

ELLEMBELLE DISTRICT ASSEMBLY



IMPLEMENTATION OF DISTRICT MEDIUM-TERM DEVELOPMENT PLAN (2014-2017)

ANNUAL PROGRESS REPORT FOR 2014

**PREPARED BY:
DISTRICT PLANNING COORDINATING UNIT**

ELLEMBELLE DISTRICT ASSEMBLY

MMDA DATA COLLECTION INSTRUMENTS

1. 2014 ANNUAL PROGRESS REPORT (APR) FORMAT

Title Page

- ❖ DISTRICT
- ❖ 2014 Annual Progress Report

Introduction

- ❖ The Key M&E Objectives for the year
- ❖ Processes involved and difficulties encountered
- ❖ Status of implementation of DMTDP

M & E Activities Report

- ❖ Programme/Project Status for the year
- ❖ Update on disbursements from funding sources
- ❖ Update on Indicators & Targets
- ❖ Update on Critical Development and Poverty Issues
- ❖ Evaluation and Participatory M&E
- ❖ Poverty Status of the district

The Way Forward

- ❖ Key issues address and those yet to be addressed
- ❖ Recommendations

CHAPTER ONE
KEY MONITORING & EVALUATION OBJECTIVE UNDER THE GHANA SHARED GROWTH DEVELOPMENT AGENDA (2014-2017)

INFRASTRUTURE, ENERGY & HUMAN SETTLEMENTS

- Create and sustain an efficient and effective transport system that meets user needs
- Improve accessibility to key centres of population, production and tourism
- Accelerate the provision of adequate, safe and affordable water
- Improve and accelerate housing delivery in the rural areas
- Accelerate the provision of improved environmental sanitation facilities

ACCELERATED AGRICULTURE MODERNIZATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT

- Enhance fish production and productivity
- Increased Agric. Competitiveness and enhanced integration into domestic and international markets
- Promote Agriculture Mechanization.

ENHANCING COMPETITIVENESS IN GHANA'S PRIVATE SECTOR

- Improve efficiency and competitiveness of MSMEs
- Develop a financial sector which is more efficient and responsive to private sector needs
- Diversify and expand the tourism industry for economic development

HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT.

- Improve management of education service delivery
- Promote the teaching and learning of science, mathematics and technology at all level
- Ensure the reduction of new HIV and AIDS/STIs infections, especially among the vulnerable groups
- Bridge the equity gaps in geographical access to health services

TRANSPARENT AND ACCOUNTABLE GOVERNANCE.

- Improve the capacity of security agencies to provide internal security for human safe and protection
- Ensure effective implementation of the decentralisation policy and programmes

- Ensure efficient internal revenue generation and transparency in local resource management.

OIL AND GAS DEVELOPMENT

- Ensure accelerated and integrated development of the oil and gas industry
- Ensure local content and local participation across the oil and gas value chain
- Leverage the opportunities offered by the oil and gas industry to create decent jobs

PROCESSES INVOLVED

Establish a work plan for programme/projects inspection

- Involve specific official for some project inspection (eg.involving director of education in school building project.
- Quarterly DPCU Monitoring of projects and programmes
- Internal Monitoring & Evaluation of Plan implementation through DPCU Meetings.
- Writing of report of every site inspection/meeting
- Ascertain the outcome of the project.

DIFFICULTIES

- Logistical problems
- Untimely release of funds for M&E activities

STATUS OF IMPLEMENTATION OF DMTDP

The Ellembelle District is currently implementing the GSGDA II. Majority of the project is yet to be implemented due to resource constraint. Development partners however are contributing to the implementation of the few ones.

Sectors which have enjoyed a considerable amount of implementation are Water, Sanitation, and Health. One area which is lagging behind is the road sector, and need a robust capital injection to improve it.

Below are the implementation status projects & programmes undertaken in 2014.

PROGRAMMES/PROJECTS STATUS FOR THE YEAR 2014

SECTOR	ACTIVITY	OUTCOME INDICATORS	PERFORMANCE RATE	REMARK
EDUCATION	Construction of 6-Unit Classroom Block with Ancillary facilities at Nyamebekyere	<ul style="list-style-type: none"> Improved learning conditions. Increases students enrolment 	55% Completed at Substructure Contractor has vacated site	<ul style="list-style-type: none"> Untimely release of funds.
	Construction of 6-Unit Classroom Block with Ancillary facilities at Asasetre	<ul style="list-style-type: none"> Increased enrolment rate 	55% Completed at Superstructure Contractor	<ul style="list-style-type: none"> Untimely release of funds. Contractors has vacated site
	Construction of 6-Unit Classroom Block with Ancillary facilities at Tandan	<ul style="list-style-type: none"> Improved learning conditions. 	65% Completed roof works ongoing	<ul style="list-style-type: none"> Untimely release of funds.
	Construction of 3-Unit Classroom Block with Ancillary facilities at Akoto	<ul style="list-style-type: none"> Improved learning conditions. Increases students enrolment 	90% Completed finishing ongoing	<ul style="list-style-type: none"> Untimely release of funds.
	Construction of 6-Unit Classroom Block with Ancillary facilities at Adubrim	<ul style="list-style-type: none"> Improved learning conditions. 	50% Completed at Superstructure Contractor has vacated site	<ul style="list-style-type: none"> Untimely release of funds.
HEALTH	Construction of Ante-Natal Block at Aidousuazo	<ul style="list-style-type: none"> Quality health care 	10% completed	Work going on steadily
	Construction of CHPS Compound at Nyamebekyere	<ul style="list-style-type: none"> Improve healthcare delivery 	100% completed.	Quality work

	Construction of Ante-Natal Block at St. Martins de Porres Hospital	<ul style="list-style-type: none"> Improve healthcare delivery 	100% completed	Quality work
	Construction of CHPS Compound at Adubrim	<ul style="list-style-type: none"> Quality healthcare 	15% completion	Work going on steadily
SANITATION	Construction of 16-Seater Aqua Privy Toilet at Akpandue	<ul style="list-style-type: none"> Reduction in sanitation related diseases 	100% completed and handed over	Quality work
	Construction of 16-Seater Aqua Privy Toilet at Ngalekpole	<ul style="list-style-type: none"> Increase toilet facilities 	100% completed and handed over	Completed on time
	Construction of 16 seater W/C at KIMTECH	<ul style="list-style-type: none"> Increase toilet facilities 	70% Completed, work is at roof level.	Work is ongoing
	Construction of 16-seater W/C at Ampain	<ul style="list-style-type: none"> Reduction in sanitation related diseases 	70% Completed. Work at roof level	Work is ongoing
	Construction of Institutional KVIP latrines, in Esiana & Ngalekyi	<ul style="list-style-type: none"> Increase toilet facilities 	100% completed, and handed over	Quality work
ADMINISTRATION	Construction of 2-Storey 2-Bedroom Semi Detached Staff Quarters at Nkroful	<ul style="list-style-type: none"> Improved accommodation 	85% completed Finishing ongoing	Untimely release of fund
	Construction of Offices for Decentralised Departments at Nkroful	<ul style="list-style-type: none"> Improved work output 	54% Complete work is on suspended slab	
	Construction of 10-Room Guest House at Azuleloanu	<ul style="list-style-type: none"> Improved accommodation 	64% Completed Roofing works Ongoing	Untimely release of fund
	Construction of Office Administration Complex for	<ul style="list-style-type: none"> Improved work output 	5% completed Excavations and earthworks ongoing	Untimely release of fund

	Ellembelle Dist Assembly at Nkroful			
	Rehabilitation of police Central Command at Esiam	<ul style="list-style-type: none"> Improved security 	85% completed.	Work ongoing
	Construction of District magistrate court at Nkroful	<ul style="list-style-type: none"> Improved security 	45% completed. At lintel level	Work ongoing
	Construction of District Fire Station at Nkroful	<ul style="list-style-type: none"> Improved security 	65% Completed. Roofing level	
WATER	Construction of 20No. Boreholes	<ul style="list-style-type: none"> Increase water coverage 	All boreholes constructed	Mechanization ongoing.
	Construction of Small Town Water System	<ul style="list-style-type: none"> Increase water coverage 	High level tank under construction.	

CHAPTER TWO

NATIONAL DEVELOPMENT PLANNING COMMISSION 2014 ANNUAL PROGRESS REPORT (APR) MMDA DATA COLLECTION INSTRUMENT

2. UPDATE ON CORE DISTRICT INDICATORS (Categorized by GSGDA II Thematic Areas)

		2014 Target	2014 Indicator level	2013 Indicator level
1	ENSURING AND SUSTAINING MACRO ECONOMIC STABILITY			
	ACCELERATED AGRIC.MODERNIZATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT			
2.	Percentage (%) increase in yield of selected crops, livestock and fish <div style="margin-left: 40px;">Plantain Maize Rice Cocoyam Yam</div> <div style="margin-left: 40px;"><u>LIVESTOCK</u> Sheep Goat Pig Poultry Cattle</div> <div style="margin-left: 40px;"><u>FISH</u></div>	<div style="margin-left: 40px;">8.9mt 1.1mt 1.4mt 2.8mt 1.2mt</div> <div style="margin-left: 40px;">6.4 6.5 7.0 4.5 4.5</div>	<div style="margin-left: 40px;">6.2mt 0.9mt 1.1mt 0.8mt 6.6m6</div> <div style="margin-left: 40px;">4.8 5.0 5.3 2.4 3</div>	
4.	Hectares of degraded forest, mining, dry and wet lands rehabilitated/restored: a. Forest b. Mining c. Dry and wetland	- - 	- - 	- -
	INFRASTRUCTURE, ENERGY & HUMAN SETTLEMENT			
5.	Proportion/length of roads maintained/Rehabilitated - Trunk Road (in km) - Urban Roads (in km) - Feeder Roads (in km)			34

6.	% change in number of households with access to electricity			
7.	Percent of population with sustainable access to safe water sources	73%	75%	
8.	% of population with access to improved sanitation (flush toilets, KVIP, household latrine)			WC=48% KVIP=10%
9.	Teledensity/Penetration rate:	Fixed line = Mobile =		-
	ENHANCING COMPETITIVENESS IN GHANA'S PRIVATE SECTOR			
9.	% increase in tourist arrivals			-
	HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT			
10.	HIV/AIDS prevalence rate (% of adult population, 15-49 yrs. HIV positive)			-
11.	Maternal Mortality ratio (Number of deaths due to pregnancy and childbirth per 100,000 live births)	76/100,000 LB	298/100,000 LB	228/100,000
12.	Under-five mortality rate (Number of deaths occurring between birth and exact age five per 1000 live births)	3.5/1,000 LB	4.0/1,000 LB	12/1000LB
13.	Malaria case fatality in children under five years per 10,000 population	1.5	2.2	2.0
14.	Gross Enrolment Rate (indicates the number of pupils/students at a given level of schooling-regardless of age-as proportion of the number children in the relevant age group) - Primary - JSS - SSS Net Admission Rate in Primary Schools (indicates Primary One enrolment of pupils aged 6 years)	100% 94% 39% 70%	78.4% 75.3% 33% 77%	85% 98% 39% 75%

14.	Gender Parity Index (Ratio between girls'	KG – 1.00	1.00	1.00
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	and boys' enrolment rates, the balance of parity is 1.00)	Primary – 1.00 JSS – 1.00 SSS – 0.40 TVET -0.40	0.93 0.90 0.80 0.2	0.93 1.00 0.40 0.20
	TRANSPARENT & ACCOUNTABLE GOVERNANCE			
15	Proportion of unemployment youth benefiting from skill/apprenticeship and entrepreneurial training			-
16.	Total amount of internally generated revenue		4,676,956.46	
17.	Amount of Development Partner and NGO funds contribution to DMTDP implementation	-		
18.	% of DA expenditure within the DMTDP budget (How much of DA's expenditure was not in the annual budgets)	100%	100%	100%
19.	Number of reported cases of abuse (children, women and men)			
20.	Police citizen ratio			

MMDA DATA COLLECTION INSTRUMENTS

3. UPDATE ON FUNDING BY SOURCE (GH¢)

DISTRICT: ELLEMBELLE

	2012	2013	2014	TOTAL
DACF	886,981.61	1,108,177.82	1,009,516.99	3,004,676.42
IGF	881,915.02	315,245.55	809,924.50	2,007,085.07
HIPC FUNDS	292,978.16	-		292,978.16
GOG GRANTS	-	227,878.3	1,095,278.72	1,323,157.02
DONOR GRANTS	457,592.27	636,378.38	1,081,139.34	2,175,109.99
DDF			681,096.91	681,096.91
TOTAL REVENUE	2,519,467.06	2,287,580.05	4,676,956.46	9,484,003.57

Comments on:

a) Release of funds: Untimely and inadequacy of fund

B) Effort to generate funds: Series of training programs has been organized for Revenue collectors

c) Other challenges with regards to generating funds :

- There are leakages in the revenue sources.
- Unexplored revenue sources.

NATIONAL DEVELOPMENT PLANNING COMMISSION

MMDA DATA COLLECTION INSTRUMENTS

4. UPDATE ON DISBURSEMENTS

DISTRICT: ELLEMBELLE

	2012	2013	2014	TOTAL
ADMINISTRATION	79,842.91		340,657.57	420,500.48
SERVICES	-		829,977.96	829,977.96
INVESTMENT	-		2,288,776.26	2,288,776.26
SPECIAL PROJECTS	-		1,267,060.34	1,267,060.34
MISCELLANEOUS	79,842.91		51,082.80	130,925.71
TOTAL EXPENDITURE	159,685.82		4,777,554.93	4,937,240.75

Comments on:

d) Adequacy of funds: The expenditure of the Assembly is increasingly becoming inadequate due to expansion of staff and increase in the number of implemented projects.

e) Utilization of funds in accordance with the budget: Funds are strictly utilized based on the budget

f) Other challenges with regards to disbursements :

- A whole lot of deductions are made of funds sent thus making disbursement very difficult as funds become inadequate to disburse according to the prepared.
- Lack of flexibility in the usage of DACF affects disbursement

CHAPTER THREE

UPDATES ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

3.0 WASTE MANAGEMENT, WATER AND SANITATION

3.1 Sustainable Rural Water & Sanitation Project (SRWSP)

The District is beneficiary of the Rural Water & Sanitation Project, funded by the IDA-World Bank. It has the main objectives to support the provision of water supply facilities for rural communities and small towns in six target regions and the provision of technical assistance to promote and create demand for sanitation facilities.

It is among the 13 beneficiary districts in Western Region with 1No. Small Town Water System to be located at Esiama, Twenty (20) No. Borehole in fourteen (14) communities and Five (5) No. Institutional latrines in Esiama and Baku.

On the Small Town System in Esiama, Water and Sanitation Management Team Office and high level tank is under construction. One (1) LOT under the institutional latrine component has been completed and handed over by Benzeda Const. Ltd.

Also boreholes are yet to be fitted with pumps.

The Table below shows the GoG borehole projects in the various communities

S/N	Completed projects of GoG	Uncompleted projects
1	Bobrama	Kroboline
2	Akpandue	Asomase
3	Kamgbuli	Baseke
4	Aluakpoke	
5	Gyeikrom	
6	Sanzule	
7	Aiyinase Nyemebekyere	
8	Angajale	

3.2 Solid Waste

The District has two (2) final disposal sites which are very difficult to use during the rainy seasons. The Assembly Occasionally put it in good shape for continues usage. There are plans

to construct an engineered landfill site for the district. For this reason the district assembly organized a stake holders meeting to see how best they can get support from other organizations for the construction to become a reality. The National Youth Employment Programme has employed seven (5) sanitation guards to support the activities of the Unit.

Waste Disposal Sites

Types Of Disposal Sites	Size Of Container	Location
Solid Waste	1.84acres	Nkroful – Esiama Road
Solid Waste	3.43acres	Ampain
Liquid Waste	-	-

Container Services and Management of dumping sites in the District

The District has twenty (20) skip containers, with two refuse trucks. Currently the two trucks are all under maintenance and the District depend on our neighboring District for their trucks in the disposal of refuse.

There was pushing of solid waste at the final disposal sites and collection of waste along road sides in the District. This was done to stop continues indiscriminate disposal of refuse in the District.

Zoomlion Company, a private Waste and Sanitation Management Company, is operating in the District. It operates at Esiama, Aiyinase, Eikwe, Asasetre and Nkroful. The company has labourers in all these towns who conduct daily cleaning. The Company also has two skip loaders with 8 refuse containers at Esiama, Aiyinase, Eikwe and Asasetre which are occasionally evacuated by the truck. The expected number of refuse containers is 14. The company is therefore expected to provide and evacuate 14 refuse containers instead of 8.

The major challenges hampering the effective operation of the company include inadequate logistics and equipment, inadequate staff, and delay in payment of allowances of the workers.

3.3 Liquid waste management

The district has temporal site for liquid waste disposal at Nkroful. There are also plans to construct an engineered liquid waste treatment plant at Ampain. Due to the current development in the district, most households are now shifting to the use of water closet.

3.4 GHANA YOUTH EMPLOYMENT AND ENTREPRENUERIAL DEVELOPMENT AGENCY (GYEEDA)

The District is a beneficiary of the Ghana Youth Employment and Entrepreneurial Development Agency (GYEEDA) which was formerly called National Youth Employment Programme. During the period under review, however, no recruitments were made and the old workers were disengaged/laid-off on 1st August, 2013 due to challenges faced by the Agency at the national level.

3.5 GHANA SCHOOL FEEDING PROGRAMME

The Ellembele District has been one of the beneficiary districts of the Ghana School Feeding Programme since its inception in 2008. The Ghana School Feeding Programme among other objectives seeks to increase domestic food production, reduce hunger, improve school enrolment and ensure school attendance and retention among the target group of school children in most deprived communities in Ghana.

The District continued to witness an increase in the number of pupils who benefit from the programme totaling 5,797 as against the previous year's figure of 5,597 though the total number of beneficiary schools (15) remained unchanged. The table below gives details of the programme in the District during the year under consideration.

S/N	NAME OF SCHOOL	NO. OF PUPILS	NAME OF CATERER	TOTAL AMOUNT RECEIVED(GH¢)
1	Atuabo Methodist Primary	460.00	Elizabeth Buah	31,162.50
2	Ngalekyi/ Baku D/A Primary	569.00	Elizabeth Obeng	38,570.50
3	Akropong D/A Primary	421.00	Peter Yayah	29,891.00
4	Ekpoku/Tandan Catholic Prim	439.00	Grace Sennie Boafo	26,880.50
5	Aiyinase Nyamebekyere Prim	535.00	Ethel Buah	20,791.00
6	Ampain Catholic Primary	253.00	Elizabeth Asmah	18,753.00
7	Awiebo Catholic Primary	322.00	Grace Osofo	21,885.00
8	Sanzulu/Krisan D/D Primary	291.00	Ethel Buah	19,701.50
9	Aluku D/A Primary	373.00	Beatrice Boeyeale	21,842.00
10	Anochie Methodist Prim.	245.00	Josephine Agamah	18,796.00
11	Ankobra Catholic Primary	380.00	Dora Kwasi Bervel	23,230.00
12	Esiam SDA Primary	296.00	Emelia Yankey	24,272.50
13	Anyanzinli D/A Primary	149.00	Doris Amosseh	12,875.00
14	Anwia Methodist Primary	514.00	Marylyne S. Armah	30,084.50

S/N	NAME OF SCHOOL	NO. OF PUPILS	NAME OF CATERER	TOTAL AMOUNT RECEIVED(GH¢)
15	Menzezor Catholic Primary	350.00	Doris Amosseh	25,565.50
	TOTAL	5,597.00	364,300.50	

3.6 STREET NAMING

The Assembly has currently completed the first phase of the street naming exercise which comprised of Nkroful, Kikam, and Esiama townships.

The second phase of the street naming and property addressing project will involve Atuabo, Aiyinasi, Eikwe, and Asanta townships.

3.7 CAPITATION GRANT FOR 2011/2012 ACADEMIC YEAR

Unlike the previous year, the District received all the three (3) tranches of the Capitation Grant for the 2012/2013 academic year. Below is a table showing details of the level and number of schools, total enrolment, as well as the amount received during the period under review.

S/N	LEVEL OF SCHOOL	NO. OF SCHOOLS	TOTAL ENROLMENT	AMOUNT RECEIVED (GH¢)
1.	KINDERGARTEN	80	25,705	1 ST & 2 ND Tranches – 77,119.00
2.	PRIMARY	76		
3.	JHS	53		
TOTAL		209	25,705	77,119.00

3.8 NATIONAL HEALTH INSURANCE SCHEME (NHIS)

The National Health Insurance Scheme officially began operation in the District in April, 2013. The table below summarizes details of the Scheme during the period under consideration.

SN	ITEM	DETAILS	RESULTS/REMARKS
1	Membership	2.9.1 Percentage & number of people registered under NHIS in the District. 2.9.2 Percentage & number of people issued with cards 2.9.3 Number of people who registered without ID cards 2.9.4 Number of pregnant women who were registered for free	42,774 27,637 15,137 3,219
2	Staffing	Number of staff	8
3	Health Care Providers	Number of private entities which accept NHIS cards	18
4	Mass Registration / Outreach Programs	Number of awareness/outreach programs embarked upon by the staff of DHIS	<ul style="list-style-type: none"> • Awareness – 16 • Outreach programs - 10
5	Challenges/Constraints		<ul style="list-style-type: none"> • Understaff • Lack of shed for clients • Inadequate computers • Lack of benches/chairs for staff • Inadequate office equipment (U.P.S, fridge, TV for clients, etc) • Billing of clients for medicine which has not been dispensed • Co-payment being practiced by some of the HPCs

3.9 GHANA SOCIAL OPPORTUNITIES PROJECT (GSOP)

The Government of Ghana has put in place a comprehensive National Social Protection Strategy which recognizes that affects people in different ways. The NSPS represents the

government's vision of creating an all-inclusive and Socially-empowered society through the provision of sustainable mechanisms for the protection of persons living in situations of extreme poverty and related vulnerability and exclusion. The objective of the Project is to provide targeted rural poor households with access to employment and income earning opportunities, in particular during seasonal labour demand shortfall through rehabilitation and maintenance of public or community infrastructure.

Below are components of sub project & their status within the District:

COMPONENT	NAME OF PROJECT	AMOUNT (GH¢)	STATUS	REMARKS
2.Economic Infrastructure	Rehabilitation of 5.8km road at First gate jct – First gate	332,900.00	Completed. Defect liability period.	Implementation was very challenging due to the Labour Intensive Public Works (LIPW) Concept.
3.Climate Change	Establishment of Rubber Plantation at Menzozor (30 hectares)	141,670.60	9,000 Stumps has been planted.	Remaining 2,000 stumps are yet to be planted.

3.10 LEAP PROGRAMME

The Assembly was given approval by the Ministry of Gender and Social Protection to establish its LEAP Implementation Committee. The Committee conducted fresh registration for beneficiaries of the programme. In all, five hundred and fifty (550) households from thirty-one (31) communities were captured and grouped into eight zones. The communities have been shown in the table below.

1. Baku	9. Akpandue	17. Adubrim	25. Ainyinase
2. Anokyi	10. Azuleloanu	18.Nyamebekyere-Aiyinase	26. Menzozor
3. Atuabo	11. Ampain	19. A.B Bokazo	27. Nkroful
4. Akoto	12.Asem-ndasuazo	20. Bomoakpole	28. Salma
5.Alluoakpoke	13. Awiaso	21. Anwia	29. Alluku
6. Alla Bokazo	14. Ebi	22. Nvelesolo	30. Asasetre
7. Tandan	15. Ngalekyi	23. Eikwe	31. Nyamekyere-Asasetre
8. Edwakpole	16. Akropong	24. Kamgbuli	

The information has been duly submitted to the Ministry and we are awaiting its response.

3.11 RURAL ENTERPRISES PROGRAMME

REP/BAC is a department established by the government to enhance the development of Micro and Small Enterprises (MSEs) in the Ellembelle District. The REP/BAC set for itself some objectives for the year which include;

- To contribute to the creation of a conducive environment for MSEs development.
- To facilitate MSEs access to training and other Business Development Service (BDS).
- To promote the formation of business associations in the district.
- To provide advisory and counselling service on continuous basis.
- To provide extension service (follow-ups) to clients who are already in business or are improving business performance.

The following activities were planned during the year;

No	ACTIVITIES	VENUE	NO OF PART.	TARGET GROUP	AMOUNT (GH¢)	SPONSORSHIP
1	Basic Community Training in Fashion Designing and Production	Esiama	25	Tailors and Dressmakers (Esiama)	2500.00	REP/BAC
2	Basic Marketing and Customer Relations	Nkroful	40		2800.00	REP/BAC
3	Business Counselling	Esiama	25	Tailors and dressmakers (Esiama)	1080.00	REP/BAC

No	ACTIVITIES	VENUE	NO OF PART.	TARGET GROUP	AMOUNT (GH¢)	SPONSORSHIP
1	Basic Community based Training in soap making	Mentukwa	25	Unemployed youth	2500.00	REP/BAC
2	Basic Community based training in soap making	Nkroful	25	Disabled women	2800.00	REP/BAC
3	Business Counselling	Esiama	25	Tailors and dressmakers (Esiama)	1080.00	REP/BAC

No	ACTIVITIES	VENUE	NO OF PART.	TARGET GROUP	AMOUNT (GH¢)	SPONSORSHIP
1	Basic Community based Training in soap and bleach production	Nkroful	25	Women's group	2,500.00	REP/BAC
2	Basic Community		25	Cassava	2,500.00	REP/BAC

No	ACTIVITIES	VENUE	NO OF PART.	TARGET GROUP	AMOUNT (GH¢)	SPONSORSHIP
	based training in soap and detergent making	Nyamebe kyere		Processors		
3	Business Counselling	At clients business premises	20	Agro processors	1,150.00	REP/BAC
4	Group Dynamics training	Mentukwa	25	Cassava processors (gari)	2,800.00	REP/BAC

Out of the business development services requested for the year, the following were undertaken;

No	ACTIVITIES	VENUE	NO OF PART.	TARGET GROUP	AMOUNT (GH¢)	SPONSORSHIP
1	Basic Community Based Training in Soap Making	Babianiha	27,23 females 4 males	Cassava processors (gari)	2,454.00	REP/BAC
2	Basic Community Based Training in Soap making	Ainyinase	15,all female	Disabled group	2,454.00	REP/BAC
3	Basic Community Based Training in Soap Making	Mantukwa	19,1 males 18 females	Cassava Processors	3,000.00	Assembly
4	Quality Improvement and Packaging training in gari processing	Nyamebek yere	12, 2 males, 10 females	Cassava Processors	1,987.20	REP/BAC
5	Training in group dynamics	Mantukwa	17,9 males,8 females	Cassava Processors	1,240.00	REP/BAC
6	Training in marketing and customer relations	Nyamebek yere	14, 12 females, 2 males	Cassava Processors	1,240.00	REP/BAC
7	Business Counselling	At clients business premises	20,5 males, 15 females		1000.00	REP/BAC

No	ACTIVITIES	VENUE	NO OF PART.	TARGET GROUP	AMOUNT (GH¢)	SPONSORSHIP
1	Business Management workshop	Nkroful	16,2 males, 14 females	Cassava Processors (Gari and cassava dough)	825.00	NBSSI/EDAIF
2	Technical training	Nyamebe kyere	14,2 males,12	Cassava Processors (Gari)	2175.00	NBSSI/EDAIF

	workshop		females	and cassava dough)		
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The BAC is aiding the development and growth of the businesses of members Garages and Wood workers association by engaging in Business counselling and follows- up services, facilitating the establishment of Light Industrial Site for the local artisans to enhance their business development and growth

Despite the above achievements, the Office lacks computer, photocopier machine which make writing of reports and other submissions difficult. Also, the BAC has no vehicle which hinders the smooth running of the office.

3.12 OPERATION OF NON-GOVERNMENTAL ORGANISATIONS (NGOs)

A number of NGOs operated in the District in the areas of health, gender, education, water and sanitation, governance and human rights among others. See appendix 'B' for details of the various NGOs operating in the District.

3.12.1 ENI Foundation

The ENI Foundation, one the key companies in Ghana's Oil and Gas sector is supporting the government of Ghana to achieve the Millennium Development Goal 4 and 5, through the Strengthening of Maternal and Child Health Care Service in the Western Region, specifically in Ahanta West, Ellembelle and Jomoro.

Below is the status of projects undertaken in 2014:

NAME OF PROJECT	LOCATION	PAYMENT TO DATE	STATUS	REMARKS
Construction of CHPS Compound	Nyamebekyere	249,503.42	100% completed and handed over	
Construction of CHPS Compound	Asomanbi	-	10% complete	
Construction of CHPS Compound	Adubrim	-	15% complete	
Construction of CHPS Compound	Sanzule	281,620.76		
Ante-Natal Care Unit	St. Martin de Porres Hospital, Eikwe	-	100% Completed and handed over	
Construction of Ante-Natal Block	Aidousuaso	-	10% Complete	

NAME OF PROJECT	LOCATION	PAYMENT TO DATE	STATUS	REMARKS
Rehabilitation of Health Centres	Esiama, Aiyinase, Nkroful and Asasetre	-	5% complete	

3.12.2 Coastal Sustainable Landscapes Projects (CSLP)

The above project is USAID sponsored is focused on climate change mitigation and adaption. The objective is to strengthen capacity for low emission development through improved coastal forest landscape management.

The projects have several interventions which among others are; the implementation of agroforestry and forestry practices, Short and medium term livelihood improvement activities like

- Bee-keeping expansion
- Increased Vegetable Production
- Woodlots for Charcoal Production

Also assistance with management of greening areas as designated in spatial plans by Town and Country Planning Units. Establishment of trees in open areas and schools to promote urban greeneries.

Other intervention are Community Management of coastal zone and wetlands area (restore/replant degraded mangroves sites, working with community based natural resource management groups eg. CREMAs) and facilitation of the establishment of Village Savings and Loans Association VSLA (to help promote local livelihood activities)

Initial Beneficiary Communities in the District Ayawora, Adubrim, Fiasolo and Sendu in Agroforestry, Bee keeping, VSLA.

3.13 CHALLENGES AND MITIGATION STRATEGY

S/n	Challenges	Mitigation Strategy
1.	Inadequate office space for the Assembly's Secretariat and Decentralized Departments.	Assembly has taken a bold step and has started the construction of the Assembly Office Complex and those for Decentralized Departments. It continues to seek support from its development partners for the successful completion of the projects.
2.	Inadequate residential accommodation for core staff of the Assembly and Heads of Departments.	Assembly to budget for and continue to construct staff residence for core staff and Heads of Departments.
3.	Inadequate staff for both the Assembly and the Decentralized Departments.	Some staff have been employed as casual labourers and are being paid from the Assembly's IGF. The Assembly would continue to remind the relevant authorities for the employment of more staff.
4.	Inadequate logistics/equipment for use by staff in the implementation of Assembly programmes such as vehicles, sanitation equipment, motor bikes, etc.	The assembly will continue to make the necessary budgetary allocation to acquire the essential logistics and equipment over time.
5	Inadequate staff for revenue mobilization and security of workers in communities	Recruitment of City Guards to assist in revenue mobilization

3.14 WAY FORWARD FOR 2015

The Ellembele District is a relatively new District (created in 2008) and, thus, facing several challenges as far as the smooth running of its business is concerned. The Assembly lacks basic housing infrastructure to cater for offices of the Assembly and those of the decentralized departments and to accommodate officers. There are also challenges of inadequate staff, low capacity-building, and on-the-job training for most of the staff.

The Assembly would budget for, and collaborate with its development partners for the provision of the required infrastructure for the smooth running of the Assembly's business.

The Assembly would also continue to build the capacity of its personnel through workshops and training programmes during the year 2015 in order to enhance the output and performance of both senior and junior staff of the Assembly.

The following measures would be taken by the Assembly in the ensuing year to ensure accelerated development in the District:

- Prioritize programmes and projects so that our limited resources would be spent on critical and urgent ones.
- Vigorously pursue prudent financial management in order to maximize the benefits from the Assembly's limited of resources.
- Regular communication and engagement would be held with stakeholders and staff on the programmes and activities of the Assembly in order to elicit public co-operation and understanding, especially at the community level, during the implementation of these programmes.
- The Assembly would also continue to step up efforts at improving the level of Internally Generated Fund (IGF) to facilitate the implementation of its programmes. Management has put in measures towards revenue generation which would pave way for plans and proposals of the Assembly to materialize. Inadequate Office space and residential accommodation which has been the bane of the Assembly would be rigorously considered to ensure improvement in the overall performance of the Assembly
- The Ellembele District after its creation still lacks some basic facilities like housing infrastructure and office space thus negatively affect the smooth running of business. There are also challenges of inadequate staff, low capacity-building, and on-the-job training for most of the staff.