarters renovated	√	√	√	√	25000	DACF	GES	DA
	Promote the teaching and learning of science,	Expand the MASTEES and use it to attract	Mathematics, Science and Technology Scholarships	Organize STME workshops and competitions for JHS and SHS.	Nadowli	Number of students under the scheme.	√	√	√	√	15000	GoG	GES

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
mathematics and technology at all levels	majority of students into science courses	Scheme	Organize INSET in the core subjects for Basic School teachers	All Basic schools	Report produced	√	√	√	√	150,000	GOG	GES	MOE, GES, D/A, GPEG
Improve management of education service delivery	To improve teacher competence through staff training and development	Capacity building programme for circuit supervisors	Organize orientation for newly trained teachers and pupil teachers	Nadowli	Report produced	-	-	-	√	8000	GOG	GES	MOE, GES, D/A, GPEG
			Organize capacity building programmes	All circuit supervisors.	Number of circuit supervisors trained	-	-	-	√	8000	GOG	GES	MOE, GES, D/A, GPEG
			Hold quarterly DEOC meetings	Nadowli	Number of meetings held	√	√	√	√	3000	DACF	DA	MOE, GES, D/A, GPEG
		Logistical support for M&E	Provide logistical support for circuit Supervisors monitoring	Nadowli	Logistics provided	√	√	√	√	24000	GOG	GES	MOE, GES, D/A, GPEG
Improve quality of teaching and learning	To attract, recruit and retain qualified teachers in the district.	Teachers' endorsement scheme.	Annual meetings with teacher trainees	Tumu & Wa Training Colleges	Report produced	-	√	√	√	3000	DACF	DA	GES, D/A, TED
		Best teacher award scheme	Organize annual award schemes for teachers	Nadowli	Awards given	√	-	-	-	150000	MoE	GES	DA
		Extra curriculum activities	Support 6th March celebration district wide.	Nadowli	Funds released	-	√	√	√	7000	DACF	DA	GES
			Provision for my first day at school	Nadowli	Day celebrated	-	√	√	-	3000	DACF	DA	GES

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve upon adolescent reproductive health	To promote adolescent reproductive health education in schools	Adolescent reproductive health	Orientate 50 school health teachers on ASRH	selected schools	Reports generated	-	√	√	√	6000	UNFPA	DA	GES
			Organize SHS inter school quiz competitions on ASRH	Nadowi	Reports generated	-	√	√	√	7000	UNFPA	DA	GES
Improve upon adolescent reproductive health	To promote adolescent reproductive health education in schools	UNFPA Adolescent reproductive health	Orientate YF clubs on value based life skills	Selected communities	Reports available	-	√	√	√	4000	UNFPA	DA	GES
			Organize dramas in schools on ASRH	Selected schools	Reports available	-	√	√	√	3000	UNFPA	DA	GES
Improve the delivery of GSFP	To promote produces of local farmers	Ghana School feeding programme	Provision for Ghana School feeding Programme.	Dist.-Wide	Funds released	√	√	√	√	1137435	GoG	LGI	DA, GES
SUB-TOTAL										965000			

THEMATIC AREA: HUMAN RESOURCE DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

NAME OF DEPARTMENT: HEALTH

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
To reduce the prevalence of stunting to less than 10%	Enhance access to adequate nutrition and related services	Supplementary feeding programme	Continue with the implementation of Food supplementation programme	Sub-district level	Number of beneficiaries under the programme	√	√	√	√	20000	WFP	DHMT	DoFA
		Improve WASH programme	Carry out sensitization on good nutritional	Sub-district level	Number of programme undertaken	√	√	√	√	5000	WFP	DHMT	DoFA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			practices.										
Bridge the equity gaps in geographical access to health services	Strengthen health systems as the bed-rock of primary health care strategy	Incentive package.	Motivational Package for Doctors	-	Package released	√	√	√	√	5000	DACF	DHMT	DA
		Homecoming promotion for doctors and specialists	Carry out outreach services	All Sub-District	Number of outreach services carried out	√	√	√	√	5000	DACF	DHMT	DA
Bridge the equity gaps in geographical access to health services	Strengthen health systems as the bed-rock of primary health care strategy	NID/CSM and other vaccination exercises.	Support to carry-out regular immunizations against early childhood diseases	District-Wide	Support provided	√	√	√	√	3000	GoG	DHMT	DA, UNICEF
		Infrastructure development	Completion of theater block	Nadowli Hospital	Theater completed	√	√	-	-	150000	DACF	DHMT	DA
			Completio of fence wall II	Nadowli Hospital	Wall Constructed	√	√	√	√	150000	DACF	DHMT	DA
			Completion of doctor's bungalow	Nadowli	Bungalow Constructed	-	√	√	√	120000	DACF	DHMT	DA
			Completion of nurses quarter	Kpatiyiri	Quarters constructed	√	√	√	√	60000	DACF	DHMT	DA
			Completion of poly-clinic	Sankana	Poly-clinic constructed	√	√	√	√	300000	GoG	DHMT	DA
		Rehabilitation of health infrastructure	Completio of clinic	Kpatiyiri	Clinic rehabilitated	√	√	√	√	15000	DACF	DHMT	DA
CHPS implementation	Construction of comm. Health Planning Services.	Loho	CHPS Constructed	√	√	√	√	100000	DDF	DHMT	DA.		

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			Construction of CHPS Compound	Kpaala	CHPS Constructed	√	√	√	√	98649	DACF	DHMT	DA, MP
To reduce neonatal and infant mortality	Strengthen KMC in all facilities	KMC programme	Revamp KMC in district hospital	Nadowli	KMC revamp	√	√	√	√	20000	GoG	DHMT	DA and others
Improve efficiency in governance and management of the health system	To promote capacity building trainings for all health staff.	CHNs training programme	Support the training of 20 no. CHNs	District wide	CHN training supported	√	√	√	√	15000	DACF	DA	GHS
To achieve 85% of skilled delivery by 2018	To BeMONC to all sub-districts.	BeMONC programme	Strengthening of referral system	All sub-districts		√	√	√	√	4000	DACF	DHMT	DA
			Support communities to procure tri-cycles	All sub-district		√	√	√	√	4000	DACF	DHMT	DA
			Train 30 health professional on EmONC	Nadowli	Report available	√					7000	UNFPA	DHMT
		Incentive package	Motivational Package for midwives	District-wide	Package released	√	√	√	√	4000	DACF	DHMT	DA
	Increase the provision of EmONC services	EmONC programme	Build mothers hostels/nest	Nadowli Hospital		√	√	√	√	4000	DACF	DHMT	DA
			Dialogue with stakeholders on the need for health facility delivery	Selected communities	Reports available	√	√	√	√	9000	UNFPA	DHMT	DA & others
			Organize pregnancy classes to sensitize women	Selected communities	Pregnant women sensitized	√	√	√	√	6000	UNFPA	DA/DHMT	

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			on pregnancy and recognition of danger signs during labour.										
			Sensitisation on early ANC registration and health facility delivery	Selected communities	Reports available	√	√	√	√	15000	UNFPA	DHMT DA & others	
			Organize durbars on maternal and child health issues	Selected communities	Report available	√	√	√	√	5000	UNFPA	DHMT DA & others	
Increase FP acceptor rate to 70%	Scale-up and improve the quality of FP service by collaborating with all stakeholders including men.	FP service programme	Carry out sensitization on FP services	All sub-districts	FP acceptor rate	√	√	√	√	5000	UNFPA	DHMT DA & others	
Increase male involvement to 60%			Sensitise and solicit for men support in the provision of FP services	All sub-districts	Number of men who accessed FP services	√	√	√	√	5000	UNFPA	DHMT DA & others	
Achieve 100% FP commodity availability			Procure and distribute FP commodities		% change in FP commodity available	√	√	√	√	5000	UNFPA	DHMT DA & others	
To reduce the spread of HIV /AIDS from 11% of screened blood sample to 9 % by 2013	Intensify behavioural change strategies especially for high risk groups for HIV & AIDS and TB	HIV/AIDS control programme	Carry out 5 sensitization visits to SHS/Vocational on HIV/AIDS and other STDs	District Wide	visits carried out	√	√	√	√	3750	GAC	GHS DA	
			Educate communities to adopt and use modern	All sub-districts	40 communities educated	√	√	√	√	12500	GAC	GHS /DA DA/WVI /UNFPA	

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			contraceptives to prevent HIV/AIDS.										
			Educate 11 JHS and 16 Primary schools on the mode of transmission and prevention of HIV/AIDS	District Wide	Primary schools educated	√	√	√	√	7500	GAC	GHS /DA	DA/WVI /UNFPA
	Scale-up and improve the quality of elimination of mother-to-child transmission	eMTCT of HIV services	Carry out testing and counseling of pregnant women	Nadowli	Number of preg. Women tested	√	√	√	√	15000	DACF	DA	GHS
SUB-TOTAL										1005800			

THEMATIC AREA: HUMAN RESOURCE DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

NAME OF DEPARTMENT: SOCIAL WELFARE AND COMMUNITY DEVELOPMENT

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Enhance funding and cost-effectiveness in social protection delivery	Provide adequate resources for implementation, M&E of social policy	LEAP programme	Quarterly disbursement of LEAP Funds.	Beneficiaries communities	Fund disbursed	√	√	√	√	400	GoG	DSW	DA
			Monitor and evaluate the implementation of LEAP	LEAP beneficiaries	Reports available	√	√	√	√	1000	GoG	DSW	DA
		Disability Fund	Disbursement of disability funds	District-wide	Funds released	√	√	√	√	1000	DACF	DSW	Committee

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			Train disability fund beneficiaries on financial management	All beneficiaries	Reports available	√	√	√	√	1000	GoG	DSW	Committee
			Organise quarterly NGO's/ CBO's meetings	District-wide	Reports generated	√	√	√	√	4000	NGOS	DSW	DA
Protect children against violence, abuse and exploitation	Establish a well-resourced continuum of care services	Child Support services	Sensitize communities on child rights issues.	Selected communities	Reports available	√	√	√	√	8000	UNFPA	DSW	DA
			Organize campaigns on the effect of harmful cultural practices on the child-health	Selected communities	Campaigns	√	√	√	√	8000	UNFPA	DSW	DA
Enhance cost-effectiveness in social protection delivery	Improve targeting of existing social protection programmes	LIPW under GSOP programme.	Sensitization on GSOP conditionalities	Danjuw, Vugoni and Zupri	Report submitted	√	√	√	√	5,000.00	GSOP	CD	DA
			Mobilizing communities for GSOP Implementation	Danjuw, Vugoni and Zupri	Report submitted	√	√	√	√	5,000.00	GSOP	CD	DA
			Sensitize communities on the need and how to initiate self help projects	District -wide	Sensitization done	√	√	√	√	8,000.00	DACF	CD	DA
SUB-TOTAL										13900			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: CENTRAL ADMINISTRATION

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Ensure effective implementation of the decentralisation on policy and programmes	Implement the National Decentralization Action Plan	Decentralisation on policy implementation	Organise quarterly General Assembly meetings	Nadowli	Minutes produced	√	√	√	√	12000	DACF	DCD	Heads of dept, NGOs
			Organise. Assembly's committees meetings	Nadowli	Minutes produced	√	√	√	√	8000	DACF	DCD	Heads of dept, NGOs
			Organise quarterly heads of departments meetings	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DCD	Heads of dept, NGOs
			Provision for publication	-	Publications carried	√	√	√	√	20000	DACF	DCD	Heads of dept
			Procurement of stationery.	-	Stationery procured	√	√	√	√	20000	DACF	DA	Heads of dept
			Provision for the payment of utilities services	-	Utilities paid	√	√	√	√	20000	DACF	DA	Heads of dept
			Logical support programme	Servicing of 5No. vehicles	-	Vehicles serviced	√	√	√	√	20000	DACF	DCD
			Protocol	-	Funds released	√	√	√	√	20000	DACF	DCD	Heads of dept
			Maintenance of 5No. vehicles	-	Vehicles maintained	√	√	√	√	25000	DACF	DCD	Heads of dept
			Procurement of vehicle tyres	-	Tyres procured	√	√	√	√	20000	DACF	DCD	Heads of dept
			Compensation for Government lands	Nadowli	Land lords compensated	√	√	√	√	50000	DACF	DCD	Heads of dept
			Best Area	Nadowli	Report	√	√	√	√	10000	IGF	DCD	Heads of dept

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			council awards night		available								
Promote an effective enabling environment for good corporate governance	Promote human rights, social responsibility and environmental sustainability among corporate entities.	Corporate support programme	Organise annual meeting with corporate entities	Nadowli	Minutes produced	√	√	√	√	2000	IGF	DCD	Heads of dept
			Preparation of proposals to corporate entities	-	Proposals prepared	√	√	√	√	2000	IGF	DCD	DA
			Best Area council awards night	Nadowli	Report available	√	√	√	√	5000	IGF	DCD	
SUB-TOTAL										239000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE
NAME OF DEPARTMENT: DEVELOPMENT PLANNING UNIT
2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Integrate district level planning through participatory process at all levels	Deepen the integration and institutionalization of district level planning	Decentralisation policy implementation	Support for DPCU /RPCU engagements.	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DPO	DPCU
			Organise quarterly DPCU meetings	Nadowli	Minutes produced	√	√	√	√	10000	DACF	DPO	Heads of dept, NGOs
			Organise 2016 APR meeting	Nadowli	Report produced	√	-	-	-	5000	DACF	DPO	DA, Heads of dept, NGOs
			Organise 2017 Mid-year Performance Review meeting.	Nadowli	Report produced	-	-	√	-	4000	DACF	DPO	DA, Heads of dept, NGOs

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			Organise 4No. quarterly DPSC meetings	Nadowli	Minutes produced	√	√	√	√	15000	DACF	DCD	Heads of dept, NGOs
		DMTDP preparation	Hold 2013-2014 DMTDP review meeting.	Nadowli	Report produced	√	-	-	-	5000	DACF	DPO	DA, Heads of dept, NGOs
			Carry out needs assessment at the community level for the preparation of 2014-2017 DMTDP.	District-Wide	Report produced	√	-	-	-	5000	DACF	DPO	DA, Heads of dept, NGOs
			Procure the services of a mentor	-	Number of mentors procured	√	-	-	-	20000	DACF	DPO	DA, Heads of dept, NGOs
Enhance efficiency and effectiveness of the M&E system	Review and strengthen the national M&E institutional arrangements	M&E programme	Organise quarterly M&E meetings	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DPO	DPCU
			Carry out monitoring and site meetings at sites	District-Wide	Reports available	√	√	√	√	5000	DDF	DPO	DPCU
SUB-TOTAL										54000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: INTERNAL AUDIT UNIT

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
To improve public expenditure and management	To increase accountability and probity in the district	Internal Audit processes.	Quarterly Aric Meeting	Nadowli	Minutes available	√	√	√	√	900	DACF	IAU	Administratio n/ARIC
			Monitoring of Water Boards	Nadowli	Reports available	√	√	√	√	1000	DACF	IAU	DWST
			Monitoring of Area Councils revenue	Nadowli	Audit Reports available	√	√	√	√	1300	DACF	IAU	DA
			F & A Sub-Committee meeting	Nadowli	Minutes available	√	√	√	√	1200	DACF	IAU	DA
			Monitoring of Assets	Nadowli	Reports, Available	√	√	√	√	700	DACF	IAU	DA
SUB-TOTAL									5100				

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: BUDGETING AND RATING UNIT

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Integrate district level budgeting through participatory process at all levels	Deepen the integration and institutionalization of district level budgeting	Decentralisation policy implementation	Quarterly Budget Committee meetings.	Nadowli	Minutes produced	√	√	√	√	2240	IGF	DBU	Committee members
			Preparation of 2018 composite budget.	Nadowli	2016 budget Completed.	-	-	√	√	4000	DACF	DBU	Committee members
			Preparation of 2018 fee-fixing resolution.	Nadowli	Fee-fixing resolution produced.	-	-	√	-	1500	IGF	DBU	Area councils,
			Monitoring and evaluation of	Nadowli	Reports produced.	√	√	√	√	6400	IFG	DBU	Revenue team, Area

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			Revenue mobilization										council
			Revenue data collection and analysis.	Nadowli	Revenue database updated.	-	√	-	-	2500	IFG	DBU	Local Government inspector.
			Revenue Campaign	Nadowli	Report available	√	-	-	-	2000	IFG	DBU	Information Service, A/C
SUB-TOTAL										18640			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: HUMAN RESOURCE UNIT

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Ensure effective and efficient Human resource management	Motivate and Invest in the human resource of the district	Staff motivation programme	Best worker awards night	Nadowli	Report available	√	√	√	√	10000	IGF	DCD	DA
		Conduct annual staff Appraisal	Carry out annual Appraisal of staff	Nadowli	Report available	√	√	√	√	1000	IGF	DCD	DA
SUB-TOTAL										11000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: PROCUREMENT UNIT

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
To promote the implementation of the public procurement act; act 633.	To strengthening the procurement unit to implement act 633.	Procurement of goods and services	Monthly Procurement Committee meetings	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DPO	DPCU
			Organising of quarterly meetings to update procurement plans	Nadowli	Minutes produced	√	√	√	√	5000	DACF	DPO	DPCU
			Fuel for running procurement proceedings	Nadowli	Minutes produced	√	√	√	√	10000	DACF	DPO	Heads of dept, NGOs
SUB-TOTAL									11000				

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: INFORMATION SERVICE UNIT

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
to improve transparency and access to public information	To increase the media, civil society and general public access to development information.	GBC community radio project. Information services	Provision for radio announcements			√	√	√	√	90000	Donor	DIS	DA
			Allocation of fuel for public announcements	District-wide	Fuel released	√	√	√	√	5000	DACF	DIS	DA
			Fuel for the organisation of	District-wide	Fuel released	√	√	√	√	5000	DACF	DIS	DA

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
			fora										
			Procurement of batteries for public functions	-	Batteries procured	√	√	√	√	500	DACF	DIS	DA
SUB-TOTAL										95500			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: DISTRICT GENDER DESK

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Promote gender equity in political, social and economic development systems and outcomes	Safeguard the security, safety and protection of the rights of women and children	Women empowerment programme.	Organise quarterly meetings for the women and children's sub-committee.	Nadowli	Minutes Produced	√	√	√	√	3000	DACF	GDO	SWD
			Organize community durbars on harmful effects of domestic violence and early marriage on adolescents RH .	6 selected communities	Durbars organised	√	√	√	√	5000	UNFPA	GDO/DA	
SUB-TOTAL										8000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: POLICE SERVICE

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve internal security for protection of life and property	Increase district capacity to ensure safety of life and property.	Peace programme	Construction of 1no. Police quarters	Sampina	Quarters Constructed	√	√	√	√	80000	DDF	DWD	DA
			Completion of police office annex	Nadowli	Office constructed	√	√	√	√	45000	DACF	DWD	DA
SUB-TOTAL										125000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: NATIONAL CENTRE FOR CIVIC EDUCATION

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Improve transparency and access to public information	Promote public interest in performance monitoring reports of public institutions including MMDAs	Development communication	Dissemination of annual reports	All area council	Reports available	√	-	-	-	3000	DACF	NCCE	ISD, DA
			Maintenance of motorbikes	Nadowli	Motorbikes maintained	√	√	√	-	2000	GOG	NCCE,	DA
			Provision of fuel	Nadowli	Fuel provided	√	√	√	√	3000	DACF	NCCE,	DACF/ ISD
			Procurement of office logistics	Nadowli	Logistics provided	√	√	√	√	1500	GOG	NCCE,	DA
			Capacity building workshop for staff on community entering	Nadowli	Capacities of staff built	√	-	-	-	5000	GOG	NCCE,	DA, ISD

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Promote social accountability in the public policy cycle	Expand communication platforms	Social auditing programme	Conduction Social Auditing	7 Selected communities	Reports available	-	√	-	-	5000	GOG	NCCE,	ISD, DA.
SUB-TOTAL										125000			

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE

NAME OF DEPARTMENT: COMMISSION FOR HUMAN RIGHTS AND ADMINISTRATIVE JUSTICE

2017 ANNUAL ACTION PLAN

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Promote transparency and accountability	To increase collaboration to fight corruption	Anti-corrupction programme	Workshop on corruption for all heads of dept in the district sensitize on corruption	Nadowli	Report Available	√	√	√	√	500	GOG	CHRAJ	NCCE
Pmprove access to affordable and timely justice	Provide infrastructure to enhance access to justice.	Rule of law and access to justice	Completion of circuit court	Nadowli	Circuit court constructed	√	√	√	√	150000	DDF	DA	CHRAJ
			Completion of Magistrate bungalow	Nadowli	Bungalow constructed	√	√	√	√	80000	DDF	DA	CHRAJ
Improve access to affordable and timely justice	Increase the number and improve quality of court infrastructure		Police stations inspection	Nadowli and Kaleo	Stations Inspected	√	√	√	√	600	GoG	CHRAJ	GPS
			Organise sensitization fora on harmful cultural practices.	20.communities	Report produced	√	√	√	√	500	Donor	CHRAJ	DSW, GDO, WVI

Adopted Objective	Adopted Strategy	Programmes and sub-programmes	Project	Location	Output Indicator	Quarterly Time Frame				Indicative Budget		Implementing Agencies	
						1 ST	2 ND	3 RD	4 TH	Amount	Source	Lead	Collaborating
Protect children from direct and indirect physical and emotional harm	Protect children against violence, abuse and exploitation	Establish a well-resourced continuum of care services	Visit to Human rights clubs in Senior High Schools.	All SHSs	Report Produced	√	√	√	√	200	DACF	CHRAJ	DA
			Sensitise 20 junior High Schools pupil on child rights related	20 Schools	Report Produced	√	√	√	√	200	Donor	CHRAJ	DSW ,GDO, WVI
SUB-TOTAL										125000			

CHAPTER SIX MONITORING AND EVALUATION

6.0 INTRODUCTION

Monitoring and Evaluation is increasingly becoming a tool for accountability in projects/programmes as it helps to assess impacts and results of programmes, identify gaps and institute new measures if there is the need.

Monitoring enable the institution to gather information on the processes of project implementation to keeps managers informed on trends and patterns, project activities on schedule and measures progress all time. It is a continuous management practice which should be written into project work.

Evaluation assesses the extent to which a project is achieving or has achieved and its stated outcome/goals. It gathers information to inform judgments about project achievements and value.

Monitoring and evaluation activities in the District would be carried out at three stages or levels. These are the Community, District and Regional levels.

6.1 GOAL AND OBJECTIVES OF DISTRICT MEDIUM TERM DEVELOPMENT PLAN

The District goal is to improve the living standard of the people towards attaining the Millennium Development Goals and Middle Income Status.

Table 6.1 THEMATIC AREAS AND THEIR OBJECTIVES

NO	THEMATIC AREA	OBJECTIVES
1	Ensuring and Sustaining Macroeconomic Stability	Improve internal Generated fund from 28.3% to 65% by Dece.2017.
2	Enhancing competitiveness in Ghana's private sector	Improve private Sector Competitiveness domestically from 35% to 50% by Dec.2017.
		Expand opportunities for job creation from 38% to 50% by Dec. 2017
		Improve efficiency and competitiveness of MSME's from 38% to 50% by Dec.2017
		To Improve agricultural productivity through modernization along a value chain from 50% to 65% by 2017

		Diversify and expand the tourism industry for revenue generation
		Develop and strengthen the District's creative economy to engage in competitive trading.
3.	Accelerated agricultural Modernisation and sustainable natural resource Management.	Improve Agriculture productivity
		Promote sustainable and use of mineral resources.
		Maintain and enhance the protected area system
		Reverse forest and land degradation
		Encourage appropriate land use and management
		Enhance community participation in environmental and natural resources management
		Adapt to the impact and reduce vulnerability to climate variability and change.
		Manage waste, reduce pollution and noise
4	Infrastructure and human settlement development.	Establish the District as a transportation hub
		Promote the application of Science, Technology and Innovation in all sectors of the economy.
		Promote rapid development and deployment of the national ICT infrastructure
		Promote a sustainable, spatially integrated and orderly development of human settlements for socio-economic development.
		Increase access to safe, adequate and affordable shelter.
		Develop recreational facilities and promote cultural heritage and nature conservation in both urban and rural areas.
		Minimize the impact of and develop adequate response strategies to disasters.
		Accelerate the provision of affordable and safe water
		Accelerate the provision and improve environmental sanitation
		Provide adequate and reliable power to meet the needs of everyone in the District.
5.	Human Development, Productivity And Employment	Increase equitable access to and participation in education at all Levels
		Bridge the equity gaps in access to health care and Nutrition services and ensure Sustainable financial arrangement that would protect the poor.
		Develop comprehensive sports stadium
		Integrate population variables into all aspects of development planning at all levels
		Promote effective child development in all communities Especially deprived areas
		Children's physical, social, emotional and psychological Development enhanced
		Ensure coordinated Implementation of new youth policy
		Ensure the reduction of new HIV and AIDS/STI/TB Transmission.
		Integrate the issues on ageing in the development planning process

		A more effective appreciation of and inclusion of disability issues both within the formal decision making process and in the society at
		Develop targeted social interventions for vulnerable and marginalized groups
7	Transparent And Accountable Governance	Mainstream the concept of local economic development into planning at the district level
		Reduce spatial and income inequalities across the country and among different socio-economic classes
		Strengthen the coordination of development planning System for equitable and balanced spatial and socio-economic Development
		Mainstream development communications into national planning system
		Empower women and mainstream gender into socio-economic development
		Promote transparency and accountability and reduce opportunities for rent seeking
		Ensure affirmative intervention to produce preferential justice options for all
		Increase national capacity to ensure safety of life and property
		Identify and equip the unemployed graduates, vulnerable and excluded with employable skills
		Improve accessibility and use of existing database for policy formulation, analysis and decision making

IMPLEMENTATION STATUS OF THE DISTRICT MEDIUM TERM DEVELOPMENT PLAN

The District Medium Term Development plan is for a period of four (4) beginning in January, 2014 and ending on December, 2017.

Currently, the District is implementing projects and programmes in the first year; about 25% of the activities in 2014 Action Plan are under implementation.

MONITORING AND EVALUATION ACTIVITIES

An effective monitoring and evaluation system into projects at the local level requires that a cross-cutting objective and strategy be considered throughout the entire project cycle, thus in design, appraisal, implementation, monitoring and evaluation.

STAKEHOLDERS ANALYSIS

Assessing how an intervention has contributed to the achievement of results in improving lives of men and women will involve creating the right conditions to assess targeting questions, allocating sufficient resources, finding appropriate facilitators and defining relevant methodologies. The identification and participation of all stakeholders will lead to sustained capacity building, dissemination and demand for M&E results. This will also make sure that, the M&E system considers the concerns of all stakeholders especially the voiceless and disadvantaged in the local communities. The District M&E Stakeholders and their responsibilities are indicated in the table 2a below

TABLE 6.2: STAKEHOLDERS AND THEIR RESPONSIBILITIES.

Stakeholders	Information Needs/Responsibilities
Local community	To demand accountability, Joint the DPCU to monitor projects and support data collection
District Assembly /Members	Policy formulation and development planning
Regional Coordinating Council	Policy, planning and development coordination
Ministries Departments and Agencies	Policy formulation and coordination
Parliament / Members of Parliament	To brief constituents
Political Parties	To evaluate performance of government
Development Partners	To monitor utilization of fund inflow
Researchers / Institutions	Input for research
Media	Information to the general public
TAs and CSO's)	To demand accountability and transparency, information dissemination and advocacy

MONITORING AND EVALUATION CONDITIONS AND CAPACITIES.

The District has an approved District Medium Term Development plan and the District intend to implement sequentially with intrusions. This simply means that only emergency cases would be given attention.

The District DPCU is in existence with experience and hardworking members actively performing theirs functions. The District Assembly has allocated 1No.Double cabin pickup and 1No.Single cabin pickup to enable the DPCU performance its functions effectively and efficiently.

The membership of the DPCU is indicated in table 2b below

MEMBERS OF THE DISTRICT PLANNING COORDINATING UNIT

No.	TITLES OF MEMBERS
1	District coordinating Director
2	District planning officer
3	District budget officer
4	District finance officer
5	District Director of Health Services
6	District Director of Education
7	District Director of Agriculture
8	District Director of Social Welfare or Community Development
9	District physical planning director
10	District Director of Works or Engineer
11	Nominee of the District Assembly

The presence of Traditional Authorities, the Youth and Civil Society Organizations *also* play an important role as their participation in the DMTDP monitoring has been adding value to the monitoring process and its policy outcomes.

Firstly, Traditional Authorities and Civil Society Organizations have contacts with the grassroots and are therefore well positioned to express the views and experiences of people whose needs the DMTDP aim to address.

Traditional Authorities and Civil Society Organizations are the source of independent and useful information and perspectives on how the DA and other key government officials are performing. On the whole, Traditional Authorities and Civil Society Organizations can contribute to hold District Assembly more accountable and responsible for the delivery of goods and services. Traditional Authorities and Civil Society Organizations should therefore be involved in the various steps of preparing the M&E Plan and throughout its implementation.

Development Partners such as Action Aid Ghana, UNICEF among others play a significant role in shaping and enhancing monitoring and evaluation at the district level. Their activities

sometimes help in strengthening district-level institutional framework for evidence based planning, monitoring and evaluation. They also provide support to enhance capacity building in M&E for the preparation and implementation of the district M&E Plan.

INDICATORS AND TARGETS

INDICATORS
Central Administration
Improve private Sector Competitiveness domestically from 35% to 50% by Dec.2017.
To harness the tourism potential of the district
To ensure prudent management and use of natural resources
Improve Natural Disaster management and prevention.
Improve the transportation network in the district
Expand coverage of community ICT centre services to all Area Councils
To Improve the supply of energy for both industrial and domestic use from 45% to 60% by 2017
To Improve potable water supply and environmental sanitation in the District.
To improve the efficiency of the DA in service delivery by December, 2017
To improve the efficiency of the DA in service delivery by December, 2017
To improve the efficiency of the DA in service delivery by December, 2017
To improve the efficiency of the DA in service delivery by December, 2017
To Ensure that all DA sub- structures are made functional
To improve the revenue base of the DA by 65% by December, 2017
To improve the efficiency of the DA in service delivery by December, 2017
To strengthen the relationship between DA and CBOs/NGO/ traditional authorities
To improve living standard of the people from 40% to 50% by December, 2017
To improve security in the District
To Create employment opportunities for the youth and ensure social protection for the vulnerable
Education
To increase performance and enrolment in primary from 45% to 55% and 55% to 65% in JSS by December, 2017
Increase access to vocation and technical training
Promote sporting activities in the District

Health
To increase efficiency in health service delivery and coverage in the District from 40% to 55% by December, 2017.
Environmental Health Unit
To Improve environmental sanitation in the District.
Agriculture
To Improve agricultural productivity through modernization along a value chain from 50% to 65% by 2013
To Support the development of agro- based industries in the district
To reduce post harvest losses from 8% in 2009 to 2% by December, 2017
Increase income growth and reduce income variability
To ensure availability of relevant, timely and reliable data on agriculture
Increase Fish production in the District by 10% by December, 2017
Strengthen institutional collaboration and capacity of DADU
Town and Country Planning
To enforce building codes regulations in the district capital and larger communities.
Social Welfare
Promote the welfare of the vulnerable and excluded especially women and children in the district
Enhance child development in the District
To improve the skills of vulnerable persons to increase their productive
Community Development
To induce community participation in development
Feeder Roads
To improve road transport in the District
WORKS
To improve road transport in the District from 50% to 65% by December, 2017
Births & Deaths
Modernize the birth and death register of the District.

MONITORING AND EVALUATION MATRIX

THEMATIC AREA 1— ENSURING AND SUSTAINING MACRO ECONOMIC STABILITY

DMTDP Goal: To improve the living standard of the people towards attaining the Millennium Development Goals and Middle									
GSGDA Objective: Improve fiscal resource mobilisation									
Objective: Improve internal Generated fund from 28.3%% to 65% by Dece.2017.									
Indicators	Indicator Type	Baseline 2013	Targets 2014 - 2017				Data Sources	Monitoring Frequency	Responsibility
			1 st	2 ⁿ d	3 rd	4 th			
65% increase in internal revenue mobilisation by Dece.2017.	Output		√	√	√	√	A/c	Quarterly	A/Cs, DPCU

THEMATIC AREA 2— ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR

GSGDA Objective: Improve private Sector Competitiveness domestically and globally.									
Objective 1: Improve private Sector Competitiveness domestically from 35% to 50% by Dec.2017									
15% increase in private sector activities by Dece.2017.	Input		√	√	√	√	Rural Enter.	Annually	Rural Enter., DPCU
Provide Market infrastructure	Input		√	√	√	√	Rural Enter.	Annually	Rural Enter., DPCU
Improve efficiency of MASLOS loan schemes	Input		√	√	√	√	Rural Enter.	Annually	Rural Enter., DPCU

Organise quarterly meetings with Financial institutions operating in the District.	Input		√	√	√	√	Rural Enterprises	Annually	Rural Enterprises, DPCU
Establish a vocational SCHOOL and two learning centres to train the unemployed.	Input		√	√	√	√	Rural Enterprises	Annually	Rural Enterprises, DPCU
Train artisans to manufacture simple farm tools.	Input		√	√	√	√	Rural Enterprises	Annually	Rural Enterprises,
GSGDA Objective: Expand opportunities for job creation									
Objective 2 Expand Youth employment programme by 20% by Dec. 2017:									
15% increase in private sector Activities by Dece.2017.	Input		√	√	√	√	Youth Employment	Annually	Youth Employment , DPCU
GSGDA Objective: Expand opportunities for job creation									
Objective 2 Expand Youth employment programme by 20% by Dec. 2017:									
Train 100 Youth on dress making and Link trainees with financial institutions.	Output	79	√	√	√	√	Rural Enterprises	Annual	DA/Rural Enterprises
Objective 3- To Improve Agricultural Productivity Through Modernization Along A Value Chain From 50% To 65% By 2017									
Provide 1,000 agricultural inputs to individuals and farmer groups	Input	900	√	√	√	√	MOFA	Annual	DA/, MOFA
Objective 4- Develop And Strengthen The District's Creative Economy To Engage In Competitive Trading									
Financial support to Bongo festival	Input	-	√	√	√	√	Traditional Council	Annually	DA/T Council

THEMATIC AREA 3- ACCELERATED AGRIC MODERNISATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT.

GSGDA Objective: Accelerated Agric Modernisation And Sustainable Natural Resource Management									
Objective 1: To Improve agricultural productivity through modernization along a value chain from 50% to 65% by 2017									
Establishment of tractor machinery hire purchase and lease schemes	Input	-	√	√	√	√	MOFA	Annual	DA/, MOFA
Maintenance and servicing of 1 No. Tractors	Input	-	√	√	√	√	DA	Annual	DA
Spot improvement of 10No roads	Input	-	√	√	√	√	DA	Annual	DA/, Feeder roads
Reshaping of 15No. roads	Input	-	√	√	√	√	DA	Annual	DA/, Feeder roads
Rehabilitation of 5No.dams	Input	-	√	√	√	√	DA	Annual	DA/, MOFA
Provision for farmer's day	Input	-	√	√	√	√	DA	Annual	DA/, MOFA
GSGDA Objective: Expand opportunities for job creation									
Objective 2- To Improve environmental sanitation in the District.									
Intensify Public education on the outcome of improper disposal of waste.	Input	0	√	√	√	√	DA/	Annual	DA/ HD
2.Procurement of Sanitary equipment	Input	-	√	√	√	√	DA	Annual	DA
Organise quarterly meetings on transparent engagement between major stakeholders in the mining sector.	Input	-	√	√	√	√	DA	Annual	DA
GSGDA Objective: Mitigate And Reduce Natural Disasters And Reduce Risks And Vulnerability									
Objective 2- Improve Natural Disaster management and prevention.									

Procure and distribute disaster relief items as and when necessary	Input	-	√	√	√	√	NADMO	Annual	DA-NADMO
Carry out anti-bush burning campaign	Input	-	√	√	√	√	NADMO	Annual	DA-NADMO
Carry out public education on disaster prevention	Input	-	√	√	√	√	DA	Annual	DA-NADMO
Development of 2No. community nurseries	Input	-	√	√	√	√	DA	Annual	DA-NADMO

THEMATIC AREA 4-INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT

GSGDA Objective: Improve the transportation network in the district									
Objective: Establish The District As A Transportation Hub									
Indicators	Indicator Type	Baseline 2013	Targets 2014 - 2017				Data Sources	Monitoring Frequency	Responsibility
			1 st	2 nd	3 rd	4 th			
Sensitise GPRTU Staff on safety standards and revenue generation and management	Input		√	√	√	√	DA	Annually	DPCU
Construct a Lorry Park	Input	0	√	√	√	√	DA	Annually	DPCU
GSGDA Objective: Promote Rapid Development And Deployment Of The District Ict Centre									
Objective1: Expand coverage of community ICT centre services to all Area Councils									
Furnishing and supply of ICT Equipments for the Community ICT Centre.	Input		√	√	√	√	DA	Annually	DA
Increase the coverage of the community ICT centre to cover particularly basic schools in rural and peri-urban	Input		√	√	√	√	DA	Annually	DA

communities.									
GSGDA Objective: Provide Adequate And Reliable Power To Meet The Needs Of Rural Communities									
Objective 2: To Improve the supply of energy for both industrial and domestic use from 45% to 60% by 2013									
Connect electricity to households	Input		√	√	√	√	DA	Annually	DA
Connect electricity	Input		√	√	√	√	DA	Annually	DA
Connect Electricity to Market	Input		√	√	√	√	DA	Annually	DA
Maintenance of streets lights	Input		√	√	√	√	DA	Annually	DA
Develop layout for the supply of electricity	Input		√	√	√	√	DA	Annually	DA
GSGDA Objective: To Improve potable water supply									
Objective: Expand potable water supply coverage.									
Rehabilitation of 40 No boreholes	Input		√	√	√	√	DA	Annually	DPCU
Construction and Installation of 50 No. boreholes									
GSGDA Objective: Promote Rapid Development And Deployment Of The District Ict Centre									
Objective1: Expand coverage of community ICT centre services to all Area Councils									

THEMATIC AREA 5-HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

GSGDA Objective: Increase Equitable Access To And Participation In Education At All Levels									
Objective 1: Expand potable water supply coverage.									
Indicators	Indicator Type	Baseline 2013	Targets 2014 - 2017				Data Sources	Monitoring Frequency	Responsibility
			1 st	2 ⁿ d	3 rd	4 th			
Construction of 25No. 3-unit classroom block with office, store, urinal and KVIP.	Input	17	√	√	√	√	DA	Annually	DA-GES
Construction of 15No. 6-unit classroom block with office, store, urinal and KVIP.	Input	9	√	√	√	√	DA	Annually	DA-GES
Furnishing of 25No.3-unit classroom block & 15No.6-unit classroom block.	Input	5	√	√	√	√	DA	Annually	DA-GES
Supply of free school uniform for school children in deprived communities	Input	0	√	√	√	√	DA	Annually	DA-GES
Continue with the Ghana school feeding programme.	Input	4	√	√	√	√	DA	Annually	DA-GES PCU
Expand the Ghana school feeding programme to 5 schools..	Input	4	√	√	√	√	DA	Annually	DA-GES
Support to 150 teacher trainees	Input	75	√	√	√	√	DA	Annually	DA-GES
Support to15 needy students especially girls in basic schools	Input	9	√	√	√	√	DA	Annually	DA-GES
STME Clinic for Basic School children	Input	1	√	√	√	√	DA	Annually	DA-GES-action aid
Sensitise communities on the importance of child education	Input	0	√	√	√	√	DA	Annually	DA-GES
Support 6 th March celebration	Input	1	√	√	√	√	DA	Annually	DA-GES

My first day at school	Input	1	√	√	√	√	DA	Annually	DA-GES
GSGDA Objective: Bridge The Equity Gaps In Access To Health Care And Nutrition Services And Ensure Sustainable Financing Arrangements That Protect The Poor.									
Objective 2: To increase efficiency in health service delivery and coverage in the District from 40% to 55% by 2017.									
NID, CSM and other health programmes	Input	1	√	√	√	√	DA	Annually	DA-Health Department
District response imitative on malaria	Input	1	√	√	√	√	DA	Annually	DA-Health Department
Support to 90 Nursing trainees	Input	65	√	√	√	√	DA	Annually	DA-Health Department
Support to 5 medical students	Input	2	√	√	√	√	DA	Annually	DA-Health Department
Motivation Package to 5Medical Doctors	Input	5	√	√	√	√	DA	Annually	DA-Health Department
Haulage of supplementary foods for malnourish children	Input	1	√	√	√	√	DA	Annually	DA-Health Department
Procure 500ITNs for pregnant women and children under 5 years to reduce malaria	Input	250	√	√	√	√	DA	Annually	DA-Health Department
Construction of 15 No. CHPS compound	Input	12	√	√	√	√	DA	Annually	DA-Health Department
GSGDA Objective: Ensure The Reduction Of New HIV And AIDS/STI/TB Transmission									
Objective 3: Ensure The Reduction Of New HIV And AIDS/STI/TB Transmission.									
Intensify advocacy to reduce infection and impact of HIV, AIDS and TB	Input	-	√	√	√	√	DA	Annually	DA-Health Department
Counsel pregnant women to Prevent mother-to- child transmission	Input	-	√	√	√	√	DA	Annually	DA-Health Department
GSGDA Objective: Increase Equitable Access To And Participation In Education At All Levels									

Objective 1: Expand potable water supply coverage.									
Indicators	Indicator Type	Baseline 2013	Targets 2014 - 2017				Data Sources	Monitoring Frequency	Responsibility
			1 st	2 ⁿ d	3 rd	4 th			
Drilling and construction of 129 no. boreholes	Input	17	√	√	√	√	DA	Annually	DA-GES
Rehabilitation of 50 no. boreholes	Input	9	√	√	√	√	DA	Annually	DA-GES
GSGDA Objective: Increase Equitable Access To And Participation In Education At All Levels									
Objective 2: Expand hygiene and sanitation coverage.									
Construction of 20noinstitutional latrines	Input	5	√	√	√	√	DA	Annually	DA-GES
Construction of 30 No. public toilets	Input	33	√	√	√	√	DA	Annually	DA-GES
Construction 1000 no. H/Htoilets.	Input	157	√	√	√	√	DA	Annually	DA-GES
GSGDA Objective: Reverse Forest And Land Degradation.									
Objective: To ensure prudent management and use of natural resources									
Distribution and planting of 25,000.00 seedlings for reforestation Project	Input	0	√	√	√	√	DA	Annually	DA-MOFA
Establishment of 10 acres woodlot.	Input	0	√	√	√	√	DA	Annually	DA-MOFA
Establishment of 10 acres Multi-purpose fruit plantation	Input	0	√	√	√	√	DA	Annually	DA-MOFA
GSGDA Objective: Promote Comprehensive Sports Activities									
Objective: Promote Comprehensive Sports Activities									
Promote schools sport	Input	-	√	√	√	√	DA	Annually	DA-GES
Promote the establishment of community	Input	0	√	√	√	√	DA	Annually	DA

sports Stadium										
Set up sports development fund with support from diverse sources	Input	0	√	√	√	√	DA	Annually	DA-GES	
GSGDA Objective: Promote Effective Child Development In All Communities, Especially Deprived Areas										
Objective: Promote Effective Child Development In All Communities, Especially Deprived Areas										
Construction of 16No 2-unit KG's Block and supply of play equipments to enhance the implementation of the Early Childhood Care and Development Police.	Input	9	√	√	√	√	DA	Annually	DA	
Provision for youth employment	Input	-	√	√	√	√	DA	Annually	DA	
Promote universal access to infrastructure	Input	-	√	√	√	√	DA	Annually	DA	
Allocate 2% of DACF for Disable people activities	Input	-	√	√	√	√	DA	Annually	DA	
Organise a meeting to coordinate and redistribute development projects and programmes in a manner that ensures fair and balanced allocation of District resources.	Input	0	√	√	√	√	DA	Annually	DA	
GSGDA Objective: Mainstream The Concept Of Local Economic Development Into Planning At The District Level										
OBJECTIVE - Mainstream The Concept Of Local Economic Development Into Planning At The District Level										
Support Assembly members to acquire motorbikes to aid them to have access to their electoral areas	Input	-	√	√	√	√	DA	Annually	DA	
Institutionalize annual meet-the-citizens session for all assembly members.	Input	-	√	√	√	√	DA	Annually	DA	
GSGDA Objective: Empower Women And Mainstream Gender Into Socio-Economic Development										
Objective: Empower Women And Mainstream Gender Into Socio-Economic Development										
Create a special fund to support the participation of women in district level	Input	-	√	√	√	√	DA	Annually	DA	

elections.									
Develop leadership training programme for women to enable , especially young women, to manage public offices and exercise responsibilities at all levels	Input	-	√	√	√	√	DA	Annually	DA
Supply shea butter extraction machines to women groups	Input	-	√	√	√	√	DA	Annually	DA
Dressmaking training for 100 women	Input	0	√	√	√	√	DA	Annually	DA

MONITORING AND EVALUATION CALENDAR AND WORKPLAN

ACTIVITIES	TIME FRAME				ACTORS	BUDGET
	2014	2015	2016	2017		
DMTDP Evaluations						GH¢
Mid-term Evaluation	16/06	21/06	20/06	26/06	DPCU, +	8,000.00
Specific Evaluations and studies					DPCU, ++	
Participatory M & E					DPCU, +	
Annual Evaluation	14/12	15/12	17/12	18/12	DPCU, +	8,000.00
Data collection and review meetings						
Quarterly field visits	1 st Thursdays in Mar, Jun, Sept. and Dec.				DPCU, +	9,600.00
Quarterly review meetings	1 st Fridays in Mar, Jun, Sept. and Dec.				DPCU, +	6,400.00
Preparation of quarterly reports	9 ^h of April, Jul. and Oct.				DPCU, +	3,200.00
APR preparation and dissemination						
Data collation	From 12 th Jan. annually				DPCU, +	4,000.00
Draft District APR prepared	31 st Jan. annually				DPCU, +	400.00
Draft APR review workshop	10 th February annually				DPCU, +	6,400.00
Final APR submitted to RPCU/NDPC	28 th Feb. annually				DPCU, +	400.00
Dissemination of District APR	15 th March annually				DPCU, +	1,600.00
GRAND TOTAL						44,000.00

6.2.8 MONITORING AND EVALUATION BUDGET

PROGRAMME	ACTIVITIES	COST	TOTAL GH¢	OVER THE FOUR YEARS
DMTDP Evaluations				
Mid-term Evaluation	Stationery	150.00	2,000.00	8,000.00
	Meals	300.00		
	Snacks	150.00		
	Travel and transport	500.00		
	Allowance	700.00		
	Facilitation allowances	200.00		
Specific Evaluations and studies & Participatory M & E				
Annual Evaluation	Stationery	150.00	2,000.00	8,000.00
	Meals	300.00		
	Snacks	150.00		
	Travel and transport	500.00		
	Allowance	700.00		
	Facilitation allowances	200.00		
Data collection and review meetings				
Quarterly field visits	Stationery	50.00	600.00 x 4 =	9,600.00

PROGRAMME	ACTIVITIES	COST	TOTAL GH¢	OVER THE FOUR YEARS
	Lunch	50.00	2,400.00	
	Fuel	300.00		
	Allowance	200.00		
Quarterly review meetings	Stationery	50.00	450.00 x 4 =	6,400.00
	Meals	100.00	1,600.00	
	Snacks	50.00		
	Allowance	150.00		
	Facilitation allowances	100.00		
Preparation of quarterly reports	Stationery	50.00	200.00 X 4 =	3,200.00
	Lunch	50.00	800.00	
	Allowance	100.00		
APR preparation and dissemination				
Data collation	Stationery	300.00		
	Allowance	500.00		
	Facilitation allowances	200.00	1,000.00	4,000.00
Draft District APR prepared	Stationery	100.00	100.00	400.00
Draft APR review workshop	Stationery	50.00	450.00 x 4 =	6,400.00

PROGRAMME	ACTIVITIES	COST	TOTAL GH¢	OVER THE FOUR YEARS
	Meals	100.00	1,600.00	
	Snacks	50.00		
	Allowance	150.00		
	Facilitation allowances	100.00		
Final APR submitted to RPCU/NDPC	Stationery	100.00	100.00	400.00
Dissemination of District APR	Stationery	300.00	300.00	1,200.00
GRAND TOTAL				44,000.00

DATA COLLECTION, VALIDATION AND COLLATION

Primary Data

The both quantitative and qualitative information would be gathered include demographic, socio-economic, revenue, expenditure and others as may be requested by the DA, RPCU, NDPC, MDAs and other stakeholders. The data would be categorised into:

- Process data e.g. operations of the DPCU and sub-district structures, tendering and contract awards, compliance with audit recommendations, etc.
- Input data e.g. government transfers (DACF, HIPC, etc.) and other transfers from development partners, MDAs, NGOs, IGF, etc.
- Output data (goods and services provided) e.g. projects constructed, crops and livestock produced, etc.
- Outcome/impact data (changes in livelihood as a result of certain interventions) e.g. literacy rate, BECE results, infant mortality, etc.

6.4.2 Secondary Data

In addition to the primary data, secondary data should also be collected by the DPCU. Some useful sources of secondary data include NGOs, MDAs and their decentralized agencies: CWSA, MOFA, GHS, Ghana Statistical Service (CWIQ, GLSS, GDHS MICS, surveys and the National Census reports), etc.

6.5 DATA VALIDATION

All the data collected would be reviewed with stakeholders before and after collation. A data validation forum would be organised to ensure that the data is devoid of errors and inconsistencies

6.5.1 MONITORING AND EVALUATION INFORMATION SYSTEM

The District has a well functioning IT-based monitoring information system and this would be used for effective data entry, efficient data processing and easy access to information on the DMTDP implementation.

6.5.2 DATA ANALYSIS AND USE OF THE RESULTS

The DPCU would collate all M&E data in the district (including those gathered by the decentralised agencies and CSOs), to analyse and report to the RPCU, NDPC and other

MDAs and stakeholders. The M&E data would also highlight key areas of concern and to identify interventions for development and poverty reduction in the district.

The data should be analysed to show the results being produced by each project. Data analysis will further show how the district is performing with regards to all the indicators (core and district specific) and the critical areas of concern for the general public. Each indicator should be examined and the appropriate action taken to address the findings. Once an indicator has been highlighted for concern, further exploration should be taken on that issue. The analysis would report on the progress of each indicator towards meeting the goal, objectives and targets of the DMTDP and GSGDA

The data would be analysed in a systematic way so that lessons learned can be fed into the district action plans and the next DMTDP.

6.5.3 *REPORTING*

After each monitoring exercise, project actors, communities and sector departments involved would be made aware of the key observations and findings. DPCU would also brief the DCE. Presiding Member and other DA actors on progress of work, observations and gaps identified to allow all stakeholders to take the necessary actions that would be required before the next monitoring exercise. All the findings and reactions would reflect in the Quarterly and Annual Progress Reports. The Annual Progress Reports would sum up all the M&E activities in the year and copies of the Annual Progress Reports would also be sent to the DA for discussion.

6.5.4 *INFORMATION DISSEMINATION*

Copies of the Annual Progress Reports and quarterly reports would be forwarded to the RPCU, NDPC, MDAs and other stakeholders. The content of these reports would be disseminated with the DA and other stakeholders at the sub-district and community levels to increase the accountability and transparency of the DA as well as displaying commitment to development and poverty reduction.

Some of the dissemination techniques that could be used include:

- I. Announcements, discussions and broadcast in the local news media e.g. local FM station, local newspapers, etc.

- II. Meeting with traditional authorities, representatives of area councils and other opinion leaders and tasking them to take the messages back to their communities
- III. Holding workshops and community meetings at central locations throughout the District.

There would be a report to inform the DA about the dissemination, so that lessons learned can be applied to planning and decision making by the DCE, DA and other district authorities.

6.3.1 **DEVELOPMENT EVALUATION**

This chapter is on the specific role that evaluation can and should play. One of the key features of the district development effort is a strong commitment to conducting evaluations. The District would there conducted the Mid-term and terminal evaluations of the DMTDP. The DPCU would assess the performance of each project when completed to ascertain if the intervention has achieved its original objectives and assess the overall changes caused by the intervention. The DPCU would further examine the relevance of the development effectiveness of all projects with reference to GSGDA. These evaluations will improve decision making and provide insights for effective programme design and implementation.

6.3.2 **THE EVALUATION PROCESS**

The following key procedures would employ when conducting the evaluation:

- 1) Assess the need for an evaluation (provide the background).
- 2) Develop clear ideas on the rationale and objectives of the evaluation
- 3) Determine the type of evaluation to undertake
- 4) Specify the methods, scope and timing of the evaluation
- 5) Identify and analyze stakeholders
- 6) Consider the costs involved – draw a budget
- 7) Prepare the Terms of Reference and contractual agreement based on items 1 to 4. The preparation of the evaluation exercise starts with the elaboration of the Terms of Reference They can be prepared by the DPCU alone or in collaboration with stakeholders.
- 8) Discuss the Terms of Reference with key stakeholders
- 9) Recruit a consultant or a team in accordance with the provisions of the Procurement Act, Act 663 of 2003.

10) Commission the evaluation

11) Disseminate the results and act on the findings and recommendation.

TYPES OF EVALUATIONS TO USE.

The evaluation could be a 'mixture' of the different categories, that is:

A prospective evaluation would be done before the implementation of an intervention. The objective is usually to determine the feasibility of the intervention e.g: appraisals, needs assessments and feasibility studies

A mid-term evaluation would also be carried out approximately at the middle of the implementation of the project or programme and then finally, terminal evaluation would be carried out at the end of the project or programme.

An internal evaluation would be conducted by the DPCU monitoring and supervision the programme or project and an external evaluation normally are conducted by consultants recruited by Donors and development partners to assess impacts.

TECHNICAL SPECIFICATION AND SCOPE

The fourth group identifies evaluations based on their technical specifications and scope. This is the most diversified and includes: Programme evaluation, Project evaluation, thematic evaluation, Impact evaluation, Participatory evaluation etc.

In conclusion, both quantitative analysis and qualitative analysis would be used in the evaluation. The DPCU would not impose restrictions on the content, comments and recommendations of any evaluation report. .

The rationale for an evaluation would be clear from the onset (no hidden agenda) and there would be regular meaningful consultation with stakeholders for credibility and utilization of the evaluation results.

The evaluation would not reflect personal interests would therefore be free of political or other biases and deliberate distortions.

CHAPTER SEVEN COMMUNICATION STRATEGY

DISSEMINATION OF THE DMTDP AND ANNUAL PROGRESS REPORT OF THE IMPLEMENTATION OF THE PLAN

The preparation of the District Medium Term Development Plan was collaborative effort of development stakeholders within and outside the District. Therefore to ensure successful implementation of the plan the same level of co-operation and collaboration from all stakeholders is required.

In view of this, the DMTDP will need to be disseminated to all stakeholders so as to ensure timely and effective implementation of the programmes and projects in the plan. The plan will be circulated to all interested stakeholders. Copies of the DMTDP will be given to all development partners and NGOs operating in the District to guide them in the implementation of programmes and projects.

The soft copy of the plan would also be down-loaded on our official web-site; *nadowli.ghanadistricts.gov.gh* by all interested development stakeholders for easy reference.

With regards to dissemination of reports, quarterly, and annual reports on the implementation of programmes and projects will be submitted to NDPC and RCC. Also, copies of these reports will be made available to interested stakeholders and development partners.

There will also be annual publication of all development programmes and projects and other relevant information to the general public in the form of newsletters. These newsletters would be distributed free of charge to all stakeholders and development partners.

AWARENESS CREATION ON THE EXPECTED ROLES OF THE STAKEHOLDERS IN THE IMPLEMENTATION OF THE DISTRICT PROGRAMMES.

Of course, the participation of stakeholders in the implementation of plan activities is very crucial and the only way one can achieve optimum results is to create their awareness as activities roll-on.

Consultative meetings with traditional leaders would still be our major link to create awareness about development programmes. Such meetings provide an excellent opportunity to inform community members about the expected roles and also solicit for their participation.

Town hold meetings would be held at beneficiary communities before the commencement of programmes and projects. Such fora would enable all stakeholders to know their expected roles in the project.

The district has been earmarked to benefit from GBC community radio facility and once such a facility is in operation, most of programmes and projects would be aired for the information of the general public.

Official letters would also be written prior to the commencement of any programme and in the case of contract award, copies of award letters would be forwarded to Hon. Assembly members for their information.

DIALOGUE AND GENERATION OF FEEDBACK ON DISTRICT'S PERFORMANCE

In order to assess the performance of the District in terms of implementation of the DMTDP, there is the need to create a platform for all stakeholders to assess the performance of the District.

In this regard, performance review workshops will be organized to measure the performance of all sectors relating to the implementation of the plan. Participation of all stakeholders will be paramount so that, collectively the performance of the district could be assessed and also general feedback on the performance of all sectors. Through this all stakeholders will appreciate better the importance of their individual roles towards the collective and successful implementation of the MTDP. The performance reviews will consist of annual and mid-year which will feed into the ensuing year's action plan.

ACCESS AND MANAGEMENT OF EXPECTATIONS OF THE PUBLIC

The Public Relation office is open daily to receive complaints from the general public. These inputs are forwarded to the Public relation and complaint committee for their discussion and necessary action.

However, most people are not aware of the existence and role of this unit. The district would therefore organise fora to sensitise our communities on the role of the Public Relation and Complaints office public grievance could be settle amicably.

The District has also formed a Development Communication Unit, headed by District Public Relations Officer. This unit would coordinate the formulation and implementation of the Communication Plans between the district and all development stakeholders..

7.4 CONCLUSION

The aim of this Medium Term Development Plan (2014 - 2017) is to serve as a guide to facilitate the development process in the District. It is expected to achieve food security thereby reducing poverty, create employment opportunities and improve average incomes distribution and the welfare of the people irrespective of gender, ethnic, political or religious diversity.

The achievement of this goal will be enhanced if the proposals in the plan are implemented accordingly. It will lead to an integrated economy and the realization of its full benefits. In this regard the District Assembly is expected to play a facilitating role in the implementation, monitoring and evaluation of the programmes and projects with all development stakeholders also playing their expected roles.