

MION DISTRICT ASSEMBLY



IMPLEMENTATION OF DISTRICT MEDIUM-TERM DEVELOPMENT PLAN (2014-2017)

ANNUAL PROGRESS REPORT FOR 2014

**PREPARED BY:
DISTRICT PLANNING COORDINATING UNIT**

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**SUBMISSION OF ANNUAL COMPOSITE PROGRESS REPORT-JANUARY TO
DECEMBER 2014**

EXECUTIVE SUMMARY

This Annual Performance Review of the 2014 Annual Action Plan and Budget covers the activities carried out by Mion District Assembly and other District Departments like Health, Education, Environmental Health Unit, Community Development and Social Welfare among others Non-Governmental Organization, Donor Agencies and other Developmental Partners for the period 1st January to 31st December, 2014.

The Mion District was established on 6th February, 2012 by LI 2064 and was officially inaugurated in June 2012.

The District is one of the Forty six (46) newly created Municipal and District Assemblies. The capital of the newly created Mion District is Sang.

LOCATION OF THE DISTRICT:

The Newly created Mion District is located in the eastern corridor of the Northern Region of the Republic of Ghana between Latitude 9^o – 35^o North and 0^o – 30^o West and 0^o – 15^o East.

The District shares boundaries with 1 Municipal 1 metropolitan and 6 Districts to the East – Yendi Municipal to the South – Nanumba North and East Gonja to the West – Tamale Metropolitan and Savelugu/Nanton to the North – Gushegu and Karaga

SIZE

The District has a population of 81,812 (GSS 2010) covers a surface area with a landmass of 2,835sqkm. There are three (3) Area Councils in the District namely Sang, Kpabia, and Jimle. The District has 20 Electoral Areas and one hundred and fifty- four (154) communities.

The District Assembly has 28 members made up of 20 elected members and 8 Government appointees and operates through the Executive Committee and its Sub-Committees.

The only infrastructure the District capital – Mion could boast of was the Area Council Office which has now been turned to a temporal office for central Administration, few school blocks and electricity. Thus from this background, our main focus have been to accelerate the pace of infrastructure development as the foundation for the total development of the district since its inception.

The functions of the District Assembly and its decentralized departments are stipulated in section 10 to 13 of the Local Government Act 462, 1993. It has deliberative, Legislative and Executive functions some of which includes the following;

- The formulation and execution of plans, programmes and strategies for the overall development of the district
- Initiating and implementing programmes and projects for the development of basic socio-economic infrastructure in the district.
- Maintaining security, law and order and ensuring public safety in co-operation with the appropriate national, regional and district security agencies.
- Promoting and supporting environmental issues by engaging in productive activities/ventures in the district.
- Encouragement of people for popular grass root participation in planning, implementation, monitoring and evaluation of programmes and projects in the district.

Below are activities carried out within the Fourth quarter Of 2012 since its inauguration in June 2012.

2.0 DISTRICT ASSEMBLY

As part of the District commitment to accelerate the infrastructure development for the total development of the district, the Assembly have undertaken the under listed physical projects. These projects include funds from Government of Ghana and NGO and donor projects. Apart from the physical projects which involve construction of classrooms, teachers and nurses quarters, the assembly also undertook non-physical projects such as monitoring of projects, organizing training workshops, community sensitization on Health and Hygiene as well as Community Led Total Sanitation (CLTS) of which the District was adjudged first in the achieving open defecation in the country by the end of 2014. Some of the project undertaken and those on-going are as follows;

PROJECT PROGRESS REPORT FORM JANUARY-MARCH, 2014

NO.	PROJECT TITLE	LOCATION OF PROJECT	NAME OF CONTRACTOR	INITIAL CONTRACT SUM(GHS)	VARIATION (GHS)	TOTAL CONTRACT SUM	CERT. NO.	EXPECTED START DATE	ACTUAL COMMENCEMENT DATE	EXPICTED COMPLETION DATE	AMOUNT PAID	BALANCE	STATUS	REMARKS
1	Rehabilitation of MOFA District office(COMF)	Sang	American a Plus Ent	88,775.00	NIL	88,775.00		27-11-12	27-11-12	27-3-13	88,775.00	NIL	100%	Completed and in use
2	Extension of office accommodation(COMF)	Sang	American a Plus Ent	119,761.50	NIL	119,761.50		27-11-12	27-11-12	27-3-13	107,785.35	11,976.15	100%	Completed and in use
3	Rehabilitation quarters to radio station(COMF)	Sang	Bagaya motors & Trading Ent	78,056.20	4,208.00	82,264.20		3-6-13	10-6-13	3-10-13	50,566.10	31,698.10	70%	Services and finishing in progress
4	Rehabilitation of E.P Primary School(COMF)	Lijobobo	ZakusEnt.	42,512.00	NIL	42,512.00		3-6-13	10-6-13	3-10-13	38,260.80	4,251.20	100%	Completed and in use
5	Construction of CHPS compound(DDF)	Tidjoe	SibanshiEnt.	86,025.00	NIL	86,025.00		11-7-13	14-7-13	11-11-13	77,837.13	8,187.87	100%	Completed
6	Construction	Tanado	American	87,575.	NIL	87,575.		10-7-13	13-7-13	10-11-	80,776	5,248.	100%	Completed

	of CHPS compound(DDF)		a Plus Ent.	70		70					13	.01	99		eted
7	Construction of 3-unit classroom block(DDF)	Sambu	Kanbang Ltd	83,250.00	NIL	83,250.00	11-7-13	12-7-13	11-11-13	72,471.40	10,778.60	100%	KVIP in progress		
8	Construction of 3-unit classroom block(DDF)	Dagboni	American a Plus Ent.	83,250.00	NIL	83,250.00	10-7-13	10-7-13	10-11-13	78,983.25	6,243.75	100%	KVIP in progress		
9	Construction of 6-unit Teachers quarters (type A) (DDF)	Sang	Kiddal Ltd	83,250.00	NIL	83,250.00	11-7-13	15-7-13	11-11-13	74,934.90	8,315.10	100%	Completed		
10	Construction of 6-unit Teachers quarters (type B) (DDF)	Sang	Kanbang Ltd	83,250.00	NIL	83,250.00	11-7-13	13-7-13	11-11-13	73,572.45	9,677.55	100%	Completed		
11	Supply of 100 low tension poles(DDF)	Sang	Kanbang Ltd	60,450.00	NIL	60,450.00	11-7-13	11-7-13	11-11-13	60,450.00	NIL	100%	Completed and in use		
12	Extension of water to new office and graveling around the building(CO MF)	Sang	American a Plus Ent	25,750.20	NIL	25,750.20	26-9-13	30-9-13	26-12-13	NIL	25,750.20	40%	Water and graveling in progress		
13	Supply of	Sang	Total	46,259.	NIL	46,259.	26-9-13	26-9-13	26-12-13	46,529	NIL	100%	Completed		

3	furniture to the new office(COMF)	Suppliers	00	00	00	13	.00			eted and in use
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PROJECT PROGRESS REPORT FORM APRIL-JUNE, 2014

NO.	PROJECT TITLE	LOCATION OF PROJECT	NAME OF CONTRACTOR	INITIAL CONTRACT SUM(GHS)	VARIATION (GHS)	TOTAL CONTRACT SUM	CURRENT NO.	EXPECTED START DATE	ACTUAL COMMENCEMENT DATE	EXPIRED COMPLETION DATE	AMOUNT PAID	BALANCE	STATUS	REMARKS
1	Extension of office accommodation(COMF)	Sang	American a Plus Ent	119,76 1.50	NIL	119,76 1.50		27-11-12	27-11-12	27-3-13	107,78 5.35	11,976 .15	100%	Completed and in use
2	Rehabilitation quarters to radio station(COMF)	Sang	Bagaya motors & Trading Ent	78,056. 20	14,605. 00	92,661. 20		3-6-13	10-6-13	3-10-13	50,566 .10	42,095 .10	92%	Servic es and finishi ng in progre ss
3	Rehabilitation of E.P Primary School(COMF)	Lijobilbo	ZakusEnt.	42,512. 00	NIL	42,512. 00		3-6-13	10-6-13	3-10-13	38,260 .80	4,251. 20	100%	Compl eted and in use
4	Construction of CHPS	Tidjoe	SibanshiEnt.	86,025. 00	NIL	86,025. 00		11-7-13	14-7-13	11-11-13	86,025 .00	NIL	100%	Compl eted

1	Extension of water to new office and graveling around the building(CO MF)	Sang	American a Plus Ent	25,750.20	NIL	25,750.20	1	26-9-13	30-9-13	26-12-13	23,175.18	2,572.02	100%	Completed and in use
1	Supply of furniture to the new office(COMF)	Sang	Total Suppliers	46,259.00	NIL	46,259.00	1	26-9-13	26-9-13	26-12-13	46,529.00	NIL	100%	Completed and in use
1	Supply of furniture to 2No. CHPS Compound	Tanado and Tidjo	Total Suppliers	29,999.99	NIL	29,999.99	1	7-4-14	9-4-14	7-7-14	29,999.99	NIL	100%	Completed
1	Construction of 1No. Semi-detached Teachers' Quarters (DDF)	Sang	Limam Ventures	95,597.55	-	95,597.55	2	28-7-14	11-8-14	28-11-14	50,901.77	44,695.78	55%	Supers tructure in progre ss
1	Construction of 1No. Semi-detached Nurses' Quarters (DDF)	Sang	Olamsa Const. & Trad. Ltd	98,296.99	-	98,296.99	2	28-7-14	16-8-14	28-11-14	77,838.67	20,458.32	70%	Finishi ng in progre ss
1	Wiring and Extension of Electricity to Teachers' Quarters (DDF)	Sang	Olamsa Const. & Trad. Ltd	46,100.00	-	46,100.00	2	28-7-14	17-7-14	28-11-14	41,490.00	4,610.00	100%	compl eted

17	Construction of 2No. 20 Seater KVIP Toilet (DDF)	Sang	SibanshiEnt.	110,110.00	-	110,110.00	2	28-7-14	28-7-14	28-11-14	68,152.50	41,957.50	35%	Main structure block work in progress
18	Construction of DCE'S Bungalow (COMF)	Sang	Kanbang Const. Ltd	169,134.90	-	169,134.90	1	28-7-14	28-7-14	28-1-15	25,370.10	143,764.80	40%	Supers tructure in progress
19	Spot improvement of Jimle-Navilli Feeder Road (12KM) (DDF)	Jimle-Nanvilli	S.Amaski Ventures	120,200.00	-	120,200.00	2	25-8-14	20-8-14	25-12-14	75,345.00	44,855.00	60%	Culverts in progress

PROJECT PROGRESS REPORT FORM OCTOBER- DECEMBER, 2014

NO.	PROJECT TITLE	LOCATION OF PROJECT	NAME OF CONTRACTOR	INITIAL CONTRACT SUM(GHC)	VARIATION (GHC)	TOTAL CONTRACTS SUM	CERT. NO.	EXPECTED START DATE	ACTUAL COMMENCEMENT DATE	EXPIRED COMPLETION DATE	AMOUNT PAID	BALANCE	STATUS	REMARKS
1	Extension of office accommodation(COMF)	Sang	American a Plus Ent	119,761.50	NIL	119,761.50	6	27-11-12	27-11-12	27-3-13	119,761.50	NIL	100%	Completed and in use
2	Rehabilitation quarters to radio station(COMF)	Sang	Bagaya motors & Trading Ent	78,056.20	14,605.00	92,661.20	3	3-6-13	10-6-13	3-10-13	83,395.08	9,266.12	100%	Completed
3	Rehabilitation of E.P Primary School(COMF)	Lijobobo	ZakusEnt.	42,512.00	NIL	42,512.00	2	3-6-13	10-6-13	3-10-13	38,260.80	NIL	100%	Completed and in use
4	Construction of CHPS compound(DDF)	Tidjoe	SibanshiEnt.	86,025.00	NIL	86,025.00	5	11-7-13	14-7-13	11-11-13	86,025.00	NIL	100%	Completed
5	Construction of CHPS compound(DDF)	Tanado	American a Plus Ent.	87,575.70	NIL	87,575.70	4	10-7-13	13-7-13	10-11-13	80,776.01	NIL	100%	Completed
6	Construction of 3-unit classroom	Sambu	Kanbang Ltd	83,250.00	NIL	83,250.00	5	11-7-13	12-7-13	11-11-13	83,250.00	NIL	100%	Completed

19	Spot improvement of Jimlevi Navilli Feeder Road (12KM) (DDF)	Jimlevi Navilli	S.Amaski Ventures	120,200.00	-	120,200.00	2	25-8-14	20-8-14	25-12-14	75,345.00	44,855.00	92%	Graveling in progress
20	Rehabilitation of 3-Unit Classroom Block (COMFUND)	Tanado	Olamsa Const. & Trad. Ltd	63,319.33	-	63,319.33	-	14-10-14	30-10-14	14-2-15	NIL	63,319.33	40%	Roofing completed

CAPACITY BUILDING PROGRAMMES

2.0 TRAINING OF ASSEMBLY MEMBERS.

The District Assembly through the District Development Facility (DDF) with technical support from the Institute of Local Government Studies (ILGS) organized training workshops for the Assembly core staff and the decentralized department staff. The two training were:

1. Training on data collection and management and record keeping
2. Basic skills in Information Communication Technology.

3.GENDER ISSUES.

The District Gender Desk Officer (GDO) in Collaboration with the District Environmental Health Unit organized training for Food vendors in the District capital-Sang. Triggering of 85 communities on Community Led Total Sanitation (CLTS) is also ongoing.

3.0 GHANA EDUCATION SERVICE

3.1 MISSION STATEMENT:

To provide quality Education in all basic and second cycle school in the Mion District.

3.2 VISION OF THE DIRECTORATE:

The Directorate envisages that by the year 2015 the three major components of the FCUBE should be accomplished. That is:

Access and participation
Quality Teaching and Learning
Efficiency in management

3.3 MY FIRST DAY AT SCHOOL

The district directorate in collaboration with the district assembly welcomed new entrants to kindergarten and class one pupils to the Basic Schools in the District. GES office staff was put in pairs using motor-bikes.

The Directorate visited seven schools. They include;Sambu primary and JHS.Attendance was 61-46 boys and 15 Girls.Kanimo Roman Catholic Primary-31 boys and 35 girls and were presented with cups,Puriya D/A primary-19 boys and 7girls, biscuits were distributed to them,sang ZakariaIslamic primary 33 boys and 28 girls,KG 1-54 boys and 54 girls,KG 2 35 boys and 32 girls,St. Anthony primary had close at the time we got there,sang Islamic primary-10 teachers with 117 pupils -88 boys and 89 girls,KG 1 35 boys and 15 girls,KG 2 22 boys and 20 girls and sang Islamic JHS 7 teachers and 70 boys and 60 girls.in all pupils were presented with cups and Biscuits.

3.4 CELEBRATION OF INDEPENDENCE DAY

The 57th Independence day was organized through the help of the District Assembly. Some schools were chosen to take part in the March pass and were presented with prizes and refreshment including teachers and officers by the District Assembly.

3.5 MEETING WITH HEADTEACHERS

The directorate organized a general meeting of headteachers to create awareness that the New District is in session and they were advised to take their work seriously and emphasized on the importance of monitoring and supervision be done to raise the image of the District.

3.6 SPORTS ACTIVITIES

Sports activities were conducted and the pupils played Football. The directorate bought jerseys and footballs for the pupils.

3.7 TESTING LEARNING CAPACITIES OF PUPILS

The directorate printed some questions to test the pupils' performance by conducting criterion reference test. This will enable the directorate to conduct an in-service training for teachers to improve upon their mistakes.

SCHOOL VISITS

The Ghana Education Service (GES) visited five schools in the district to monitor attendance of teachers and pupils. The schools visited were; Puriya E/P Primary School, Sang Zakaria Islamic Primary School, St. Anthony R/C Primary School, Sang Islamic JHS, Sambu Primary School, Sambu Islamic JHS and Kanimu R/C Primary School.

The acting director and some officers of the GES also paid a working visit to schools in Jimli circuit to monitor academic progress. The schools visited were Salankpang Primary School, Kpiligine Islamic Primary School, Kpachaa D/A Primary School, Jimli Primary School and Jimli JHS

The officers of the GES noticed that Sambu Islamic primary needs additional school block for better teaching and learning

BRIEFING ON POSTING OF TEACHERS

The human resource director at the GES office attended a briefing session for the posting of newly trained diploma teachers in the September 2014

Posting of twenty five newly trained diploma teachers and recruitment of forty-untrained teachers for Mion district schools.

DISTRIBUTION OF FOOD ITEMS

The human resource director and the circuit supervisor for Sambu took delivery of rice, beans and salt for the Puriya primary school that is under the school feeding programmed.

MAIDEN MEETING

Maiden meeting of the acting director of education and all GES staff and all head teachers in the district.

1.0 STAFF STRENGTH

2.1 Central Administration (Office)

Staffing is not enough; we therefore lack some schedule officers in the Mion District

CATEGORY	STAFF STRENGTH		
	MALES	FEMALES	TOTAL
Teaching	27	4	31
Non0teaching	4	-	4
Total	31	4	35

2.2 STAFFING AT PUBLIC SCHOOLS

Teachers population in some public schools have improved whiles other schools still need a significant improvement.

Teaching staff

Level	Teaching Staff		No. of Trained	No. of Untrained	Total	Remarks
	Male	Female				
KG	58	40	57	41	98	
PRIMARY	182	7	112	77	189	
JHS	58	4	44	17	62	
SHS	-	-	-	-	-	
TVET	-	-	-	-	-	
Special school	-	-	-	-	-	
Total	298	51	213	135	349	

2.3 Non-Teaching Staff at Public Schools

Comments on the non-teaching staff strength at the school levels and fill the table below.

Non-Teaching staff

Level	Teaching staff at post		Total	Remarks
	Male	female		
KG	-	-	-	-
PRIMARY	-	-	-	-
JHS	-	-	-	-
SHS	-	-	-	-
TVET	-	-	-	-
Special school	-	-	-	-
Total	-	-	-	-

2.4 Teaching Staff at Private Schools

Make your observation on teaching staff strength at school level and fill the table below:

Teaching staff

Level	Teaching staff at post		No. of trained	No. of untrained	Total	Remarks
	Male	Female				
KG	1	1	-	2	2	
PRIMARY	6	-	-	6	6	
JHS	-	-	-	-	-	
SHS	-	-	-	-	-	
TVET	-	-	-	-	-	
Special school	-	-	-	-	-	
Total	7	1		8	8	

2.5 Non-Teaching Staff at the Private Schools

Make brief remarks on the Non-teaching staff strength at the school level and fill the table below:-

Non-Teaching staff

Level	Staff at post		Total	Remarks
	Male	Female		
KG	1	1	2	
PRIMARY	6	-	6	
JHS				
SHS				
TVET				
Special school				
Total	7	1	8	

2.6 School/Enrolment in Public Schools

Fill the table below:

Level	No. of Schools	Staff at Post		Total	Remarks
		Male	Female		
KG	64	6,064	5,174	11,238	
PRIMARY	64	6,774	4,397	11,171	
JHS	7	837	379	1,216	
SHS	-	-	-	-	
TVET	-	-	-	-	

Special school	-	-	-	-	
Total	135	13,675	9,950	23,625	

2.7 School/Enrolment in Private Schools

Please fill the table below

Level	On. Of school	Enrolment		Total	Remarks
		Male	female		
KG	1	48	52	100	
PRIMARY	1	70	29	99	
JHS	-	-	-	-	
SHS	-	-	-	-	
TVET	-	-	-	-	
Special school	-	-	-	-	
Total	2	118	81	199	

2.8 POSTINGS

The Diploma teachers from the training colleges sponsored by Government refuse posting to the deprived areas.

Type	Number	Remarks
Newly-trained	24	At Post
Professional teachers	--	
Graduate/Diploma	8	At Post
TVET Teachers	--	
National Service	--	
Others (Specify)	--	
Total	32	

2.9 Approved Leave

Make brief comments on Approved Leave and fill the table below:-

There was no study leave with or without pay, and as well as casual or annual leave

Type	Number			Remarks
	Male	Female	Total	
Leave with pay	--	--	--	--
Leave without pay	--	--	--	--
Maternity leave	--	--	--	--
Casual leave	--	--	--	--
Sick leave	--	--	--	--
Others (Specify)	--	--	--	--
Total	--	--	--	--

2.10a Transfers (Staff Released)

Please fill the table for staff that has been transferred out of the district:-

Type	Number Transferred/Released			Remarks-Reason for transfer
	Male	Female	Total	
KG	--	1	1	To join the husband
Primary	--	--	--	
JHS	--	--	--	
SHS	--	--	--	
TVET	--	--	--	
Special schools	--	--	--	
Central administration	--	--	--	
Total	--	1	1	

2.10b Transfers (Staff Received)

Please fill the table below for staff that has been transferred into the district:-

Type	Number Transferred/Released			Remarks-Reason for transfer
	Male	Female	Total	
KG	--	--	--	
Primary	--	--	--	
JHS	--	--	--	
SHS	--	--	--	
TVET	--	--	--	
Special schools	--	--	--	
Central administration	1	1	2	
Total	1	1	2	

2.11 Teacher/Staff Absenteeism

Please fill the table below:-

Level	Number of Teachers involved	Number of Non-teaching staff involved	Range of number of days absent	Sanctions Applied	Remarks
KG	--	--	--	--	
Primary	--	--	--	--	
JHS	1	--	Two Terms	Salary to be blocked	Not receiving Salary yet
SHS	--	--	--	--	--
TVET	--	--	--	--	---
Special school	--	--	--	--	---
Total	1	--	--	--	---

2.12 Teacher/Staff Supervision and Appraisal

Work in the District is not done independently since we supervise with the support from our mother District.

Level	Number of teachers involved	Number of Non-teaching staff involved	Remarks
KG	--	--	--
Primary	--	--	--
JHS	--	--	--
SHS	--	--	--
TVET	--	--	--
Special school	--	--	--
Central Administration	--	--	--
Total	--	--	--

2.13 Monitoring and Evaluation

Please fill the table below:-

Level	Number of Schools covered	Remarks
KG	62	Inadequate infrastructure and teachers
Primary	62	Inadequate teachers in the deprived areas
JHS	5	To improve teaching and learning
SHS	--	-----
TVET	--	-----
Special school	--	-----
Total	129	

2.14 Collation and Submissions of Reports

Please fill the table below:-

Level	Number of Schools covered	Remarks
KG	62	For monitoring of academic progress
Primary	62	For monitoring of academic progress
JHS	5	For assessment of teachers and pupils performance
SHS	-	-----
TVET	-	-----
Special school	-	-----
Total	129	-

2.15 Payroll Monitoring and Supervision

Please make brief comments on the payroll and fill the table below:

Level	Number at the end of Quarter			Remarks-Reason for the difference
	At post	On Payroll	Difference	

Kg	44	20	24	Salaries yet to be transferred
Primary	186	105	81	Salaries yet to be transferred to the District payroll.
JHS	N/A	N/A	N/A	Not available
SHS	--	--	--	
TVET	--	--	--	
Special schools	--	--	--	
Central administration	50	23	27	Salaries yet to be transferred to the payroll (teacher trainees).
Total	343	179	164	

12.12 Other IPPD Activities/Payroll Issues

Please fill the table below:-

Particulars	Number involved	Male	Female	Remarks
Promotions (at all levels/ranks i.e. supt. II – Director I)	--	--	--	---
Re-engagement	0	0	0	---
Salary upgrading	10	10	0	Including supplementary list of New Trained Teachers.
Salary adjustments	3	2	1	---
Posting and transfers	43	30	3	Including Newly Trained Teachers
Reactivation	3	3	0	---
Change of bank	0	0	0	---
Blocking of salary	0	0	0	---
Deletion	0	0	0	---
Deductions from salaries	0	0	0	---
Others (Specify)	-	-	-	

3.0 GENERAL ADMINISTRATION

3.1 Budget, Releases and Expenditure

Make brief comments on the Budget, releases and expenditure and fill the table below:-

Source of funds	Item	Annual Budgets	Release to date	Expenditure to date	Variance
GoG	Compensation	Nil	Nil	Nil	---
	Goods & Services	---	---	---	---
	Assets	---	---	---	---
Donor (DFID)	Goods & Services	---	---	---	---
	Assets	N/A	N/A	N/A	N/A
GPEG	Goods & Services	---	---	---	---
	Assets	---	---	---	---
	Capitation Grant	---	167,791.06	167,791.06	---

Social Intervention Programmed (SIP)	Free Exercise books	---	---	---	---
	Free Uniform	---	---	---	---
	SHS/TVET subsidy	---	---	---	---
	Others (Specify)	---	---	---	---
IGF	Sports/Culture	---	61,964	61,964	---
Others (Specify)	---	---	---	---	---

3.2 Activities Performed

There is funding so some activities can be performed in the District Directorate

Thematic area	* Activities/Projects	Amount Spent	Funding Source	Output/Remarks	Unit Responsible
Access	Enrolment Drive	---	Yendi Muni. Educ.	Pending	Planning
Quality	School Performance Appraisal Meeting (SPAM) in three circuits of the District.	---	---	Pending	Human Resource Management and Development
Gender	Girls Club has been formed at Sang Islamic JHS	---	- ---	Inaugurated successfully	Girl Child Officer
Special Education	---	----	---	---	---
Management efficiency	Meeting with head teachers and all teachers at the basic schools in the District.	---	-	They attended massively.	Human Resource Management and Development
Total	-	----	---	---	---

*Activity description should include the beneficiary level of education (e.g. KG, Primary, JHS, SHS, TVET or Special School)

3.3 SIP Activities

Please fill the table below:

Item received	Amount	Quantity	Number of beneficiaries	Funding	Remarks
----	----	----	----	----	----

3.4 Workshop Organized

No workshop has been organized because of inadequate funds in the District and secondly no means of transportation is provided.

Description and Type (School based, Cluster based, etc).	Frequency	Level/Units	Number of beneficiaries	Report/returns submission date	Remarks
---	---	---	---	---	---

3.5 NGO's Activities

Please fill the table below:

Name of NGO	Activity/Project	Year of commencement	Amount Spent to date	Remarks
Regional Advisory Information and Network System.	Building of school block	2013	---	It's in use.

4.0 OTHER INFORMATION

Please make brief comments on the following:-

4.1 Schools assessment/examination

4.2 Textbooks: - Lack of syllabus

4.3 UTDBE

4.4 Co-curricular activities: - Irregular release of capitation grant delay co-curricular activities

4.5 PTA/SMC and DECOs: - Regular meetings for the improvement of education in the District.

4.6 Private schools: - Inadequate private schools in the District.

4.7 Labour Issues

4.8 Audit Issue: - Failure of schools to embossed items supply to them and problems of filling document.

3.9 CHALLENGES

- Teenage pregnancies still persist in the district.
- Some un-bending parents/guardians do not want to enroll their ward in schools.
- Drop-out rate of some pupils/students from school is still high.
- Some parents still encourage their wards to leave school and go to "Kayaye"
- Inadequate fuel and maintenance of motor bikes for effective monitoring and supervision.
- As a result of the flood water of the Numburugu area, school visit and monitoring became a serious challenge during the quarter under review.

3.10 THE WAY FORWARD

The directorate in collaboration with NGOs interested in Girl Child Education intends to intensify Reproductive health education in all Schools especially JHS.

- The directorate will also embark on sensitization of parents/guardians on the importance of Education.

- Institute Guidance and Counseling sessions in schools to reduce the drop-out rate of pupils especially, girls.
- The directorate will source for funds from the Donor agencies to supply enough fuel to the field workers for supervision and monitoring of schools.

ENVIRONMENTAL HEALTH UNIT

GENERAL INFORMATION

NAME OF URBAN/AREA/ZONAL COUNCIL	POPULATION	LAND AREA	NO. OF COMMUNITIES	NO.OF HOUSES	NO. OF UNIT COMMITTEES
Sang	37,515	1100 sqkms	66	2,844	
Jimle	8,770	670 sqkms	38	1,034	
Kpabia	25,329	782 sqkms	53	1,088	
TOTAL	71,614	2552 sqkms	157	4,966	

EXCRETA MANAGEMENT

TOILET FACILITIES

AREA/TOWN COUNCIL	NO.OF PUBLIC TOILET			NO.OF HOUSEHOLD TOILET			NO. WITH HAND WASHING FACILITIES
	Existing	NO. in use	No. clean	Existing	NO. in use	No. clean	P=; HH=
SANG	7	4	4	470	470	470	470
JIMLE	0	0	0	0	0	0	0
KPABIA	1	1	1	0	0	0	0
TOTAL	8	5	5	470	470	470	470

TYPES OF TOILET FACILITIES

Type	Public	Private	Total	Number not in use	Remarks
WC	0	15	15	0	
Acqua Privy	0	0	0	0	
VIP	0	241	250	0	
Pit Latrine	0	470	470	0	
Pan Latrine	0	0	0	0	
Enviro Loo	0	0	0	0	
KVIP	1	5	5	0	
Others	0	0	0	0	
TOTAL	1	631	741	0	

NUMBER OF SCHOOLS WITH URINALS: 81

AREA/TOWN COUNCIL	PRIMARY		JHS		SHS		KGs	
	Number	Enrolment	Number	Enrolment	Number	Enrolment	Number	Enrolment
Sang	19	3109	2	1286	0	0	11	1963
Jimle	13	1844	1	162	0	0	3	267
Kpabia	10	1716	1	446	0	0	11	665
TOTAL	42	6669	4		0	0	25	2905

TOTAL STUDENT POPULATION: 11468

TOTAL NO. OF SCHOOLS: 71

TYPES OF SCHOOL TOILET FACILITIES

TYPE	PUBLIC	PRIVATE	TOTAL	NUMBER NOT IN USE	REMARKS
WC	0	2	2	0	More toilet facilities need to be provided
AQUA PRIVY	0	0	0	0	
VIP	0	0	9	0	
PIT LATRINE	0	0	0	0	
PAN LATRINE	0	0	0	0	
ENVIRO LOO	0	0	0	0	
KVIP	18	0	18	0	
TOTAL	18	2	29	0	

NUMBER OF SCHOOLS WITH URINALS: 32

MARKET SANITATION

AREA/TOWN COUNCIL	NUMBER	NUMBER INSPECTED	NUMBER WITH URINAL	NUMBER WITH TOILETS
SANG	5	5	5	3
JIMLE	2	2	2	0
KPABIA	1	1	1	1
TOTAL	8	8	8	4

CEMETERIES

AREA/TOWN COUNCIL	NUMBER OF APPROVED CEMETERIES	NUMBER OF UNAPPROVED CEMETERIES	NUMBER OF BURIAL
SANG	3	20	17
JIMLE	2	15	9
KPABIA	1	12	7
TOTAL	6	47	33

NUMBER OF BURIAL

AREA/TOWN COUNCIL	ADULTS		CHILDREN		TOTAL
	MALE	FEMALE	MALE	FEMALE	
SANG	2	3	2	3	10
JIMLE	1	2	2	1	6
KPABIA	1	2	1	2	7
TOTAL	4	7	5	5	21

DEPARTMENT OF AGRICULTURE

INTRODUCTION

The district department of Agriculture has the mandate to implement, monitor and report on activities of agricultural sector in the district. This annual report presents the agricultural sector contribution of the district towards the achievement of Ghana Shared Growth and Development Agenda (GSDA), Food Sector Development Policy (FASDEP II) and Medium Term Sector Investment Plan (METASIP). The report is structured along the weather and its effect on agriculture, foodstuff prices and availability situation in the district, Food balance sheet, crops and livestock performance, Livestock immunization and treatment, revenue generation from livestock treatment and vaccination, collaborating institutions in the district, expenditure and revenue, problems encountered during the period under review and recommended solutions.

The department has officers stationed at various locations in the district disseminating agricultural technologies to farmers and identifying problems faced by farmers and for possible interventions to curb them. However, the staff is not adequate to cover the entire district.

The farming activities started in early April. However, due to high cost of fertilizer a lot of farmers either reduced their acreages or do not go in for maize and rice production. Legume crops such as soya and groundnut production rather went up. A total of 111,419 hectares were put into crop production with yam leading with 73, 079 hectares. There has been an increased in the yield levels

of the various crops cultivated this year. The district food balance sheet depicts that there shall be surplus in food supply of the various crops cultivated except sorghum and cowpea which shall be in deficits.

The district has a lot of livestock with good grassland. The veterinary section of the department embarked on some vaccination exercises, inspection of animals before slaughter, issuance of permit to livestock dealers and clinical treatment of the livestock and poultry in the district during the quarter. A total of 30,107 livestock and poultry were vaccinated against scheduled diseases such as anthrax, CBPP, PPR, Newcastle, rabies and other treatments as against 25,336 in 2013. Problems in the livestock sector included the farmer's unwillingness to vaccinate their animals and low veterinary staff in the district.

Adequate moisture for plant and animal growth is vital for agricultural development. During the year under review an amount of 1137.4mm of rainfall were recorded with 61 rainy days. Comparatively the amount of rainfall for the first and fourth quarters this year was lower than 2013 but was rather better in the second and third quarters which makes crops thrived well. There was dry spelt from late June to early July which was shorter than 2013. However, the dry spelt affected planting, fertilizer application and weeding. There were excessive rains in September and a lot of farmers had serious weeds control challenges especially in rice and maize fields.

The department collaborated with some institutions such as Savanna Research Institute (SARI), Adventist Development and Relief Agency (ADRA), Support to Agricultural Research and Development for Strategic Crop Maize (SARD-SC MAIZE), Centre for Agriculture and Rural Development (CARD), Northern Rural Growth Programme (NRGP) and YIISWA/Catholic Relief Services in the area of carrying out field demonstrations and support to farmers to undertake yam seed production. Most of the field demonstrations have been harvested. The block farm project which supported farmers in 2013 cropping season could not continue the assistance due to low recovery. The fertilizer subsidies programme could not also come on and cost of the inputs were expensive.

During the year under review the department faced a lot of challenges such lack vehicle to undertake monitoring of activities, late release of funds, lack of staff accommodation and inadequate office equipment.

Motivation of farmers to adopt agricultural technologies and increase their capacity is vital in enhancing agricultural development. At the close of the last quarter seventeen selected outstanding and gallant farmers were given awards and certificate for their performance in the production of various agricultural commodities in the district. Mohammed Aweida from Tidjo community was adjudged the overall district best farmer.

THE WEATHER AND ITS EFFECTS ON AGRICULTURAL PERFORMANCE

The weather pattern generally during the first quarter was characterized by dry, sunny, windy and cloudy conditions which gave rise to some early drizzles. Farmers then started clearing new fields while others removed stubbles from their old fields. Yam farmers who were able to raised mounds started sowing the yam sets. The early rains encouraged sprouting of grasses which provided pasture for the livestock feeding. Food stuffs were available but with high prices as compared to 2013.

In the second quarter farmers were still clearing new fields, removing stubbles from their fields around the month of April and May. Farmers then started planting groundnut and early maize in April and May. Other farmers continued planting of groundnut into early June. Maize and rice farmers started ploughing and planting.

In the third quarter the weather was conducive for crops and livestock development as there was so much rains. Farmers continue to plant crops such as early maturing maize varieties, rice, soya in July and August and cowpea in September .Farmers started harvesting groundnut, early cowpea, yams and early maize in August and September. Due to excessive rains in September, a lot of farmers had serious weeds control challenges.

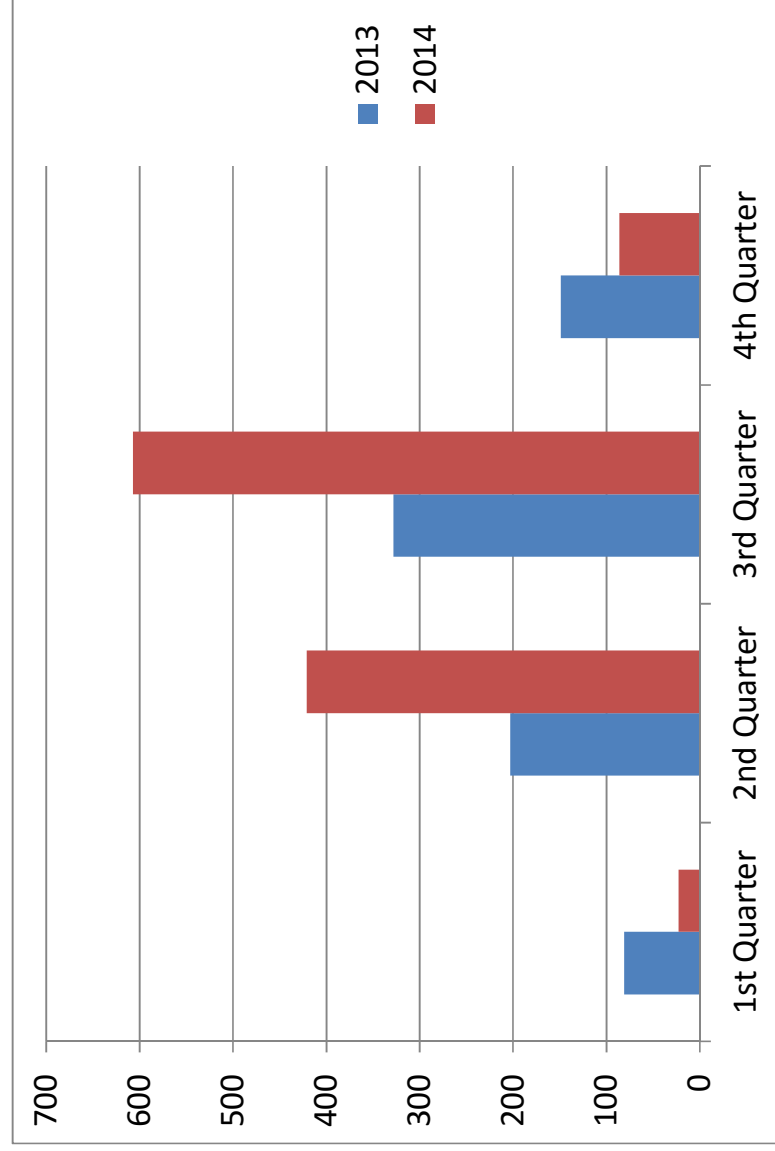
In the last quarter, there were rains in October to early November which enabled some of the late planted crops to mature. However, the yields of the late planted crops were very low. Farmers started harvesting of their maize, rice, soya, cassava, yam, sorghum and millet. The harmattan winds started coming and there were wide spread of bushfires all over the district. Some farmer's fields got burnt by bushfires and also cattle destruction.

Staffs of the department worked tirelessly to improve the agricultural development and farmer's living standard but face some challenges. There were lack of residential accommodation both at Sang and the various operational stations, lack of means of transport, late release of funds to carry out planned activities, high farmer to staff ratio and inadequate office equipment.

RAINFALL

TABLE 1 Comparative Annual Rainfall Figures for 2013/2014

PERIOD	2013		2014		Remarks
	Amount of Rainfall	No. of rainfall days	Amount of Rainfall	No. of rainfall days	
1 st Quarter	81	3	23	15	There was a drought in the month of July to August which affected agriculture greatly.
2 nd Quarter	203	16	421	17	
3 rd Quarter	328.5	18	607	23	
4 th Quarter	149	12	86	6	
TOTAL	761.5	49	1,137	61	



Comparative rainfall pattern between 2013 and 2014 quarters

TABLE 2 CROP FORECAST AND ACHIEVEMENTS – 2013/2014

CROP	2013			2014		REMARKS	
	TARGET (Ha)	ACHIEVED (Ha)	ACHIEVED YIELD (MT)	TARGET (Ha)	ACHIEVED (Ha)		ACHIEVED YIELD (MT)
Maize	11,000	10,120	0.30	8,241	5,741	1.00	Most farmers reduced their acreages due to high cost of fertilizers and ploughing cost. The dried spelt experienced this year affected the performance and development of both cereals and legumes hence low yields.
Rice	2,500	1,815	0.45	3,490	3,217	1.50	
Cassava	1,600	1,315	7.00	6,428	5,683	4.80	
Yam	10,000	11,870	7.00	94,831	73,079	6.20	
Millet	6,600	5,300	0.26	4,872	3,521	0.55	
Sorghum	15,200	8,100	0.35	5,871	4,620	0.54	
Soybeans	16,000	16,115	0.42	8,978	6,921	0.94	
Cowpea	15,000	9,000	0.10	3,781	2,817	0.57	
Groundnuts	18,722	10,540	0.32	7,905	5,820	1.8	

TOTAL	74,175	111,419		
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TABLE 3 THE DISTRICT FOOD BALANCE SHEET

CROPS	Biological Production (MT)	Economic Production (MT)	Population	Per Capita Consumption (Kg/Head/Yr)	Total Consumption (MT)	Food Balance Surplus (+) / Deficit (-) (MT)
MAIZE	5,471	4,377	81,812	47	3,845	532
RICE (MILLED)	4,826	4,343	81,812	16	1,309	3,034
SORGHUM	2,495	1,996	81,812	26	2,127	- 131
MILLET	1,769	1,415	81,812	15	1,227	188
CASSAVA	27,278	21,823	81,812	85	6,954	14,869
YAM	453,090	407,781	81,812	75	6,136	401,645
GROUNDNUT	10,476	8,905	81,812	20	1,636	7,268
COWPEA	1,606	1,365	81,812	17	1,391	- 26
SOYABEAN	6,506	5,530	81,812	15	1,227	4,303

CROP/ LIVESTOCK SUB-SECTORS

Nº	Activity	Base Line Information	Output	Outcome	Expected Impact	Challenges
1	Conduct home and farm visit	Some farmers have inadequate knowledge on appropriate improved technologies	Farmers knowledge on agronomic practices and home management enhanced	Increased in crop yields of farmer's field.	More income for farmers. Improved in productivity.	Lack of staff accommodation. Inadequate staff. Lack of means of transport. Inadequate and late release of funds.
2	Conduct clinical treatment of livestock and poultry		Health of livestock and poultry enhanced	Livestock and poultry production enhanced	Food security enhanced	Inadequate feeding during the dry season.
3	Train community gang sprayers on knapsack calibration and proper use of agrochemicals	Inadequate knowledge on knapsack calibration and handling of agrochemicals. Misuse of agrochemicals among farmers.	Trainees knowledge on the use of agrochemicals enhanced	Trained farmers now uses agrochemicals appropriately	Weeds and insect pest are now properly controlled	High cost of the chemicals
4	Train farmer groups on post-harvest management technologies	High rate of storage pests on cereals and legumes. Most farmers uses traditional method of storing their produce	Farmers knowledge on postharvest technologies improved	Number of farmers using improved post-harvest technologies increased	Reduction of storage pest incidence	High cost of chemicals.
5	Conduct inspect	Most livestock and poultry are	Wholesome meat	Reduced risk of	Healthy working	Some butchers and

	of livestock for slaughter	slaughtered without inspection of vet officer.	sold out for consumption.	consuming unwholesome meat by general public.	population.	livestock dealers not compromising with Vet Staff
6	Issue out movement permit for livestock	Unhealthy animals are sometimes brought into the district	Healthy animals are brought in and out of the district			
7	Carry out disease surveillance on livestock and poultry	Late detection of diseases.	Early detection of diseases and prompt control.	Reduced death of animals.	Increase in livestock population. More income for farmers.	Inadequate veterinary staff Inadequate means of transport. Lack of funds support to purchase vaccines.
8	Vaccinate livestock and poultry against schedule disease.	High mortality rate among livestock and poultry.	8,992 livestock and poultry were vaccinated against scheduled diseases	Outbreaks of schedule disease reduced. Health of animals improved. Increase in population of livestock.	Enhanced food security. Poverty levels of farmer reduced.	
9	Conduct Multi-Round Annual Crops and Livestock Survey (MRACLS)	Statistics on agricultural holdings not available	Statistical data on agricultural holdings made available for EAs listed.	Planning and budgeting made easier. Agricultural productivity data analysis enhanced.	Production figures made available.	Staffs need training. Inadequate logistics. Inadequate means of transport.
10	Organize district national farmer's day celebration	Low motivation for people to take up farming as a business.	Seventeen (17) award winners received certificates and items. Farmers' enthusiasm to adopt modern Agricultural technologies enhanced.	Farmers are well accepting appropriate technologies from MOFA staff.	Food security enhanced. More people take up agric as business.	Funds from District assembly to organize farmers' day highly inadequate.

NO	ACTIVITY	SPECIES OF ANIMAL											TOTALS			REMARKS		
		CATTLE	SHEEP	GOATS	PIGS	DOGS	CATS	DONKEYS	POULTRY	2014	2013	2014						
1	VACCINATIONS																	
2	Anthrax	3,071	217	320	0	0	0	0	0	0	0	0	3,608	2,888				
3	CBPP	970	0	0	0	0	0	0	0	0	0	0	970	700				
4	Rabies	0	0	0	0	96	23	0	0	0	0	0	119	210				
5	Newcastle disease	0	0	0	0	0	0	0	0	0	0	23,475	23,475	19,858				
6	PPR	2	337	268	0	0	0	0	0	0	0	0	607	602				
	OTHER ACTIVITIES																	
7	Wounds	21	7	12	0	0	0	0	0	0	0	0	40	12				
8	Conjunctivitis	0	0	0	0	0	0	0	0	0	0	0	0	0				
9	Pneumonia	8	20	25	0	0	0	0	0	0	0	0	53	37				
10	Diarrhoea	9	27	20	0	0	0	0	0	0	0	0	58	37				
11	Dystocia (m)	7	2	0	0	0	0	0	0	0	0	0	9	5				
12	Fracture	0	0	0	0	0	0	0	0	0	0	0	0	0				
13	Mastitis	2	0	3	0	0	0	0	0	0	0	0	5	2				
14	Metritis	0	0	0	0	0	0	0	0	0	0	0	0	0				
15	Enteritis	0	0	0	0	0	0	0	0	0	0	0	0	0				
16	Retained placenta	5	4	0	0	0	0	0	0	0	0	0	9	8				
17	Deworming	70	50	47	0	0	0	0	0	0	0	0	167	204				
18	Castration	0	24	17	0	0	0	0	0	0	0	0	41	11				
19	Spraying	36	20	14	0	0	0	0	0	0	0	0	70	41				
20	Movement	378	52	206	0	0	0	0	0	0	0	0	636	532				
21	Slaughter	78	37	91	0	0	0	0	0	0	0	0	206	176				
22	Foot rot	0	20	14	0	0	0	0	0	0	0	0	34	13				
	TOTALS												30,107	25,336				

TABLE 5 REVENUE GENERATION FROM VETERINARY ACTIVITIES IN 2014

NO.	ACTIVITY	AMOUNT ACCRUED (GHc)		REMARKS
		2013	2014	
1	CBPP	60.00	496	There has been an improvement of revenue due to intensification of immunization exercise embarked in the district.
2	PPR	331.00	532	
3	Anthrax	200.00	902	
4	New castle disease	0	519	
5	Clinical treatment	181.3	295.2	
6	Movement	154.7	258.7	
7	Slaughter	74.6	85.7	
8	Deworming	84.4	117	
9	Castration	49.4	49.3	
10	Spraying	21.3	66	
11	Others	702.00	0	
	TOTAL	1,856.7	3,320.9	

TABLE 6 BLOCK FARM PROGRAMME RECOVERY

CROP	TARGETS (Ha)	ACHIEVED (Ha)	No OF BENEFICIARIES			EXPECTED RECOVERIES	ACTUAL RECOVERIES IN BAGS	CHALLENGES
			M	F	TOTAL			
Maize	100	100	84	3	87	895	268	Low recovery due to low yields experienced last year cropping season.
Rice	100	100	68	2	70	1090	257	
Soybean	200	200	53	2	55	482.4	6	
Total	400	400	205	7	212	2467.4	531	

COLLABORATING INSTITUTIONS / NGOS

NAME OF INSTITUTION	AREA OF OPERATION	2014 ACHIEVEMENTS
SARD - MAIZE PROJECT	<ul style="list-style-type: none"> • Establishment of varietal maize trials. • Collaborate with stakeholders to develop maize value chain • Will operate for five years in the district 	<p>The project was launched in first quarter of the year.</p> <p>The project will operate in five selected communities: Gunsi, DC Kura, Puriya, Tinsung and Dombeni. Conducted new Drought and striga maize varieties at Gunsi, Tinsung, Puriya and Dombeni.</p> <p>Conduct mother trials of maize varieties at D.C.Kura and striga resistant maize varieties at Puriya.</p> <p>Undertook community seed programme at Gunsi.</p>
ADRA-GHANA/AGRA	<ul style="list-style-type: none"> • Credit support to farmer groups • Establishment of crops demonstrations (maize and soya) • Establishment of yam miniset technologies to farmers in ten selected communities. 	<p>The project was only able to carry out maize demonstration at Sanzei and soya at Kulinkpegu.</p> <p>The demonstration plots were conducted in four communities Salankpang, Sanzei, Gunsi and Kulinkpegu.</p>
RAINS	<ul style="list-style-type: none"> • Credit support to women groups • Support to girl child education 	<p>Supported two women groups to cultivate groundnut, maize and soya at Sang</p>
SARI CARD	<ul style="list-style-type: none"> • GM cotton trial • Credit support to farmer groups 	<p>The project site is at Kpalkore</p> <p>Supported farmer based organizations to undertake grain maize and soya production.</p>
Northern Rural Growth Programme (NRGP)	<ul style="list-style-type: none"> • Facilitate the formation of FBOs. • Link FBOs to source of credit. • Build FBOs capacity on good agronomic practices. • Credit support to farmers to produce maize, rice, groundnut and soya 	<p>FBOs have been formed.</p> <p>District value chain committee formed.</p>
SIFA AGROTRADE INVESTMENT	<ul style="list-style-type: none"> • Credit support to farmers to produce maize, rice, groundnut and soya 	<p>Trained FBOs on group dynamics.</p> <p>Ploughed for some farmers into rice and maize production but only</p>

		supplied rice seeds. The project could not provide fertilizers to the farmers.
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The DCE for Mion district delivering speech during the launching of the SARD-SC Maize project in Sang



A field day for farmers at the yam minisetts demonstration at Kulinkegu No.1 under the YIISWA/CRS Project



Farmers receiving training on group dynamics under the SIFA AGROTRADE INVESTMENT PROJECT

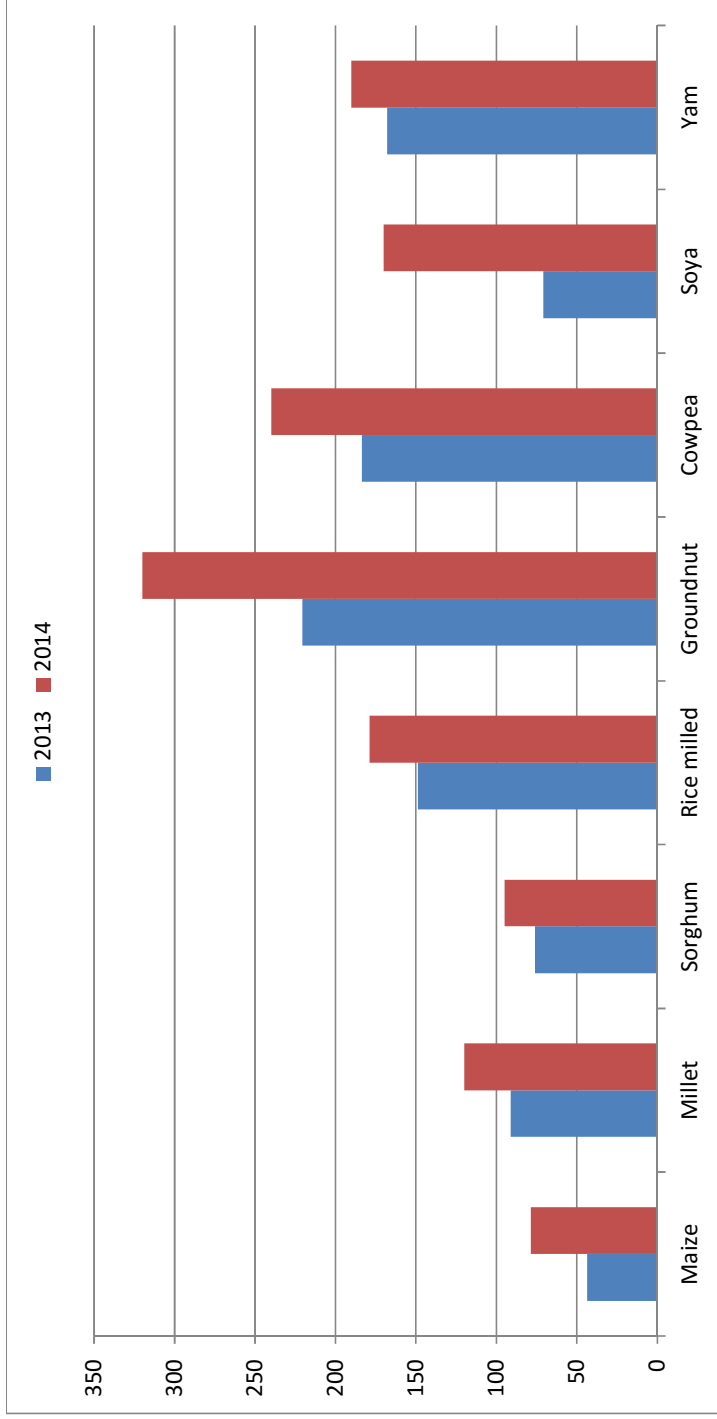


A display of award items on the left and the right Hon. DCE for Mion district presenting a certificate to the 2014 overall best district farmer (Mohammed Aweida) at Jimle.

TABLE 7.0 FOODSTUFF PRICE SITUATION- 2013/2014

№	COMMODITY	UNIT OF SALE	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER		REMARKS
			2013	2014	2013	2014	2013	2014	2013	2014	
1	Maize	100	44.00	60.00	38.00	75.00	42.00	100.00	50.00	80.00	Prices of commodities in 2014 were higher than 2013.
2	Millet	93	65.00	120.00	84.00	120.00	96.00	120.00	120.00	120.00	
3	Sorghum	109	67.00	80.00	75.00	100.00	82.00	120.00	80.00	80.00	
4	Rice (paddy)	84	60.00	60.00	60.00	65.00	60.00	110.00	50.00	70.00	
5	Rice (local)	100	156.00	120.00	155.00	160.00	160.00	200.00	160.00	200.00	
6	Rice (imported)	50	110.00	160.00	110.00	197.00	124.00	220.00	130.00		
7	Groundnut (unshelled)	37	-	-	-	-	-	-	-	120.00	
8	Groundnut (shelled)	82	226.00	160.00	202.00	360.00	174.00	360.00	280.00	400.00	
9	Cowpea	109	142.00	200.00	184.00	200.00	168.00	320.00	240.00	240.00	
10	Soyabears	109	63.00	110.00	64.00	160.00	76.00	260.00	80.00	150.00	
11	Yam	250	148.00	200.00	169.00	190.00	162.00	190.00	200.00	180.00	
13	Tomatoes	52	130.00	240.00	137.00	240.00	118.00	270.00	200.00	240.00	
14	Onions	73	172.00	100.00	150.00	120.00	230.00	160.00	300.00	280.00	
15	Fresh pepper	20	-	-	-	-	-	-	Nil		
16	Dried pepper	16	58.00	180.00	82.00	160.00	82.00	160.00	150.00	175.00	
17	Live bird (chicken)	Single	12.00	25	15.00	25	15.00	25	15.00	20.00	

18	Guinea fowl	Single	15.00	15.00	15.00	16w.00	15.00	18.00	12.00	18.00	
19	Eggs commercial	Crate	9	12.00	10.00	14.00	10	20.00	11.00	18.00	



Comparative quarterly average prices of selected commodities in the district for 2013 and 2014 cropping seasons.

TABLE 8 ANNUAL BUDGET PERFORMANCES

ITEM	2014 BUDGET	APPROVED ESTIMATE	AMOUNT RELEASE	AMOUNT SPENT	BALANCE
Compensation					
Goods & Service					
Service donor/project					
Investment (Capital)					
Total					

TABLE 9 STAFF SITUATION

CATEGORY	Nº	REMARKS
• Professionals	7	The district still have problem of under staff and this is affecting agricultural performance.
• Sub- Professionals	3	
• Technicians	9	
• Supporting staff	1	
TOTAL	20	

CHALLENGES

- No staff accommodation
- Inadequate staffing
- Inadequate means of transport (Car and motorbikes)
- Inadequate and late release of funds
- High cost of inputs
- Inadequate office equipment
- Frequent bush fires
- Destruction of farms by Fulani herdsmen
- Nonrepayment of block farm produce
- Poor warehouse situation (Leakages and bad doors)
- Lack of funds to undertake vaccination exercise against scheduled diseases.

WAY FORWARD

- Improve staff situation
- Provide means of transport
- Provide residential accommodation and office equipment
- Release working funds timely
- Renovate warehouse