

**SHAI-OSUDOKU DISTRICT ASSEMBLY,
DODOWA**

DISTRICT MEDIUM TERM DEVELOPMENT PLAN
(2014-2017)

UNDER THE

GHANA SHARED GROWTH AND DEVELOPMENT
AGENDA II (GSGDA II), 2014-2017

DISTRICT ANNUAL PROGRESS REPORT FOR YEAR 2014

PREPARED BY:

DISTRICT PLANNING COORDINATING UNIT (DPCU)

FEBRUARY, 2015

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LIST OF ACRONYMS

AIDS	Acquired Immune Deficiency Syndrome
ARVs	Anti-Retroviral Vaccines
DACF	District Assemblies Common Fund
DDF	District Development Facility
DMTDP	District Medium-Term Development Plan
DPCU	District Planning Co-ordinating Unit
GETFund	Ghana Education Trust Fund
GoG	Government of Ghana
GSFP	Ghana School Feeding Programme
GSOP	Ghana Social Opportunities Project
HIV	Human Immuno-Deficiency Virus
LIPW	Labour Intensive Public Works
LEAP	Livelihood Empowerment Against Poverty
M& E	Monitoring and Evaluation
NDPC	National Development Planning Commission
NGO	Non-Governmental Organisation
NHIS	National Health Insurance Scheme
PLWHA	People Living With HIV and AIDS
PMTCT	Prevention from Mother- to -Child Transmission

SHAI-OSUDOKU DISTRICT ASSEMBLY, DODOWA

2014 ANNUAL PROGRESS REPORT

1.0 INTRODUCTION

This report covers activities undertaken by the District between January to December 2014.

1.1 KEY MONITORING AND EVALUATION (M & E) OBJECTIVES / PURPOSE OF THE M & E FOR THE YEAR 2014

The Objectives of the M&E for the year were as follows:

- To identify and analyse respective stakeholders who could affect the outcome of the DMTDP interventions.
- To define appropriate indicators and set out achievable targets in relation to the DMTDP goals and objectives.
- To enhance participatory monitoring and evaluation of development programmes/projects.
- To enhance sustainability of programmes/projects.

1.2 PROCESSES INVOLVED AND DIFFICULTIES ENCOUNTERED

The process of preparing the District 2014 Annual Progress Report was an integrative one which involves the use of qualitative, quantitative and other participatory techniques (e.g. questionnaire, focus group discussion). A task team comprising Heads of Decentralised Departments (DPCU) prepared this report. The team interacted with various stakeholders in the District to gather data needed for this report.

Data for the report was gathered from both primary and secondary sources. These include: questionnaire administration, focus group discussion, appraisal reports from Decentralised Departments etc.

The data gathered was collated, cross-checked and confirmed by stakeholders at a stakeholders' workshop before being incorporated into the reporting format received from National Development Planning Commission (Guidelines for the Preparation of the District Monitoring and Evaluation Plan under the Ghana Shared Growth and Development Agenda II, 2014-2017).

This result was presented to all 4 Town/Area Councils for Public hearing before finalisation and submission. The difficulties encountered in the preparation of the report included:

- i. Delay in submission of reports by Decentralised departments and agencies.
- ii. Limited funding to cover monitoring and evaluation activities.
- iii. Bad nature of some of the roads in the District making it difficult to travel especially in the rainy season.
- iv. Inadequate logistics for monitoring and evaluation.

1.3 STATUS OF IMPLEMENTATION OF DMTDP

The DMTDP outlined the programmes/ projects in the programme of action for the planned period 2014-2017. These are programmes and projects derived from the District objectives to ensure the realization of the stated District goal of attaining sustained growth and improving the standard of living of the people in the District.

The baseline of the DMTDP under the Ghana Shared Growth and Development Agenda II starts from year 2010. For the year 2014, there were a total of 384 programmes and projects expected to be undertaken. At the end of the year 2014, that is first to fourth quarters 2014, **35%** of the total planned programmes and projects were either fully completed or at various level completion. The number of physical development projects in the DMTDP completed/ almost completed by the end of year 2014 is 30. These projects are spread in the 145 communities in the District with one or more implemented in these communities.

The development programmes and projects included; the construction and rehabilitation of schools and teachers accommodation, drilling of boreholes, construction of feeder roads, construction and rehabilitation of bridges, extension of pipe schemes, extension of pipe borne water, completion and renovation of health facilities, capacity building, community mobilization and sensitization, HIV and AIDS intervention activities, construction of staff accommodation, installation of metallic street lights, construction of institutional KVIP latrines with handwashing facilities, etc.

The projects cuts across the 7 thematic areas of the Ghana Shared Growth and Development Agenda I (GSGDA 2010-2013) namely; ensuring and sustaining macroeconomic stability; enhancing competitiveness in Ghana's private sector; ensuring accelerated agriculture

modernization and sustainable natural resource management; ensuring oil and gas development; promotion of infrastructure, energy and human settlements; enhancing human development, productivity and employment; enhancing transparent, responsive and accountable governance. These projects are either fully completed or on-going and are at different stages of completion as shown in table 1.1.

2.0 MONITORING AND EVALUATION ACTIVITIES

2.1 PROGRAMME/ PROJECT STATUS FOR THE YEAR 2014

Some of the programme and project status for year 2014 are indicated in the table 1.1 below:

Table 1.1: Status of some of the projects undertaken in year 2014

No	Project	Location	Sector	Source of Funds	Status				Contract Sum (GHC)
					Compl	% Comp I.	Start Time	Comp. Time	
1.	Construction of 1 No. CHPS Compound	Ayikuma	Health	DDF	Super-Structure (Roofing Level)	65%	26/09/11	26/03/12	53,975.00
2.	Construction of 1 No. CHPS Compound	Kadjanya	Health	DDF	Super-Structure (Lintel Level)	58%	26/09/11	26/03/12	57,904.40
3.	Construction of 1 No. CHPS Compound	Tokpo	Health	DDF	Sub-Structure	25%	26/09/11	26/03/12	49,292.91
4.	Construction of 1 No. CHPS Compound	Sota	Health	DDF	Super-Structure (Roofed)	65%	26/09/11	26/03/12	52,439.31
5.	Construction of a 140-Bed Capacity District Hospital	Dodowa	Health	NMS/G OG	Super-Structure	65%	23/02/13	23/01/15	USD 175,000,000.00 for 7 District Hospitals. (An estimated Cost of USD 25,000,000 for the Dodowa one)
6.	Construction of 1 No. 3 Unit Staff Bungalow for District Health Director	Dodowa	Health	DACF	Super-Structure	65%	22/11/10	08/05/11	53,557.25

7.	Construction of 1 No. 6-Unit Classroom Block with Ancillary Facilities	New Jerusalem	Education	GETFund	Super-Structure (Roofing Level)	90	05/11/2010	15/05/2011	147,599.27
8.	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities	Ayikuma	Education	GETFund	Super-Structure (Roofing Level)	85	05/11/2010	05/06/2011	134,208.08
9.	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities	Terchiekope	Education	GETFund	Sub-Structure	25	26/09/2011	26/02/2012	198,152.57
10.	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities	Kasunya	Education	GETFund	Completed	100	26/09/2011	26/02/2012	197,728.52
11.	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities	Lubuse	Education	GETFund	Super Structure (Roofed and Plastered)	95	26/09/2011	26/02/2012	194,614.04
12.	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities	Asutsuare Estate	Education	GETFund	Super Structure (Finishing)	100	26/09/2011	26/02/2012	196,909.49
13.	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities for Adakope DA Primary School	Adakope	Education	GETFund	Super-Structure (Roofed)	95	05/11/2010	05/06/2011	132,003.08
14.	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities for Asutsuare R/C School	Asutsuare	Education	GETFund	Ongoing	95	05/11/2010	05/06/2011	
15.	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities for Agortor Langmedor DA Primary School	Agortor	Education	GETFund	Completed	100	05/11/2010	05/06/2011	142,583.25
16.	Construction of 2No. 2-Storey 12 Unit Classroom Blocks for Ghanata Snr. High School	Dodowa	Education	GETFund	Ongoing	95	09/03/2011		
17.	Construction of 1No. 3-Storey Dormitory Block for Ghanata Snr. High School	Dodowa	Education	GETFund	Ongoing	95	09/03/2011		
18.	Construction of 1No. 2-Storey Boys Dormitory	Asutsuare	Education	GETFund	Ongoing	95	09/03/2011		

	Block for Osudoku Snr. High School								
19.	Construction of 1No. 2-Storey 12 Unit Classroom Block for Osudoku Snr. High School	Asutsuare	Education	GETFund	Ongoing	65	09/03/2011		
20.	Construction of 1No. 2-Storey Administration Block for Osudoku Snr. High School	Asutsuare	Education	GETFund	Ongoing	90			
21.	Construction of 1No. 2-Storey Dining Hall Block for Osudoku Snr. High School	Asutsuare	Education	GETFund	Ongoing	50			
22.	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities for Fiakonya DA Basic School	Fiakonya	Education	DACF	Super-Structure	50	26/09/2011	26/02/2012	163,048.60
23.	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities	Osuwem	Education	DACF	Super-Structure	60	26/09/2011	26/02/2012	164,461.55
24.	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities	Agomeda	Education	DACF	Super-Structure (Finishing)	95	26/09/2011	26/02/2012	101,896.05
25.	Construction of 1 No 3 Unit Classroom Block with Ancillary Facilities for Asutsuare D/A Primary School	Asutsuare	Education	DACF	Sub-Structure	10	07/10/2011	07/03/2012	68,280.28
26.	Construction of 1 No. 3 Unit Classroom Block for Asebi Basic School	Asebi	Education	DACF	Completed	100	18/08/2010	18/02/2010	51,636.55
27.	Construction of 1 No. 3 Unit Classroom Block and Completion of Existing Block for Dodowa Zongo Community Basic School	Dodowa	Education	DACF	Completed	100%	18/08/2010	18/08/2011	58,653.00
28.	Construction of 1 No. 3-unit Classroom block, with Office and Store for Dormeliam D/A Basic Sch.	Dormeliam	Education	DACF	Super-Structure (Gable End)	50	30/09/11	30/02/12	67,719.57
29.	Construction of 1 No. Teachers Quarters at Abuviekpong	Abuviekpong	Education	DACF	Super - Structure	50	26/09/2011	26/02/2012	48,957.57

30.	Construction of 1 No. 6 Unit Classroom block with Ancillary Facilities for Odumse DA Primary	Odumse	Education	DDF	Super-Structure	80	26/09/2011	26/03/2012	164,980.37
31.	Construction of 1 No. 6 Unit Classroom Block with Ancillary Facilities	Muerter	Education	DDF	Super-Structure	90	26/09/2011	26/02/2012	165,075.24
32.	Construction of 1 No. 6 Unit Classroom Block with Office and Store for Tokpo DA Basic	Tokpo	Education	DDF	Super-Structure (Roofed)	80	29/09/2011	26/03/2012	168,595.68
33.	Construction of 1 No. 6 Unit Classroom block with Ancillary Facilities for Doryumu D/A School	Doryumu	Education	DDF	Super-Structure (Roofing Level)	65	24/05/12	24/11/12	160,651.03
34.	Completion of 1 No. 6 Unit Classroom block with Ancillary Facilities for Volivo D/A Basic School	Volivo	Education	DDF	Super-Structure (Roofed)	90	24/03/12	24/09/12	165,263.78
35.	Construction of 1 No. 3 Unit Classroom Block with Ancillary Facilities for Dodowa Methodist Basic School	Dodowa	Education	DDF	Sub-Structure	28	26/09/2011	26/02/2012	68,787.10
36.	Construction of 1 No. 3 Unit Classroom Block with Office and Store for Nyapienya DA Basic	Nyapienya	Education	DDF	Completed	100	17/10/2011	17/03/2012	62,515.91
37.	Construction of 1 No. 3 Unit Classroom Block with Office and Store for Asutsuare DA Basic	Asutsuare	Education	DDF	Super-Structure (Lintel Level)	40	26/09/2011	26/03/2012	90,739.14
38.	Construction of 1 No. 3 Unit Classroom Block with Office and Store for Manya Jorpanya DA Basic	Manya Jorpanya	Education	DDF	Completed	100	26/09/2011	26/03/2012	66,813.62
39.	Construction of 1 No. 3 Unit Classroom Block with Office and Store for Osuwem DA Basic	Osuwem	Education	DDF	Super - Structure	35	26/09/2011	26/03/2012	69,579.84
40.	Construction of 1 No. 3- Unit Classroom Block, with Office and Store for Dodowa Presby JHS.	Dodowa	Education	DDF	Completed	100	14/10/11	14/03/12	64,499.04
41.	Construction of 1 No. 3- Unit Classroom Block with	Duffour	Education	DDF	Sub-Structure	20	14/10/11	14/03/12	65,614.56

	Office and Store for Duffour DA Basic School								
42.	Construction of 1 No. 3-unit Classroom Block with Ancillary Facilities for Dodowa New Town Basic School	Dodowa New Town	Education	DDF	Completed	100	14/10/11	14/03/12	69,751.27
43.	Construction of 1 No. 3-unit Classroom Block with office and store for Kongo D/A Basic Sch.	Kongo	Education	DDF	Work is Yet to Start	-	24/05/12	24/11/12	68,000.00
44.	Construction of Teachers' Quarters at Kordiabe	Kordiabe	Education	DDF	Super-Structure	75	26/09/2011	17/03/2012	48,957.57
45.	Completion of 2-Unit Storey School Block for Dodowa ICCES	Dodowa	Education	DDF	Super-Structure Roofing Level	60	14/10/2011	30/02/2012	174,450.00
46.	Drilling of 15 No. Boreholes for Henyum, Pig Farm, Adaam, Osrogba, Tettey Baam etc.	Dodowa	Water	LSDGP	Completed	100	21/02/2011	19/08/2011	137,566.58
47.	Drilling of 10 No. Boreholes for Atabui, Ahumakope, Bawakope etc.	Osudoku Area	Water	LSDGP	Completed	100	21/02/2011	19/08/2011	96,579.70
48.	Construction of Roof Over the Slow Sand Filtration Facility of the 3-Districts Water Supply 1Project	Aveyime	Water	Winner merf Ghana Ltd.	Completed	100	23/08/2013	22/11/2013	159,774.04
49.	Construction of 2 No. Rainwater Harvesting Tanks for Lubuse and Mampong Shai D/A Schools	Lubuse, Mampong Shai	Water	Pronet	Completed	100	April 2014	November 14	21,524.00
50.	Construction of 3 No. Iron /Manganese Removal Plants for Existing Boreholes	Volivo Yite, Kewum, Atabui Zongo	Water	Pronet	Completed	100	April 2014	December 14	24,600.00
51.	Construction of 1 No. 8-Seater KVIP Latrine and a Provision of Handwashing Facility for Ayikuma R/C Basic School	Ayikuma	Sanitation	DACF	Completed	100	25/03/2010	25/06/2010	12,353.99
52.	Construction of 2 No. 8-Seater Institutional KVIP Latrine with Hand washing Facility for Dodowa District Hospital	Dodowa and Shai Hills Military Camp	Sanitation	DACF	Super-Structure	60	11/08/2010	11/02/2011	47,000.91

53.	Construction of 1 No. 6-Seater Institutional Latrine for Volivo D/A School	Volivo	Sanitation	WaterAid Ghana	Completed	100%	April 2013	Sept. 2013	30,510.00
54.	Construction of 1 No. 6-Seater Institutional Latrine for Kordiabe R/C School	Kordiabe	Sanitation	WaterAid Ghana	Ongoing	80%	April 2013		30,510.00
55.	Installation of Metallic Powder Coated Street Lights in Dodowa – Township (Phase I)	Marina Hotel Junction-Forest Hotel Junction	Energy	DACF	Completed	100	15/06/2010	15/01/2011	190,909.39
56.	Installation of Powder Coated Metallic Street Light (Shai Rural Bank – Matetse Junction), Dodowa(2.10 Km)	Dodowa	Energy	DDF	Completed	100	23/08/2011	23/04/2012	194,932.87
57.	Installation of Powder-Coated Metallic Streetlights from Hill Top to Forest Hotel Jn.	Dodowa	Energy	DDF	Completed	100	23/08/2011	23/04/2012	195,991.27
58.	Installation of Powder Coated Metallic Streetlights from Shai Rural Bank Through Wedokum to Matetse	Dodowa	Energy	DDF	Completed	100	23/08/2011	23/04/2012	194,932.87
59.	Installation of Powder-Coated Streetlights from Marina Hotel Jn – Odumase Community	Marina Hotel Jn – Odumase	Energy	DDF	Completed	100	24/05/2011	24/11/2011	191,790.20
60.	Installation of Metallic Powder-Coated Street Lights	Lanor-Junction to Lanor	Energy	IGF	Super-Structure	45	15/05/2014	15/08/2014	195,100.65
61.	Installation of Metallic Powder-Coated Street Lights	Lanor-Oswem	Energy	IGF	Super-Structure	45	15/05/2014	15/08/2014	199,806.53
62.	Construction of 1 No 3 Unit Staff Bungalow for DWDA/SODA Staff	Dodowa	Housing	DACF	Super-Structure (Roofed)	95	22/11/2010	08/05/2011	53,000.00
63.	Construction of 1 No 3 Unit Staff Bungalow for DWDA/SODA Staff	Dodowa	Housing	DACF	Super-Structure(Gable Level)	65	22/11/2010	08/05/2011	53,557.25
64.	Renovation of Dodowa Market	Dodowa	Economy	DACF	Super-Structure	60	05/12/2011	05/05/2012	181,007.84
65.	Construction of 1 No. Bailey Bridge at Abuviekpong	Abuviekpong	Road	GoG	Completed	75	13/08/2010	14/08/2011	721,908.70

66.	Rehabilitation of 1 No. Bailey Bridge at Asutsuare	Asutsuare	Road	GoG	Completed	100			
67.	Construction of Drains on the Osuwem Jn. – Agortor-Ningo Feeder Road (29 Km)	Agortor-Ningo Junction	Road	GoG	Completed	100			
68.	Reshaping of Bawakope Jn. – Bawakope Feeder Road (9.0 Km)	Bawakope	Road	GoG	Completed	100			
69.	Reshaping of Gigidokum Jn. – Gigidokum Feeder Road (2.9 Km)	Gigidokum	Road	GoG	Completed	100			
70.	Reshaping of Ayikuma. – Kordiabe Feeder Road (7.0 Km)	Ayikuma-Kordiabe	Road	GoG	Completed	100			
71.	Reshaping of MaCarteykope Jn. – MaCarteykope Feeder Road (5.2 Km)	MaCarteykope		GoG	Completed	100			

2.2 UPDATE ON DISBURSEMENTS FROM VARIOUS SOURCES (GH¢)

Update on the disbursement of funds from the District is shown in table 1.2.

Table 1.2: Update on Disbursement from Funding Sources

SOURCES	2010	2011	2012	2013	2014	TOTAL
DACF	739,068.96	1,168,493.35	554,035.58	558,081.63	584,032.13	3,603,711.65
IGF	748,926.28	1,082,559.81	1,632,342	1,361,855.00	1,765,612.621	6,591,295.71
HIPC FUNDS	-	-	-	-	-	
GOG GRANTS	3,200,953.14	826,848.71	741,993.93	267,232.00	750,727.87	5,787,755.65
DONOR GRANTS	192,501.62	1,329,219.83	109,540.23	209,537.00	435,797.61	2,276,596.29
TOTAL REVENUE	4,881,450	4,407,121.70	3,037,911.74	2,396,706.45	3,536,170.22	18,259,359.3

Source: District Finance Office, 2014

2.3 UPDATE ON INDICATORS AND TARGETS

The official indicators and targets for the Ghana Shared Growth and Development Agenda I and II (GSGDA I & II) are to be used in this section. However, given the seeming delay on the part of the National Development Planning Commission (NDPC) in releasing the GSGDA indicators and targets, the District Planning Co-ordinating Unit (DPCU) had prepared provisional indicators and targets to track progress of development in the District using 2010 as baseline. The benchmarks and the targets would accordingly be updated as soon as those of the GSGDA are made available by NDPC. Table 1.3 shows the draft Core District Indicators under GSGDA.

Table 1.3: Draft Core District Indicators under GSGDA.

A.	ENSURING AND SUSTAINING MACROECONOMIC STABILITY	2010 Baseline Conditions	2013 Indicator Level	2014 Target	2014 Indicator Level
B.	ENHANANCING COMPETIVENESS OF GHANA'S PRIVATE SECTOR				
	Percentage(%) increase in SMEs in operation	15%	17%	30%	20%
	No. of SME operators trained / connected to credit/capital	12	14	20	22
	No. of marketing facilities provided	1	1	2	1
C.	ACCELERATED AGRICULTURE MODERNISATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT				
	Percentage (%) of population in Agriculture	46.4% of the employed population	48% of the employed Population	70% of the employed population	69.2 % of the employed population
	Percentage (%) increase in yield of selected crops, livestock and fish	Percentage (8%) increase in yield of selected crops,	Percentage (10%) increase in yield of selected crops,	Percentage (15%) increase in yield of selected crops,	Percentage (20%) increase in yield of selected crops,

		livestock and fish	livestock and fish	livestock and fish	livestock and fish
D	OIL AND GAS DEVELOPMENT				
	No. of people trained for the oil industry	3 Officers benefitted from capacity building workshops	2 Officers benefitted from capacity building workshops	5	-
E	INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT				
	Percentage (%) Increase in School Infrastructure	55%	58%	65%	62%
	Percentage (%) Increase in Health Infrastructure	50%	53%	54%	54.8%
	Percentage (%) Increase in Water Infrastructure	70%	71%	71.3%	73%
	Proportion/ length of roads maintained/ rehabilitated				
	- Trunk Roads (in km)	200.8km	68.8km	80 km	82 km
	- Urban Roads (in km)	-	-	-	-
	- Feeder Roads (in km)	350.0km	172.2km	200 km	253.0 km
	% change in no. of households with access to electricity	53.7%	53%	55%	54%
	Hectares of degraded forest, mining, dry and wetlands rehabilitated/restored:				
	a. Forest	300 Hect. (for only sand winning)	115 Hect. (for only sand winning)	250 Hect. (for only sand winning)	122 Hect. (for only sand winning)
	b. Mining				
	c. Dry and wetland				
	% increase in tourist arrivals	About 10 notable tourist sites are available	-	-	-
		No reliable baseline data exist on tourist arrivals	-	-	-
	Teledensity/Penetration rate:	-	-	-	-
F	HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT				
	HIV&AIDS prevalence rate (% of adult population, 15-49 yrs. HIV positive (recorded cases))	12	186	100	186

	Maternal Mortality ratio (Number of deaths due to pregnancy and childbirth per 100,000 live births)	-	-	-	-
	Under-five mortality rate (Number of deaths occurring between birth and exact age five per 1000 live births)	-	-	-	-
	Malaria case fatality in children under five years per 10,000 population	-	-	-	-
	Percent of population with sustainable access to safe water sources	85%	67%	72%	82%
	% of population with access to improved sanitation (flush toilets, KVIP, household latrine)	15%	6%	9%	12.0%
	Gross Enrolment Rate (Indicates the number of pupils/students at a given level of schooling-regardless of age- as proportion of the number of children in the relevant age group)				
	- KG	22.8%	23%	25%	25.3%
	- Primary	48.9%	51.2%	53%	53.2%
	- JHS	17.8%	17.9%	20%	21%
	- SHS	6.6%			
	Net Admission Rate in Primary Schools (Indicates Primary One enrolment of pupils aged 6 years)	94.9%	95.1%	96%	96.6%
	Gender Parity Index (Ratio between girls' and boys' enrolment rates, the balance of parity is 1.00).	1.0	1.03	1.2	1.1
	Proportion of unemployed youth benefiting from skills/apprenticeship and entrepreneurial training	-	-	-	-
	HIV&AIDS prevalence rate (% of adult population, 15-49 yrs. HIV positive (recorded cases)	181	231	201	245
G	TRANSPARENT, RESPONSIVE AND ACCOUNTABLE GOVERNANCE				
	Total amount of internally generated revenue	748,926.28	1,361,855.00	1,500,000.00	1,765,612.62
	Amount of Development Partner and NGO funds contribution to DMTDP implementation	3,752,230.0	-	-	1,026,615.30
	% of DA expenditure within the DMTDP budget (How much of DA's expenditure was not in the annual budget?)	5%	8%	6%	5%
	Number of reported cases of abuse (children, women and men)				
	- Spousal Neglect	16	-	50%	8
	- Non-Maintenance of Children	16	-	50%	12
	Police citizen ratio				

Total amount of internally generated revenue	9,674,920.00	1,168,493.35	1,632,342.00	3,463,828.09
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2.4 UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

2.4.1 LIVELIHOOD EMPOWERMENT AGAINST POVERTY (LEAP)

A total of 897 households from 26 communities in Shai-Osudoku and Ningo- Prampram Districts respectively are benefitting from the Livelihood Empowerment Against Poverty (LEAP) intervention. In addition, 860 households from 17 communities have also been selected for the next phase of the programme. Of the 860 households shortlisted, only 309 beneficiaries from 13 communities qualified for enrolment onto the LEAP.

2.4.2 NATIONAL HEALTH INSURANCE SCHEME (NHIS)

Membership of the NHIS in the District stood at 43,773 as of the close of December, 2014. Out of this total, 16,803 are males while 26,970 are females. New membership registration for 2014 was 15,980 consisting of 9,425 females and 6,555 males. Membership renewals carried out for the same period was 27,793 with females being 17,545 and males making up the remaining 10,248. Challenges faced by the NHIS in the District include excessive pressure on the office equipment (computers, printers, scanners etc.) and utilities at the Scheme's office due to huge turn-out for the biometric registration, frequent power outages, frequent network failures among others.

2.4.3 DISTRICT'S RESPONSE TO HIV AND AIDS

The District's commitment to fighting the HIV and AIDS pandemic remains high. In 2014, various activities were carried out as part of the District's response to the spread of HIV and AIDS as well as the management of recorded cases. Specific activities undertaken during the year include: Daily Counselling and Testing for HIV, Prevention of Mother- to- Child – Transmissions (PMTCT), Treatment and Care of HIV/ AIDS and other sexually Transmitted Diseases (STDs), Sensitisation programmes "Know Your Status Campaign" and Nutritional Care and Counselling for HIV/AIDS Clients. A total of 1,029 people (372 males and 657 females) were given pre-test information on HIV and AIDS and subsequently tested. Within the year, a total of 186 people comprising of 64 males and 122 females tested positive to HIV. Sixty-four

(64) persons of both sexes were also screened for Tuberculosis. Additionally, 494 people (122 males and 372 females) received post-test counselling during the same period. Under PMTCT, a total of 3,402 people were registered in the various health facilities across the District in 2014. Three thousand five hundred and eighty-six (3,586) people were tested for HIV during the same period and 68 out of the afore-mentioned total proved positive. Fifteen out of the people who tested positive were put on Anti-Retroviral Vaccines (ARVs) at the Dodowa facility. Out of a total of 3,402 Ante-Natal Clinic (ANC) registrants recorded in 2014. Two hundred and ninety (290) were screened for syphilis with no positive cases. For the same period, a total of 3 cases were reported for Post Exposure Prophylaxes (PEP) care. Risks levels associated with the reported cases were very high but the initial outcomes of the cases were all negative.

Challenges encountered during the year under review include: Limited working space in all facilities except the Dodowa Hospital, Inadequate and irregular release of funds, insufficient logistics including test kits for syphilis screening etc.

Priorities for the District's response to HIV and AIDS in 2015 consist of intensification of the "Know Your Status Campaign" for HIV case finding and management, Celebration of the World AIDS Day to step up awareness creation and to encourage PLWHA association, Undertaking stigma reduction activities, strengthening of collaboration with NGOs and the private sector in the management of HIV/AIDS, training the private sector Midwives in PMTCTs and continuation with monitoring and supportive supervision.

2.4.4 GHANA SCHOOL FEEDING PROGRAMME (GSFP)

The implementation of the Ghana School Feeding Programme (GSFP) which is aimed at increasing school enrolment and retention, improving the nutritional status of the children at the basic level as well as boosting local food production is on course. The Shai- Osudoku District Assembly currently has twenty-two (22) schools benefitting from the GSFP. In all, a total of 5,232 pupils comprising of 2,640 girls and 2,649 boys are benefitting from the programme. The biggest challenge to the programmes as of the end of 2014 has been the delay in paying the caterers. The situation is seriously affecting the smooth implementation of the GSFP. In September 29, 2014 a joint monitoring of the GSFP in the District was undertaken with the Regional Team from Accra to track implementation. During the last

quarter of the year, SNV (a collaborating NGO from the Netherlands) conducted training for the GSFP caterers in the district. The training was intended to help the caterers minimize cost of their operations whilst keeping to required standards.

Due to funding challenges, stakeholders are exploring innovative ways of sustaining funding for the GSFP. A proposal has been offered for parents of beneficiary pupils to support either in cash/kind for the sustenance of the programme. Further stakeholder engagements are underway to explore additional funding options.

2.4.5 GHANA LUXEMBOURG SOCIAL TRUST PROJECT

The Ghana Luxemburg Social Trust, an International Labour Organisation (ILO)-supported pilot intervention/project that is meant to address maternal mortality through the improvement of health and nutritional status of women is still running. The implementation of the pilot phase of the project in the Shai-Osudoku District ended in August 2014. About 960 women from 25 communities benefitted from the pilot phase of the programme. Following the successful implementation of the pilot phase of the project, the funders have agreed to release additional funds for the extension of the Project in the District. Modalities for the take-off of the Second Phase are being worked out by stakeholders. The focus of the Second Phase is on birth and NHIS registration for the extreme poor. Stakeholder interactions are ongoing. Management of the District Assembly has allocated office space in Dodowa to the Project Management staff to facilitate the implementation of the Project.

2.4.6 GHANA SOCIAL OPPORTUNITIES PROJECT (GSOP) – LABOUR INTENSIVE PUBLIC WORKS (LIPW) COMPONENT

The District was selected to benefit from the Ghana Social Opportunities Project (GSOP) in 2014. The project which aims at reducing poverty through the provision of sustainable livelihoods to extreme poor communities has two major components namely, Climate Change and LIPW. Procurement to select contractor for the LIPW Component was completed towards the end of 2014. Under this component, interested community members to be enlisted for the project would be expected to provide manual labour to support the construction of a 2.2km feeder road to link Mokomeshitamor to Abonya, farming community near Dodowa. Capacity building training for contractors and key District Officials selected to work on the project had been completed. Stakeholder Sensitisations are ongoing and the contractor to provide the construction materials to the construction site would be handed over site by the

first quarter of 2015. A community has also been earmarked for the climate change component which is to come on stream later in 2015. One significant challenge hindering the smooth take off of the actual construction work is the delay on the part of the funders in releasing funds to the project office.

2.5 EVALUATIONS CONDUCTED, THEIR FINDINGS AND RECOMMENDATIONS

The Shai-Osudoku District Assembly conducts various evaluations of programmes and projects under implementation. Some of the evaluations conducted included;

- Ex-Ante;
- Mid-Term and
- Impact Evaluations

The findings of the ex-ante evaluation enabled the District Assembly to deepen its monitoring of inputs (materials) provided especially by Contractors before start of constructional activities.

On the mid-term evaluations, the findings were used to address delay in the project implementation as targets were not being achieved at the time of the mid-term evaluation. There were also issues related to inadequacy of funds to enable the evaluation of all the programmes and projects to be carried out.

It is therefore recommended that the District Assembly should make enough budgetary allocations to enhance effective monitoring and evaluation. Monitoring and evaluation should be carried out on all programmes and projects in the District to enhance quality.

2.6 PARTICIPATORY MONITORING AND EVALUATION APPROACHES USED AND THE RESULTS

Participatory monitoring and evaluation is a valuable tool/ technique used to capture perceptions and assess whether the interventions in the DMTDP have met the expectations (objectives), especially, that of the poor and the vulnerable in the communities. The direct beneficiary community members were used in the monitoring and evaluation exercise.

The approaches used included;

- Stakeholder meetings
- Focus group discussion

- Community score cards
- Open forum and Durbars

The results of the participatory monitoring and evaluation were very effective in addressing the needs of the people. For instance during the interface meeting with community members and service providers (Community score cards), the community members were able to explain to the service provider the reasons for scoring very low in certain aspects of the potable water supply.

This also received a response from the service provider leading to a debate. A consensus was reached and the way forward determined. This has led to the improvement in the provision of the potable water supply in the beneficiary communities.

3.0 THE WAY FORWARD

3.1 KEY ISSUES ADDRESSED AND THOSE YET TO BE ADDRESSED

The Key issues Addressed were as follows:

- Identification and analysis of respective stakeholders who could affect the outcome of the DMTDP interventions
- Agreeing on appropriate indicators and setting of achievable targets in relation to the goals and objectives
- Enhancing stakeholder involvement in monitoring and evaluation (participatory monitoring and evaluation).

The issues yet to be addressed include:

- Inadequate funding for programme/projects
- Inadequate logistics and budget support for M&E
- Difficulty on the part of communities to release land for development projects coupled with high cost of land compensation.

3.2 RECOMMENDATIONS

- Continuous involvement of stakeholders in project/programme, identification, design, implementation, M&E to enhance projects/programme sustainability.
- Effective marketing of DMDP to attract funding from other development partners.

- Continuous sensitization/ dialogue with stakeholders to release and protect land earmarked for community projects.
- Strengthening of the District Development Control task force to protect areas zoned for community projects.
- Enforcement of development control to prevent building on water ways, proposed roads, etc.