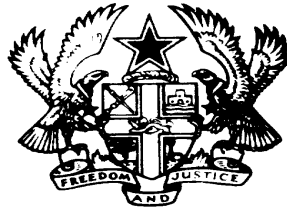


NANUMBA NORTH DISTRICT ASSEMBLY

BIMBILLA



REPUBLIC OF GHANA

MEDIUM TERM DEVELOPMENT PLAN

(2014-2017)

(BASED ON GHANA SHARED GROWTH AND DEVELOPMENT AGENDA-GSGDA II)

PREPARED BY:
DISTRICT PLANNING COORDINATION UNIT
BIMBILLA

NOVEMBER 2013

ACRONYMS

AC	AREA COUNCIL
AEA	AGRICULTURAL EXTENSION AGENT
AIDS	ACQUIRED IMMUNED DEFICIENCY SYNDROME
ART	ANTI RETROVIRAL THERAPY
CAPS	COMMUNITY ACTION PLANS
CBRDP	COMMUNITY BASED RURAL DEVELOPMENT PROJECT
CCBT	COMMUNITY CAPACITY BUILDING TEAM
CHPS	COMMUNITY HEALTH PLANNING SERVICES
CRS	CATHOLIC RELIEF SERVICES
CSIR	COUNCIL FOR SCIENTIFIC AND INDUSTRIAL RESEARCH
CWSA	COMMUNITY WATER AND SANITATION AGENCY
DA	DISTRICT ASSEMBLY
DADU	DISTRICT AGRICULTURAL DEVELOPMENT UNIT
DCE	DISTRICT CHIEF EXECUTIVE
DDF	DISTRICT DEVELOPMENT FACILITY
DFR	DEPARTMENT OF FEEDER ROADS
DHMT	DISTRICT HEALTH MANAGEMENT TEAM
DMTDP	DISTRICT MEDIUM TERM DEVELOPMENT PLAN
DPCU	DISTRICT PLANNING CO-ORDINATING UNIT
DWAP	DISTRICT WIDE ASSISTANCE PROJECT
EHU	ENVIRONMENTAL HEALTH UNIT
EU	EUROPEAN UNION

GDO	GENDER DESK OFFICER
GES	GHANA EDUCATION SERVICE
GSGDA	GHANA SHARED GROWTH AND DEVELOPMENT AGENDA
GOG	GOVERNMENT OF GHANA
GPRS II	GROWTH AND POVERTY REDUCTION STRATEGY
HIV	HUMAN IMMUNED VIRUS
JHS	JUNIOR HIGH SCHOOL
KVIP	KUMASI VENTILATED IMPROVED PIT
LI	LEGISLATIVE INSTRUMENT
M&E	MONITORING AND EVALUATION
MOE	MINISTRY OF ENERGY
MOFA	MINISTRY OF FOOD AND AGRICULTURE
MTDP	MEDIUM TERM DEVELOPMENT PLAN
NDPC	NATIONAL DEVELOPMENT PLANNING COMMISSION
NFED	NON FORMAL EDUCATION DIVISION
NGOS	NON GOVERNMENTAL ORGANIZATION
NMCP	NATIONAL MALARIA CONTROL PROGRAMME
NDA	NANUMBA NORTH DISTRICT ASSEMBLY
PHC	POPULATION AND HOUSING CENSUS
PLWHA	PEOPLE LIVING WITH HIV/AIDS
POCC	POTENTIAL OPPORTUNITY CONSTRAINTS CHALLENGES
PTA	PARENT TEACHER ASSOCIATION
RING	RESILIENCY IN NORTHERN GHANA

RCC	REGIONAL CO-ORDINATING COUNCIL
SHEP	SCHOOL HEALTH EDUCATION PROGRAMME
SMC	SCHOOL MANAGEMENT COMMITTEE
SRI	SOIL RESEARCH INSTITUTE
SRWSP	SUSTENABLE RURAL WATER AND SANITATION PROJECT
TB	TUBERCULOSIS
TBA	TRADITIONAL BIRTH ATTENDANCE
UNICEF	UNITED NATIONS CHILDREN EMERGENCY FUND
VIP	VENTILATED IMPROVED PIT
WATSAN	WATER AND SANITATION
WFP	WORLD FOOD PROGRAMME

FOREWORD

The Medium Term Development Plan (MTDP) 2014-2017 for the Nanumba North District Assembly was prepared in accordance with the Ghana Shared Growth and Development Agenda (GSDA) policy framework 2014-2017. The plan seeks to support growth wealth creation and accelerate poverty reduction in a decentralized democratic environment.

The focus of this document over the four-year period taking into consideration the rural and agricultural nature of the district is to improve and sustain the micro-economy of the district, expanded development of production infrastructure, accelerate agricultural modernization and agro – based industrial development, sustain partnership between government and private sector, develop the human resource for local and national development, ensure transparent and accountable governance and reduce poverty and income inequality as envisioned by government as its priority areas.

The preparation of this plan has been possible through the collective efforts of the many individuals, organisations and institutions. Special mention is made of the following: Mr. Ivan Z. Gam, the District Coordinating Director, Mr. Ofori Arthur Eric, District Planning Officer, Mr. Seidu Abdul Aziz (Assistant Director I), other members of the District Planning Coordinating Unit (DPCU), The Regional Planning Coordinating Unit, Assembly Members, Traditional Leaders, Religious Leaders and Heads of Departments for sacrificing so much to facilitate all the processes involved in the preparation and documentation of this plan. Mention is also made here of junior staff of the district planning unit, community development office, administrative class and internal audit of the Nanumba North District Assembly for their dedicated work in the facilitation and preparation of Community Action Plans.

The Nanumba North District Assembly is however responsible for all omissions and/or commissions in the district development plan.

(Hon. Alhaji Mohammed Ibn Abass)

District Chief Executive

Nanumba North District Assembly

EXECUTIVE SUMMARY

This document seeks, among other things to address the key and pertinent issues pertaining to the general rural development in the Nanumba North District. The document begins with a brief profile of the District including information on its geographical location, climate and vegetation. It also provides information data on population, ethnicity, religion, employment, economic activities, potentials, opportunities, constraints and challenges of the district.

The document also describes the infrastructural status of the district against agriculture, education, health, roads, water and sanitation etc of the district which are in deplorable conditions. To assist in the elimination of these shortfalls in the infrastructural status and other developmental issues of the district, this document has been prepared along the thematic and focus areas of the **Ghana Shared Growth and Development Agenda 2014-2017** policy framework document.

The district envisages that achieving its goals, objectives and strategies through the transfer of technical and financial resources to develop and sustain village level infrastructural investments to enhance agricultural production, rural development and to reduce rural poverty and increase the quality of life of the rural poor in the district. These laudable ideas cannot be attained without strategy or plan in place.

After a series of participatory stakeholder meetings, and workshops at the community, district and the regional levels, this four-year development Draft District Medium Term Development Plan was formulated for the smooth and orderly implementation of the rural development agenda of the district for the next four (4) years, 2014-2017.

The priority areas of development of the district in the four years ahead, the Programmes of Action (POA) and Community Actions Plans (CAPs) have also been clearly spelt out in the document.

The funds for the financing of this plan will come from the Government of Ghana, the Nanumba North District Assembly share of the District Assembly Common Fund, Internally Generated Funds (IGF) of the Assembly, District Development Facility (DDF), Donors or Development Partners, Non-Governmental Organisations (NGOs), beneficiary groups and communities.

Finally the document spells out the implementation or management of the plan by the Nanumba North District Assembly and other stakeholders.

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CHAPTER ONE: PERFORMANCE REVIEW/ PROFILE/CURRENT SITUATION/BASELINE

1.1 DISTRICT PROFILE

1.1.1 PHYSICAL CHARACTERISTICS

LOCATION AND SIZE

Nanumba North District was created as a separate district in 2004 under LI 1754 when the then Nanumba District was split into two – North and South. It covers an area of 1,986 sq km. It is found in the eastern part of the Northern Region and lies between latitudes 8.5° N and 9.25° N and longitude 0.57° E and 0.5° E. It shares boundaries with five Municipal/Districts; Yendi Municipal to the north, Mion District to the north west, East Gonja District to the west and south-west, Nanumba South District to the south and east and Zabzugu Districts to the north-north-east. The District Capital is Bimbilla.

CLIMATE

The District lies entirely in the Tropical Continental climatic zone, characterized by high temperature throughout the year. Temperatures range from 29° C to 41°C. Just like any other part of West Africa, the influence of the wet south west monsoon and the dry North East trade winds. During the Harmattan, temperatures can fall as low as 16° C during the night and mornings. Annual rainfall averages 1,268mm with most of it falling within six months – April to September. This is the busiest periods for farmers in the District. During this period too, streams overflow their banks and causes wide spread flooding of settlements and farmlands. This has brought some hardships to the people. The rest of the year is virtually dry and fallow period for most farmers. This is the period of wild bushfires, sometimes set usually by the youth to flush out animals from their habitat.

DRAINAGE

Numerous streams and two major rivers (the Oti and Daka) drain the District. About 145km of the length of Daka lies in the District and it forms the Western boundary with East Gonja District. The Oti River on the other hand, meanders North- South across the eastern part of the District for about 85km. Other notable rivers are the Kumar and Kumbo and their tributaries which occasionally breaks into series of pools during the long dry seasons.

These water bodies provide potentials for source of drinking water, transportation, irrigation development and fishing. The River Oti one of the major tributaries of the Volta has tourism potentials.

VEGETATION AND SOIL

The Guinea Savannah vegetation with tall grass, especially elephant grass, interspersed with draught and fire resistant trees is the main vegetation type found in the district. Some tree species with economic value that can be found include sheanut, dawadawa and baobab trees.

Soil samples in the district are characteristically heavy and dark coloured. According to the Soil Research Institute/Council for Scientific and Industrial Research (SRI/CSIR) classifications, soil types found in the district are the savannah ochrosols, savannah glycols and ground water laterite. The savannah glycols are of alluvial-colluvial origins found along major rivers and drainage courses and are located mid-south through to the north of the district. These soil samples are medium size textured and moderately well-drained soils suitable generally for a wide range of crops such as cereals, roots and tubers and legumes.

The Savannah ochrosols, on the other hand, are well-drained soil with surface being loamy sand or sand textured material with good water retention. These soils are very useful for large –scale agriculture and they can be found beyond the River Oti in the eastern part of the district and the southwest through to the Northern part of the district.

The ground water laterites which are shallow sandy or loamy soils composed of rock fragments found on the summit of upland areas can also be found in the district. This soil type is particularly suitable for forestry and conservation programmes.

1.1.2 DEMOGRAPHIC CHARACTERISTICS

Population Size and Distribution

The total population of the district according to the 2010 population and Housing Census report is 141,584 with an annual growth rate of 2.7 per cent compared to a regional growth rate of 2.8 per cent. The male and female populations are also 69,997 people (49.4%) and 71,587 people (50.6%) respectively. This depicts a sex ratio of 98 males in every 100 female population.

The district has a very young population with 66 per cent of the population falling below the age of 24 years. This structure presents tremendous amount of opportunities as well as

challenge for the district as this young population when given the necessary support will be able to contribute immensely towards the development of the district. On the other hand, the age structure, typical of the age structure in most of the developing countries often places a lot of demands on the national and local government structure to provide services consumed by children and youth. The age structure also shows semblance of the regional pattern with the 0 – 14 years cohort constituting 47.6 per cent of the total population, while the population aged 65+comprise 4 per cent.

The economically active population (15-64 years) constitutes 48.3 per cent of the population. This situation indicates a high dependency ratio of 106.8 among the population which has serious implications for the development of the district. The dependency situation in the region could even be worse considering the high incidence of unemployment and underemployment in the district.

Housing Condition and Settlement

According to the 2010 Population and Housing Census the district has a household population of 139,405 belonging to 16,914 households, out of which (12.1%) are heads, and this is made up of (22.0%) males and (2.5%) females . The average household size of the district, according to the 2010 population and Housing Census is 7.5. Among the dominant ethnic groups, Nanumba households are fairly larger compared to konkomba households.

The Nanumba North district is predominantly rural with 71.7 per cent of the population leaving in rural areas of the district, with the remaining 28.3% being urban dwellers.

The district has 225 communities. Out of these only Bimbilla, with a population of 35,250 according to the 2010 population and housing census can be classified as a town. Bimbilla is the District capital as well as the seat of the Paramouncy of the Nanumba Traditional Council. Nanugli is the main language spoken and most of the people are farmers, government workers, self employed and traders. Bimbilla also provides administrative, banking, educational, marketing and health services to the periphery.

Chamba the second largest community is about 28.8km West of Bimbilla and has a population more than 4,826 who speak mostly Likpalkpa and Nanungli. Chamba renders health, marketing and educational services to its surrounding communities.

Other larger settlements are Bincheratanga, Makayil, Nakpa Gbeini, Lepusi, Bakpaba, Pusuga, Dakpam, Sabonjida and Taali.

The settlements are quite scattered in their distribution.

Basic Governance and Leadership Structure

The District Assembly has a total membership of 62, consisting of 42 elected, 18 government appointees, 1 Member of Parliament and 1 District Chief Executive. There are 42 Electoral Areas and 6 Unit Committees. The District has one Town Council and 5 Area Councils. These are Gmantambu Town Council, Darikum, Kakuhi, Kumbo, Nabanga, and Varibiegu Area Councils. All the Six Area Councils are operational.

Ethnic Composition

The District has a heterogeneous population in terms of ethnicity but mainly, is occupied by two major ethnic groups, the Konkonbas (60.6%) and Nanumbas (31.0%) and a few Chokosis (1.3%) and other minority tribes. Major languages spoken in the District are Nanungli and Lekpakpan. (Source: 2010 Population and Housing Census draft report).

Religious Composition

According to the 2010 Population and Housing Census 42.1% of the population in the district are traditionalists. Islam is the second dominant religion in the district with a percentage of 35.1%. Christians constituted 16.8% of the population. The Population without any religion was (5.3%). Other religions constitute 0.6%. (Source: 2010 Population and Housing Census draft report).

1.1.3 ECONOMY

The Economic potential of the district lies in its vast arable land with a huge agricultural investment potential.

Agriculture, forestry and fishing employs larger proportion of the population (79.4%), which basically makes the district economy agrarian. Majority of the people employed in the agricultural sector are males relative to the female population.

The next leading sector is wholesale and retail (7.6%), which may largely be the effect of the closeness of the district to the eastern border of the country, which makes it a market for secondary imported goods. Manufacturing, accommodation and food services and education also employ reasonable number of people relative to the already mentioned industries.

Out of the total land area of 173,459 hectares in the District, about 130,094 hectares representing 75% are agricultural lands. However, only 46,566 hectares representing 28% is under cultivation. There is currently no area under irrigation despite the fact that two

major rivers – Oti and Daka run through the District. The District also has numerous productive valleys: the Kaleogu. Sabonjida. Juo, Jua and Salnayili for commercial rice production, but all these are underutilized. Crops grown are roots and tubers, cereals, legumes and tree crops such as teak and cashew nuts. Animal rearing including poultry keeping is an integral part of every household.

TOURISM

There are no notable tourist sites but the praying grounds at Kpalga, the grave of Gmantambu at Duuni have some interesting historical antecedents.

The River Oti one of the largest of the Volta tributaries can be developed into a tourist site.

1.1.4 SOCIO-ECONOMIC INFRASTRUCTURE

HEALTH

The district has one hospital, five health centers, five functional CHPS Compounds , one Private clinic and 2 non-functional CHPS compounds the District. One medical doctor delivers health services to the people of the District. This puts the Patient: Doctor ratio 1: 141,584. There are 32 community nurses delivering health services to the various health facilities in the four health sub districts.

Malaria ranked top with a total number of 73 deaths in 2013 with an overall percentage of 40 and has maintained the unenviable position as the most reported causes of deaths in the district in the last three years in a row. This is followed by Anaemia (21 cases, 11.60%) usually the cause of maternal mortality cases and Pneumonia (13 cases, 7.18%).

EDUCATION

The District has has a total of 235 educational institutions at the pre-tertiary level made of 92 pre-schools (83 public). 105 Primary Schools (96 public). 33 JHS (32 public), 3 SHS (1 public) and 1 Teacher Training College.

According to the fourth quarter 2013 report of the Nanumba North Directorate of Education the number the Pupil:Teacher Ratio is 1:44. The breakdown of the the teacher population is as follows 582 trained teachers and 319 untrained. The total number of primary school enrolment at the same period was 26737 (12278 for girls and 14459 for boys). At the Junior High School level the total enrolment figure was 6773 (3945 boys and 2828 girls).

According to the 2013 BECE performance ranking the District had a percentage pass of 78.64 . Out of the 1980 pupils 1232 were boys and 748 girls. 1557 obtained grades between 6 and 30 of which 993 were boys and 564 girls. These performance indicators placed the district twelve in the national ranking and first in the Region.

ROAD NETWORK.

The District has a total road network of 601 km. This is made up of 73 kilometers of trunk roads radiating from the District capital, Bimbilla and 292 km of engineered feeder roads, 128 kilometers of unengineered feeder roads which are usually farm tracks and 19.31 kilometers of partially engineered roads. Non of these roads are tarred. The trunk roads though motorable throughout the year are difficult to ply during the rainy season. The partially engineered and the non engineered link the communities in the hinterland. However they are only motorable during the dry season.

WATER AND SANITATION

Currently, the District has three small town water systems in Bimbilla, Bincheratanga and Makayili communities, about 272 functioning boreholes, 13 hand-dug wells which dry up in the dry season, 20 dams/dugouts and streams. In 2006 the District was ranked the 9th most guinea worm endemic in Ghana. However through UNICEF I-WASH programme no case of guinea worm was reported since 2009.

With 103,826 of the population having access to potable water, potable water coverage in the District now stands at 77.6% (CWSA, 2012). About Eighty communities do not have access to any source of safe drinking water.

Currently Nanumba North District depends on one conventional treatment plant system which services a section of Bimbilla town and Dangbenayili, 239 functioning boreholes, 3 hand-dug wells which dry up in the dry season, 20 dams/dugouts and streams.

There are 17 public toilets in the District. Household latrines are mostly found in government premises and some smaller communities. Majority of the people in the District practice the free range system as a method of excreta disposal. About 79.4% of the communities practice this method.

In 2006 the District was ranked the 9th most guinea worm endemic in Ghana. However through UNICEF I-WASH programme no case of guinea worm was reported since 2009 till date.

ELECTRICITY

A total number of 124 communities out of the 255 number are not connected to the national grid. The current access to electricity can impact negatively on investment particularly those into agro processing sub sector. The use of gas for cooking is also very low with no LPG service point in the district.

FINANCIAL INSTITUTIONS

Nanumba north District enjoys the services of Ghana Commercial Bank and it is the only resident banking institution in the District.

The Social Enterprise Development (SEND) Foundation of West Africa facilitated the setting up of a Credit Union in the District and it is currently mobilizing and supporting their registered members with credit facilities. Another credit union offering the same services is in Chamba.

Other Financial institutions such as First National, Baobab Financial Service, Agric Development Bank have expressed interest to start operations in the district are process of establishing a branch in the district.

TELECOMMUNICATION

The District enjoys the services of five (5) telecommunication providers namely Ghana Telecom (Vodafone) which provide fix line services as well as cellular, Scancom Ghana Ltd (MTN) , TiGO and Espresso and Zain which provide cellular services.

For the fixed line, there is only one telephone line service provider (Ghana Telecome – now Vodafone). The fixed line services are found in Bimbilla and Chamba only.

1.1.5 MAJOR DEVELOPMENT ISSUE/CHALLENGES

- Deforestation
- Conflict
- Land degradation
- Bush fires
- Inadequate portable water supply
- Improper disposal of solid waste
- Inadequate household latrines
- Food insecurity
- Under utilization of agricultural lands.

- Lack of irrigation facilities.
- Over reliance on rain fed agriculture.
- Low income of farmers.
- Low representation of women in decision making
- Poor performance of girls in schools
- Low enrolment of girl from upper primary to JHS
- Inadequate school infrastructure and furniture at all levels
- Inadequate number of Junior High Schools in
- Inadequate trained teachers in basic schools
- Low female enrolment (Junior High Schools / Senior High Schools)
- Inadequate infrastructures (Senior High Schools)
- Inadequate health personnel
- High rate of malnourished children
- Low consumption rate iodate salt
- Inadequate Voluntary Counseling and Testing centres
- Difficulty in dissemination of information
- Haphazard settlement development
- Inadequate accommodation for security personnel
- Inaccessibility of public building to PWDs

1.2 PERFORMANCE REVIEW

1.2.1 Sources of development funds to the district.

The main sources of development funds in the district during the 2010-2013 medium term included the following programme /project :

- District Assembly Common Funds (DACF) - Government of Ghana (GoG)
- Internally Generated Funds (IGF) – District and Sub-district Structures
- District Wide Assistance Projectn (DWAP) – Canadian International Development Agency (CIDA)
- District Development Facility (DDF) – Multi donor fund
- Member of Parliament Development Fund. - Government of Ghana (GoG)
- MSHAP-mainly for HIV/AIDS activities. –Multi donor / Government of Ghana (GoG)
- Northern Region Small Town Water Project (NORST) -Canadian International Development Agency (CIDA)
- Integrated approach to Guinea Worm eradication through Water, Sanitation and Hygiene Project (I-WASH). - UNICEF
- School Feeding Programme - Multi donor / Government of Ghana (GoG)

- Ghana Education Trust Fund (GetFund) - Government of Ghana (GoG)
- Resiliency in Northern Ghana (RING) – USAID
- District Partnership Platform (DPP) – GDCA
- Northern Region Poverty Reduction Project (NORPREP) – IFAD /World Bank
- Local Service Delivery and Governance Project (LSDGP) - DANIDA
- Community Based Rural Development Project (CBRDP) - World Bank

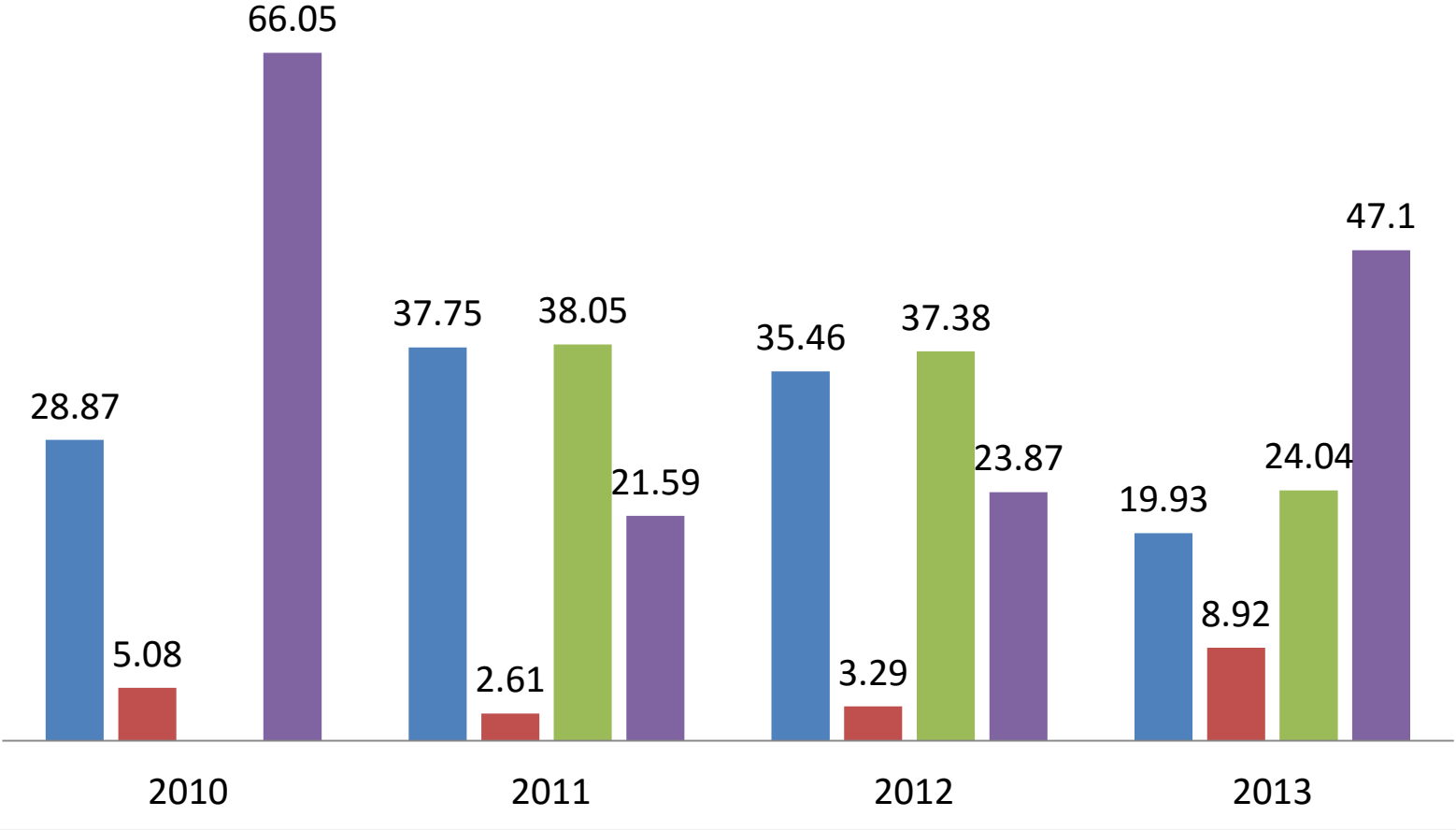
1.2.2 INFLOW OF FUNDS

SOURCE	RECEIPTS (GH¢)							
	2010	% TOTAL	2011	% TOTAL	2012	% TOTAL	2013	% TOTAL
DACF	627,144.05	28.87	963615.32	37.75	653236.32	35.46	445337.81	19.93
IGF	110300.94	5.08	66572.2	2.61	60619.06	3.29	199295.59	8.92
OTHER: GoV (Direct from C. Gov't)	NA		971,384.96	38.05	688700	37.38	537112.3	24.04
DEV'T PARTNERS	1,434,789.85	66.05	551,194.02	21.59	439,873.00	23.87	1,052,326.10	47.10
TOTAL	2,172,234.84	100	2,552,766.50	100	1,842,428.38	100	2,234,071.80	100

Source: District Finance Unit (2013)

PERCENTAGE OF TOTAL RECEIPTS (2010-2013)

■ DACF ■ IGF ■ Other GoG (Direct from Central Gov't) ■ Development Partners



Source: District Finance Unit (2013)

1.2.3 FINANCIAL ANALYSIS

1.2.3.1 INFLOW OF FUNDS ANALYSIS

- The district still relies largely on external funding to implement its development programmes.
- DACF and DDF continue to be the major source of development fund for the district; DACF accounts for about 30.56% of the total development fund over the period.
- Funds from Donor sources constituted about 39.52% of the total inflows with 2010; recording the highest inflow of donor Funds 66.05%

1.2.3.2 IGF BEST PRACTICES

- Intensification of monitoring and supervision of revenue collection
- Investment in income generation ventures (eg. Market stores etc)

1.2.3.3 SOME CHALLENGES TO THE INTERNAL REVENUE GENERATION

- General laxity of the people towards the payment of taxes
- Seasonal nature of food stuffs which constitute a major portion revenue items.
- Inaccessibility or remoteness of some communities in the district.
- Nomadic nature of Fulani herdsmen makes the collection of cattle rate difficult.

1.2 DEVELOPMENT PROGRAMMES AND PROJECTS IMPLEMENTED (2010-2013)

2.0 DEVELOPMENT PROGRAMMES AND SUB- PROJECT IMPLEMENTATION STATUS

2.1 Summary (Sub-Projects implemented during the 2013 fiscal year)

Programmes and projects implemented during the medium term included;

- District Wide Assistance Projectn (DWAP)
- District Development Facility (DDF) –
- Northern Region Small Town Water Project (NORST)
- Integrated approach to Guinea Worm eradication through Water, Sanitation and Hygiene Project (I-WASH). - UNICEF
- School Feeding Programme
- Ghana Education Trust Fund (GetFund)
- Resiliency in Northern Ghana (RING)
- District Partnership Platform (DPP)
- Northern Region Porverty Reduction Project - NORPREP
- Local Service Delivery and Governance Project - LSDGP
- Community Based Rural Development Project – CBRDP
- District Assembly Common Funds (DACF) projects

The type of projects implemented within the period included the the construction of school infrastructure including classroom blocks, urinals , toilets and classroom furniture, the construction of KVIPs located district wide, Construction of Small Town Water Systems located in Bincheratanga and Makayili communities, Drilling and mechanization of boreholes (district wide), Spot Improvement of Feeder roads, Electrification projects, Construction of Abattoir, Construction Community Library among others.

BEST PRACTICES AND LESSONS LEARNT

Best Practices

A number of factors contributed to the successes chalked in the implementation of sub-projects and day-to-day administrative of the assembly, among which include; Team work, involvement of community stakeholders in project initiation, planning, implementation, monitoring and evaluation, regular monitoring of programmes, dedicated work of duty bearers, regular flow of funds from donor partners, improved collaboration with decentralized departments, constant monitoring and constructive inputs from the Northern Regional Coordinating Council and other Government Ministries, Department and Agencies.

Lessons Learnt

- Some lessons were also learnt and that;
- Efficient stakeholder management is key to project success
- The implementation of sub-projects should be well planned to avoid challenges associated with the onset of the raining season
- Joint monitoring of projects and regular reporting brings all project actors to terms with the project status, successes, challenges and a cause to find sustainable strategies to address those challenges.
- Strictly following the details of the Medium Term Development Plan reduces challenges associated with unplanned expenses, implementation of adhoc project and programmes and poor accountability
- The art of planning, coordination and project management is a learning process.

SUB-PROJECT IMPLEMENTATION CHALLENGES

- Irregular inflow or delay in the release of the District Assembly's Common Fund (DACF) delayed the implementation of some subprojects.
- Poor nature of roads in the District hindered effective monitoring and evaluation of sub-projects

- Late completion of sub-projects, particularly due to the effects of poor weather conditions, price variations, non-cooperating contractors.
- Inadequate Internally Generated Funds
- Erratic nature and timing of programmes and events organized at the regional and national levels.
- Inadequate accommodation for posted staff
- Land problems
- Chieftaincy disputes
- Transfer of staff

WAY FORWARD

- Sustainable Peace and Security
- Regular inflow of Financial Resource and improved management
- Improved Collaboration among development Stakeholders
- Staff commitment to work
- Good road network
- Capacity building for staff

1.3.0 SITUATIONAL ANALYSIS

1.3.1 EDUCATION

Brief summary

The District has a total of 235 educational institutions at the pre-tertiary level made of 92 pre-schools (83 public). 105 Primary Schools (96 public). 33 JHS (32 public), 3 SHS (1 public) and 1 Teacher Training College.

According to the fourth quarter 2013 report of the Nanumba North Directorate of Education the number the Teacher : Pupil Ratio is 1:44. The breakdown of the the teacher population is as follows 582 trained teachers and 319 untrained. The total number of primary school enrolment at the same period was 26737 (12278 for girls and 14459 for boys). At the Junior High School level the total enrolment figure was 6773 (3945 boys and 2828 girls).

According to the 2013 BECE performance ranking the District had a percentage pass of 78.64 . Out of the 1980 pupils 1232 were boys and 748 girls. 1557 obtained grades between 6 and 30 of which 993 were boys and 564 girls. These performance indicators placed the district twelve in the national ranking and first in the Region.

Location and Distribution of Schools

The district has a distribution pattern of schools and their locations. It has a total of 203 educational institutions at the pre-tertiary level made of 92 pre-schools (83 public). 105 Primary Schools (96 public). 33 JHS (32 public), 3 SHS (1 public) and 1 Teacher Training College.

Table : Number And Types Of Schools

Circuits	Re-School		Primary		JHS		SHS		T.T.C.
	Public	Private	Public	Private	Public	Private	Public	Private	Public
BIMBILLA WEST	6	3	9	3	8		1	1	
BIMBILLA EAST	7	4	7	4	6	1		1	1
BIMBILLA RURAL	9		10		2				
BINCHERA TANGA	9		12		3				

MAKAYILI	8	1	8	1	3				
JUANAYILI	8		10		1				
CHAMBA	10		10		3			1	
SABONJIDA	9		9		2				
DAKPAM	10		10		2				
BAKPABA	7	1	11	1	2				
TOTAL	83	9	96	9	32	1	1	3	1

Source: District Directorate of Education (Fourth Quarter 2013 Report)

With this distribution pattern it is obvious that Bimbilla West circuit tops the list of public schools with a total of 25 public schools. The primary schools in the district are fairly distributed to benefit the various communities. Of the 33 JHS in the District four (13) are located in Bimbilla Township because of its numerous feeding primary schools. Opportunities exist by GES requirements to open more JHS in the district but this is not possible owing to financial constraints.

Two private primary schools and a kindergarten were established in Bimbilla West Circuit. The one established in town by the Presbyterian church of Ghana has since been absorbed into the public system. Plans are far advanced to absorb the other.

Average Distance To School

Majority of pupils in the district cover a walking distance of between 1.5 km and 4 km to school daily. The average distance is 2.5 km. However, in some circuits such as Makayili, Dakpam, Binchratanga, Chamba and Bakpaba pupils cover more than 2.5 km. About 80% of pupils walk to school with 15% riding bicycles and only 5% get to school by other means. Pupils who walk spend considerable time before getting to school. They spend between 50 to 70 minutes before getting to school while those using bicycles spend between 30 to 60 minutes. This phenomenon presupposes that part of instructional time is expended even before pupils get to school.

Enrolments And Teacher Capacity

Table : Enrolment and Teacher Capacity Indicators (2010-2013)

Table : Enrolment and Teacher Capacity Indicators (2010-2013)

Indicator	2010		2011		2012		2013	
	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved
PTR	1:34	1:33		1:47	1:41	1:44		1:44
Prim. Enrol. Girls	10251	10,308		11390	11886	12016	12096	12278
Prim. Enrol. Boys	12,536	12,708		13608	14590	14228	14329	14459
JHS Enroll. Boys	3298	3389		3600	3817	3769	3845	3945
JHS Enroll. Girls	1993	2334		2278	2565	2462	2520	2828
Trained Teachers	216	441		437	491	554		582
Untrained Teachers	234	547		306	294	283		319

Source: District Directorate of Education (Fourth Quarter 2013 Report)

Table : Teacher Population (Primary School) 2012/2013 Academic Year

TRD TRS		UNTRD TRS		TRD GRAD		TRD DIP		UNTR AD DIP		SPE C		CERT "A"		CERT "A" 4 YR		G.C.E A/L		G.E.C O/L		CITY & GUIDS		RSA		OTRS SPEC		TOTAL BY SEX	
M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	F	M
29	54	222	3	24	1	147	1					12	30			23	1	12	15					187	16		
8			2		0		4					7															

Source: District Directorate of Education (Fourth Quarter 2013 Report)

Table : Teacher Population (Junior High School) 2012/2013 Academic Year

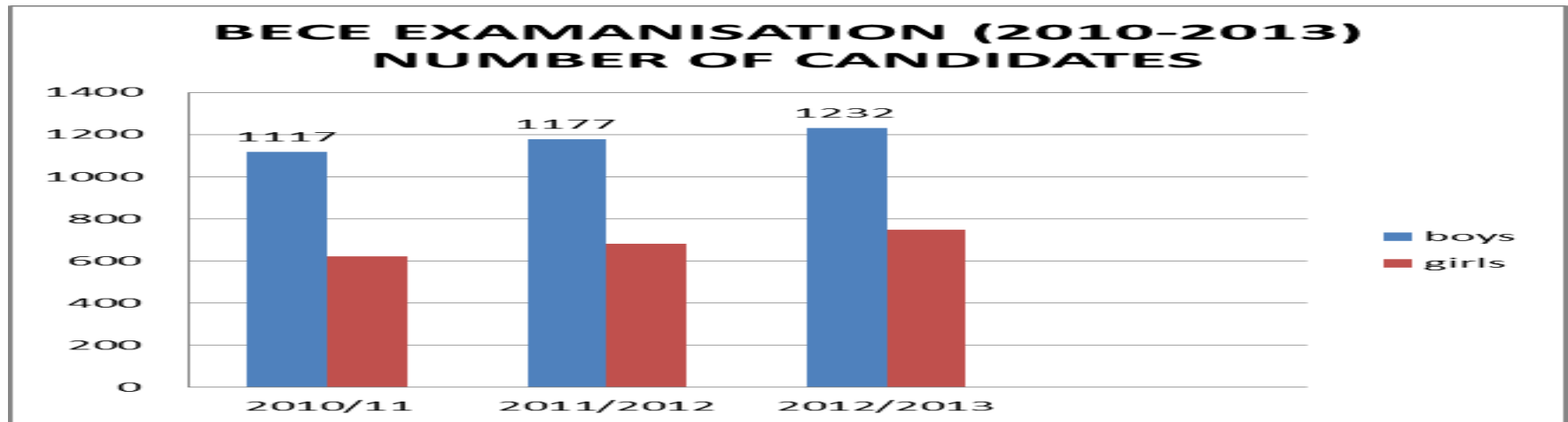
TRD TRS		UNTRD TRS		TRD GRAD		TRD DIP		UNTRAD DIP		SPEC		CERT "A" P/S		CERT "A" 4 YR		G.C.E A/L		G.E.C O/L		CITY & GUIDS		RSA		OTRS SPEC		TOTAL BY SEX		
M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	F	M	
202	29	59	5	42	3	107	26					53	0				0	1							5	5		

Source: District Directorate of Education (Fourth Quarter 2013 Report)

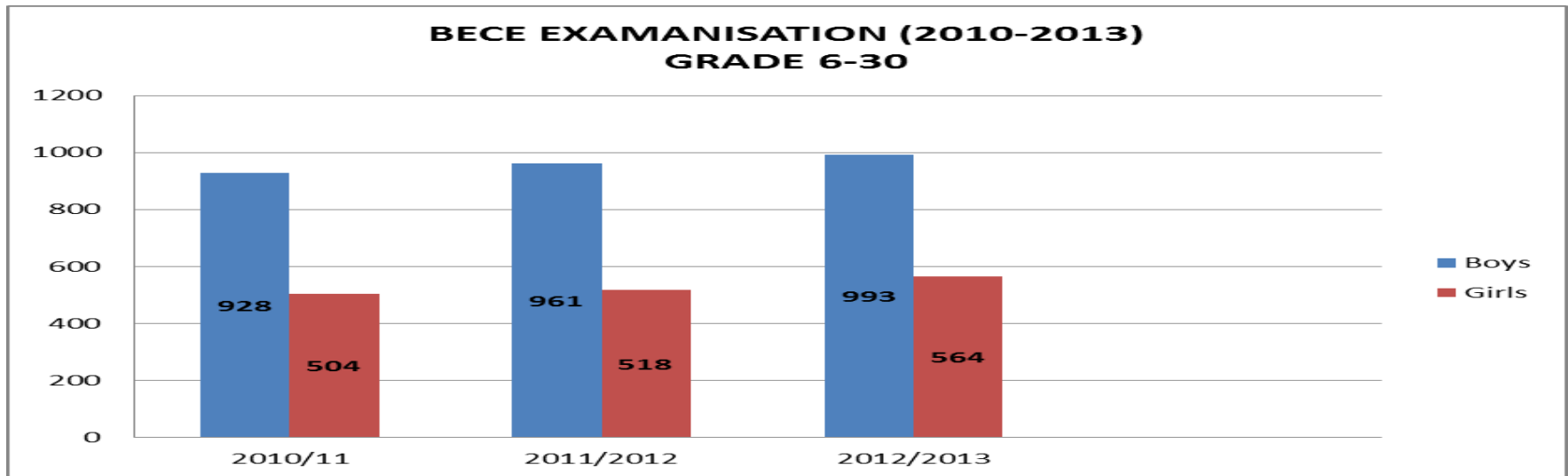
BECE PERFORMANCE (2011-2013)

YEARS	Number of candidates			Candidates who obtained 6 to 30			Percentage pass
	boys	girls	Total	Boys	Girls	Total	
2010/11	1117	622	1739	928	504	1432	82.3
2011/2012	1177	681	1858	961	518	1479	79.65
2012/2013	1232	748	1980	993	564	1557	78.64

Source: District Directorate of Education (Fourth Quarter 2013 Report)

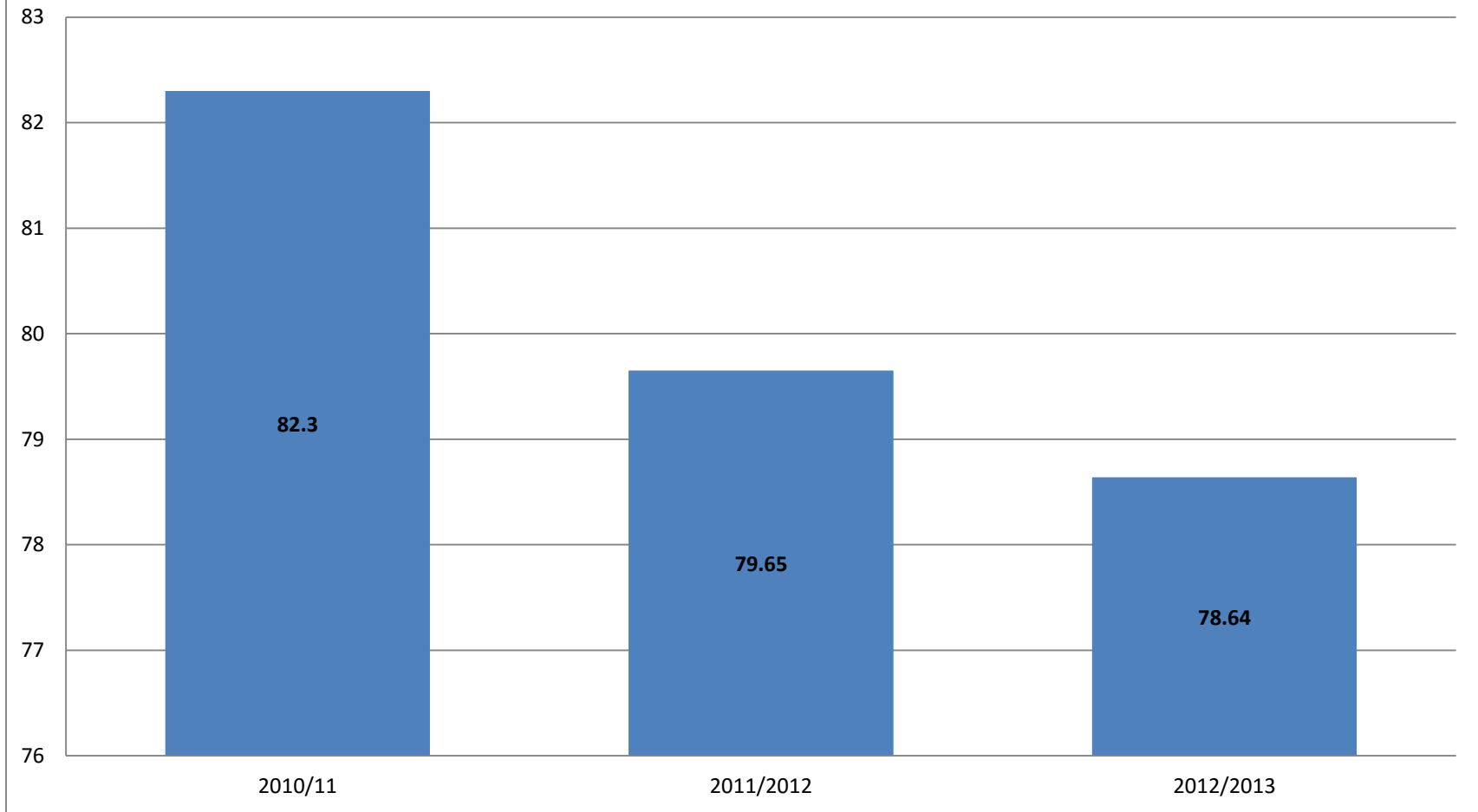


Source: District Directorate of Education (Fourth Quarter 2013 Report)



Source: District Directorate of Education (Fourth Quarter 2013 Report)

BECE EXAMANISATION (2010-2013) PERCENTAGE PASSED



GENERAL SUCCESSES

- Some of the successes in the district are:
- Good BECE results for the past three years.
- Teachers have been put on their toes due to frequent monitoring visits by staff of the DEO and DEOC.
- Judicious and timely use of funds.
- With the support of PAGE the district was able to get additional funds for monitoring.
- CAMFED Ghana also supported the district with funds for organizing extra classes for the JHS 3 students who were preparing for their BECE.

CHALLENGES

- Teachers refusing posting to hard to reach areas.
- Weak vehicles coupled with bad roads makes supervision difficult.
- Poor performance of circuit supervisors.
- Lack of accommodation for teachers.
- Betrothal system in some communities
- Late Releases of funds
- Inadequate funds as compared with budgets
- There are also 32 junior high schools as against 93 primary schools.
- Constraints in the opening of new JHS due to lack of accommodation for existing ones.
- Inadequate furniture for all levels of education in the district.
- Late arrival of DFID and other government subventions and folding up of some donor agencies.
- Inadequate classroom accommodation for schools in the hinterland.
- Cutting of contact hours by teachers through lateness, absenteeism, malingering and attendance of teachers at distant courses.

- Inadequate resources for the supervision and monitoring unit e.g. fuel, vehicles and motorbikes.
- Few teacher trainees sponsored by District Assembly.
- Lack of motivation from District Assembly to teachers e.g. no District Best Teacher Awards.
- Inadequate means of transport for the directorate.

THE WAY FORWARD

- District Assembly to sponsor more teachers at the Training College in order to absorb them into the district.
- More untrained teachers should be employed to offset deficit of teachers in the district.
- District Assembly, GOG and NGOs to build more structures for underserved schools.
- A vocational school for the disabled should be built in the district.
- Bicycle support packages should be instituted for pupils walking long distances to school.
- The Ghana Education Service, District Assembly and philanthropic organizations should support the ten circuit supervisors with ten (10) motorbikes for effective monitoring and supervision.
- The District Library built in Bimbilla town should be furnished with books and opened to the public.
- The current weak Nissan pickup being used by the District Director should be replaced by a new one. As an interim emergency measure, it should be completely overhauled.
- More Teachers` quarters and classroom accommodation should be provided for Bimbilla Senior High School.
- District Assembly should award teachers during the 2013/2014 academic year.

1.4.0 HEALTH SERVICE DELIVERY

1.4.1 Health Services Profile

Indicator	Number/Quantity
Population Served	154,262
WIFA	37,023
Expected Pregnancies	6,170
EPI Target	6,170
Sub-Districts	4
Hospital	1
Health Centers	5
Functionable CHPS compounds	5
Non-Functionable CHPS compounds	2
Private clinic	1
Demarcated CHPS	21
Hospital	1 (Yet to be commissioned)
Communities	320
Village Volunteers	641
Zonal Co-ordinators	26
Initial Bed compliment of 30, now expanded to 63.	
Training ground for student nurses and Midwives and other categories of staff (MAs, LAB TECHs, DISP ASSIST)	

Source: District Health Directorate (2010-2013 Performance Review Presentation)

Human Resource Capacity

CATEGORY OF STAFF	2010	2011	2012	2013
Dist. Dir. of Health Services	1	1	1	1
Doctors	3 (2Cubans)	3 (2Cubans}	1	1
DDNS	1	1	1	1
PHN	1	1	1	1
HSA	1	1	1	1
Admin. Manager	0	0	0	1
Accountant	2	2	2	2
Anaesthetist	1	1	1	1
Pharmacy Tech.	1	1	1	1
Nutrition officers	1	1	1	1
Disease control officers	4	4	4	2

Med. Assistants	5	7	4	6
Midwives	6	6	6	6
Health Infor. Officers	1	1	1	1
Store Keepers	2	2	2	2
Senior Executive Officers	1	1	1	0
Staff Nurses	20			
Comm. Psychiatry Nurses	0	0	1	1
Lab. Technicians				
Field Technicians	3	3	4	5
Comm. Health Nurses	25			32
Enrolled Nurses	5	8	10	9
Ward Assistants	10			
Typist	2	1	1	1
Drivers	3	3	3	3
Kitchen Assistant				

Source: District Health Directorate (2010-2013 Performance Review Presentation)

Health Service Delivery Targets (2010-2013)

- TO ACHIEVE 90% ANC COVERAGE
- TO ACHIEVE 35% SKILL DELIVERY
- 100% IMMUNIZATION COVERAGE
- TO ATTAIN 100% AUDIT OF MATERNAL AND INFANT DEATHS
- SPONSORSHIP PACKAGE (focus on midwives)
- COMPREHENSIVE MATERNAL SERVICES

Total Population	124,010	129,060	149915	154262
WIFA	29,762	28393	32981	33938
EPI	4,960	5162	5997	6170

Source: District Health Directorate (2010-2013 Performance Review Presentation)

HEALTH INFRASTRUCTURE

The district has Fourteen (14) health facilities providing both curative and preventive health services to the populace.

The tables below exemplifies the category of Health Facilities and their locations in the Nanumba North District.

Health Facilities in the Nanumba North District

Health Facility	Location	Ownership	Level/Type	Remarks
Bimbilla Hospital	Bimbilla Township	Government	Secondary Prevention	Functioning
Bimbilla Sub-dist. RCH	Bimbilla Township	Government	Primary Prevention	Functioning
Alaafie Medical Center	Bimbilla Township	Private	Primary Prevention	Functioning
ST. Joseph H/Center	Chamba Township	Government	Primary Prevention	Functioning
Makayili Health Center	Makayili Township	Government	Primary Prevention	Functioning
Binchera Health Center	Binchera Township	Government	Primary Prevention	Functioning
Lanja Health Center	Lanja Township	Government	Primary Prevention	Functioning

Source: District Health Directorate (2010-2013 Performance Review Presentation)

CHPS Compounds in the Nanumba North District

CHPS Compounds	Location	Ownership	Level/Type	Remarks
Dakpam CHPS	Dakpam Township	Government	Primary Prevention	Functioning
Juo CHPS	Juo Township	Government	Primary Prevention	Functioning
Gambuga CHPS	Gambuga Township	Government	Primary Prevention	Functioning
Sabonjida CHPS	Sabonjida Township	Government	Primary Prevention	Functioning
Nakpa CHPS	Nakpa Township	Government	Primary Prevention	Functioning
Juonayili CHPS	Juonayili Township	Government	Primary Prevention	Not yet

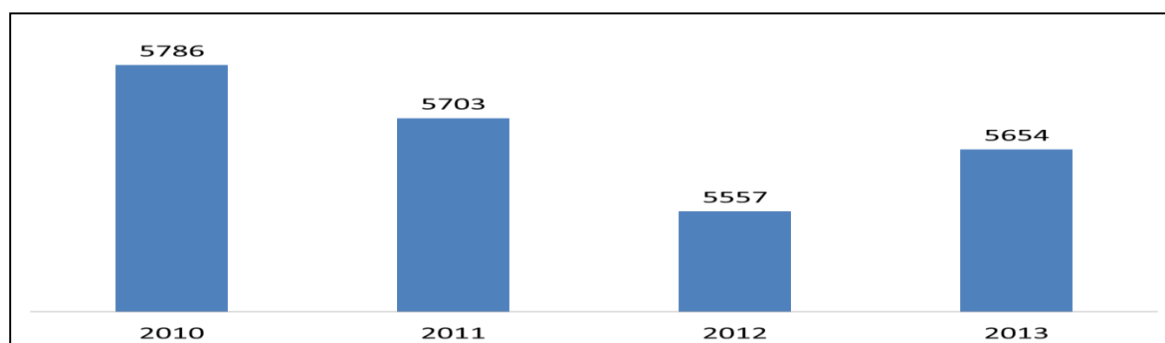
Lepusi CHPS	Lepusi Township	Government	Primary Prevention	Not yet
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Source: District Health Directorate (2010-2013 Performance Review Presentation)

MATERNAL AND CHILDHEALTH

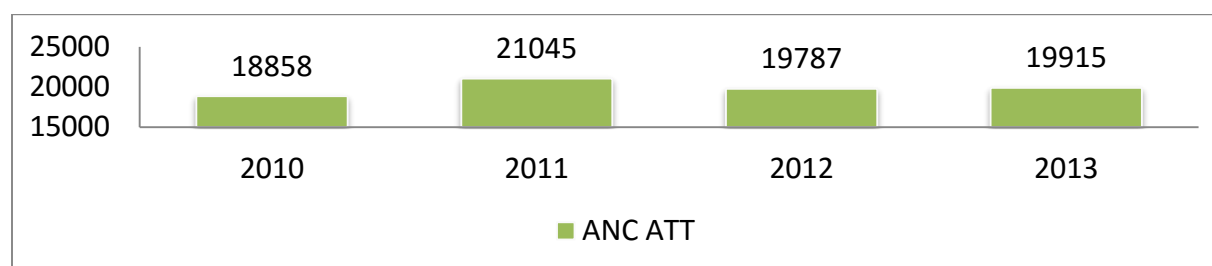
SERVICE UTILIZATION

Figure : Four Years Trend Of Anc Registrants

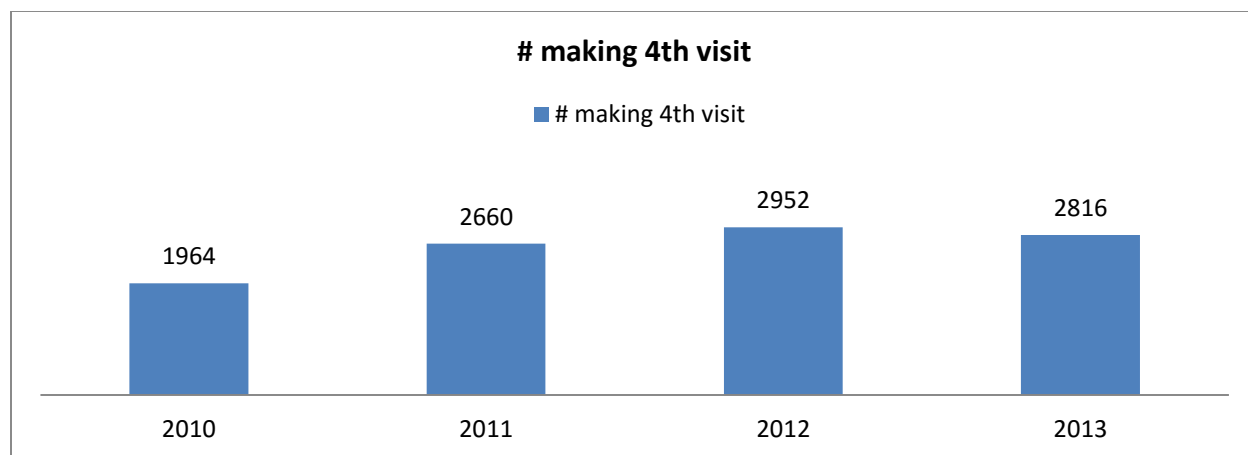


Source: District Health Directorate (2010-2013 Performance Review Presentation)

Figure: Four Years Trend Of ANC Attendance



Source: District Health Directorate (2010-2013 Performance Review Presentation)



Source: District Health Directorate (2010-2013 Performance Review Presentation)

4th visits were low in 2010 but picked up in 2011 and further increased in 2012 but slightly decreased in 2013 by 136 clients as compared to 2012.

The district has achieved 49.8% for 4th visits as against a set target of 45% for the year under review.

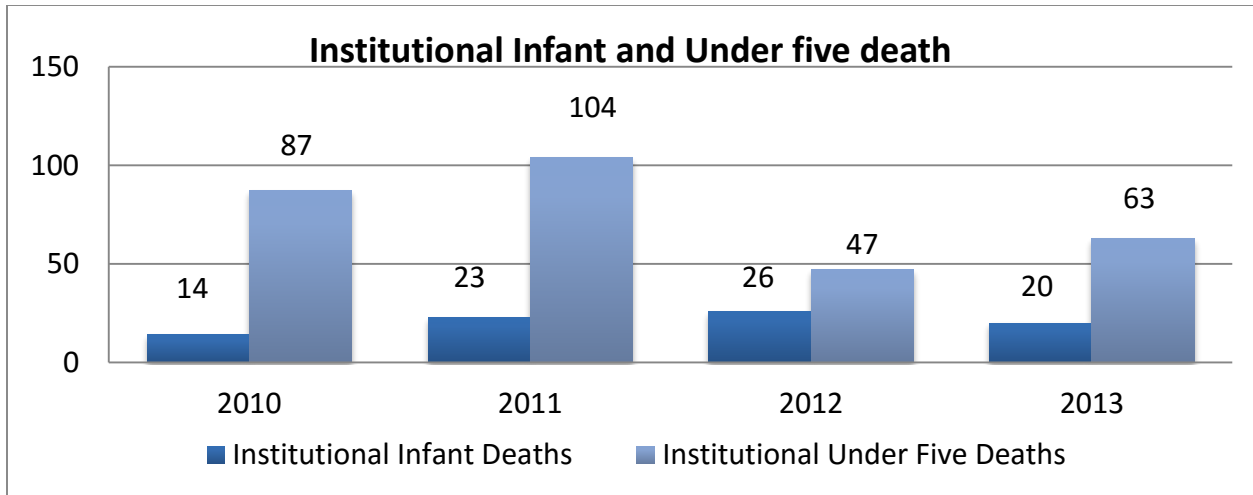
This may be due to the frequent health promotion activities on the importance of 4th visits in the facilities and the communities.

FOUR YEARS TREND OF MALARIA CASES AND ADMISSIONS

INDICATOR	YEAR			
	2010	2011	2012	2013
Malaria cases and admissions	40173	42728	52915	65352
Total OPD lab confirmed malaria.	13191	11773	6031	2522
Total admissions lab confirmed malaria	3331	4231	4401	7911
Total admissions lab confirmed malaria <5yrs	1479	2149	1160	3196

Source: District Health Directorate (2010-2013 Performance Review Presentation)

INSTITUTIONAL INFANT AND UNDER FIVE DEATH



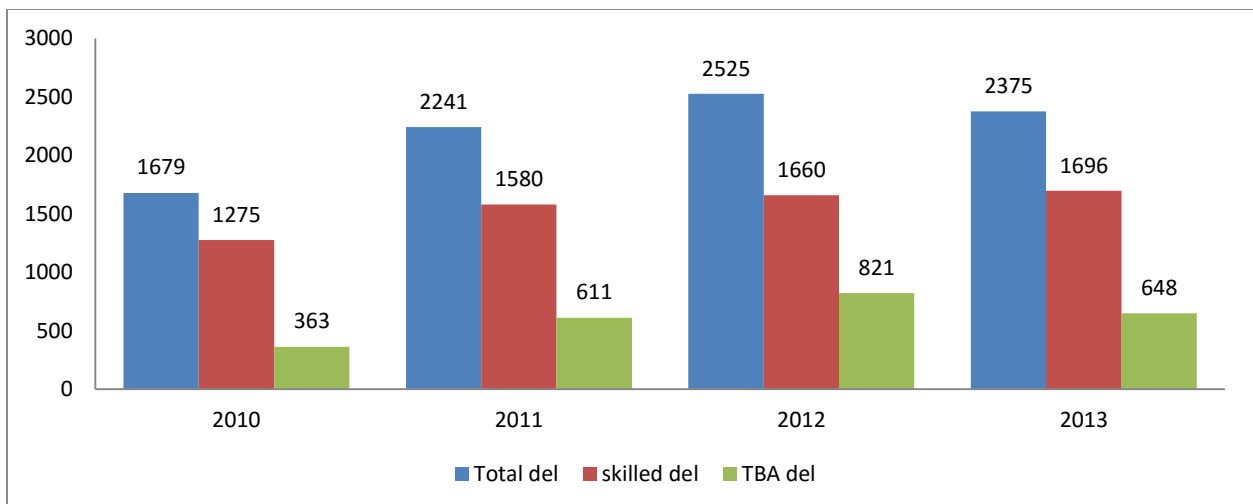
Source: District Health Directorate (2010-2013 Performance Review Presentation)

Four Years Trend Of Total Deliveries

TYPE OF DELIVERIES	2010	2011	2012	2013
SKILLED DELIVERIES	1,275	1,580	1,660	1,690
T B A s DELIVERIES	404	661	865	685
TOTAL DELIVERIES	1679	2241	2525	2375

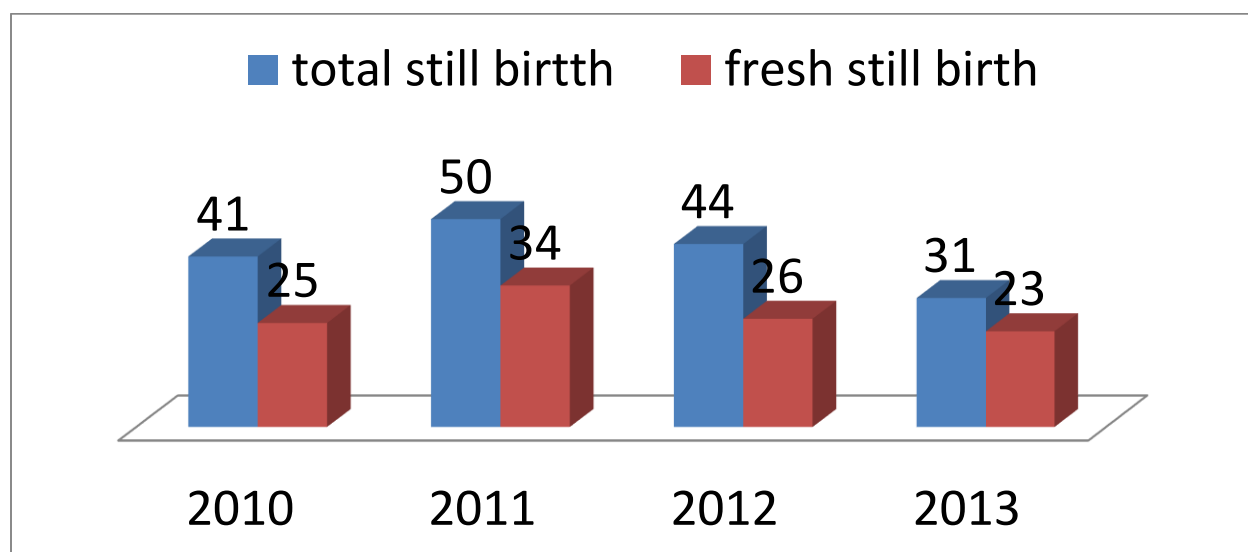
Source: District Health Directorate (2010-2013 Performance Review Presentation)

Four Years Trend Of Total Deliveries



Source: District Health Directorate (2010-2013 Performance Review Presentation)

Four Year Trend Of Fresh Still Births

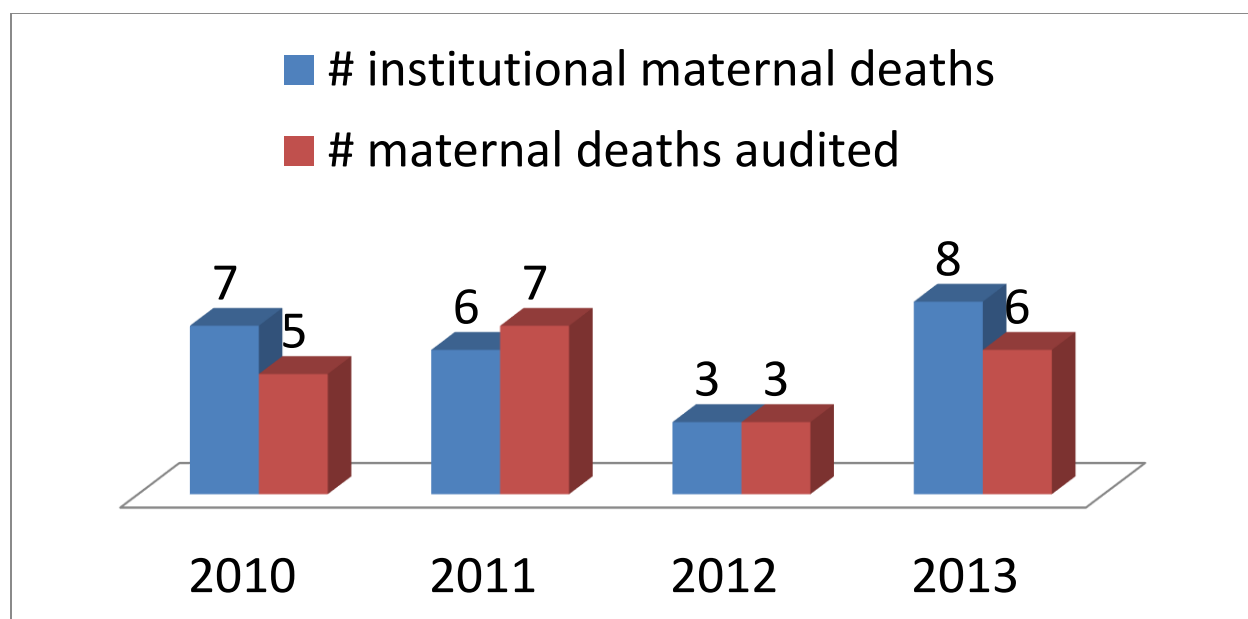


Source: District Health Directorate (2010-2013 Performance Review Presentation)

Maternal Deaths & Death Audited For 4yr Trend

YEAR	2010	2011	2012	2013
INSTITUTIONAL DEATHS	7	7	3	8
DEATHS AUDITED	5	6	3	7

Source: District Health Directorate (2010-2013 Performance Review Presentation)



Source: District Health Directorate (2010-2013 Performance Review Presentation)

CAUSES OF MATERNAL DEATHS

DIRECT CAUSES:

- PPH { **Post Partum Hemorrhage** }
- APH { **Anti Partum Hemorrhage** }
- Retained placenta
- Post Abortion Infection
- Severe Anaemia
- Eclampsia
- Obstructed labour

INDIRECT CAUSES:

- Sickle cell crises
- Amniotic Fluid Embolism(AFE)

ADMISSION (2012&2013)

NO	CAUSE(2012)	FIGURE	%	NO.	CAUSE(2013)	FIGURE	%
1	MALARIA	4,401	60.04	1	MALRIA	8469	60.38
2	DELIVERIES	456	6.22	2	DELIVERIES	1389	9.90
3	ANAEMIA	240	3.27	3	PNEUMONIA	323	2.3

4	CSM	194	2.64	4	GASTRO ENTRITIS	266	1.89
5	PNEUMONIA	135	1.84	5	ANAEMIA	242	1.72
6	GASTRO ENT.	127	1.73	6	TYPHOID FEVER	207	1.47
7	DIARRHOEAL DIS	89	1.21	7	HYPERTENTIO N	152	1.08
8	SNAKE BITES	87	1.18	8	CONVULSION	139	0.99
9	HYPERTENSIO N	74	1.00	9	SNAKE BITE	119	0.84
10	ASTHMA	72	0.98	10	DYSENTRY	113	0.80

Source: District Health Directorate (2010-2013 Performance Review Presentation)

SERVICE UTILIZATION

TOP TEN CAUSES OF DEATHS			
2012 (159)		2013 (181)	
MALARIA (32.07%)	51	MALARIA	73 (40%)
ANAEMIA	22 (13.83)	ANAEMIA	21 (11.60%)
HEPATITIS (6.91%)	11	PNEUMONIA	13 (7.18%)
GASTRO ENTRITIS (5.66%)	9	SNAKE BITE	9 (4.97%)
PNEMONIA	7 (4.40%)	HEPATITIS	6 (3.31%)
CONVULSION (3.14%)	5	GASTRO ENTRITIS	5 (2.76%)
SNAKE BITE (2.51%)	4	TYPHOID FEVER	5 (2.76%)
MALNUTRITION (1.88%)	3	CARDIAC CONGESTED FAILURE	5 (2.76%)
RTA	3 (1.88%)	HYPERTENTION	4 (2.20%)
PSYCHIATRIC DIS. (1.88%)	3	HERNIA	2 (1.10%)

Source: District Health Directorate (2010-2013 Performance Review Presentation)

TOP TEN CAUSES OF MORBIDITY(12&13)

NO	CAUSE(2012)	FIGURE	%	NO.	CAUSE(2013)	FIGURE	%
1	MALARIA	34,000	67.54	1	MALARIA	39,145	72.26
2	EAR	750	1.48	2	HYPERTENSION	829	1.53
3	EYE	674	1.33	3	ACUTE EYE INFEC.	717	1.32
4	ANAEMIA	259	0.51	4	ACUTE EAR INFEC.	605	1.11
5	ARI	230	0.45	5	TYPHOID FEVER	501	0.92
6	PNEUMONIA	212	0.42	6	ANAEMIA	336	0.62
7	SKIN DISEASE	161	0.31	7	DIARROEA DIS.	252	0.46
8	GASTRO ENTRI.	123	0.24	8	ASTHMA	154	0.28
9	RHOMATISM	112	0.22	9	RHEUMATISM	81	0.14
10	TYPHOID FEV.	99	0.19	10	URINARY TRACT INFECTION	65	0.11

Source: District Health Directorate (2010-2013 Performance Review Presentation)

Challenges

- Inadequate critical staff especially midwives medical assistants and chns.
- Poor infrastructure at some facilities
- Poor data management at all levels
- Too few functional CHPS compounds
- Insecurity at the district hospital due to partially complete fence wall
- Inadequate district assembly support for health activities
- No walk way linking wards to mortuary & new ward at the district hospital
- Inadequate staff accommodation.
- No functional District Health Committee
- Uncertain water supply to the hospital(tarrif payment)
- Inadequate transport.
- Inadequate motivation for staff {org. Of party, uniforms, awards}

WAYFORWARD

- Network with the nanumba north district assembly to sponsor more critical staff.
- Put in place an incentive package for some critical staff who accept posting to the district.
- Liaise with the district assembly for the construction of additional staff accommodation.
- liaise with the district assembly to form the district health committee
- Continue with in-service training for all category of staff
- Continue with the morbidity & mortality meetings
- Lobby HRD for fair distribution of staff
- Enhance interaction and collaboration with NHIS
- Security fence wall- completed
- Need for rugged ambulance remains paramount
- Lobby for accommodation for medical students on house jobs(possibility of retaining some)

NATIONAL HEALTH INSURANCE SCHEME

The NHIS operate with 16 health care providers in the district. These include seven (7) health facilities and nine (9) chemical shops.

The scheme has a staff strength of thirty seven (37); Permanent staff (27), NYEP (3) and National Service (7).

REGISTRATION AND RENEWAL FIGURES FROM 2011 TO 2013

MONTH	FRESH REGISTRATIONS			RENEWALS		
	2011	2012	2013	2011	2012	2013
JANUARY	861	874	492	917	737	1,241
FEBRUARY	453	1,065	4,232	610	739	3,633
MARCH	231	694	433	427	618	721
APRIL	185	1,015	835	577	526	923
MAY	243	755	535	936	837	1,089
JUNE	308	753	1,411	644	875	1,851
JULY	216	1,079	4,330	1,133	1,993	4,563
AUGUST	282	802	824	1,551	2,007	1,450
SEPTEMBER	599	782	740	1,693	1,777	2,250

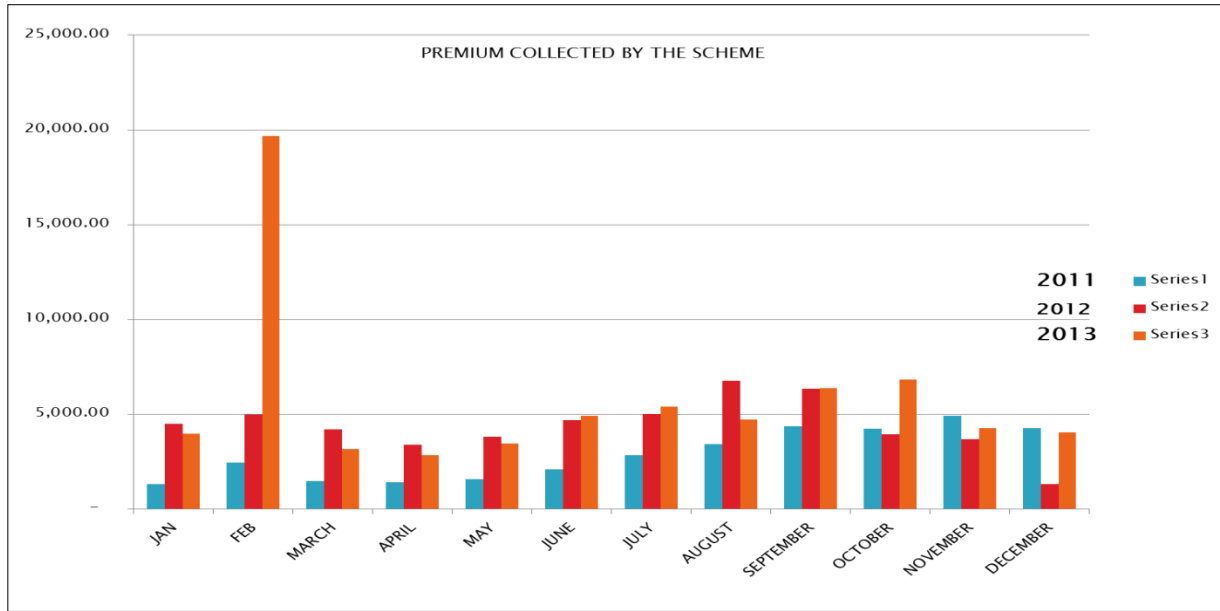
OCTOBER	630	668	2,369	1,355	1,517	1,814
NOVEMBER	689	495	2,456	1,163	1,113	2,015
DECEMBER	926	513	774	1,731	1,613	986
TOTALS	5,623	9,495	19,431	12,737	14,352	22,536

Source: District Health Insurance Scheme Directorate (2010-2013 Performance Review Presentation)

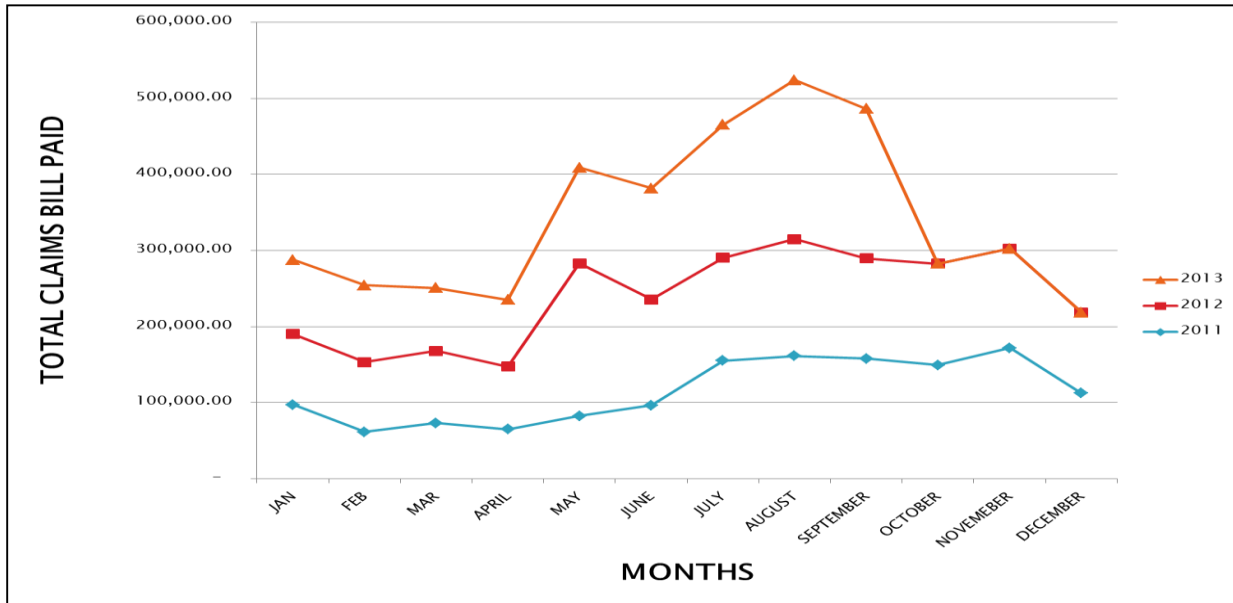
OUTFLOWS

MONTH	2011	2012	2013
JAN	6,693.32	16,734.98	10,702.29
FEB	8,162.42	11,333.77	11,608.99
MARCH	15,496.70	17,568.87	12,855.14
APRIL	7,017.49	12,109.97	8,727.18
MAY	4,337.96	8,144.45	7,383.10
JUNE	19,633.74	14,822.08	13,621.03
JULY	7,694.36	15,522.24	9,057.28
AUGUST	14,321.54	12,043.67	20,061.79
SEPTEMBER	20,099.99	12,251.86	12,713.27
OCTOBER	14,284.03	18,428.08	13,033.71
NOVEMBER	17,058.65	8,662.52	22,219.59
DECEMBER	27,145.33	12,857.28	8,808.75
TOTAL	161,945.53	160,479.77	150,792.12

TOTAL CLAIMS BILL RECEIVED 2011 2012 & 2013



TOTAL CLAIMS BILLS PAID FOR 2011, 2012 & 2013



ACHIEVEMENTS

- Permanent office accommodation, thanks to the Nanumba North District Assembly which constructed a very beautiful office complex for the scheme.
- Acquisition of Vehicle, thanks to the NHIA which provided a vehicle for the scheme in February 2013.
- Consistent rise in active membership, though much still needs to be done.
- Maintain cordial working relationship with stakeholders, especially the Ghana Health Service and the District Assembly.

CHALLENGES

- Inadequate office space.
- Delay in receiving subsidy from authority to pay providers.
- Delay in the production of ID cards to clients
- Impersonation by clients
- Absence of ASV in the NHIA medicines list.
- Inadequate power supply to the scheme.
- Frequent network failures.
- Inadequate motorbikes to reach out into the remote communities

1.5.0 FOOD SECURITY AND AGRICULTURE

The District Agric Development Unit (DADU) seeks to:

- Facilitate the modernization of agriculture to achieve district food self-sufficiency and food security.
- To facilitate and co-ordinate policy and programs in the agricultural sector.
- To strengthen institutional capacity of MOFA.
- To strengthen and maintain intra and inter sectoral linkages

Extension coverage in the district improved within the 2010-2013 medium term, more farmers were reached with extension messages and new technologies . A total of 23,113 farmers made up of 15,398 males and 7,214 females were reached with extension messages.

FOOD SECURITY PROGRAMMES AND PROJECTS

PROGRAMMES	ACTIVITY	2010		2011		2012		2013	
		TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT	TARGET	ACHIEVEMENT
Extension Delivery	On farm adoptive trial and home farm visits.	Male (300), Female (400)	Male (280), Female (210)	Male (500), Female (670)	Male ((360), Female (420)	Male (430), Female (400)	Male (450), Female (360)	Male (250), Female (250)	Male (210), Female (200)
RTIMP Farmer Field fora on yam production	AESA	40	Male (23), Female (7)	40	Male (32), Female (17)	40	Male (28), Female (12)	-	-
Northern Rural Growth Programme	Community group formation and linking them to source of credit (financial institution)	All communities in the district	15 communities and 89 groups	All communities in the district	34 groups formed	All communities in the district	14 groups formed	All communities in the district	7 group formed
RTIMP Farmer Field fora on yam production	AESA	40				1,000 farmers to be trained	50 FBOs	20 FBOs formed	

Rice Sector Support Programme (RSSP)	Sensitisation and formation of FBOs			12 FBOs Formed	Males 100 Female 66	Males 100 Female 66	4 FBOs went into production	Male 25, Female 5	
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BLOCK FARM 2012

CROP	DESCRIPTION	TARGET IN ACRES	AREA SEEDED/PLANTED IN ACRES	CHALLENGES
RICE	TOX JASMINE TOGO -MARSHAL	500 700 50	435 700 50	Inputs did not arrived timely
MAIZE	OBAATAMPA PANNER	1,005 2,000	1,005 1,990	Land preparation delayed in some operational areas
SOYA	ANYINADASO	328	264	
TOTALS		4,583	4,444	

AVERAGE WHOLE PICES OF MAJOR COMMODITIES IN THE DISTRICT

COMMODITY	UNIT SALE	PRICES(GH C) 2010	PRICES (GH C) 2011
MAIZE	100kg	33.00	49.00
MILLET	93kg	55.00	58.00
GUINEA CORN	109kg	42.00	62.00
RICE(LOCAL)	100kg	79.00	93.00
RICE(IMPORTED)	59kg		85.00
YAM(WHITE)	100 tubers(250kg)	125.00	179.00
GARI	68kg	60.00	60.00
CASSAVA CHIPS(KOKONTE)	40kg	24.00	19.13
ORANGES	100 single	15.00	30.6
TOMATOES	Crate (52kg)	47.00	92.00
GARDEN EGGS	27kg	5.00	25.80
ONION	73kg	280.00	297.3
PEPPER(DRIED)	16.Kg	200.00	150.6
UNSHELLED GRANDNUT	Cocoa maxi sack	NA	NA
GRANDNUT(RED)	82kg	94.00	167.00
COWPEA(WHITE)	109kg	81.00	89.00
GRANDNUT OIL	18 litres	37.80	51.76
PALM OIL	18 litres	-	49.05
BEEF	1kg	3.00	3.50
SMOKED HERRINGS	100 singles	120.20	234.00
COMMERCIAL EGGS	Crate	9.30	9.00
LIFE BIRDS	Single	10.00	10.00
ANCHOVIES(KETA SCHOOL BOYS)	27kg	270.00	321.00
PADDY RICE	88kg	24.00	48.00
SOYA BEAN	109kg	52.20	73.66

COMMODITY	UNIT SALE kg	PRIC E GHC(2012)	UNIT KG	Price GHC(2013)
MAIZE	100KG	62.00	100KG	51.00
MILLET	93KG	81.00	93KG	88.00
GUINEACORN	109KG	130.00	109	98.00
RICE(LOCAL)	100	-	100	124.00
YAM(WHITE)	100TUBERS(25 0KG)	247.00	100TUBERS(25 0KG)	264KG
GARI	68	61.58	68	62.00
RICE (IMPROVED)	40	124.75	40	125.50
CASSAVA CHIPS(KONKON TE)	100	31.33	100	36.73
ORANGES	100SINGLES	16.00	100SINGLES	15'00
TOMANTO	CRATE	97.00	CRATE	138.17
GARDEN EGGS	27	325.46	27	368.30
ONION	78	164.00	78	173.00
PEPPER(DRIED)	16	120	16	150.00
UNSHELLED GROUNDNUT	MAXI SACK	NA	MAXI SACK	NA
GROUNDNUT (RED)	82KG	269.00	82KG	320.00
COWPEA (WHITE)	109KG	116.00	109KG	92.05
GROUNDNUT OIL	18LITRES	51.05	18LITRES	58.32
PALM OIL	18LITRES	38.70	18LITRES	58.32
BEEF	1KG	3.50	1KG	3.50
SMOKED HERRINGS	CRATE	243	CRATE	208.00
COMMERCIAL EGGS	SINGLE	9.00	SINGLE	12.00
LIVE BIRD	SINGLE	14.83	SINGLE	21.60
ACHIOVO KETA SCHOOL BOYS	27KG	384.83	27KG	188.13

2012	2012	2012	2012	2012	2012	2012	2013	2013	2013	2013	2013	2013	TOTAL
Source	cattle	sheep	goat	Donkey	Dog/cat	pig	cattle	sheep	goat	donkey			
Slaughter	487	144	622	-	42	170	447	183	332	-			2427
Movement	201	131	325	6	-	401	174	278	3	-	-	-	1519
Treatment	131	240	324	-	4	7	105	193	170	-	1		1175
POSTMORTERN	147	57	201	19	99		186	65	137	-			861
Total	874	1663	2373	6	65	276	2051	977	1143	3	58	13	4246

CONSTRAINTS WITH THE IMPLEMENTATION OF PLANNED ACTIVITIES

- The acute lack of mobility is no. 1 constraint, MOFA has only 7 staff and 2 are almost inactive.
- The district has 22 operational areas and only 7 staff to do the field work. It frustrates extension delivery.
- As such only 30% of the district, about 52,000 sq.km is covered with extension services.
- Shortage of technical staff, high farmer/ AEA ratio is number two constraint.
- Lack of infrastructure to accommodate the few staff is number three
- Some of the planned strategies to solve these challenges are:-
- Implementation of the block farm program
- Implementation of the government fertilizer subsidy program
- Use of early maturing and high yielding varieties
- Employment of more technical and supporting staff
- Linking farmers to credit sources
- Education of farmers to see the need for repayment of loans
- Mainstream conflict mitigation strategies in our extension approaches while working closely with other development partners.

1.6.0 WATER AND SANITATION

TOILET FACILITIES AND POPULATION COVERAGE

TYPE	#	# OF DROP HOLES OR SEATERS	TOTAL # DROP HOLES	POPULATION COVERAGE	% COVERAGE
KVIP	3	20	60	3000	3.3 %
KVIP	4	10	40	2000	
STL	5	20	100	4000	3.3 %
STL	1	10	10	100	
VIP	336	336	336	8550	5.7 %
VIP	1	6	6		
TOTAL DISTRICT COVERAGE					12.3%

PERCENTAGE OF POPULATION USING SAFE EXCRETA DISPOSAL

Facility	2009	2010	2011	2012	2013
% of population using safe excreta disposal facility	3.3	11.6	12.5	12.5	
% of pop. With KVIP	3.3	3.3	3.3	3.3	
% of pop. With VIP	5.4	5.4	6.5	16.3	
% of pop with other safe excreta Disposal facilities	2.9	2.9	2.9	2.9	
# of houses with safe excreta disposal facilities	70	174	216	336	

CHAPTER TWO

PRIORITISATION OF DEVELOPMENT ISSUES

2.1 KEY DEVELOPMENT ISSUES (GSGDA II THEMATIC AREAS)

2.1.1 HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

2.1.1.1 Education

- Inadequate school infrastructure
- Inadequate teachers Accommodation
- Inadequate furniture for both pupils and teachers at all levels
- Inadequate sanitary facilities
- High pupil teacher ratio
- Inadequate trained teachers in basic schools
- Low enrolment in basic schools
- Few Junior High Schools
- High dropout rate especially among girls

2.1.1.2 Health

- Inadequate health personnel
- Inadequate health infrastructure
- Inadequate infrastructure at the Bimbilla Hospital (congestion and overcrowding)
- Inadequate Voluntary Counseling and Testing centres
- Low patronage of the Anti-Retroviral Therapy by PLWHA
- Low rate of iodated salt consumption
- Very few baby friendly facilities
- High rate of malnourished children

2.1.1.3 Water and Sanitation

- Inadequate access to portable water
- High number of broken down boreholes in the communities
- Inadequate sanitary facilities
- High rate of open defecation

2.1.2 ACCELERATED AGRICULTURE MODERNISATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT

2.1.2.1 Agriculture / Food Security

- Under utilization of agricultural land
- Lack of irrigation facilities
- Over reliance on rained fed agriculture
- Low income of farmers
- High cost of agricultural inputs
- Few agricultural extension agents
- Inadequate credit facilities for women income generating groups
- High post-harvest loses
- Inadequate accommodation for Agric officers
- Low technical know-how of farmers
- Inadequate tractor service and inadequate ploughing size

2.1.2.2 Environment

- Bush burning
- Seasonal flooding
- deforestation
- Land degradation (sand weaning)
- Low productivity due climate change /variability

2.1.3 TRANSPARENT AND ACCOUNTABLE GOVERNANCE

2.1.3.1 Good Governance and Civic Responsibility

- Inadequate staff residential accommodation
- Abandoned /uncompleted official projects
- Inadequate transport facilities (vehicles)
- Low Internal Generated Funds (IGF)
- Lack of internet facility at the Central Administration and other key departments
- Poor data and record management
- Area Councils / Sub-district structures under resourced

2.1.4 INFRASTRUCTURE, ENERGY AND HUMAN SETTLEMENTS

2.1.4.1 Land Use and Transport

- Haphazard development especially in Bimbilla township
- Most existing public buildings not accessible to PWDS.
- Poor state of roads infrastructure
- Inadequate transport facilities in the district
- No Town and Country Planning Officer(s) in the district
- A number of communities are not connected to the national grid

POTENTIALS, OPPORTUNITIES, CONSTRAINTS AND CHALLENGES (POCC) ANALYSIS

DEVELOPMENT ISSUES	POTENTIALS	OPPORTUNITIES	CONSTRAINTS	CHALLENGES
ENVIRONMENT POCC ANALYSIS				
1. Deforestation	<ul style="list-style-type: none"> • Forest Guards • By-Laws • Forestry commission 	<ul style="list-style-type: none"> • Donors/NGOs • SADA • Timber processing firm • DACF/NYEP 	<ul style="list-style-type: none"> • Charcoal burning • Firewood felling • By –Laws not working • Illegal logging 	<ul style="list-style-type: none"> • Bush fires • Inadequate funding • Activities of fulani herdsmen
2. Conflict	<ul style="list-style-type: none"> • well established traditional council • security personnel • co-existence of ethnic groups • DISEC 	<ul style="list-style-type: none"> • Donor partners • NGOs • Religious organization • REGSEC 	<ul style="list-style-type: none"> • Chieftaincy disputes • Land disputes • Political intolerance • Discrimination • Ethnic misunderstanding 	<ul style="list-style-type: none"> • Delay in settling chieftaincy disputes • Activities of fulani herdsmen • Political interference
3. Land degradation	<ul style="list-style-type: none"> • Vast lands • By –Laws • Forest reserves 	<ul style="list-style-type: none"> • Donor partners • NGOs • SADA • DACF 	<ul style="list-style-type: none"> • Bad agriculture practices • Overgrazing • sand winning 	<ul style="list-style-type: none"> • activities of fulani herdsmen • Erosion
4. Bush fires	<ul style="list-style-type: none"> • Vast agriculture lands • Forest reserves • Forestry commission 	<ul style="list-style-type: none"> • SADA • Donor Partners • NGOs • DA 	<ul style="list-style-type: none"> • Farmers • Cigarette smokers • Fulani herdsmen 	<ul style="list-style-type: none"> • Activities of fulani herdsmen • Drought • Harmattam
WATER AND SANITATION SECTOR POCC ANALYSIS				
5. Inadequate portable water supply	<ul style="list-style-type: none"> • Availability of underground water • Availability of rivers/dams 	<ul style="list-style-type: none"> • Donor partners eg. UNICEF • CBDRP • NORST 	<ul style="list-style-type: none"> • Low commitment of communities members eg. 5% capital cost 	<ul style="list-style-type: none"> • Inadequate funds • Over reliance on donor partners

6. Improper disposal of solid waste	<ul style="list-style-type: none"> • Availability of land • Availability of refuse containers 	<ul style="list-style-type: none"> • Excavated lands for waste disposal 	<ul style="list-style-type: none"> • Inadequate refuse containers • Poor maintenance of refuse trucks 	<ul style="list-style-type: none"> • High cost of refuse trucks and containers
7. Inadequate household latrines	<ul style="list-style-type: none"> • Availability of space in building plot • Low cost of local building materials 	<ul style="list-style-type: none"> • Donors partner • NGOs eg UNICEF, EGREEDS 	<ul style="list-style-type: none"> • Low commitment of community members 	<ul style="list-style-type: none"> • Negative attitudes of contractors
AGRICULTURAL AND PRIVATE SECTOR POCC ANALYSIS				
8. Food insecurity	<ul style="list-style-type: none"> • Vast arable land • Active farmers • Rivers / dams for irrigation • Natural pasture for grazing 	<ul style="list-style-type: none"> • Subsidies for agric inputs • Loans • Donor partners eg CIFS • Block farming 	<ul style="list-style-type: none"> • Land disputes • Repayment of loans is low • Lack of storage facilities • High post harvest loss 	<ul style="list-style-type: none"> • Late arrival of inputs • Erratic rainfall • Wild bush fires • Drought • Inadequate extension staff • Lack of irrigation facilities
9. Under utilization of agricultural lands.	<ul style="list-style-type: none"> • Vast arable land • Human labour • Hard working farmers 	<ul style="list-style-type: none"> • Donor partners • NGOs • MOFA 	<ul style="list-style-type: none"> • Land disputes 	<ul style="list-style-type: none"> • Erratic rainfall • Activities of fulani herdsmen • Bush fires
10. Lack of irrigation facilities.	<ul style="list-style-type: none"> • Water bodies eg Dakar and Oti rivers • Fertile valleys 	<ul style="list-style-type: none"> • Available work force • Seasoned Extension staff 	<ul style="list-style-type: none"> • Low knowledge of farmers in irrigation farming 	<ul style="list-style-type: none"> • High cost of irrigation machineries
11. Over reliance on rain fed agriculture.	<ul style="list-style-type: none"> • Available water bodies 	<ul style="list-style-type: none"> • Geographical position of the 	<ul style="list-style-type: none"> • 	<ul style="list-style-type: none"> • Erratic weather conditions

		district		
12. Low income of farmers.	<ul style="list-style-type: none"> • Availability of micro finance 	<ul style="list-style-type: none"> • Seasoned Extension staff 	<ul style="list-style-type: none"> • Low yields • Low prices 	<ul style="list-style-type: none"> • No guaranteed price for agric products
POCC ANALYSIS ON GENDER				
13. Low representation of women in decision making	<ul style="list-style-type: none"> • Competent women 	<ul style="list-style-type: none"> • Donor partners • NGOs • Favourable policies 	<ul style="list-style-type: none"> • Low self confidence • Inadequate funding 	<ul style="list-style-type: none"> • Customs and beliefs • Cultural barriers
14. Poor performance of girls in schools	<ul style="list-style-type: none"> • Availability of schools • Female teachers as role models 	<ul style="list-style-type: none"> • Support from donor agencies • Award schemes for girl child 	<ul style="list-style-type: none"> • poor attitude of girls toward education • gender roles • poor parental control 	<ul style="list-style-type: none"> • poverty • peer pressure • single parenting
15. Low enrolment of girl from upper primary to JHS	<ul style="list-style-type: none"> • Availability of basic schools • Role models 	<ul style="list-style-type: none"> • Donor support • Favourable gov't policies 	<ul style="list-style-type: none"> • Truancy • Early marriage • Teenage pregnancy 	<ul style="list-style-type: none"> • Poverty • Migration • Foreign fashion
EDUCATION SECTOR POCC ANALYSIS				
16. Inadequate school infrastructure	<ul style="list-style-type: none"> • Vast lands • Human resource 	<ul style="list-style-type: none"> • Donor partners • NGOs • GETfund • DACF 	<ul style="list-style-type: none"> • Land dispute 	<ul style="list-style-type: none"> • Inadequate funds
17. Inadequate furniture	<ul style="list-style-type: none"> • Wood artisans • PTA/SMC 	<ul style="list-style-type: none"> • DACF • GETfund • SfL 	<ul style="list-style-type: none"> • Illegal felling of trees 	<ul style="list-style-type: none"> • Poverty • Wild fire • Capitation grant not adequate
18. Few JHS	<ul style="list-style-type: none"> • Availability pupils/students • Teachers • Textbooks 	<ul style="list-style-type: none"> • GETfund • Donor partners • NGOs 	<ul style="list-style-type: none"> • Land disputes • Location disputes 	<ul style="list-style-type: none"> • Inadequate funds
19. Inadequate	<ul style="list-style-type: none"> • Training college 	<ul style="list-style-type: none"> • Favourably gov't 	<ul style="list-style-type: none"> • Inadequate qualify 	<ul style="list-style-type: none"> • Poverty

trained teachers in basic schools	<ul style="list-style-type: none"> • DA support 	<ul style="list-style-type: none"> • policies • UTDBE 	<ul style="list-style-type: none"> • students • Interest in science subjects is low 	<ul style="list-style-type: none"> • Inadequate support to qualify students
20. Low female enrolment (JHS/SHS)	<ul style="list-style-type: none"> • There are schools • Teachers • curriculum materials 	<ul style="list-style-type: none"> • Donor partners • DA support (incentives packages) 	<ul style="list-style-type: none"> • Cultural practice • Teenage pregnancy • Low interest in science subjects 	<ul style="list-style-type: none"> • Poverty • Inadequate support from gov't
21. Inadequate infrastructures (SHS)	<ul style="list-style-type: none"> • Vast land • Human resource 	<ul style="list-style-type: none"> • DACF • GETfund • Donor partners 	<ul style="list-style-type: none"> • Encroachment on school lands 	<ul style="list-style-type: none"> • Inadequate funding
HEALTH SECTOR POCC ANALYSIS				
22. Inadequate health personnel	<ul style="list-style-type: none"> • Availability of health facilities • Qualify science students • Science SHS 	<ul style="list-style-type: none"> • Training institutions are sufficient and medical schools • Scholarship is available for students 	<ul style="list-style-type: none"> • Few qualify students • Low interest in science • Poverty 	<ul style="list-style-type: none"> • High cost of training fees • Limited scholarship packages
23. High rate of malnourished children	<ul style="list-style-type: none"> • Availability of fertile land for cereal cultivation • Availability of trained and nutrition staff 	<ul style="list-style-type: none"> • Subsidized farm inputs • Availability of health centres 	<ul style="list-style-type: none"> • High levels of illiteracy • Land disputes • Insufficient rehabilitation centres 	<ul style="list-style-type: none"> • Unpredictable weather conditions • High cost agric inputs
24. Low consumption rate iodated salt	<ul style="list-style-type: none"> • Availability of iodated salt • By -Law • Rebagging of iodated in Pusuga 	<ul style="list-style-type: none"> • WFP • Gov't policy 	<ul style="list-style-type: none"> • Low income • Low level education 	<ul style="list-style-type: none"> • High cost of iodated salt • Inadequate testing equipment

CHAPTER THREE

3.0 DEVELOPMENT GOALS, OBJECTIVES, STRATEGY.

The overall goal of the Nanumba North District for the implementation of the 2014-2017 District Medium Term Development Plan (DMTDP) is to **strengthen the socio-economic infrastructure base to serve as an impetus to an accelerated socio-economic development and poverty reduction.**

Thematic Areas, Objectives and Strategies:

1. INFRASTRUCTURE, ENERGY AND HUMAN SETTLEMENT

Objectives

- Ensure that 60% of the communities are linked to the National Grid.
- To improve upon the feeder road network to facilitate the movement of people and farm produce.
- Promote a sustainable, spatially integrated and orderly development of human settlement to support socio-economic development
- To Enhance the human and institutional capacities for effective land use planning and management
- To facilitate the sustainable use and management of key natural resources that support the development of rural areas.

Strategies

- Facilitate the connection of communities and institutional facilities to the national grid.
- Construct /Rehabilitate road infrastructure in the district
- Implement and upscale the Street Naming and property addressing exercise in communities in the district
- Ensure effective and efficient use of land resources

2. Accelerated Agric Modernization and Sustainable Natural Resources Management.

Agriculture:

- Increase agric production (both crops and livestock) by 40%.
- Construction of Irrigation facilities.
- Rehabilitate and expand existing Bimbilla dam.
- Encourage the production of value added agric produce.

- Establishment of soya processing factory.
- Establish small scale agro processing units in communities.
- Build/Provide Storage facilities

3. Enhancing Competiveness in Ghana's Private Sector.

Objectives:

- To improve the local economic development of the district
- To build the capacity of the youth for gainful employment

Strategies

- Encourage Public Private Partnerships
- Facilitate the formation of artisans and professional associations.
- Develop and implement youth training programmes.
-

4. Human Development, Productivity and Employment

Education:

Objectives

- To improve teaching, learning and functional at all levels in the district
- To increase equitable access to and participation for quality education at all levels.
- To provide and improve school infrastructure (classrooms, furniture and logistics) district wide.
- To improve hygiene and sanitation in the basic schools.
- To increase enrolment and retention of pupils particularly the girls at all levels of education.

Strategies

- Establish basic schools in all underserved communities
- Accelerate the construction / rehabilitation of basic school infrastructure especially schools under trees.
- Provide basic schools with water and sanitation infrastructure facilities
- Expand coverage of the School Feeding Programme to more communities in the district.
- Make adult literacy programmes more functional and acceptable and provide support skills acquisition programmes.

- Improve community participation in the delivery of education through:
- Strengthen Small Management Committee (SMCs) and Parent Teacher Associations.
- Increase Enrolment Drive.
- Increase supervision and monitoring
- Provide adequate teaching and learning materials
- Improve teacher: pupil ratio

Health

Objectives

- 55% of the population should have access to basic health care by end the of 2017.

Strategies

- Establish 21 CHPS compounds in the District.
- Designate all health facilities baby friendly.
- Increase coverage of NHIS.
- Increase number of supplementary feeding centres.
- Promote health education in the district
- Promote TIN and iodated salt.
- Build the capacity of health staff.
- Improve surveillance of HIV/AIDS
- Intensify behavior change strategies especially for life ---- groups.
- Provide accommodation and for health service providers

Water and Sanitation

Objectives

- Increase portable water coverage of the population from 71.4% to 84.0%.
- Increase access to household latrines by 10%.
- Ensure that at least 20% of the communities achieve ODF status.
- Put in place efficient and sustainable waste management

Strategies

- Improve water supply through mechanized systems.
- Promote household and institutional sanitation in the district
- Construct and rehabilitate potable water facilities.
- Build capacity of communities and D.A. to manage water and sanitation facilities.

- Intensify sensitization in the communities on the CLTS concept.
- Promote collaboration with NGOs, Donors and other stakeholders
- Promote private sector to provide goods and services
- Promote and provide efficient waste management systems
- Built capacity of Environmental Health Service officers in the district

5. Transparent and Accountable Governance

Objectives

- To ensure effective and efficient functioning of the District Assembly and Sub-Structures.
- To ensure effective participation and collaboration of all stakeholders in programme/project initiation, planning, implementation, monitoring and Evaluation processes.
- Establish a reliable data bank on socio-economic resources in the District.
- Ensure effective participation of women in development
- To reduce crime rate and insecurity in the district

Strategies

- Improve local /internal generation of funds and efficient management for local developmental
- Build capacity of D.A. and Sub-structures for effective work.
- Provide logistics for District Assembly and Area Council Offices
- Effective capacity building for GDO, women staff of the Central Administration and Assembly women.
- Encourage self-help projects and local participation
- Improve security, law and order in the district to ensure peace and development.
- Improve Monitoring and Evaluation of development programmes and projects in the district.
- Mainstream gender into socio-economic development

3.1 DEVELOPMENT PRIORITIES LINKED TO THE GSGDA II

3.1.1 HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

3.1.1.1 Education

- Construction of 24 No. 3-unit classroom block for basic schools
- Provision of furniture for basic schools
- Institute and consistently execute a Best Teacher Award Scheme
- Improve upon School Monitoring and Supervision

3.1 .1.2 Health

- Complete construction of a fence wall for the Bimbilla Hospital.
- Construct and furnish 21 No. new CHPS compounds in the district.
- Complete and furnish CHPS Sabonjida, Juanayili, Nakpa compound.
- Renovate the Lanja Health Centre.
- Construction of a DHMT office accommodation.
- Construct VCT centers in the district
- Construct a walk-way to Bimbilla hospital mortuary

3.2. ACCELERATED AGRIC MODERNIZATION AND SUSTAINABLE NATURAL RESOURCES MANAGEMENT

3.2.1 Agric Modernisation

- Establish agricultural input depot to serve farmers in the district.
- Complete Bimbilla irrigation and aqua culture facilities.
- Form and develop 15 women groups in production and marketing skills.
- Construct 4 No. Small scale Irrigation project in Dipa, Sabonjida, Salnayili and Jou
- Establish 150 hectares community plantation in nine communities.
- Support women in livestock and vegetable production.
- Create yam/livestock markets in Bimbilla, Makayili, Taali and Pusuga
- Procure 8 motor bikes for Agric Extension staff.
-

3.3 INFRASTRUCTURE, ENERGY AND HUMAN SETTLEMENT

- Drill 30 No. Boreholes in thirty selected communities.
- Extension of electricity from the national grid to 60 communities.
- Prepare comprehensive layout plan for major towns in the district.
- Acquire 500 hectares of land for infrastructural development.

3.4 TRANSPARENT AND ACCOUNTABLE GORVERNANCE

- Procure communication equipment for ISD and NCCE.

3.5 ENHANCING COMPETIVENESS IN GHANA'S PRIVATE SECTOR

- Train 160 girls in dress making as part of the national youth employment programme with Asongtaba.
- Conduct survey into the tourism potential of the district.

CHAPTER FOUR

(PROGRAMME OF ACTION FOR 2014-2017)

THEMATIC AREA: INFRASTRUCTURE, ENERGY AND HUMAN SETTLEMENT												
OBJECTIVES:		To increase potable water coverage from 77.60% to 84%; To ensure that 60% of the communities are hooked on to the National Electricity Grid.										
	ACTIVITIES/ SECTOR	LOCATION	TIME FRAME				BUDGET	INDICATOR	SOURCE OF FUNDING		IMPLEMENTING AGENCY	
			2014	2015	2016	2017			IGF	GOG/ OTHERS	LEA D	COLL A LEAD
	WATER & SANITATION											
	Drill 12 No boreholes in thirty selected communities.	District Wide					300,000	No. Of boreholes drilled		225,000	GOG/SWRS P	CWSA/DA
	Form and train Water Boards in 25 Communities.	RING Communities					80,000	No of Water Boards formed.		80,000	RING	DA
	Acquire and develop 15 sites for waste disposal.	District Wide					225,000	No of waste disposal sites developed.		225,000	DA	(DEHU
	Procure 20 refuse containers	Bimbilla ,Chamba, Makayili, Pusuga, Bincheratanga and Bakpaba.					100,000	No of refuse containers procured.		100,000	DA	ZOOMLION.
	Construction of 400 household latrines.	District Wide					80,000	No of household latrines constructed.		80,000	UNICEF	DA
	Rehabilitate and privatize all public toilets.	Bimbilla					30,000	No of public toilets rehabilitated		30,000	DA(D EHU)	

							and privatized.				
Construct latrines and urinals for all basic schools without those facilities	Identified schools district wide					1,000,000	All Basic schools have utilities		1,000,000	SWRS P, DDF	DA
ENERGY											
Extension of electricity from the national grid to 60 communities	Selected communities district wide					1,800,000	No. Of communities hooked to the National grid increased within the period		1,800,000	MOE, DDF	DA, NGOs
Expand street lighting project to cover settlement with populations of between 2,500 & 5,000	Bakpaba, Bincheratanga, Makayili, Pusuga/Demonayili					50,000	No. Of communities with street lights		50,000	DA	DA
HUMAN SETTLEMENT											
Upscale Street Naming and Property Addressing Exercise	All major settlements (Bimbilla, Chamba, Bincheratanga, Makayili, Pusuga etc)					200,000.00	Major towns properly numbered	200,000.00	-	DA	Private sector
Prepare a comprehensive layout plan for major towns	Bimbilla, Makayili, Bincharatanga					50,000	Proper layout prepared for major towns in the district		30,000	DA	
Organize training for all local Artisans and contractors	Bimbilla					5,000	Skills and competence of artisans and		5,000	DA	

							contractors enhanced				
Acquire 500 hectares of land for infrastructural development	Bimbilla					100,000	Land properly acquire with site plan		100,000	DA	
FEEDER ROADS											
Improve the surface condition of 213.14 km of feeder roads.	<p>Spot improvement</p> <p>1.Lanja - Boafoyili 2. Woribogu Jou - Woriborigu 3.Sogon No. 2 - Falakumado 4. Bimbilla-Bolni No.3 5..Gambuga -Tandaling 6.Lepusi-Salnayili 7. Sogon No 1-Kpemkura</p> <p>.</p> <p>3. Bincheratanga-Bilimaya 4. Juanayili-Jeji 6. Taali-Sikpam 8.Lepusi-Salnayili 9. Tonayili-Kunbunbu 10. Sogon No 1-Ukaljabando 11.Bincheratanga-Kanjonaya.</p>										

THEMATIC AREA: HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT												
OBJECTIVES:		To ensure that 55% of the population have access to basic health care To increase access to education at all levels. To increase enrolment and retention pupils particularly girls at all levels of education Improve upon the infrastructure in both the basic and Senior High Schools.										
	ACTIVITIES/ SECTOR	LOCATION	TIME FRAME				BUDGET	INDICATOR	SOURCE OF FUNDING		IMPLEMENTING AGENCY	
			2014	2015	2016	2017			IGF	GOG/ OTHERS	LEAD	COLL A LEAD
	HEALTH											
	Construct RCH block for Bimbilla Hospital	Bimbilla Hospital					120,000	1 No. RCH block constructed		120,000	DA	Bimbilla Hospital
	Construction of 2 No. Rehabilitation centres	Bimbilla & Chamba					90,000	Rehabilitation centres constructed		90,000	DA	MOH
	Construction of a new health centre	Lanja					55,000	New health centre constructed		55,000	DA	GHS
	Construct and furnish 3 No. CHPS compound	Taali, Bakpaba					75,000	CHPS compound construct		75,000	DA	MOH

							ed and furnished				
	Organized a refresher training for health staff in nutrition	Bimbilla				7,500	Nutrition staff trained		7,500	MOH (DHMT)	DA
	Construction of 2 No. VCT centres	Bimbilla & Chamba				80,000	VCT centres constructed and functioning		80,000	DA	GOG, Donor partners
	Construction of a wall around Bimbilla hospital (Phase II)	Bimbilla Hospital				90,000	Fence wall constructed		90,000	DA	GHS
	Train VCT counselors	Bimbilla				5,000	Trained VCT counselors			MOH	DA
	Carry out public education on the use of iodated salt.	District wide				5,000	Households using iodated salt increased by 50%		5,000	DA, GHS	DONORS
	Construction of 3 No. Staff quarters for health personnel	Bimbilla				120,000	Staff quarters constructed		120,000	DA	DA
	Construct a walkway to Bimbilla hospital mortuary	Bimbilla Hospital				5,000	Staff quarters constructed		5000	DA	hospital

	Establish 3 No. Baby friendly facilities.	Makayili, Lanja & Chamba					60,000	Baby friendly centres established		60,000	GHS (DHMT)	GHS
	Rehabilitate 2 No. CHPS/health centres	Juanayili & Sabonjida					45,000	CHPS/health centres renovated		45,000	DA	NGOs, GAC
	Carry out HIV/AIDS IEC (STDs, TB, NHIS)	District wide					25,000	Sensitization carried out		25,000	GHE, DA	GHS
	Sponsor at least 3 mid-wives staff for further studies	Selected staff -district wide					12,000	3 staff sponsored for further studies		12,000	DA	
	Procure an ambulance	District wide					1,680,000			1,680,000	GES	GES
EDUCATION												
	Establishment of 6 JHS every year within the medium term.	District wide					1,680,000	No. Of JHS established within the period		1,680,000	DA	GES
	Construction 4 No. 6-Unit Classroom block with Ancillary Facilities	Selected Communities District Wide					800,000	No. of 6 Unit Classroom blocks constructed		800,000	DA	DDF
	Construct 24 No. 3unit classroom block for basic schools.	District wide					1,000,000	No. Of classroom blocks construct				

							ed					
	Rehabilitate 15 No. 3-Unit classroom blocks	District Wide					300,000	No. of Classroom blocks rehabilitated		300,000	DA	DDF
	Procurement and supply of 5,000 dual desk to basic schools	District wide					450,000	No. Of desks procured and supplied		1,000,000	DA	GES
	Construction of 2 No. Semi-detached and 2 duty post bungalow	District wide					40,000	Semi-detached and duty post quarters constructed		120,000	DA	DA
	Extend the school feeding programme to cover more schools.	Bimbilla					15,000	No. Of schools covered by SFP increased		40,000	GOG	GES
	Furnished and make operational the district Library	Bimbilla					20,000	Library is opened and functioning		15,000	DA	GES
	Construct 3 No. ECD	District wide						No of ECDs constructed.		330,000	DA	

THEMATIC AREA: ACCELERATED AGRIC MODERNIZATION AND SUSTAINABLE NATURAL RESOURCES MANAGEMENT												
OBJECTIVES:		Increase agricultural production (both crops and livestock) by 40%										
ACTIVITIES/ SECTOR	LOCATION	TIME FRAME				BUDGET	INDICATOR	SOURCE OF FUNDING		IMPLEMENTING AGENCY		
		2014	2015	2016	2017			IGF	GOG/ OTHERS	LEAD	COLL A LEAD	
Create yam/livestock markets in the district.	Bimbilla, Chamba & Makayili, Taali, Pusuga					75,000	Livestock and yam market constructed	-	75,000	DA	MOFA	
Establish a craft village.	Bimbilla					25,000	A craft village established	-	25,000	DA	MOFA, CNC	
Establish Agric input depot to serve farmers.	Bimbilla					20,000	Depot is established and functioning		20,000	MOFA	DA	
Form and develop 15 groups in production and marketing skills.	Bimbilla and other selected groups across the district					15,000	No. Of group farmers trained and functioning	-	15,000	MOFA	DA	
Support women in livestock and vegetable production.	District wide					40,000	No. Of women groups supported and working		40,000	MOFA	DA	
Construct 4 No.	Bimbilla, Lanja, Bakpaba &					140,	No. Of	-	140,00	DA	EHU	

	Butchers slaps	Pusuga				000	butcher shops constructed		0		
	Construct 2 No. Small scale irrigation project	Dipa, Sabonjida & Salnayili				150,000	Irrigation schemes constructed and serving farmers		150,000	MOFA	DA
	Procure 5 motorbikes for Agric Extension staff	Bimbilla				32,000	No. Of motor bikes procured	-	32,000	MOFA	DA
	Renovate and put to use soya beans processing factory	Bimbilla				30,000	Factory is completed and functioning		30,000	DA	
	Construct a central warehouse/grain bank for agric produce	Bimbilla				52,000	Central grain bank constructed	-	52,000	DA	MOFA
ENVIRONMENT											
	Encourage communities to plant trees on all degraded lands	Identified communities				40,000	No. Of communities who have planted trees on degraded		40,000		GEMP, GSOP

							lands					
	Conduct a district wide sensitization on the effects of all forms of environmental degradation	District wide					15,000	Communities are conscious of all environmental hazards		15,000	DA	NGOs, communities
	Establish 150 hectares community plantations in 9 communities	Selected communities district wide					1,500,000	No. Of plantations established		1,500,000	GSOP	DA, MOFA, EPA
	Establish 4 nursery projects	Kpabi, Nakpa					80,000	No. Of nursery established	-	80,000	DA	Communities, EPA
	Construction of Storm Drain	Baatingli					180,000	Length of Storm Drain constructed		180,000	DA	DDF

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNMENT

OBJECTIVES:		Increase IGF by 50% To ensure all PWDS are empowered to play active part in the Development of the District.										
	ACTIVITIES/ SECTOR	LOCATION	TIME FRAME				BUDGET	INDICATOR	SOURCE OF FUNDING		IMPLEMENTING AGENCY	
			2014	2015	2016	2017			IGF	GOG/ OTHERS	LEAD	COLL A LEAD
	Procured communication equipment for ISD, NCCE	Bimbilla					10,000	No. Of communication equipment procured		10,000	DA	GOG,MOI
	Procured 4 No. AG 100 motors for revenue collectors in the district	Bimbilla					24,000	No. Of AG 100 procured	-	24,000	DA	GOG
	Organized an exercise to collect data on all PWDs	District wide					5,000	Data on PWDs compiled	-	5,000	DA	NGOs
	Construct a vocational Training Centre for PWDS	Bimbilla.					155,000	Resource centre for PWDS established.	-	155,000	DA	Donors

	Rehabilitate Bimbilla Community Centre	Bimbilla					100,000	1 No. Comm. Center Constructed		100,000	DA	DDF
	Rehabilitate 6 No. Staff Bungalows and 5 Staff Quarterses	Bimbilla					120,000	No. of Staff Bungalow and Quarterses Rehabilitated		120,000	DA	DACF
	Construct and furnish 1 No. new District Assembly Hall	Bimbilla					150,000	1 No. District Assembly Hall Constructed and furnished		150,000.00	DA	DDF, DACF
	Rehabilitate 10 No. Market Stores and 20 Market Stalls	District Wide					200,000	30 No. Market Stores and Stalls Rehabilitated	10,000	190,000	DA	DDF, DACF, IGF
	Construct and Furnish 10 No Compound House for DA Staff	Bimbilla					2,000	1 No. 10 Unit DA staff Bungalow Constructed		200,000	DACF,	DA

	Construction of Head Masters Bungalow for Bimbilla Senior High	Bimbilla					150,000	I No. Senior Masters Bungalow constructed		150,000	DA	DDF
SECURITY												
	Completion of Chamba police accommodation project	Chamba					35,000	Accommodation project constructed		35,000	DA	GOG
	Completion of all abandoned police projects	District wide					350,000	Police projects completed			DA, CBRDP	
	Sensitise youth, Opinion Leaders and Traditional Authorities on Peace and Conflict Resolution/Management	District wide					7000	Maintain law and order in the district		7000	NCCE	DA
	Furnish newly constructed Military Baracks	Bimbilla					30,000	Military Baracks furnished		30,000	DA	DDF

THEMATIC AREA: ENHANCING COMPETIVENESS IN GHANA'S PRIVATE SECTOR												
OBJECTIVES:		Ensure closer collaboration between the DA and Private Organizations.										
	ACTIVITIES/ SECTOR	LOCATION	TIME FRAME				BUDGET	INDICATOR	SOURCE OF FUNDING		IMPLEMENTING AGENCY	
			2014	2015	2016	2017			IGF	GOG/ OTHERS	LEAD	COLL A LEAD
1	Train 120 girls in dress making (30 each year)	Bimbilla					80,000	A member of girl have been trained and working	-	80,000	GOG (NYPE)	DA, NGOs
2	Encourage the formation of association by identifiable service providers (dressmakers, mechanics etc)	Bimbilla					5,000	All identifiable service providers now have associations		5,000	DA	PRIVATE SECTOR
3	Conduct survey into the tourism potentials of the district	District wide					10,000	Report of survey available in hard and soft copies		10,000	DA	PRIVATE SECTOR, NGOs

THEMATIC AREA: HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT												
OBJECTIVES:		To improve the living standards of women.										
	ACTIVITIES/ SECTOR	LOCATION	TIME FRAME				BUDGET	INDICATOR	SOURCE OF FUNDING		IMPLEMENTING AGENCY	
			2014	2015	2016	2017			IGF	GOG/ OTHERS	LEAD	COLL A LEAD
1	Form and support 10 viable women income generation groups	Bimbilla and selected communities district wide					20,000	Groups are empowered to work.		20,000	GOG (NYPE)	DA, NGOs
2	Form and support yam sellers associations	District wide					15,000	100 yam sellers are supported to expand business.		15,000	DA	PRIVATE SECTOR
3	Construct 3No. Yam sheds for three yam sellers associations	Bimbilla, Taali and Pusuga					50,000	No of Yam sheds constructed		50,000	DA	
4	Construct 20 unit one storey market store	Bimbilla					308,000	Stores are constructed.	-	308,000	DA	PRIVATE SECTOR, NGOs
	Construct 1 No. locable market stores	100,000					100,000	No of stalls constructed.	-	100,000	DA	
5	Prepare a	District wide					5,500	Plan		5,500		Donor

	comprehensive district investment plan							prepared and disseminated.				partners
6	Organize training or capacity building workshop for women contesting the DA elections	District wide				4,500		Workshops organised		4,500	NGOS	DA
7	Support and encourage women to contest for political positions	District wide				5,000		No of women		5,000	NGOs	DA
8	Sensitized communities on alleged witchcraft.	District wide				3,000		No of communities sensitized	-	3,000	GDO	COM.D EV,SOC .WELFARE
	Organise for a to sensitise youth and populace against abortion and teenage pregnancy	District wide				5,000		Teenage pregnancy cases and abortion reduced		5,000	GDO	DA, NCCE, GHS
9	Formation and training of gender advocacy teams	Bimbilla				2,000		Team formed, trained and working.		2,000	GDO	
10	Form and support 10 viable women income generation groups	Bimbilla and selected communities district wide				20,000		Groups are empowered to work.		20,000	GOG (NYEP)	DA, NGOs

CHAPTER FIVE

ANNUAL ACTION PLANS

(2014-2015)

2014 ANNUAL ACTION PLAN

THEMATIC AREA/SECTORS	ACTIVITY	LOCATION	OUTPUT INDICATORS	TIME SCHEDULE (QTR)				ANNUAL BUDGET (GH¢)		IMPLEMENTING AGENCIES	
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING
THEMATIC AREA: HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT.											
EDUCATION	Construct 2 No. Semi Detached bungalows	Bimbilla	2 No. Semi-detached bungalows constructed					00.00	180,000.00	DA	GES
	Institute Incentive package to attract qualified teachers to some specific subjects in the SHS eg. Science, ICT.	Bimbilla	No. Of qualified teachers attracted to SHS in 2013					00.00	20,000.00	DA	GES
	Construct a Dining Hall for Bimbilla SHS.	Bimbilla	1No. Dining Hall for Bimbilla SHS constructed.					00.00	170,000.00	DA	GES/GETFUND
	Construct 5No. 6-unit classroom block with ancillary facilities	District Wide	5 No. 6 Unit-Classroom blocks constructed District Wide					00.00	210,000.00	DA	GES/GETFUND

	Construct 1No. 3-unit classroom blocks with ancillary facilities in selected schools across the District	Lanja JHS	1No. 3-unit classroom blocks for Lanja JHSs constructed					00.00	80,000.00	DA (DDF)	GES
	Organise 57 th Independence Day Celebration	Bimbilla	Independence day successfully organised					00.00	10,000.00	DA	GES
	Organise Quarterly DEOC meetings	Bimbilla	DEOC meeting organised					1,600	-	DA	GES
	Organise Best Teacher Award	Bimbilla	Best Teacher Award organised					00.00	150,000.00	DA	GES
	Support to Teacher Trainees and Tertiary students	District Wide	Number of teacher trainees supported					00.00	40,000.00	DA	GES
	Rehabilitate 3 No. 3-unit classroom blocks	Lepusi, Zebaga & Central Primary, Bimbilla	3 No. of identified schools rehabilitated.					00.00	60,000.00	DA (DDF)	GES
	Supply 200 Dual Desks and 10 Teacher Tables to selected schools in the district	Selected schools District Wide	200 Dual Desks and 10 Teacher Tables Supplied to selected schools in the district					00.00	34,00.00	DA (DDF)	GES

Sub- total								1,600	920,000.00		
Health	Rehabilitate Juanayili clinic	Juanayili	Clinic rehabilitated and furnished					00.00	20,000.00	DA	GHS/DHMT
	Rehabilitate Lanja Health Center	Lanja	Lanja Health Center rehabilitated					00.00	101,070.00	DA	GHS/DHMT
	Rehabilitate Makayili Health Center	Makayili	Makayili Health Center rehabilitated					00.00	30,000.00	DA	GHS/DHMT
	Organise malaria prevention programmes	District Wide	Coverage and number of malaria programmes organised					00.00	7,000.00	DHMT	DA
	Organise HIV/AIDS Activities(DRI)	District wide	Number of HIV/AIDS activities successfully organised					00.00	15,000.00	DA	GAC
Health	Construct fence wall round the Bimbilla Hospital (Phase 2)	Bimbilla.	Fence wall constructed round the Bimbilla hospital.					0.00	90,000.00	DA (DDF)	GHS
	Construct and furnish 1 No. CHPS Compound.	Bakpaba	1 No. CHPS compound constructed in Bakpaba and functioning.					35,000.00	-	DA (DACF)	GHS
	Carry out public education on the	District Wide	Percentage of population now					00.00	5,000.00	DHMT	DA

	use of iodated salt		using iodated salt.								
	Organisation Immunization Day Celebration	District Wide	Awareness on child immunisation created					0.00	3,000.00	DHMT	DA
	Establish 3 No. Baby friendly facilities	Makayili, Lanja and Chamba.	Number of baby friendly facilities established.					00.00	6,000.00	DHMT	DA
	Supplementary feeding programme	District Wide	Supplementary Feeding Programmes sustained					0.00	7,000.00	DHMT	DA
	Implement Resiliency in Northern Ghana (RING) Project in 50 Beneficiary Communities	District Wide	RING successfully implmented and sustained					0.00	550,000.00	USAID	DA
Sub-Total								35,000.00	834,070.00		
THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT.											
	Drill 10 No. Boreholes	10 selected communities District wide	10Number of boreholes drilled					00.00	90,000.00	CWSA/SWRSP	DA
	Rehabilitation of 20 No. Orphan boreholes.	Non-functioning boreholes in 20 selected communities.	Number of non-functioning boreholes rehabilitated.					00.00	20,000.00	CWSA/SWRSP	DA
	Rehabilitation of the Wampu	BIMBILLA	Improvement in water supply to					00.00	8,000.00	CWSA/SWRSP	DA

WATER AND SANITATION	Water system		Bimbilla Township.								
	Extension of water from Wampu to Kpalga.	Bimbilla	Kpalga now have safe water					00.00	45,000.00	CWSA/ SWRSP	DA
	Carry out community sensitization against open defecation.	District Wide	Number of communities covered					00.00	20,000.00	DA	-
	Undertake HHETPS and CLTS Activities at Makayili and Bimbilla	Bimbilla and Makayili	Health and Hygiene in Bincheratanga and Makayili communities improved					0.00	60,000.00	NORST	DA
	Rehabilitation of Bakpaba Dugout	Bakpaba	Bakpaba Dugout Rehabilitated					0.00	199,420.00	GSOP	DA
	Rehabilitation of Taali Dugout	Taali	Taali Dugout Rehabilitated					0.00	246,742.00	GSOP	DA
	Rehabilitation of Bimbilla Dugout	Bimbilla	Bimbilla Dugout Rehabilitated					0.00	196,200.00	GSOP	DA
	Rehabilitation of Afayili Dugout	Afayili	Afayili Dugout Rehabilitated					0.00	123,670.00	GSOP	DA
	Construction of Storm Drain at Batingtinli	Baatingli	Storm Drain Constructed					0.00	180,000.00	DDF	DA
Sub-total								0.00	1,189,032.00		
	Spot Improvement of	Communities along Gunguni-	Spot Improvement of					00.00	262,300.00	World Bank/	DA

ROADS	Gunguni-Kanjan Feeder Road	Kanjan Feeder Road	Gunguni-Kanjan Feeder Road done							GSOP	
	Routine Maintenance Works on Bimbilla-Kpaturi Feeder Road	Communities along Bimbilla and Kpaturi Feeder Road	Bimbilla-Kpaturi Feeder Roads Maintained					0.00	122,242.00	World Bank/ GSOP	DA
	Routine Maintenance Works on Bimbilla-Juo Feeder Road	Communities along Bimbilla and Juo Feeder Road	Bimbilla-Juo Feeder Roads Maintained					0.00	164,334.00	World Bank/ GSOP	DA
	Reshaping of Bimbilla-Chichagi Feeder Road	Communities along Bimbilla – Chichagi Feeder Road	Bimbilla – Chichaga Feeder Road reshaped.					00.00	15,000.00	Department of Feeder Roads	Ghana Road Fund (GRF)
	Spot Improvement of Bimbilla-Bolni No.3 Feeder Road (11.9km) - Phase 2	Communities along Bimbilla-Bolni Feeder Road.	Bimbilla-Bolni No.3 Feeder Road spot improved					00.00	75,000.00	DA	-
Sub-total							0.00	638,876.00			
ENERGY	Extend of Electricity power to 15 communities in the District	15 selected communities District Wide.	15 Number of communit connected to national grid					00.00	100,000.00	DA (DDF)	DDF Secretariat
Sub-total									100,000.00		
	Conduct proper house	Bimbilla, Chamba, Pusuga/Demonayi	Major settlements are					2,000.00	20,000.00	DA	-

HUMAN SETTLEMENT DEVELOPMENT.	numbering in some selected major towns.	li, Makayili, Lepusi, Bincheratanga and Bakapaba.	properly numbered.								
	Prepare a comprehensive Lay Out plan	Bimbilla	Bimbilla has a detailed land use plan.					00.00	25,000.00	DA	-
	Construct a modern Lorry park in Bimbilla	Bimbilla	Modern Lorry park Constructed in Bimbilla					00.00	250,000.00	DA	-
	Conduct street naming in the District	District Wide	Street naming conducted in the District					00.00	120,000.00	DA	-
	Develop a land bank in Bimbilla	Bimbilla	land bank developed					00.00	9,000.00	DA	-
Sub-total							2000.00	424,000.00			
THEMATIC AREA : ACCELERATED AGRICULTURAL MODERNIZATION AND SUSTAINABLE NATURAL RESOURSE.											
AGRICULTURE AND FOOD SECURITY	Organise rice farmers into production, processing and marketing groups.	District Wide	Increase in rice production.					00.00	25,000.00	DADU	DA
	Organise District Farmers Day celebration	District Capital	Farmers Day is successfully organized.					00.00	7,000.00	DADU	DA
	Construct 1No.	Bimbilla	1 No. Ware					00.00	120,000.00	DADU	DA/MOFA

	Ware house for Storage of Food Crops		house Constructed								
Sub-total								00.00	152,000.00		
ENVIRONMENT	Engage 100 youth to plant 1,000 tree seedlings.	District wide	100 youth engaged in the planting of 1,000 trees.					00.00	3,000.00	GYEED A	DADU
	Embark on Afforestation Projects in 7 Communities	District Wide	Tree species planted and maintained in 7 beneficiary communities					00.00	140,000.00	DA (GSOP)	GSOP Regional Secretariat
Sub-total								00.00	143,000.00		
MARKETS	Construction of 1 No. 20-Unit Locable Stores	Bimbilla	1No. 20-Unit Locable Stores Constructed					00.00	100,000.00	DA (DDF)	DDF Secretariat
	Construct a butcher shop in Pusuga	Pusuga	1 No. Butcher shop in Pusuga Constructed					0.00	30,000.00	DA (DDF)	DACF Secretariat
Sub-Total								0.00	130,000.00		
THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNMENT											
LOCAL GOVERNANCE	Rehabilitate 3 No. Staff Quarters	Bimbilla	3 No. District Staff Quarterses Rehabilitated					0.00	50,000.00	DA (DDF)	DDF Secretariat
	Construct Staff Compound House	Bimbilla	Staff of Decentralised department have					0.00	120,000.00 150,000.00	DA	DACF Secretariat

			accommodation facilities								
	Complete of 2 No. Staff Bungalows	Bimbilla	2 No. Staff Bungalows completed					0.00	60,000.00	DA (DDF)	DDF Secretariat
Sub-Total								70,000.00			
JUSTICE AND SECURITY	Rehabilitate the District Magistrate Court	Bimbilla	District Magistrate Court rehabilitate					20,000.00	00.00	DA (DACF)	DACF Secretariat
	Furnish Completed Military Baracks	Bimbilla	Military Baracks furnished						30,000.00	DA (DDF)	DDF Secretariat
Sub-Total								20,000.00	30,000.00		
CAPACITY BUILDING	Train staff of the decentralized departments and central administration in basic computer skills	Bimbilla						00.00	7,000.00		
	Procure Assorted Office Equipment (1 Photocopier, 6 Laptop Computers, 6 Filing Cabinets and 2 Desk Top Computers)	Bimbilla	Assorted office equipment procured					00.00	18,296.00	DA (DDF)	DDF Secretariat
	Train 120 officers in	Bimbilla	No. of participants					00.00	10,894.00	DA (DDF)	DDF Secretariat

	Revenue Generation.		trained								
	Train 50 Officers in Records Management and Report Writing	Bimbilla	No. of Participants trained					00.00	7,800.00	DA (DDF)	DDF Secretariat
	Train 25 Officers in Procurement	Bimbilla	No. of Participants trained					00.00	5,000.000	DA (DDF)	DDF Secretariat
	Educate Heads of Department on the Local Government Service System.	Bimbilla	No. of participants trained					00.00	5,000.00	DA (DDF)	DDF Secretariat
	Train Assembly and Decentralised Department Drivers on Defensive Driving and Road Regulations.	Bimbilla	No. of participants trained					0.00	5,000.00	DA (DDF)	DDF Secretariat
Sub-Total								00.00	58,990.00		
THEMATIC AREA: ENHANCING COMPETIVENESS OF GHANA'S PRIVATE SECTOR											
GENDER	Train 40 girls in dress making	Bimbilla (selected girls across the District.)	Number of girls trained and working					00.00	20,000.00 8,000.00	NYEP	DA
	Develop tourism potentials of the District.	District Wide	Report of survey available in hard and soft copy.					00.00	10,000.00	DA	-
Sub- total								00.00	30,000.00		

2015 ANNUAL ACTION PLAN

THEMATIC AREA/SECTORS	ACTIVITY	LOCATION	OUTPUT INDICATORS	TIME SCHEDULE (QTR)				ANNUAL BUDGET (GH¢)		IMPLEMENTING AGENCIES	
				1	2	3	4	LOCAL	EXTERNAL	LEAD	COLLABORATING
THEMATIC AREA: HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT.											
	Rehabilitate Schools hit by storm	District Wide	No. of Schools rehabilitated						50,000.00	DWD, GES	DACF Secretariat
	Refurbish and procure books for the district library	Bimbilla	No. and type of books procured. Extent of Refurbished						15,000.00	Procurment Officer	DACF Secretariat
	Provide support for Teacher trainees, nursing trainees &	District Wide	No. beneficiaries and mount dis						20,000.00	DA, GES	DACF Secretariat
	Complete 1 no. 6 unit classroom block	-	1 No. 6 Unit Classroom block completed						110,000.00	GES, DWD	DDF Secretariat
	Supply 400 no. Dual desks and 16 no. teacher's desk	District Wide	No. of Dual desks and Teacher tables supplied						55,000.00	DWD, GES	DDF Secretariat
	Construct and Furnish Headmaster's Bungalow in	Bimbilla	1 No. Bungalow Constructed and Furnished						80,000.00	DWD, Procurement	DDF Secretariat

	Bimbilla									
	Promote sports activities	District Wide	No. and types of sports activities promoted					20,000.00	GES	DACF Secretariat
	Organise 58 th Independence Day Celebration	Bimbilla	Independence day successfully organised				00.00	10,000.00	DA	GES
	Organise Quarterly DEOC meetings	Bimbilla	DEOC meeting organised				1,600	-	DA	GES
	Organise Best Teacher Award	Bimbilla	Best Teacher Award organised				00.00	150,000.00	DA	GES
Sub- total							1600	510,000.00		
	Organized a refresher training for health staff in nutrition	District wide	CHPS compound constructed and furnished				7,500	75,000	DA	MOH (DHMT)
	Construct 1 no. CHPS Compound	-	No. of CHPS Compounds constructed					50,000.00	DHMT, DWD	DACF Secretariat
	Organise malaria prevention programmes	District Wide	Coverage and number of malaria programmes organised				00.00	7,000.00	DHMT	DA
	Promotion & co-ordination of anti-HIV/AIDS programme	District	No. and type of HIV campaign related activities organised					15,000.00	HIV Coord.	DACF Secretariat
	Carry out public education on the	District Wide	Percentage of population now				00.00	5,000.00	DHMT	DA

	use of iodated salt		using iodated salt.							
	Organisation Immunization Day Celebration	District Wide	Awareness on child immunisation created					0.00	3,000.00	DHMT DA
	Supplementary feeding programme	District Wide	Supplementary Feeding Programmes sustained					0.00	7,000.00	DHMT DA
	Rehabilitate Makayili health center	Makayili	Makayili Health Centre rehabilitated						40,000.00	DHMT DACF Secretariat
Sub-Total								7,500	202,000	

THEMATIC AREA: INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT.

	Carry out community sensitization against open defecation.	District Wide	Number of communities covered					00.00	20,000.00	DA -
	Undertake HHETPS and CLTS Activities at Makayili and Bimbilla	Bimbilla and Makayili	Health and Hygiene in Bincheratanga and Makayili communities improved					0.00	60,000.00	NORST DA
	Promote CLTS in the District	District Wide	No. of						20,000.00	EHSU DACF Secretariat

			communities triggered							
	Construct 2 no. 10 seater KVIP toilets in two communities	District Wide	No. of 10 KVIPs constructed					80,000.00	DWST	DACF Secretariat
	Undertake CLTS & hygiene education in communities & schools	District Wide	No. of schools and Communities Triggered					6,300,000.00	EHSU	SWRSP
	Evacuate heaped refuse & other sanitation activities in the district	District Wide	No. of refuse dump sites cleared					60,000.00	EHSU	DACF Secretariat
	Procure 6 refuse containers	District Wide	No. of Refuse Containers procured					80,000.00	EHSU	DACF Secretariat
	Rehabilitate Lanja Dugout	Lanja	1 no. Dugout rehabilitated					265,975.30	Feeder Rds. Eng.	GSOP Secretariat
	Rehabilitate Pusuga/ Demonayili Dugout	Pusuga/ Demonayili	1 No. Dugout rehabilitated					254,922.50	Feeder Rds. Eng.	GSOP Secretariat
	Improve the Nutritional Status of Children in deprived communities and undertake CLTS and other WASH activities	District Wide	No. of communities and households benefiting from the intervention					230,860.09	Nutrition Officer, EHSU	RING Team (USAID)
Sub-total							0	7,371,757.89		

ROADS	Spot Improvement of Nakpa-Mempeasem Feeder Rd	Nakpa-Mempeasem	Length of road improved					255,830.00	Feeder Rds. Eng.	GSOP Secretariat
Sub-total								255,830.00		
ENERGY	Extend Electricity to 5 communities	District Wide 5 Communities	5 communities connected to the national grid					100,000.00	DWD	DACF Secretariat
Sub-total								100,000.00		
HUMAN SETTLEMENT DEVELOPMENT	Prepare a comprehensive Lay Out plan	Bimbilla	Bimbilla has a detailed land use plan.				00.00	25,000.00	DA	-
	Construct a modern Lorry park in Bimbilla	Bimbilla	Modern Lorry park Constructed in Bimbilla				00.00	250,000.00	DA	-
	Conduct street naming in the District	District Wide	Street naming conducted in the District				00.00	120,000.00	DA	-
	Develop a land bank in Bimbilla	Bimbilla	land bank developed				00.00	9,000.00	DA	-
Sub-total						0	404,000.00			
THEMATIC AREA : ACCELERATED AGRICULTURAL MODERNIZATION AND SUSTAINABLE NATURAL RESOURCE.										
	Organise rice farmers into	District Wide	Increase in rice production.				00.00	25,000.00	DADU	DA

AGRICULTURE AND FOOD SECURITY	production, processing and marketing groups.									
	Organise District Farmers Day celebration	District Capital	Farmers Day is successfully organized.				00.00	7,000.00	DADU	DA
	Construct 1No. Ware house for Storage of Food Crops	Bimbilla	1 No. Ware house Constructed				00.00	120,000.00	DADU	DA/MOFA
Sub-total						0	152,000.00			
ENVIRONMENT	Provide relief items and sensitize communities on disaster preparedness	District Wide	No. of communities, households, individuals benefitting from relief support					50,000.00	NADMO	DACF Secretariat
	Embark on afforestation and other environmental issues	District Wide	No. of sensitization activities embarked upon					20,000.00	DADU	DACF Secretariat
	Climate change activities at Kpalga	Kpalga	Coverage and type of afforestation activities implemented					20,069.40	Agric	GSOP Secretariat
Sub-total								90,069.40		
MARKETS	Construct 1 no. 20 unit lockable store	Bimbilla	1 No. 20 Unit lockable store constructed					140,000.00	DWD	DACF Secretariat
	Gravel new Bimbilla market	Bimbilla	Length road gravelled					20,000.00	Feeder	DACF Secretariat

	road								Road Eng.	
	Construct 20 no. shop (phase I)	Bimbilla	20 No. shop constructed					330,000.00	DWD, DPCU	DDF Secretariat
	Construct a butcher's shop in Pusuga	Pusuga	No. of Butcher shop constructed					30,000.00	DWD, DPCU	DDF Secretariat
Sub-Total								0.00	520,000.00	

THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNMENT

LOCAL GOVERNANCE	Procure office equipment	Bimbilla	No. and type of assorted Office Equipment Procured					30,000.00	Procurement Officer	DACF Secretariat
	Capacity building of staff	Bimbilla and	No. of staff trained					42,720.00	DCD	DDF Secretariat
	Capacity building and Support for PWDs	District Wide	No. of PWDs with capacities built					60,738.00	SWO	GSOP Secretariat
	Construct and Furnish a compound house for Decentralised Depts	Bimbilla	No. of rooms built					150,000.00	DWD	DDF Secretariat
	Rehabilitate VIP Guest house	Bimbilla	VIP Guest House Rehabilitated					80,000.00	DWD	DACF Secretariat
	Furnish area council offices	District Wide	Offices of 6 Area Councils furnished					20,000.00	Procurement	DACF Secretariat
LOCAL	Support self and	District Wide	Community self					30,000.00	Comm.	DACF

GOVERNANCE	community initiated projects		initiated projects supported						Dev.	Secretariat
	Provide support for Teacher trainees, nursing trainees & tertiary students	District Wide	No. of Teacher and Nursing trainee students supported					30,825.00	DCD, GES	
	Construct attached Quarters at DCEs residence	DCE's Residence	Annex quarters constructed					70,000.00	DWD	DACF Secretariat
	Connect the D/A Central Administration to intranet	District Assembly	Coverage of Intranet connectivity					10,000.00	DCD	DACF Secretariat
	Rehabilitate and furnish Central Admin Block	District Assembly block	Central Administration Block rehabilitated					170,000.00	DWD	DACF Secretariat
	Rehabilitate and furnish District Assembly hall	District Assembly hall	1 No. district Assembly hall rehabilitated and furnished					70,000.00	DWD	DACF Secretariat
	Construct Assembly Hall in Bimbilla	Bimbilla	1 No. Assembly hall constructed					80,000.00	DWD	DACF Secretariat
	Gravel and landscape area leading to and around new Decentralised office building	Decentralised offices office building	Decentralised office building landscaped and gravelled					50,000.00	DWD	DACF Secretariat
	Construct 1 No. CHPS Compound	-	1 No. CHPS compound constructed					60,000.00	DHMT	DDF Secretariat

	Rehabilitate 3 no. staff residential bungalows	Bimbilla	No. of Staff Bungalows rehabilitated					90,000.00	DWD	DACF Secretariat
	Procure 4x4 vehicle for monitoring of projects	Bimbilla	No. of 4x4 vehicles procured					90,000.00	Procurment Officer	DACF Secretariat
	Conduct Street Naming and Property Address system	Bimbilla, Chamba, Bincheratanga etc.	No. of Communities or town with the exercise implemented					60,000.00	SAT, DPCU.	DACF Secretariat
	Rehabilitate 3 no. Decentralised staff quarters	Bimbilla	No. of Decentralised Staff Quarters rehabilitated					50,000.00	DWD, DPCU	DDF Secretariat
	Local governance in RING communities	District Wide	No. and Type of interventions implemented					237,448.90	DPO	RING Team (USAID)
	Construct Fire Station in Bimbilla	Bimbilla	1 no. Fire Station established					150,000.00	DCD. Fire Service	DDF Secretariat
	Complete 2 no. Decentralised staff bungalow	Bimbilla	No. of Decentralise Staff Bungalows completed					60,000.00	DWD, DPCU	DDF Secretariat
LOCAL GOVERNANCE	Support to Projects in Various communities	District Wide	No. of communities supported					30,000.00	CDO	MP
	Train community folks to increase and improve livelihoods	RING communities	No. and types of trainings conducted					368,130.00	Cooperatives, CDO,	RING Team (USAID)

									DPO	
Sub-Total								2,089,861.90		
JUSTICE AND SECURITY	Rehabilitate Magistrate Bungalow	Bimbilla	1 No. Magistrate Bungalow rehabilitated					65,000.00	DWD	DDF Secretariat
	Furnish Completed Military barracks	Military Barracks	Type and No. of Furniture supplied					30,000.00	Military Command, DWD, DPCU	DDF Secretariat
Sub-Total								95,000.00		
THEMATIC AREA: ENHANCING COMPETIVENESS OF GHANA'S PRIVATE SECTOR										
GENDER	Support activities related to Gender	Type and No. of Gender related activities supported						8,000.00	GDO	DACF Secretariat
	Sensitize parents and teenagers on effects of teenage pregnancy	District Wide	No. of sensitization activities organised					7,000.00	GDO	DACF Secretariat
	Promote tourism activities in the district	District Wide	Type and No. of Tourism potentials identified and promoted					10,000.00	DA	DACF Secretariat
Sub- total							00.00	25,000.00		

TOTAL							9,100	11,945,519.	-			
GRAND TOTAL							.00	19				
							11,824,619.19					

CHAPTER SIX

6.0 MONITORING AND EVALUATION

6.1.1 MONITORING DEVELOPMENT PROGRAMMES/PROJECTS.

It is extremely important to put in place measures to keep track of the implementation and management of the entire plan. This ensures that activities are implemented on time or according to schedule and with the required level of efficiency. It is in the light of the foregoing that Monitoring and Evaluation of this plan is indispensable.

Generally, monitoring has the following objectives:

- *To ascertain whether or not activities are truck and take corrective measures where possible.
- *Identify successful interventions for replication in other areas of the district.
- *Obtain periodic data for further planning.
- *Promote co-ordination and balance in service provision and utilization.
- *Motivate as well as strengthen the capacity of the various actors such as government departments/agencies, NGO's, CSO's, FBO's and the private sector in the collection and utilization of data to improve on service delivery.

6.1.2 MONITORING OF PHYSICAL PROJECTS.

The Assembly's monitoring team: made up of DPC and other stakeholders shall be in charge of monitoring the execution of all physical projects. The team is made up of:

- *The District Coordinating Director.
- *The District Planning Officer.
- *The District Engineer/Feeder Roads Engineer.
- *The District Budget Officer.
- *The District Gender Desk Officer.
- *The District Finance Officer.

*The A./D Planning (GES) in the case of educational projects.

*The District Director of Health Services in the case of health projects.

*The Chairperson of the Works Sub-Committee of the Assembly.

*Representatives of beneficiary communities. The community representatives shall be made up of the Assemblyman (if he is resident in the community), the unit committee chairman and the chief's representative.

Since monitoring aims at assessing progress of work and filling the gaps rather than fault finding mission, the exercise would be undertaken with the active participation of various actors.

Apart from the district level monitoring, there shall be monitoring from the Regional and National.

At the Regional Level, the Regional Coordinating Council as part of its major function will undertake regular monitoring of on-going activities in the district.

At the National level, since the district is enjoying a lot of donor support for the implementation of most of its programmes.

A quarterly monitoring mission to the district would be undertaken by a Team made up of members from the Ministry of Finance, Ministry of Local Government and the Donor Organizations.

6.2 REVIEW OF THE PLAN

Apart from the periodic monitoring there shall be reviews of Annual Work Plans at mid-year and annual. This is to ascertain:

*The progress made in implementing the year's work plan and budget.

*Status of implementation of programmes, projects and activities.

*The extent of achievement of indicators in the plan and budget.

*Outstanding activities and their continued relevance to area and district development.

*Identify programmes, projects that can be rolled over to the ensuing year.

6.3 EVALUATION OF DEVELOPMENT PROGRAMMES

A mid-term evaluation of the plan should be carried out and the results and recommendations discussed at a stakeholder workshop.

This is expected to ensure that the output/inputs achieved are in line with the goal and objectives of the District Assembly and for that matter the goal of the Ghana Shared Growth and Development Agenda.

Some indicators for the evaluation will include:

- *The achievement of project objectives or target.
- *Accessibility of output to beneficiaries.
- *The number of beneficiaries.
- *Gender disaggregation of beneficiaries

CHAPTER SEVEN

7.0 COMMUNICATION STRATEGY.

Information on this development Agenda shall be given circulation from the district level to the National.

7.1.1 District Level

- All decentralized developments.
- All Sub structures (Town and Area Council)
- Other key stakeholders such as active NGO's working in the district

7.1.2 Regional Level

- Regional Coordinating Council and the Regional Planning Coordinating Unit
- Regional Secretariats of all donors Programmes and Projects such as:
- Community Based Rural Development Projects (CBRDP)
- Northern Region Poverty Reduction Programme (NORPREP)
- Northern Region Small Town Water and Sanitation Project (NORST)
- Community Water and Sanitation Agency (CWSA)
- Environmental Protection Agency (EPA)
- UNICEF
- Savannah Accelerated Development Authority.

7.1.3 NATIONAL LEVEL

- National Development Planning Committee
- Ministry of Local Government and Rural Development
- Donor Agencies- CIOA, DANIDA
- The District's Website

7.2 Reports of the Plan Monitoring/Progress Report

On quarterly basis, the monitoring team will put together a report on progress of implementation of activities. The report shall be circulated to stakeholders at the District, Regional and National levels.

7.2.1 At the District Level

The District Chief Executive (As the political head of the District and the main implementer of the government of the day's Development Agenda.

7.2.2 Regional Level

- The Regional Coordinating Council through the Regional Planning Coordinating Unit.
- Project Financiers-

7.2.3 National Level

- The National Development Planning Commission
- The Ministry of Local Government and Rural Development
- Project Financiers / Donor Partners

1.1 Review of Performance involving all stakeholders at the district and Regional Levels – End of year, Mid –Term and End of Plan Period.