

ASUOGYAMAN DISTRICT ASSEMBLY



2014 ANNUAL PROGRESS REPORT

FEBRUARY, 2015

INTRODUCTION

Monitoring and evaluation is a pivot for assessing the level of project and programme implementation. The specific key M&E objectives outlined for 2014 are:

- To monitor and progress of development at scheduled times
- To enhance coordination of development activities at all levels
- To periodically appreciate problems and successes in the development process
- Assess the level of participation of key stakeholders in the development process including identifiable groups, institutions and communities
- Ensure transparency, accountability and efficient use of resources for development
- Share M&E information with stakeholders

The process in the district assembly is spearheaded by the DPCU who are made up of all the relevant department of the assembly. They include:

District Health Director

District Education Director

District Finance Officer

District Social Welfare and Community development Director

District Budget Officer

District Town and Country Planning Officer

District Planning Officer (Secretary)

District Coordinating Director

District Works Engineer

District Agric Director

Representative of the NGO or Assembly

The monitoring process is carried out base on the indicators derived from programmes and project of the district from the annual action plan developed for the district.

Members of the assembly are provided the opportunity to contribute and review these reports as presented to them a committee level and general assembly levels.

The following are difficulties the district encountered during the Implementation of the M&E plan for the period under review (January 2014-December 2014):

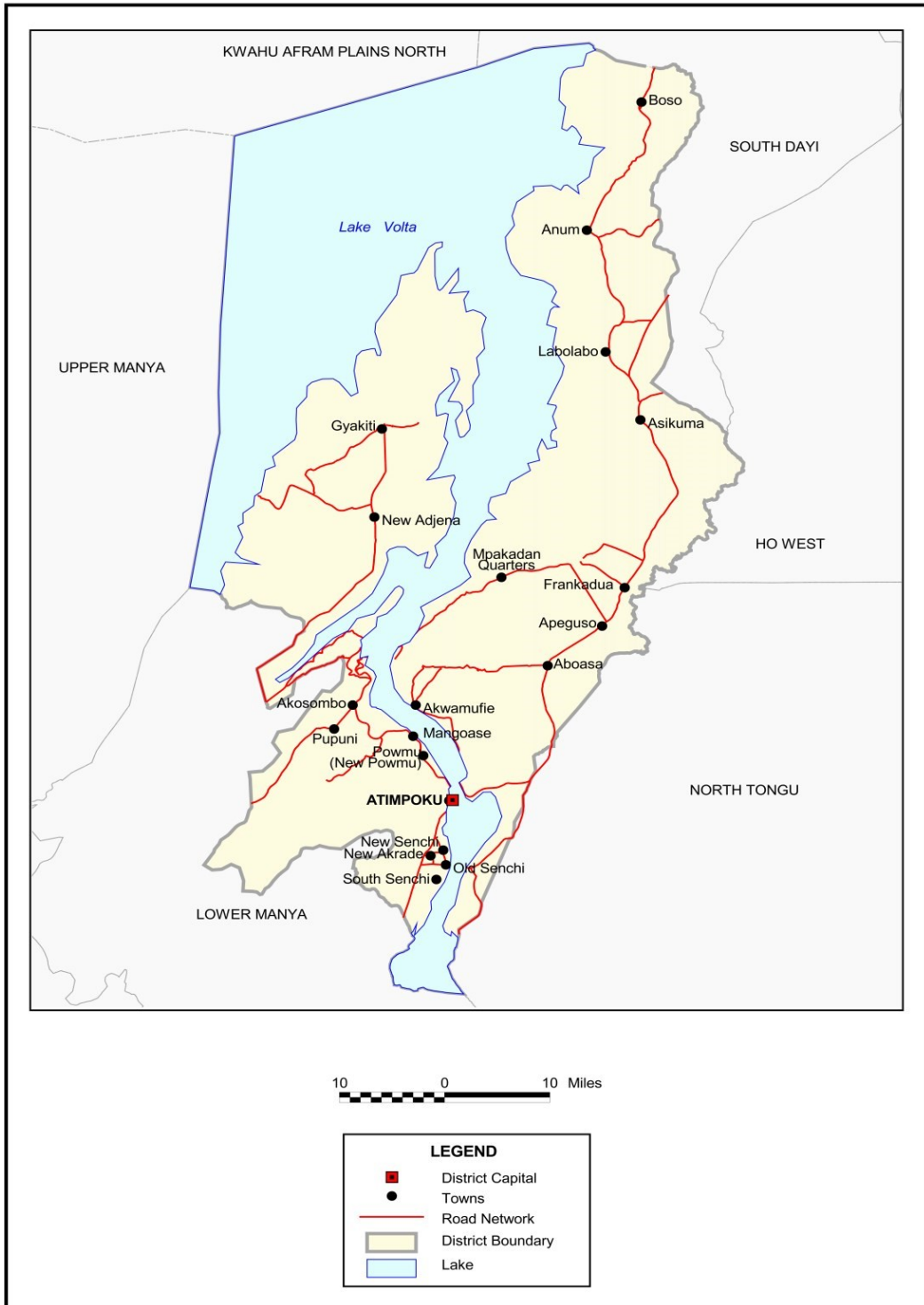
- Inadequate funds to implement planned project.
- Inadequate logistics to carry-out routine monitoring.
- Uncoordinated project implementation from the national level
- Low level of motivation for monitoring team

BRIEF PROFILE OF THE DISTRICT

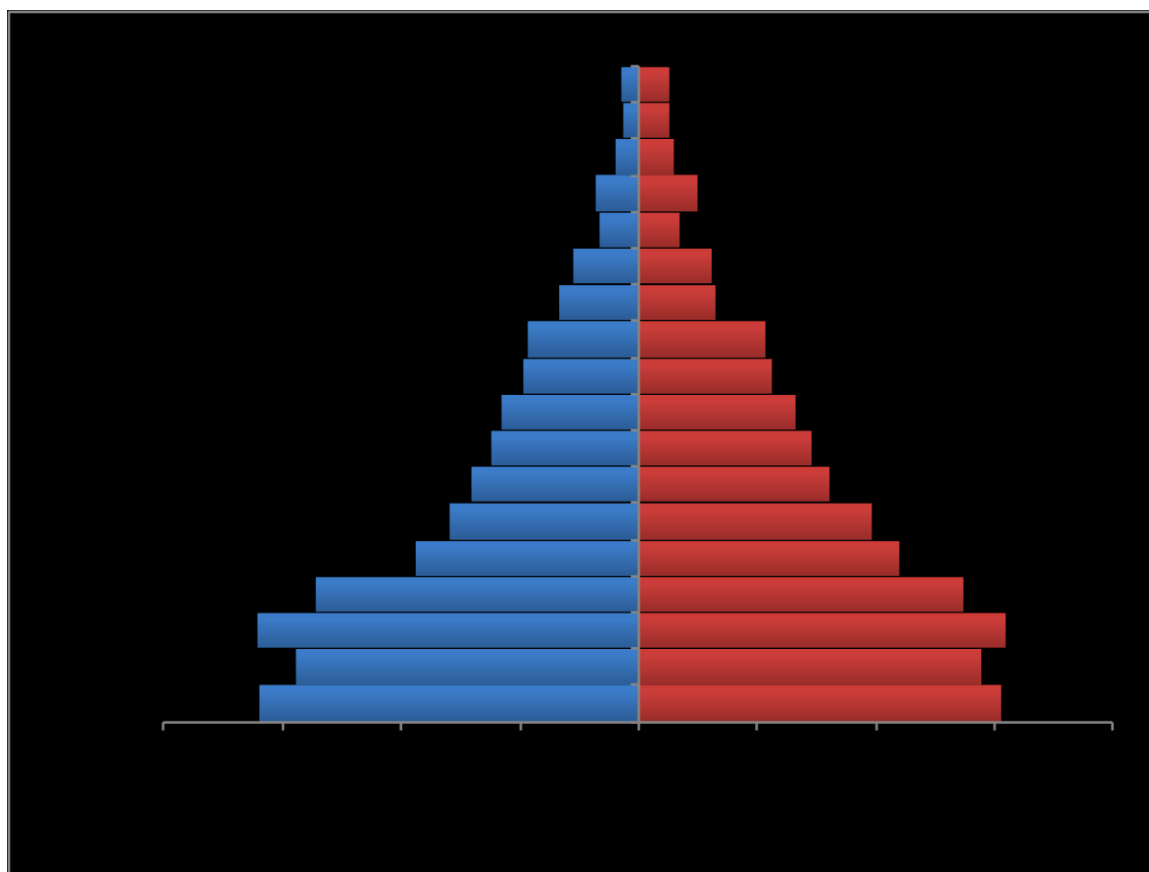
Population size, structure and composition

Asuogyaman District has a total population of 98,046, representing 3.7 percent of population of Eastern Region. There are more females (52.0%) than males (48.0%). About 71 percent of the population is rural. The district has a sex ratio of 92.2. The population of the district is largely youthful with more than half (64%) of the population below 30years and children (0-14 years) constitute 37.4 percent. The total age dependency ratio for the District is 75.9, the age dependency ratio for males is higher (79.6) than that of females (72.6).

DISTRICT MAP OF ASUOGYAMAN



The population structure of the Asuogyaman District



2010 Population and Housing Census

Fertility, mortality and migration

The Total Fertility Rate for the district is 3.1. The General Fertility Rate is 89.5 births per 1000 women aged 15-49 years and is lower than the regional average of 103.9. The Crude Birth Rate (CBR) is 22.7 per 1000 population. The crude death rate for the district is 8.7 per 1000 population. The death rate for males is higher for age 70 and above compared to females. The largest number of migrants who moved to the district were from the Volta Region. A higher proportion of migrants (44.4%) had lived in the district for more than 10 years.

Household size, composition and structure

The household population in the district is 96,027 with a total number of 23,551 households. The average household size in the district is 4.1 persons per household. Children constitute the largest proportion of the household structure accounting for 39.2 percent. Households composed of head, his or her spouse and children constitute the highest proportion of households in the district (26.1%).

Marital status

About four in ten (41.9%) of the population aged 12 years and older are never married and 38.4 percent are married. Between ages 30-64 years, over half of the population 12 years and older are married. About 83 percent of the population 12 years and older who are married are employed, 3.0 percent are unemployed and 14.5 percent are economically not active. Married females are more likely to be economically not active (16.6%) compared to males (12.1%).

Nationality

The proportion of Ghanaians by birth in the district is 94.6 percent. Those who have naturalised constitute 1.0 percent and the non-Ghanaian population in the district is 1.1 percent.

Literacy and education

Of the population 11 years and above, about 83 percent are literate. Seven out of ten people (61.2%) indicated they could read and write both English and Ghanaian languages. Of the population aged 3 years and above who are currently attending school majority (88.0%) are at the basic level of education (nursery, kindergarten, primary, and JHS) and 8.8 percent are at the Senior High School level. Only 2.2 percent are currently attending school at the tertiary level.

Economic activity status

About 69 percent of the population aged 15 years and older are economically active while 31.2 percent are economically not active. Of the economically active population, 93.0 percent are employed while 7.0 percent are unemployed. The main reason for not being economically active for both sexes is full time education (64.3% of males and 43.1% of females).

Occupation

Of the employed population, majority are engaged as skilled agricultural, forestry and fishery workers (36.4%) and service and sales (21.6%). Agricultural, forestry and fisheries (42.3%) is the main occupation for males while it is service and sales (33.1%) for females.

Employment status and sector

About 63.2 percent of the population 15 years and older are self-employed without employees and 24.2 are employees. A higher proportion of females (74.2%) are more likely to be self-employed without workers than their male (50.9%) counterparts. The informal private sector is the largest employer of persons in the district (78.3%), followed by the private formal sector (10.8%) and public (government) sector (8.3%).

Information Communication Technology

Slightly over half (51.0%) of the population 12 years and older own mobile phones. The proportion of males (56.5%) who own mobile phones is higher than females (46.1%). Persons who use internet facility is about 8 percent. The proportion of males who use internet facility is more than twice as higher than females. Only 10 percent of the total households in the district have desktop/laptop computers while those who have fixed telephone lines is about 5 percent.

Disability

About 2.4 percent of the district's total population has one form of disability or the other. The proportion of the female population with disability is slightly higher (2.5%) than males (2.3%). The types of disability in the district include sight, hearing, speech, physical, intellect, and emotion. Persons with sight disability recorded the highest of 41.0 percent followed by physical disability (33.7%). The proportion of the population with disability in

rural areas (2.8%) is higher than those in urban areas (1.2%). The percentage of persons with disabilities (PWDs) who have never attended school is 38.8 percent. Of the population 15 years and older with disability, 44.7 percent are employed, 2.2 percent are unemployed while 53.1 percent are economically not active.

Agriculture

About 51.3 percent of households in the district are engaged in agriculture. There are more agricultural households in the rural areas (61.6%) than urban areas (26.7%). In the district, 9 in 10 households engage in crop farming and livestock rearing (43.2%). Less than one percent of agricultural households are engaged in fish farming (0.3%) and tree planting (0.2%).

Housing

The housing stock of Asuogyaman District is 19,389 representing 4.5 percent of the total number of houses in the Ashanti Region. The average number of persons per house is 5.0 and average household per house is 1.2.

Type, tenancy arrangement and ownership of dwelling units

Majority of the households live in compound houses (40.3%) and separate houses (40.0%). More than half (50.7%) of the dwelling units in the district are owned by members of the household; 25.0 percent are owned by private individuals; 12.3 percent are owned by a relative who is not a member of the household.

Material for construction of outer wall, floor and roof

Cement block/concrete (59.2%) is the most commonly used material for construction of the outer walls of dwellings in the district. About 82 percent of households use cement/concrete for the construction of the floor, the corresponding figures for the urban and rural areas are 89.5 percent and 79.1 percent respectively. Metal sheets are the main roofing material (81.5%) for dwelling units in the district.

Room occupancy

The table shows that majority of occupied dwellings in the district has one sleeping room (50.2%) and two sleeping rooms (27.4%). Majority of households with size of 5 and above have either one or two sleeping rooms.

Utilities and household facilities

The two main sources of lighting in dwelling units in the district are electricity (74.8%) and kerosene lamp (17.5%). The main source of fuel for cooking for most households in the district is wood (42.2%) and charcoal (37.8%). The proportion of households in rural (53.3%) using wood as cooking fuel is higher than that of urban (15.9.8%). Public tap/stand pipe (23.8%), pipe-borne outside dwelling (23.2%), borehole/pump/tube well (18.4%) and pipe borne inside dwelling (15.9%) are the major improved sources of drinking water in district.

A higher proportion of households use public toilet (WC, KVIP, Pit, Pan) representing 36.6 percent and by pit latrine (19.5%). About 14 percent of the households in the district has no toilet facility. A third of households (29.8%) in the district own bathrooms for their exclusive use while 25.3 percent use shared open cubicle.

Waste disposal

About 40 percent of households in the district dispose of their solid waste at public dumps (open space) while 28.2 percent of burn their solid waste. About one in 5 percent of households dump their solid waste indiscriminately. House to house waste collection accounts for 11.9 percent. Majority of households (60.4%) in the district throw their liquid waste onto the compounds of their houses.

**STATUS OF IMPLEMENTATION OF ANNUAL ACTION PLAN AS AT 31ST
DECEMBER 2014.**

The DMTDP is essentially a rolling plan which seeks to guide development through a systematic incremental planning process. It is termed rolling because, not all programmes and activities in the action plan are normally completed within a year due to resource challenges. Projects which have duration more than a year and others which are not able to be completed as scheduled are rolled over to subsequent years. For this reason it is critical to track the performance to be informed about the success and challenges and plan for the future.

It is essential therefore to review the plan to inform the District on the way forward. The following are the scope with which the plan was reviewed.

1. Planned activities
2. Achievement,
3. Failure and best practice and above all gap that could be filled in subsequent years.
4. Way forward

REVIEW OF 2014 ANNUAL ACTION PLAN

Enhancing Competitiveness in Ghana's Private Sector

ACTIVITIES	SECTOR	INDICATOR	LOCATION	SOURCE OF FUNDING	TOTAL COST	STATUS
Construction of Artisan Workshop	Economic	Park establish	Senchi	GOG	120,000	Not implemented
Organize client exhibition show	Economic	No. of shows organized	District wide	GOG	10,000.00	One organized at Atimpoku
Train 2000 youth in demand driven vocational and agro processing skills	Economic	No. of youth trained	District wide	GOG	30000	183 youth made up of 64 females and 119 males trained in bamboo bags making, fish farming and other vocations
Facilitating access to credit facilities to support 100 people in medium and small scale enterprise	Economic	No. of beneficiaries reached	District wide	GOG	2,000	Youth groups under the National Youth Authority were given credit by the District Assembly to go into fish farming
Provide matching fund for Rural Enterprises Projects	Economic	BAC supported	District wide	GOG	5,000.00	Funds provided

Accelerated Agricultural Modernization and Sustainable Natural Resource Management

ACTIVITIES	SECTOR	INDICATOR	LOCATION	SOURCE OF FUNDING	TOTAL COST	STATUS
Organization of bi-annual training workshops for farmers on mechanized and productive methods of farming (eg application of fertilizers)	Agriculture	No. of farmers reached	District Wide	GOG	12,000	1,251 made up of 420 females and 831 males benefit from the various trainings in total
Train 2500 farmers on post-harvest technology	Agriculture	No. of Farmers trained	District wide	GOG	8,000	
Train 100 livestock farmers on improve housing and proper feeding	Agriculture	No. of Livestock farmers trained	District wide	GOG	35000	
Conduct 162 field days for farmer beneficiaries in improved maize, cassava, plantain	Agriculture	No. of Field days conducted	District wide	GOG	250,000	
SUPPORT FOR EXTENSION SERVICES	Agriculture			GOG		
Train AEAs in post-harvest technology	Agriculture	No. of AEAs trained	District wide	GOG	6,000	1,251 made up of 420 females and 831 males benefit from the various trainings in total
Provision of subsidized viable seeds, seedlings and other inputs to farmers.	Agriculture	Types and quantity of inputs provided	District Wide	GOG	40,000	159 farmers made up of 117 males and 42 females reached
Vaccinate 6000 small ruminants against scheduled diseases	Agriculture	No. of Ruminants vaccinated	District wide	GOG	12000	92 farmers made up of 31 female and 61 male had their ruminants and poultry vaccinated
Vaccinate 5000 local poultry against Newcastle disease etc	Agriculture	No. of Poultry vaccinated	District wide	GOG	12000	
Anti-rabies vaccination for dogs and cats	Agriculture	No. of Dogs and Cats vaccinated	District wide	GOG	10,000	57 persons made up of 39 males and 18 females had their pets treated
<u>Revamp abandoned farms and other installations in the district</u>	Agriculture	No. of farms revamped	Selected communities	GOG	20,000.00	Proposals written to court potential investors
<u>Organize 6 bi-monthly technical review meetings</u>	Agriculture	No. of Review meetings held	ADA	GOG	16,000	4 review meetings organized
Organize one (1) district farmer's day	Agriculture	Farmer's day	Selected	GOG	20,000.00	Farmers day celebrated at Boso with Seth Koka adjudged as the District

celebration		organised	community			Best Farmer
Completion of market stalls	Economic	Market stalls constructed	Senchi	GOG	60,000.00	75% completed
Construct sheds at farmers market	Economic	Sheds constructed	Sapor	GOG/IGF	60,000.00	Project completed
Extension of Abolo market	Economic		Atimpoku	GOG	50,000.00	Not implemented
<u>Support aquaculture development</u>	Agriculture	<u>No. of farms supported</u>	District wide	GOG/IGF	80,000.00	Implemented
Organization of annual educational campaign on bushfire and environmental conservation and bye-laws	Security	No. of Educational campaigns organised	District wide	GOG	8000	Community sensitization programmes held in 3 area counsels
Organize tree planting exercises in the district	Good governance	No. of Trees planting exercises organized	selected communities, Volta gorge	GOG	50,000	Implemented in collaboration with VRA
Organize sensitization programme on climate change, disaster awareness and management	Security	No. of awareness programmes organised	Selected community	GOG	20,000.00	2 radio discussions on disaster prevention were held

Infrastructure energy and human settlement

ACTIVITIES	SECTOR	INDICATOR	LOCATION	SOURCE OF FUNDING	TOTAL COST	STATUS
Rehabilitate selected existing town drains	Sanitation	Length of Drains rehabilitated	District wide	DONOR	500,000	70 metres of drains rehabilitated in general
Develop layout for settlements	Good governance	No. of Layouts developed	Selected communities	GOG/IGF	30,000	Layout developed for two communities
Implement the street naming and property numbering programme	Good governance	No. of Streets and properties named and numbered	District-wide	GOG/IGF	80,000	Implemented in Atimpoku and Akrade
Install 200 street lights in selected communities	Energy	No. of street lights and accessories supplied	District wide	IGF	30,000	Implemented
Reshaping of 30 km of feeder roads	Good governance	Length of Roads constructed	District wide	GOG/IGF	100,000	Over 115km of feeder road reshaped
Construct 3 No. foot bridge	Good governance	1 No. foot bridge constructed	Kokonte Kpedzi, Anum and Boso		50,000.00	Fully implemented
Construct 6 boreholes in selected communities	Good governance	No. of Boreholes constructed	Selected communities	DONOR	60,000	15 boreholes constructed
Monitor and Evaluate water and sanitation facilities	Sanitation	No. of DWST meetings organized	ADA	GOG/IGF	32,000	Implemented
Train WATSAN committee on maintenance and resource management.	Sanitation	No. of WATSANCs trained	District Wide	GOG	30,000	Implemented
Purchas of refuse containers	Sanitation	No. of refuse containers provided	District wide	GOG/IGF	40,000	Implemented
<u>Promote quarterly clean-up campaigns in communities in the district</u>	Sanitation	No. of successful Clean-up campaigns organized	District Wide	IGF	30,000	Exercise carried out in 36 communities with 2 National Sanitation Day programmes
Rehabilitate of 10 No. public toilet facilities in the district	Sanitation	No. of Public toilets rehabilitated	Selected communities	GOG	50,000.00	3 rehabilitated and 59 communities supported to construct household VIP latrines, Atimpoku public WC converted into Biogas plant
Purchase sanitary equipment and	Sanitation	No. of Sanitary equipment	ADA	GOG	20,000	Implemented

tools		purchased				
<u>Construct 3-No. 10 Unit Vault Chamber Toilet</u>	Sanitation	3-No. 10 Unit Vault Chamber Toilet	Apegusu, Dodi Asantekrom, Nkwakubew	GOG	180,000.00	3 new public toilets at Tortibo, New-Dodi, Nkwakubew and one under construction at Apeguso
Clear refuse heaps	Sanitation	Refuse heaps cleared	District wide	GOG	50,000.00	2 refuse heaps cleared
Conduct fumigation exercise within communities and public institutions	Health	fumigation exercise conducted		GOG	212,000.00	Dislodging and fumigation of Akwamuman SHS Aqua privy in June

Human Development, Productivity and Employment

ACTIVITIES	SECTOR	INDICATOR	LOCATION	SOURCE OF FUNDING	TOTAL COST	STATUS
Construction of 6 no. 6 unit classroom block with office and store	Education	No. of schools constructed	Adjena, Sedom, Abume, Tosen Nanyor, Anyaase,	GOG	900,000.00	Averagely all projects are at 60% level of completion

			Senchi			
Construction of 3 no. 3 unit JHS classroom block with office and store	Education	No. of classroom blocks constructed	Sapor Yiti and others	GOG	600,000	1 Completed at South Senchi
Construction 2 No. teachers quarters	Education	No. of teachers quarters constructed	Kudikope , Sedom	GOG	300,000	70% at Kudikope and 60% at Sedom
Procurement of dual desks for basic schools.	Education	No. of Dual desk procured	Selected needy schools	GOG	50,000.00	Over 3 thousand distributed
Organize my first day at school	Education	my first day at school organized	Selected schools	GOG	10,000.00	Implemented
Provide support for best teacher awards	Education	District award scheme created for best teachers	District wide	GOG	20,000	Awards supported
Provide scholarship to well deserving students	Education	No. of students provided with scholarship	District wide	GOG	42,633.00	2 sponsored by VRA, 12 supported under World Vision Project
Support STME Clinic	Health	STME clinic organized	District wide	GOG	10,000.00	STME Clinic supported
Support sports and cultural festival in schools	Education	Cultural festivals organized	District wide	GOG	25,000.00	Implemented
Implement the school feeding programme in the District	Education		Selected schools	GOG	448,988	Implemented
ACTIVITIES	SECTOR	INDICATOR	LOCATION	SOURCE OF FUNDING	TOTAL COST	STATUS
Coordinate HIV and AIDS activities in the District	Health	HIV/ AIDS awareness campaign organised annually	District wide	GOG	10,000.00	HIV activities coordinated by the DAC
Construction of Community Clinic	Health	Clinic built	Atimpoku	GOG	164,316.92	Ongoing
Construction Theatre	Health		Anum	GOG		Yet to start
Construction of CHPS Compound	Health	CHPS Built	Dodi Asantekrom	GOG	253,312.82	Completed
Support the District vaccination exercise	Health	District vaccination exercise Supported	District wide	GOG	12,000.00	Implemented
Provide support towards malaria	Health	Malaria programmes	District wide	GOG	16,000.00	Implemented

prevention programmes		supported				
Organize medical screening for food and drink vendors	Health	food and drink vendors screened	District wide	GOG	16,000.00	365 food handlers were medically screened
Support for gender and child protection issues	Good governance	Seminar organised	District wide	GOG	10,000.00	25 Maintenance cases involving the upkeep of children were, Gender profile prepared
Collect data on orphans and vulnerable children and provide support	Good governance	Data collected	District wide	GOG	80000	Data collected in collaboration with Hope for Future Foundation (NGO)
Provide financial Support for Persons with Disability	Social	No. of PWDs Supported	District wide	GOG	95,000.00	Implemented
<u>Organize 2 forum annually on child abuse</u>	Good governance	No. of Forums organised	Selected communities	IGF	6,000	200 persons counseled on issues including child abuse
Provide support for the Youth Employment Programme	Economic		District wide	GOG	30,000.00	8) graduates of Youth in Vocation (Dressmaking and Hairdressing) were assisted to establish business.

Transparent and Accountable Governance

ACTIVITIES	SECTOR	INDICATOR	LOCATION	SOURCE OF FUNDING	TOTAL COST	STATUS
Updating revenue database	Economic	Revenue database updated	ADA	GOG/IGF	6,000	Partially implemented
Equip revenue collectors with logistics	Economic	Revenue collectors equipped	ADA	IGF	2,800	Implemented

Recruit 4 additional revenue collectors	Economic	4 additional revenue staff hired	District Assembly			Implemented
Conduct routine maintenance of office equipment	Good governance	Equipment maintained	ADA	GOG	30,000.00	Implemented
Conduct routine maintenance of official vehicles and motor bikes	Good governance	Vehicles and motorbikes maintained	ADA	GOG	40,000.00	Implemented
Organize capacity building workshop for Assembly and Area council members	Good governance	No. of staff trained	ADA	GOG/DONOR	60,000	Not implemented
Organize training for staff	Good governance	No. of Staff sponsored		GOG/DONOR	50,000	Implemented
Procurement of Computers and other office equipment	Good governance	Logistics procured	ADA	GOG/IGF	20,000.00	Implemented
Carry out routine monitoring and evaluation of Development projects	Good governance	M&E exercises conducted	District wide	GOG/IGF	40,000.00	Implemented
Prepare Medium term plan, annual action plans, Composite Budget and reports	Good governance	Plans, Budget and Reports prepared	ADA	GOG/IGF	40,000.00	All documents completed
<u>Organize General Assembly, management and other committee meetings</u>	Good governance	No. meetings organised	ADA	IGF	90,000.00	Implemented
Provide support for Sub-District Structures	Good governance	Capacity of sub-structures built	District wide		40,000.00	Implemented
Maintenance of official residences	Good governance	No. Bungalows maintained	District wide	GOG/IGF	60,000	Implemented
Construct 2 No. Staff Bungalows	Good governance	2 bungalows constructed	Afabeng	GOG	105,375.38.00	One completed, one on-going
Construct a canteen for staff	Good governance	Staff canteen constructed	District Assembly		40,000.00	Not implemented
Run a smooth administration (recurrent expenditure and Compensations)	Good governance		ADA	GOG/IGF	2,067105.00	Implemented

ACTIVITIES	SECTOR	INDICATOR	LOCATION	SOURCE OF FUNDING	TOTAL COST	STATUS
Provide accommodation and logistical support for the security services	Good governance	Logistics procured	District wide	GOG	15000	Not implemented
Construct a District Magistrate court	Good governance	District Magistrate court constricted	Senchi	GOG	169,246.00	On-going
Rehabilitate Akwamufie police station	Good governance	Akwamufie police station rehabilitated	Akwamufie	GOG/IGF	40,000.00	Ongoing
Organization of yearly workshops for women's groups on governance issues	Good governance	No. of women reached	District wide	GOG/IGF	12000	Implemented
Community mobilization campaign	Good governance	Community mobilized for development	District wide	GOG	8,000.00	Sensitization held in 4 communities on cooperative activities
Support for Self-help projects	Good governance	Number of communities supported	District wide	GOG/IGF	166,580.00	Implemented
Commemorate Independence Day	Good governance		Akosombo	GOG	20,000.00	Implemented

DISTRICT DEVELOPMENT FACILITY

DEPARTMENT: DISTRICT PLANNING AND COORDINATING UNIT

OBJECTIVES:

1. Build the capacity of the District Assembly and its allied department including substructures to comply with existing provisions in laws, regulations and national binding guidelines
2. To develop the district considering interventions that benefits community members.
3. To support the effort of DACF and other sources of funding in the implementation of Annual Action Plan.
4. To strengthen the institutional framework in the management of contract and projects.

ACTIVITY TITLE	INDICATOR	LOCATION	CONTRACTOR	EXPECTED COMPLETION DATE	ESTIMATED PROJECT COST	STATUS	REMARKS
Construction of maternity and male ward for Boso clinic	Maternity and male ward constructed and in use	Boso	M/s Albenco construction works limited P.O. Box 45, New Akrade	20-03-2011	42,076.42 contract sum to be revised due to change in design variations	60%	Roofed. Contract sum to be revised for construction to continue
Construction of 15 lockable stores	15 lockable stores constructed and in use.	Asikuma Market	M/s Albenco construction works limited P.O. Box 45, New Akrade	05-07-2012	50,300.00	100%	Completed and handed in Nov 2012. Electricity yet to be connected to the structure
Construction of 10unit Vault chamber toilet	10unit Vault chamber toilet constructed	Dodi Asantekrom,	M/s Albenco construction works limited P.O. Box 45, New Akrade	13-03-2013	48,328.58	100%	Completed and yet to be handed over Contractor has been asked to make good defects

							before retention is released
Drilling of 2no. Boreholes	2 boreholes drilled	Dansokrom-Asikuma & Labolabo	Jil and Jic Limited P.O. Box DS19290 Accra	13-03-2013	30,000.00	5%	Hydro geological investigation & site selection done. Drilling yet to start
Construction of 10unit Vault chamber toilet	10unit Vault chamber toilet constructed	Apeguso	Zulka Global Ventures P.O. Box AT 1884 Achimota	13-03-2013	45,006.00	60%	At gable level. No progress since March
Construction of 1no.6-unit classroom block with office, store and staff common room	6-unit classroom block with office, store and staff common room constructed	Sedom	Mutma-Innna Investment P.O. Box GP 17325, Accra	15-08-2012	139,871.55	70%	Roofing and plastering yet to be completed. No progress since Sept. 2012
Construction of teachers quarters	Teachers quarters constructed and in use	Sedom	Mutma-Innna Investment P.O. Box GP 17325, Accra	05-07-2012	100,094.94	60%	At gable level. No progress since Sept. 2012
Construction of 1no.6-unit classroom block with office, store and staff common room	6-unit classroom block with office, store and staff common room constructed	Anyaase	Mutma-Innna Investment P.O. Box GP 17325, Accra	13-06-2013	223,506.10	50%	At window level. No progress since Sept. 2012. Work done so far does not commensurate payment received by the contractor.
Construction of 1no.6-unit classroom block	6-unit classroom block with office, store and staff	Senchi	Jenanyaa Ent. Ltd P.O. Box ct 210, Accra	13-06-2013	210,099.40	15%	At substructure level. No progress of work since

with office, store and staff common room	common room constructed						March.
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DISTRICT ASSEMBLY'S COMMON FUND (DACF) PROJECTS DETAILS

PROJECT TITLE	INDICATOR	LOCATION	CONTRACTOR	EXPECTED COMPLETION DATE	INITIAL ESTIMATED PROJECT COST	STATUS	REMARKS
Construction of a multi-shopping center	Multi-shopping center constructed and in use	Atimpoku	Kete-mokose Ent. P.O. Box 12 Adukrom Akwapim	25 th -07-2008	759,584.86	45%	Ground floor rooms completed with metal gates fixed and yet to be painted. No progress of work since Dec. 2011
Construction of 36-unit yam market stalls	36- unit yam market stalls constructed	Senchi	AAMS- Enersto Agencies. P. O. Box 127 Akwatia	25 th -04-2007	179,293.96	98%	All 36-units roofed and cladding of welded mesh fixed on dwarf walls. No progress since march 2010. Yet to be painted
Construction of 2no detached 3bedroom staff bungalows	2no detached 3bedroom staff bungalows constructed and in use	Afabeng	Regido Const. Works P.O. Box 6062 Accra North	28 th -12-2008	105,375.38	70%+5%	One of the bungalows is completed and handed over in April, 2014 and other block at gable level. Since May the contractor has not been on site.

							Roofing is in progress
Drilling and construction of 5no. Borehole	5no.Boreholes drilled constructed	Mpamproase, Osiabura, Abomayaw, Mpakadan and Dist. Admin. Atimpoku	Jil and Jic limited. P.O. Box DS19290 Accra	5th-03-2012	50,350.00	100%	3 of the hand pumps are fixed, the remaining 2 are yet to be fixed. No progress of work since April 2012
Construction of 1no. Bedroom 6-unit semi- detached teachers quarters	1no. Bedroom 6-unit semi- detached teachers quarters constructed and in use	Kudikope	Elorm Limited. P. O. Box 30, Akrade	19 th -11-2011	145,543.87	65%+5%	Roofing completed Plasterwork in progress
Construction of Metal workshop	Metal workshop constructed and in use	Boso sec.tech	Logman Limited. P.O. Box 630 Ho	25 th -03-2007	72,571.49	100%	Completed and handed over in Nov. 2011. The contracted has corrected the defects. Contractor has taken assembly to court due to delay of outstanding payments
Construction of community clinic	Community clinic constructed	Atimpoku	Wokas Enterprise P. O. Box 630, Ho	March 2011	164,316.92	49%	The project has been terminated and re awarded to Kingdom Capital limited. Currently at lintel level. New contractor has started roofing. Roofing is half way completed. Contractor has abandoned site since last payment

							was done
Construction of District Magistrate court	District Magistrate court constructed	Senchi	Zonewman co. Ltd. P.O. Box 399 Achimota-Accra	15 th -03-2010	169,246.00	50%	Gable work in progress
Construction of 1no. 6-unit classroom block with office, store and staff common room	1no. 6-unit classroom block with office, store and staff common room	South Senchi	Dzialet Co. Ltd P.O Box 538 Ho	15 th -03-2010	75,793.62	100%	Completed and handed over by contractor in August 2011
Construction of 1no. 6-unit classroom block with office, store and staff common room	1no. 6-unit classroom block with office, store and staff common room	Adjena	Jenanyaa Ent. Ltd. P.O.Box ct 210, Accra	19 th -11-2011	186,774.58	80%	Roofed and yet to be plastered. No progress of work since June 2012
Construction of 1no. 6-unit classroom block with office, store and staff common room	1no. 6-unit classroom block with office, store and staff common room	Abume	Jenanyaa Ent. Ltd. P.O.Box ct 210, Accra	19 th -11-2011	64,010.00	60%	At gable level with 3 of the classrooms roofed. No progress since June 2012

OTHER DEPARTMENTAL ACTIVITIES

1. District Development Facility

The Assembly was privileged to benefit from the District Development Facility in view of the good scores achieved during the 2012 assessment year. A total amount of GH¢597,416.32 was allocated to this Assembly by the DDF secretariat for the implementation of various development projects and Programmes in the year 2014.

During the year under review the 2013 assessment for the District Development Facility was organized in the year 2014 where the Assembly obtained a score of 97% at the end of the assessment.

DEPARTMENTAL ACTIVITIES/ACHIEVEMENTS AND CHALLENGES

This section spells out clearly the key achievement, challenges and way forward from the various departments in the district assembly.

6.1 DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT

The Department of Social welfare and Community Development currently exist as one of the newly created departments under the Local Government Service following its merger.

6.1.1 Achievements

During the year under review the department saw some achievements under the various thematic areas.

Justice Administration

1. The District Family Tribunal Court which has a representative of a staff on the panel were able to sit on most of its sitting days to settle cases bothering on Maintenance, Family Welfare, Custody and Paternity, Juvenile Delinquency and Child Welfare during the year under review.
2. No juvenile was put under probation during the year under review.
3. No Juvenile was put under voluntary supervision during the year.
4. A total of 200 persons and family members were counseled at the Department during the year under review. They were counseled on issues ranging from effective payment of maintenance to avoid litigations, not to interfere in their children's marriages to avoid unnecessary divorce, avoid using their children on gainful labour.

Men were also advised to do everything possible to perform the customary marital rites or at least, begin the process before impregnating the women and the women were also advised to be faithful to their husbands.

Child Right Promotion and Protection

Activities undertaken in the year included case work with families in the resolution of family related problems.

Monies in the form of maintenance and compensation were collected on behalf of clients.

i. Case Work with Families

During the year under review, a total number of thirty (30) new cases were received at the Department.

Twenty five (25) were Maintenance cases and five (5) Custody cases .No case was received in respect of paternity.

ii. Day Care Inspection

The Department was able to visit a few of the Day care centres.

They include;

- a. Corricrèche Nursery School- Akosombo
- b. Akosombo International School- Akosombo
- c. Christian Family –Senchi
- d. Central Volta Academy – Atimpoku
- e. Mother international School – Akrade

Community Care

Programme undertaken during the year include activities of the District Disability Fund Management Committee and The Livelihood Empowerment Against Poverty (LEAP)

i. District disability fund management committee.

The Disability Fund Management Committee was reconstituted and inaugurated in October 17th, 2014. The committee met two times during the year

ii. Livelihood Empowerment against Poverty (LEAP)

Major disbursement of the LEAP funds took place during the year .There were six disbursements, all with the Ghana Post.

Three hundred and nineteen (**319**) out of three hundred and fifty (**350**) beneficiaries received their cash grants .The unpaid were either deceased or not present. All the payment was smooth and unhindered, but the problem of short notice for mobilization and mobility were encountered.

Adult Education

The Department aimed at helping people with useful information on social, political, cultural and economic issues that would help them to be abreast with National policies and programmes to improve their life situation and cope more efficiently with problem of everyday life.

Adult Literacy

The Department collaborated with Non-formal Education Division (NFED) to teach illiterate adults to read and write in their local language to enable them becomes functional in their daily lives. This year no activity was done under this. We hope to re-organize the groups well to make it active in the coming year.

Way forward

- a. Day care compliance survey
- b. Monitoring of PWDs on the use of the disability fund
- c. Campaign against child labour
- d. Monitoring and Disbursement of LEAP grant
- e. Radio Education
- f. Monitoring and Sensitization of women's group

TRADE AND INDUSTRY DEPARTMENT (COOPERATIVE UNIT)

Sensitization programmes were held in four communities to create public awareness on cooperative activities. The department is in collaboration with other Departments to facilitate the development of cooperative activities.

A proposed co-operative society was organized and was being nurtured for registration.

Way forward

- a. Intensify Sensitization Campaigns in 3 communities
- b. Routine visit to selected co-operative societies
- c. Educate prospective co-operative societies
- d. Conduct financial audit on financial cooperatives
- e. In-service training for 2 society secretaries

MINISTRY OF GENDER, CHILDREN AND SOCIAL PROTECTION

Achievements

- a. The department assisted Aboasa Women group to repair and replace their palm oil processing equipment.
- b. The Department was able to sensitize the people of Nnudu on Community Child Protection Team.
- c. A district Gender profile was prepared for the District.
- d. The department was able to conduct a survey on children not in school in five communities.

Way forward

- a. Conduct survey on children not in school in twenty communities by December 2015
- b. Organise at least four district ECCD quarterly meetings by December 2015
- c. Pay working visit to 10 Women Groups by December 2015
- d. Form five Women groups by December 2015

PHYSICAL PLANNING DEPARTMENT

The department exist to provide manage the spatial environment of the district and ensure a sustainable development os space as required by law.

Achievements

- a. Preparations of site plan for the Dodi Asantekrom CHPS compound and Adjena-Dornor (EPICENTRE)
- b. One successful Statutory Planning Committee Meeting was held out of which 44 development applications were considered for approval.
- c. Two staff of the department were sponsored by the Assembly to undergo training on the street Naming and property addressing exercise.
- d. The department selected a piloted area which was successfully digitized with the assistance from the regional office. Signage have been successfully installed

AGRICULTURE DEPARTMENT

The department exists to ensure food security and the modernization of the sector as outline in the GSGDA 2.

Achievements

- a. With the active involvement of the AEA's, the campaign to vaccinate local poultry against the Newcastle disease was successfully carried out in many communities in the district.
- b. The department undertook periodic monitoring and evaluation exercises to sensitize farmers on the modern standards of farming.
- c. The 30th farmers day was organized successfully at Boso, with Mr. Seth Koka from Nnudu was adjured the best farmer of the District.
- d. Field staff collaborated with farmers and district Assembly to successfully control the outbreak of army worms within south senchi.

Way Forward:

- a. Strategize towards reducing high post-harvest losses and facilitating the provision of post-harvest facilities.
- b. Develop low cost productive technologies and farmer based organizations to reduce production cost and increase economic margins.
- c. Conduct farmer registration to update database.
- d. Early release of adequate working funds

DISASTER PREVENTION DEPARTMENT

The mission of the National Disaster Management Organisation (NADMO) is to manage disasters by coordinating the resources of government institution and non-governmental agencies, develop the capacity of voluntary community-base organisations to respond effectively to similar emergencies and improve livelihood through social mobilization, employment generation and poverty reduction projects.

During the year under review the district recorded disasters in the form of rainstorm disaster, collapsed bore hole at kpedzi and death at the frankadua Glo mast tower station.

Formation of Disaster Volunteer Groups

There are currently twenty seven (27) active Disaster Volunteer Groups in the District.

Achievements

- a. Sensitization of communities in the district on the causes, effects and prevention of possible disaster.
- b. Measures were deduced to cause behavioural change towards environmental protection.
- c. Sensitization of communities towards the dry season.

WORKS DEPARTMENT

The District Works Department exists to ensure an integrated and harmonized infrastructural development at the District level for effective and efficient service delivery.

The District Works Department undertook some operations under the following thematic areas.

Feeder Road

Some works was done on most of the feeder roads in the District. Key among these roads were the following:

- i. Yenaïama junction - Suveyline junction
- ii. Adjena – Kudikope
- iii. South Senchi roads network
- iv. Ankyease junction – Ankyease

These roads were reshaped to give a face-let to ensure motorist ply the road with some level of comfort.

Water and Sanitation

Water and sanitation facilities were planned to receive maintenance and new ones constructed during the period under review.

Four (4) new vault chamber toilets were constructed and existing ones received some level of maintenance.

15 communities received borehole. Five of these boreholes came

Development Control – Permit

Developments of residential and commercial buildings are to be permitted by the Assembly before embarking on the development by individuals or companies. It was observed that some structures did not have permits.

Efforts were made to stop unauthorized developments/buildings with the assistance from ADA Taskforce. During the 2nd half of the 2014, the department's efforts yielded positive improvement in revenue generation to the Assembly.

Project/Contract Management

There are a number of physical projects being undertaken by the Assembly. Some of them were completed in 2014 and handed over. However, many of these projects are ongoing.

There are some which require termination due to non performance by the contractors. Two (2) new projects were awarded on contract within 2nd half of the 2014 and are scheduled to be completed in April, 2015.

Way Forward

The Department cannot be effective and efficient without the necessary logistical support. The way forward for the effective service delivery in 2015 by Works Department are as follows:

- a. Allocation of one pick-up to facilitate the Department's work in the communities

Timely release of funds when there is the need to carry out works related assignments.

EDUCATION

During the year under review the Assembly undertook some initiatives to help improve on the educational sector of the district. Below are some of the initiatives the assembly engaged in during the 2014 fiscal year.

- a. Distribution of 15,000 exercise books
- b. Distribution of over 2000 dual desks, teachers' tables and chairs
- c. Distribution of school uniforms to some needy children
- d. Sponsorship to the needy but brilliant students
- e. Distribution of laptop computers for second cycle institutions

- f. Distribution of chalk for all schools in the District
- g. Sponsorship of an educational research exercise to Obuasi Municipal Assembly for implementation in the District.
- h. Completion and Commissioning of a library project at Adjena Senior High School.
- i. Donation of some roofing sheet to the Anum Anglican School to re-roof the Junior High School block.

HEALTH

Project for Improvement of Access to Health Care

The Assembly received a grant by the Japanese Government, worth Two Hundred and Fifty Three Thousand, Three Hundred and Twelve Ghana Cedis and Eighty Two pesewas (GH¢253,312.82) for the construction of a community Based Health

Planning Services (CHPS) Compound at Dodi Asantekrom. The project has been completed and awaiting commissioning.

Breast Cancer Screening and Awareness Creation

The Assembly following the DCES's initiative invited a team of medical officers on the 27th April, 2014 to Salvation Clinic, Anum for a breast cancer screening. Seven (7) people were referred to Accra for further examination.

ENVIRONMENTAL HEALTH

During the year under review, the Environmental Health Unit achieved the following:

- a. The environmental health unit and Zoomlion limited carried out communal labour in about 36 communities in the district and two (2) National Sanitation Day Celebrations were organized.
- b. Three Hundred and Sixty-Five (365) food handlers were medically screened.
- c. Three (3) new public toilets have been commissioned: Tortibo, New-Dodi, Nkwakubew and one under construction at Apeguso
- d. One day in-service training on Cholera and Ebola was organized for all Environmental Officers, Sanitation Guards and Labourers.

- e. The Environmental Health Unit carried out educational programme from market to market in all the area councils on iodated Salt promotion.
- f. Fifty-nine (59) household VIP latrines have been promoted in various communities.
- g. Ten paupers were buried including two (2) suspected Cholera cases.
- h. Dislodging and fumigation of Akwamuman SHS Aqua privy that collapsed on the 20th of June, 2014.
- i. Atimpoku public WC has been converted into Biogas plant.
- j. Successful prosecution of five (5) recalcitrant sanitary offenders and two (2) drivers on refusal to pay packing toll.

SPECIAL PROJECTS

Implementation of the School Feeding Programme

No school was added during the year under review; however the existing Eighteen (18) beneficiary schools improved the quality of the meals served.

Local Enterprise and Skills Development Programme (LESDEP)

Out of fifty 50 persons who registered to enroll in the program following a one week training, thirty (30) beneficiaries were selected and were given equipment in 2013. Most of the beneficiaries made substantial payments during the year under review.

Challenges

Startup kits were no longer coming for the programme to fulfill the number of training that had been organized for the beneficiaries.

Ghana Youth Employment and Entrepreneurial Development Agency

The following activities were undertaken per our Action plan for the year.

- a. Monitoring and Evaluation of Beneficiaries under the Waste and Sanitation Module.
- b. Visitation to shops of some graduated beneficiaries under the Youth in Vocation Module i.e. Dressmaking, Hairdressing and Mobile Phone repairs to assess their status.
- c. Receiving applications from SHS graduates desirous to be engaged on the CETA, HEW and Security Modules.

Achievements

- a. Eight (8) graduated beneficiaries of Youth in Vocation (Dressmaking and Hairdressing) were assisted to establish their trade and in business. E.g. FUSGA Fashions located at Senchi-Ferry and Peace Salon located at the Adomi - Senchi Market.
- b. GYEEDA in collaboration with Zoomlion, District Environmental Health Unit and the District Assembly was able to avert the nationwide strike under Waste and Sanitation Module over unpaid allowance from occurring in Asuogyaman.
- c. The District Secretariat was chosen to participate and make contribution to the GYEEDA Bill currently before Parliament.

Challenges

GYEEDA in 2014 faced many challenges:

- a. Delay in passing the GYEEDA Bill which is preventing engagement of new beneficiaries.
- b. Delay in payment of Beneficiaries allowance (Waste and Sanitation Module)
- c. Drop in work force due to 'b' above.
- d. Difficulty in managing waste generated at Senchi- ferry site due to 'c' above.

Mushroom Farming (Akrade And South Senchi)

Twenty-five (25) youth from Akrade and South Senchi have been trained under mushroom farming programme organized by the rural enterprise in collaboration with the Assembly.

Strengthening Community Care And Support For Orphans And Vulnerable Children (SCASO) Project.

1. Bamboo craft training under SCASCO project

During the year, the Assembly worked on the selection and assessment of participants for the above training. A center has been established for the youth to produce and market bamboo products.

2. Scholarship

As part of the projects objective the CCC identified and supported 12 SHS students with the payment of their fees. The district implementation community paid monitoring visit to the school.

Community care and sensitization

The projects in 2014 ended the phase 1 and commenced with phase 2. 10 community schools and its members received sensitizations and support in the area of HIV prevention, testing and counseling. Other areas of sensitization also included child neglect and gender issues. Groups in the community are also been mobilize to benefit from the Village Savings and Loans Association project also sponsored by USAID through the World Vision Ghana. Under this project, capacities of these community groups will be built to accumulate wealth for social development. The beneficiary communities include Atimpoku, Akwamufie, Anum, Boso, South Senchi, Gyakiti, Akosombo combine, Abume, Apeguso and Frankadua.

CONFLICT RESOLUTION STRATEGIES AND PROGRESS MADE

The District was generally peaceful throughout the year under review. There were monthly meetings of the District Security Committee (DISEC) to address few incidents of Chieftaincy disputes especially in Akwamu traditional area. Vigilance from the security agencies helped to maintain the peace.

National Sanitation Day

Following directives from the Ministry of Local Government and rural development it was resolved that the first Saturday of every month is set aside to mark the National Sanitation day. In this regard the Assembly undertook this policy direction in its various electoral areas to mark the day by organizing massive clean-up exercise to help reduce the canker of filth in our communities.

Preparation of Medium Term Development Plan (2014-2017)

The year 2013 marked the end of the implementation of the 2010 to 2013 Medium Term Development Plan of the Ghana Shared Growth Development Agenda drafted under the Government in 2010.

During the year under review the Assembly was able to prepare its MTDP with the support from Socio Serve Ghana and Youth Bridge Foundation. Over 80% of the communities were consulted for their needs which were incorporated into the plan preparation.

The Assembly in collaboration with Joy news organized a public hearing on 10th October, 2014 at South Senchi as part of the process to ensure good governance.

Stakeholders forum to Improve Education in the District

The Assembly in conjunction with Joy News organized a stakeholders' forum on 12th December, 2014 to help identify various ways the church and other stakeholders can help improve the standards of Education in the district.

The forum brought on board the heads of the various schools in the district as well as the Reverend Ministers of the churches in the entire district, Opinion leaders and Nananom.