



New Juaben



Republic of Ghana

**MINISTRY OF LOCAL GOVERNMENT & RURAL
DEVELOPMENT**

NEW JUABEN MUNICIPAL ASSEMBLY

*ANNUAL PROGRESS REPORT (APR)
2014*

FEBRUARY, 2015

Compiled by:

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1.1 INTRODUCTION

a. The Key M&E Objectives for the Year

- To assess the achievements of development targets;
- To monitor the attainment of specific milestones at scheduled times;
- To enhance the effective co-ordination of development activities at the district and regional levels;
- To assess the level of participation of key stakeholders in the development process including governmental agencies and institutions, development partners, identifiable groups, organisations and the communities;
- To enhance prudent allocation of resources and ensure effective and efficient service
- To ensure transparency, accountability and judicious use of resources;

b. Processes Involved and Difficulties Encountered Processes

- Setting of benchmarks and work plans for projects/programme implementation;
- Periodic visits to projects sites by project monitoring teams of the Assembly;
- Holding of regular site meetings;
- Collaboration with various stakeholders in specific M&E activities;
- Preparation of reports on projects and programmes and data/reports from decentralised and non-decentralised departments

Difficulties

- Difficulty in having all stakeholders at site meetings;
- Difficulty in determining scientific basis for progress indicators with some programme interventions by some departments
- Delay in submission/non submission of data by some sector departments to MPCU.

c. Status of Implementation of Annual Action Plan.

Status of implementation of the Annual Action plan for the Municipality (2014) is provided in appendix A.

1.2 M&E ACTIVITIES REPORT

a. Programme/Project status for the year 2014

(Details in Appendix B)

b. Update on Indicators and Targets

(Details in section 2 of MMDA Data Collection Instruments)

c. Update on Funding sources

(Details in section 3 of MMDA Data Collection Instruments)

d. Update on Disbursements from funding sources

(Details in section 4 of MMDA Data Collection Instruments)

e. Update on Critical Development and Poverty Issues

(Details in section 5 of MMDA Data Collection Instruments)

NATIONAL DEVELOPMENT PLANNING COMMISSION
2014 ANNUAL PROGRESS REPORT (APR)
MMDA DATA COLLECTION INSTRUMENT

2. UPDATE ON CORE DISTRICT INDICATORS (Categorized by GSGDA Thematic Areas)

NO	GSGDA Thematic Areas	2014 Target	2012 Indicator Level	2013 (indicator level)	2014 (Actual)
NO.1	ENSURING AND SUSTAINING MACROECONOMIC STABILITY				
a	Total Amount of Internally Generated Revenue	3,086,270	1,213,246 (64.7%)	2,004,019	2,754,380.56
b	Amount of development partner and NGO funds contribution to DMTDP implementation	65%	1,323,626.71 (43.2%)	957,310.30	6.8%
c	% of DA expenditure within the DMTDP budget (How much of DA's expenditure was not in the annual budget).	100%	81% (19%)	82.3% (17.7%)	52.8%
NO.2	ENHANCE COMPETITIVENESS OF GHANA PRIVATE SECTOR				
a	% of increase in tourist arrival	*	*	*	*
NO.3	ACCELERATED AGRICULTURAL MODERNISATION AND NATURAL RESOURCE MANAGEMENT				
a	Percentage (%) increase in yield of selected crops, livestock and fish <u>Yield:</u> Maize Cassava Cocoyam Plantain <u>Livestock:</u> Cattle Sheep Goat Pigs Poultry	1.32 0.72 6.22 0.19 13.66 3.26 1.14 47.90	5.0 0.15 0.40 0.15 14.50 6.00 7.00 25.00 12.00	1.32 0.72 6.22 0.19 13.66 3.26 1.14 20.00 47.90	29.17 0.73 1.47 19.63 30 49 42 80 32
b	Hectares of degraded forest, mining, dry and wet lands rehabilitated/ restored i. Forest -Rehabilitation/Restoration -Degradation ii. Mining iii. Dry and Wetlands	62.80 Hectares. * * * *	* * * * * * * *	* * * * * * * *	* * 62.80 Hectares * * *

NO.4	INFRASTRUCTURE AND HUMAN SETTLEMENT DEVELOPMENT				
1	Proportion/length of roads maintained/ rehabilitated -Partial reconstruction (in km) -minor rehabilitation (in km) -Upgrading of gravel roads (in km) -Resurfacing	200km * 14.9km	167.2 * * * *	298km * * 127.8km *	142km * 5.1km
2	% change in number of Communities with access to electricity / electricity coverage	17	5%	*	35% All communities connected to electricity. Need to extend to newly developed areas.
3	Teledensity / Penetration rate:	*	*	*	*
NO.5	HUMAN DEVELOPMENT, EMPLOYMENT AND PRODUCTIVITY				
a	HIV/AIDS prevalence rate (% of adult population, 15-49 yrs. HIV positive)	2.5	2.4%	3.0%	3.9%
b	Maternal mortality ratio (number of deaths due to pregnancy per 100,000 live births)	214	585 per 100,000 (32 deaths)	685 per 100,000 (43 deaths)	811
c	Under-five mortality rate (Number of deaths occurring between births and exact age five per 1000 live births)	95	154 per 1,000	34 per 1,000	111
d	Malaria case fatality in children under five years per 10,000 population	28	0.01%	0.05%	64
e	Percent of population with sustainable access to safe water	97%	88.2%	88.5%	87.7%
f	% of population with access to improved sanitation (flush toilet, KVIP, household latrine)	85%	60.2%	61.1%	76.4%
g	Gross Enrolment Rate(Indicates the number of pupils/ students at a given level of schooling-regardless of age-as proportion of the number of children in the relevant age group) -Primary -JHS -SHS	100% 100% 100%	102.2% 79.2% 113.5%	104% 78.1% 94.4%	123.2% 0.96% 0.75%

	Net Admission Rate in primary schools (Indicates primary one enrolment of pupils aged 6 years)	100%	83.6%	82.10%	93.3%
h	Gender Parity Index (Ratio between girls and boys enrolment rates, the balance of parity is 1.00) -Primary -JHS -SHS Proportion of unemployed youth benefiting from skills/ apprenticeship and entrepreneurial training) • Labour Office • NBSSI	100% 100% 100% * * * Male = 500 Female=600	0.98 0.95 0.60 13 persons Drivers- 6 Carpenters- 5 Electricians- 7 *	0.97 0.96 0.75 14 persons Drivers- 8 Carpenters- 4 Electricians- 6 *	1.01 0.96 0.75 * Male=513 Female=538
NO.6 TRANSPARENT AND ACCOUNTABLE GOVERNANCE					
1	Number of reported cases of abuse (children, women and men)	child Mtce – 96% Paternity - 99% Child custody- 89% Displaced chn- 93% Abandoned chn- 99 Strained family- 96%	28	Child Mtce-257 Paternity cases- 41 Child custody-40 Displaced Chn- 25 Abandoned Chn- 6 Strained Family- 11	Child Mtce-4 Paternity cases-nil Child custody-2 Displaced Chn- nil Abandoned Chn- nil Strained Family-nil Rape-nil Stealing-1 Defilement-nil Narcotic-nil Murder-nil Assault-nil
2	Police citizen ratio	1: 500	1:925	1:1,340	1:359

Foot note:

* ----- Information was not available.

NATIONAL DEVELOPMENT PLANNING COMMISSION

MMDA DATA COLLECTION INSTRUMENT

3. UPDATE OF FUNDING BY SOURCES (GH ₵)

District: NEW JUABEN

	2012	2013	2014
DACF	1,089,680.92	896,432.21	1,086,333.01
IGF	2,004,019.00	3,649,512.72	2,754,380.56
HIPC FUNDS	25,000.00	126,112.20	50,000.00
GOG GRANTS	1,048,561.31	1,449,673.51	2,086,302.49
DONOR GRANTS	1,321,720.78	87,580.05	361,315.98
TOTAL REVENUE	5,488,982.01	6,209,310.69	6,338,332.00

4. UPDATE OF DISBURSEMENTS (GH ₵)

DISTRICT: NEW JUABEN

	2012	2013	2014
GOODS & SERVICE	835,555.22	2,155,859.16	3,154,678.53
INVESTMENT	2,040,636.27	1,998,046.76	923,394.92
SPECIAL REPORT	-	-	2,805,347.53
MISCELLANEOUS	675,315.09	-	47,500.00
TOTAL EXPENDITURE	4,158,506.58	4,153,905.92	4,078,073.45

5. UPDATE ON CRITICAL DEVELOPMENT AND POVERTY ISSUES

A. Ghana Youth Employment and Entrepreneurial Programme

The Assembly has up to date implemented only one module of the Youth Employment Programme i.e. Waste Management Zoomlion.

Employment Opportunities	2013 (Actual)	2014 (Target)	2014(Actual)
Waste Management Zoomlion	283	60%	12%

B. Mutual Health Insurance Scheme

The status of the New Juaben Municipal Health Insurance Scheme which as at December 2014 is as follows:

- The Scheme has to date registered over 90,000 members out of a total Projected Municipal population of 203,864. The 91, 426 registered clients are paid up and qualify to benefit from the scheme. This constitute about 45% of the Municipal population.
- The Scheme currently has a total of Thirty Two (32) Health care providers in the Municipality. Public Health providers constitute 13 whilst private and Mission health provides constitute 19.
- A total of 1,405,929 patients receive health care through the NHIS between 2010-2014, The Scheme has paid an amount of GH¢27,415,801.70 out of the GH¢28,228,323.99 being claims paid to health care providers. The Scheme recorded an increasing trend in attendance between the period. Also some logistics including computers and accessories have been provided for effective administrative duties. The Assembly has also provided office accommodation and equipment, viz. printers and photocopier machine for the Scheme.
- The Scheme has also receive support from DANIDA HSSO in the area of capacity building programme and the procurement of one (1) Yamaha motorbike for its activities. NHIA supplied to the Scheme one Toyota Hilux, Pick-Up and one motorbike.

C. HIV/AIDS

HIV prevalence for New Juaben had increased from 2.4% in 2011 to 3.9% in 2013 according to HIV Sentinel Survey and AIDS Estimate Report for 2013. There are presently three (3) support groups providing care and support to PLHIV in the Municipality. They are Faith and Hope Association, Matthew 25 Ministries, and Adom Women Association. Koforidua Regional Hospital and St. Joseph's Hospital at Effiduase provide ART services to PLHIV. There are 5 organizations namely Dynamic Alliance Foundation, Matthew 25 Ministries, Faith and hope Association, Inter Act and Work and Happiness working under Hope for the Future Generations for the implementation of the Project: *Strengthening Community Care and Support for Orphans and vulnerable children*. The project is funded by USAID/World Vision Ghana for two-years (May 2012 to April 2014).

HAPE Project

The Assembly continued to support the project for *HIV and AIDS Prevention through Education* (HAPE) programmes and activities in the communities and schools which were implemented by PPAG. Health education programmes was organized for schools on HIV and AIDS, Teenage pregnancy and Abortion. A problem tree was used to discuss the causes of teenage pregnancy, abortion, STIs and their effects.

HIV Project

Two local NGOs (4H Ghana and Tajaf Foundation) work under a lead NGO Socioserve Ghana under NSP, 2011-2015.

- House-to House peer education on Behavioural Change and Communication. About 13, 127 people were reached with HIV prevention intervention
- HIV Testing and Counselling (HTC) organised. About 140 people participated
- About 4,600 people were reached with Stigma Reduction activities
- Almost 52, 284 condoms were distributed.

DAC Achievement

- Participated in monthly socialization meetings with PLHIV. A monitoring schedule was prepared and members were divided into three teams to visit groups during their meeting days.
- Undertook monitoring and supervisory visits to project sites of NGOs (4H Ghana and Tajaf foundation) implementing HIV and AIDS activities under the National HIV and AIDS Strategic Plan (NSP), 2011 - 2015
- The committee in collaboration with other Departments and agencies participated in activities to mark the commemoration of 2014 world AIDS Day held at Koforidua, Jackson Park. There was a Video Show at Akwadum, Jumapo and Suhyen for the youth in the community. The programme was interspersed with HIV and AIDS messages by peer educators. Four HIV Testing and Counseling activities were carried out by Tajaf Foundation. A total number of 124 people were counseled and tested at the Koforidua Jackson Park during the 2014 World Cup. Tajaf Foundation took the opportunity to mount giant Screens at vantage points to ensure that people watch the Match. The rationale behind it, was to carry out Testing and Counseling for people who came to watch the Match.

D. Ghana School Feeding Programme

There are 46 schools, with total population of Ten Thousand Nine Hundred and Seventy Four (10,974) pupils.

The total number of Caterers is 29 representing, Males-2 and Females-27

Total amount received for the year was **GH¢765,480.50**

Jan.-April GH¢650,353.50

May-June GH¢82,305.00

December-GH¢32,922.00

E. Supply of Dual Desk

A total of 300 Dual desks were supplied by the Municipal Assembly to some St. Annes Primary and Apimpoa Primary Basic schools.

F. Supply of Text Books

Textbooks situation has improved as there was more supply to the schools. The supply is almost one on one basis. Below is the breakdown of Books received.

S/NO	DESCRIPTION	QUANTITY RECEIVED	CLASS	RATIO OF PUPILS TO BOOKS
1	NEW MATHS for JHS 1	4028	JHS 1	1:1
2	NEW ENGLISH FOR JHS 1	4028	JHS 1	1:1
3	INTEGRATED SCIENCE	4028	JHS 1	1:1
4	NEW MATHS BOOKS 2	3767	JHS 2	1:1
5	NEW ENGLISH BOOK 2	3767	JHS 2	1:1
6	PRIMARY MATH BK 3	2866	JHS 3	2:1
7	NEW ENGLISH BK3	2866	JHS 3	1:1
8	INTEGRATED SCIENCE BK 3	2866	JHS 3	1:1
9	PRIMARY MATHEMATICS BK 1	2767	CLASS 1	2:1
10	PRIMARY ENGLISH READER 1	2767	1	2:1
11	PRIMARY NATURAL SC. BK1.	2761	1	2:1
12	PRIMARY MATHS BK2.	2545	1	2:1

13	PRIMARY ENGLISH READER 2	2545	2	2:1
14	PRIMARY NATURAL SC. BK2.	2545	2	2:1
15	PRIMARY MATHS BK3	2515	2	2:1
16	PRIMARY ENGLISH READER BOOK3	2515	3	2:1
17	PRIMARY NATURAL SCIENCE BOOK3	2515	3	2:1
18	PRIMARY MATHS BOOK 4	2390	4	2:1
19	PRIMARY ENGLISH READER BOOK 4	2390	4	2:1
20	PRIMARY INTEGRATED SCIENCE BOOK 4	2390	2:1	2:1
21	PRIMARY MATHS BOOK 5	2163	5	2:1
22	PRIMARY ENGLISH READER BOOK 5	2163	5	2:1
22	PRIMARY INTEGRATED SCIENCE BOOK 5	2163	5	2:1
23	PRIMARY MATHS BOOK 6	1963	6	2:1
24	PRIMARY ENGLISH READER BOOK 6	1963	6	2:1
25	PRIMARY INTEGRATED SCIENCE BOOK 6	1963	6	2:1

G. Affordable Housing Programme

The project for the construction of sixty-four (64) blocks of flats located on the Akwadum road is at a standstill. The project is being handled directly under the Ministry of Water Resources, Works and Housing.

H. LEAP Programme

The Livelihood Empowerment against Poverty (LEAP) programme, which is aimed at improving the living conditions of Ghanaians, especially among the vulnerable, is in operation in the Municipality.

The programme supports one thousand one hundred and forty two (1,142) households in more than thirty (30) communities in the Municipality. Home visits were made to assess the impact of the programme, sensitize beneficiaries on Ebola, Cholera, and also the proper use of the funds and to register new beneficiaries who seek to be on the programme. During the visit, the Team identified those who were bedridden, relocated, sick and even dead and replaced. The consent of bedridden beneficiaries was sought before caregivers names were replaced

with theirs; Community Leap Implementing Committee (CLIC) was formed. Payment was made six (6) times within the year thus January, March, May, July, September and November. Below is the breakdown of the leap programme.

BREAKDOWN OF LEAP PAYMENT.

NO. OF HOUSEHOLD BENEFICIARIES	NO. OF HOUSEHOLD PAID GH¢	NO. OF HOUSEHOLD UNPAID	TOTAL AMOUNT (GH¢)	AMOUNT PAID (GH¢)	BALANCE (GH¢)
1,136	1,080	56	3,690.00	79,146.00	82,836.00

I. REGIONAL TECHNICAL ASSESSMENT TEAM (RTAT)-ZONE TWO

The Regional Technical Assessment Team (RTAT) paid a quarterly visit to the Assembly to support them to improve its capacity on Report writing, Minutes and Local Government System, Monitoring and Evaluation.

Their visit was also conducted to build the capacity of Staff in their line of reporting in terms of Administration, Planning and Budgeting System, Human Resource Management, Financial Reporting, Procurement, and Internal Auditing. They also met and interacted with key Management Staff to discuss key weakness identified in the 2013 FOAT Assessment.

J. SEX DISAGGREGATED DATA

Age Structure by sex and age group in New Juaben Municipality

	Both Sexes		Male		Female	
	Number	%	Number	%	Number	%
All	183,727	100	88,687	100	95,040	100.0
Ages						
0-14	56,541	30.8	28,228	31.8	28,313	29.8
15-24	42,372	23.1	21,074	23.8	21,298	22.4
25-29	17,364	9.5	8,444	9.5	8,920	9.4
30-59	53,944	29.4	25,160	28.4	28,784	30.3
60+	13,506	7.4	5,781	6.5	7,725	8.1

Source: GSS, 2010 Population and Housing Census

The Population of New Juaben Municipality as at 2010 was 183,727. This number consisted of 88,687 males (48.3%) and 95,040 Females (51.7%). The economically active age-group (15-64yrs) has a female population of 59,002 (51.9%) and a male population of 54,678 (49.1%). The economically in-active age-groups (0-14 and 65+) constituted a female population of 36,038 and a male population of 34,009. The age-dependency ratio is 56.1

K. School Enrolment is outlined below.

LEVEL	NO. OF SCHOOLS	ENROLMENT		TOTAL
		MALE	FEMALE	
KG	129	4595	4447	9042
Primary	125	13229	13541	26770
JHS	96	45355	8831	14186
SHS	14	9073	5538	14616
TVET	3	950	53	1003
Special School	1	103	83	186
Total	368	33310	32493	65803

The Municipality has a total enrolment of 65,803 students. Female enrolment constituted 32,493 (49%) whilst male enrolment constituted 33,310 (50%) in 368 public and private Schools.

L. Staff Strength in Schools

LEVEL	Teaching Staff at Post		Trained	Untrained
	Male	Female		
KG	35	408	245	198
Primary	392	586	603	375
JHS	500	367	655	169
SHS	525	207	666	165
TVET	83	19	72	30
Total	1534	1587	2241	837

A total of 6,199 teachers were recorded for the year 2014, Female Teachers constituted 26% (1,587) whilst Male Teachers represented 25% (1534).

L.SEX DISAGGREGATION DATA FOR NEW JUABEN MUNICIPAL ASSEMBLY

STAFF STRENGTH

STAFF STRENGTH	164	PERCENTAGE
MALE	74	45%
FEMALE	90	55%
TOTAL		100%

M. UNEMPLOYED YOUTH BENEFITED FROM SKILLS/APPRENTICESHIP TRAINING (NBSSI)

NO	TYPE OF PROGRAMMES	TARGET GROUP	MALE	FEMALE	TOTAL
1	Business Opportunity Identification	Selected entrepreneurs	21	52	73
2	Start and Growing Small Business	Graduate apprentices-hairdressers	0	36	36
3	MSEs and Lead Firms Networking Workshop	Desk Officers of the Hoteliers Association	10	5	15
4	Enterprise Development.	Selected entrepreneurs in the Municipality	9	2	11
5	Cash Flow Management	Women group at Asikasu and Mpaem	0	84	84
6	Enterprise Development.	NASPA	56	25	81
7	Business Proposal Writing	Unemployed presby. women	0	8	8
8	Sensitization/Needs Assessmnt.	Co-operative societies in the cocoa growing areas	102	22	124
9	Marketing Development and Value Chain Analysis	Apprentices under Youth Apprenticeship Programme	8	90	98
10	Business and Financial Management	Apprentices drawn from the GNTDA, GHABA and GARAGES	10	21	31
11	Enterprise Talk	Wood Workers Association of Ghana	45	0	45
12	Product Development	Selected Entrepreneurs	28	0	28
13	Records Keeping	Selected Entrepreneurs	5	32	37

14	Sensitization Programme	Selected Entrepreneurs	22	0	22
15	How to succeed in Export Trade	Selected Entrepreneurs	19	4	23
16	Small Business Management	Selected Entrepreneurs	37	21	58
17	Workshop on Bridal Decoration and Hair Styling	Master Craft Persons	166	111	277
18	Management Seminar on Customer relation	Desk Officers of the Hoteliers Association	5	10	15
19	Technical Workshop in beads designing and finishing	Beads Producers	6	2	8
20	Enterprise Development and Management	Co-operative Societies in the Cocoa growing areas.	58	22	80
21	Start Your Business	Apprentices drawn from the GNTDA, GHABA and GARAGES	15	27	42
22	Training Advocacy	Tailors and Dressmakers	18	32	50
23	Leadership and Governance	Spinners Association	16	0	16
24	Start Your Business	Graduate from vocational Institute	8	34	42

6. EVALUATION AND PARTICIPATORY M&E

The evaluation of achievements made on implementation of projects/programme was carried out periodically according to the M&E calendar prepared in the plan. This was done by the MPCU in collaboration and support of other stakeholders i.e. quasi-government organizations, NGOs, CSOs, relevant institutions and agencies.

The methodology involved the collation and analysis of situational reports and data collected from primary and secondary sources and comparing them with review reports on projects and programmes.

7. THE WAY FORWARD

- Identifying other sources for funding for Projects and Programmes.
- Enhancing data collection and management for planning M&E activities;
- Building a management information system to store a more reliable data to improve M&E (Data base).
- Improve involvement of key stakeholders in data collection
- Improving collaboration with key stakeholders in the M&E process
- Adequately resource the MPCU in M&E activities.

STATUS OF IMPLEMENTATION OF DMTDP

OBJECTIVE	ACTIVITY/STRATEGY	ACHIEVEMENTS	REASON FOR NOT ACHIEVING TARGET.
THEMATIC AREA; ENSURING AND SUSTAINING MACRO-ECONOMIC STABILITY			
1. Ensure efficient internal revenue generation and transparency in local resources management by 2014. (70206)	1. Organize Pay-your-levy campaigns in the municipality by Dec. 2014.	Three (3) campaigns organized.	Fourth quarter campaign delayed because of breakdown of Information vehicle equipment.
	2. Revalue Properties in the municipality by Dec, 2014.	235 properties revalued.	
	3. Organize stakeholder meeting with Rate Payers.	3 meetings held-fee fixing, 2014 AAP, upgrading of Ho-Koforidua.	
	4. Update Revenue & Socio-Economic Database.	On-going at 13 Zonal Councils.	
	5. Implement Street Naming and House Addressing System.	On-going.30 poles and 30 signage erected.	
	6. Furnish Conference Centre of the Municipal Library for hiring.	Falling Ceiling Fixed.	Budget for furnishing was delayed as a result of inadequate funds.
THEMATIC AREA; ENHANCED COMPETITIVENESS OF GHANA'S PRIVATE SECTOR			
1. Expand opportunities for job creation. (20106)	1. Const. Lockable Stores at former Children's park. (Phase II)	On-going concreting of floor and columns for 26 no stores erected.	
	2. Re-Development of Koforidua/Ho Lorry Station.	No objection received from World Bank and Ministry of Local Government and Rural Development. Consultant selected for the preparation of a Resettlement Action Plan (RAP).	
	3. Develop Wood Village At Nyamekrom.	Negotiation with private partners' on-going.	Negotiations not completed.
	4. Complete 3-Storey lockable Stores, near Central Mosque, Srodae.	On-going, Concrete and block works completed.	Additional works and approval of estimates and budget.
1. Improve Agricultural Productivity in the	ACCELERATED AGRICULTURAL MODERNIZATION AND NATURAL RESOURCE MANAGEMENT.		

municipality by Dec, 2014. (30101)	1. Support Municipal Farmers' Day in Dec, 2014.	Joint celebration with the RCC. Activity organized by NJMA.	
	2. Organise Farmer Training Programmes for Youth in Agric Business.	Training on Agro-Processing on cassava flour incorporation into wheat flour for baking was organized for 80 Small Scale Processors.	
	3. Supply Veterinary drugs for the treatment of sick animals.	Drugs purchased to treat 555 small ruminants, 369 dogs and 43 cats.	Inadequate funds to purchase more drugs.
	4. Dissemination of proven technologies by Agric. Extension Agents.	1, 509 farm and Home visits were made from first to third quarter.	
	5. Establish crop demonstration plots on farmers' fields.	Three acre maize and two cassava farm demonstrations have been established at Jumapo, Trom and Asikasu operational areas. Five farmers have been trained on animal husbandry and proper feeding management practices under WAAP. Each farmer was given five animals.	
	6. Determine production levels of crops and livestock.	Listing has ended. Farm Measurement began	Lack of funding hampering smooth implementation of activities.
	7. Promote Tree Planting Exercise.	Not implemented	Delay in release of funds
	8. Undertake Community Educational programs on flood, domestic and bushfires and Pest Control.	Farmers helped by AEA's to manage and control pest on food crops especially fruit fly menace in all farming areas.	
	9. Organise Vaccination exercise on anti-rabies, pneumonia-diarrhoea complex and Newcastle diseases.	Few drugs purchased for vaccination.	Estimated budget yet to be approved.
INFRASTRUCTURE AND HUMAN SETTLEMENTS DEVELOPMENT			
1. Accelerate provision of affordable and safe water in the Municipality by Dec. 2014. (51102)	1. Support MWST in monitoring and evaluation of community water facilities by Dec. 2014.	Monitored 59 Boreholes, 18 Hand Dug wells and a Small town Water Supply System at Akwadum Monitored 45 KVIP Latrines at beneficiary institutions. WATSAN activities also monitored.	
	2. Complete borehole at Anthony Kuma Akuraa by December, 2014.	Completed. Low water yield Hydro fracturing to be done.	CWSA to procure firm for hydro fracturing.

	3. Construct 2-No. W/C toilet at Srodae by Dec, 2014.	Evacuation works commenced.	Delay in commencement by contractor.
	4. Procure Sanitary Tools / Equipments, Materials For Waste Evacuation	Procure 5 wheel barrows, 5 shovels, 5 spade, 10 rack, 10 veronica bucket.	
	5. Maintain Sanitary Sites.	Routine maintenance organized.	
	6. Construct 1 No 10 Seater Aqua Privy Toilet at Oyoko Zongo.	Excavation 10% complete	Delay in selection of site.
	7. Rehabilitate 5 no Public Toilets facilities at Koforidua by Dec. 2014.	2 No. Public toilet at Anlo Town and Srodae Rehabilitate.	
	8. Rehabilitate WC Toilets facilities at Koforidua by Dec. 2014.	Routine exercises conducted.	
	9. Fumigate Refuse sites, markets and official Bungalows.	One WC exercises conducted at Srodae.	
3. Restore spatial/ land-use system in Ghana.	1. Prepare Planning Schemes for 2 Communities by Dec. 2014.	Schemes prepared for Oyoko and Suhyen Communities.	
4. Promote well-structured and integrated development	1. Hold 4 Statutory Planning Committee meetings by Dec. 2014.	Four Meetings held	
	2. Hold Statutory Planning Committee meetings.	Four meetings held	
	3. Landscape 3 open spaces by Dec. 2014.	Not implemented	Delay in release of funds
	4. Maintain Town Gardens.	Not implemented	Delay in release of funds
	5. Institute decongestion measures in the Central Business area of the Municipality.	Implemented. One decongestion exercise conducted. Routine checks on traders conducted.	
	6. Construct 6 no. Foot bridges.	One foot bridge constructed at Betom.	Delay in release of funds
	7. Construct 4 No Foot Bridges.		
5. Create and sustain an efficient transport system that meets user needs.	1. Minor Rehab. /Upgrading of 20km roads.	Upgrading of 7 km of road at the following locations: Upgrading of Main Road to Osabene, Nyamekrom, Densu intake and Atekyem, Koforidua (2km). Upgrading of the Chief of Dagomba Area, New Zongo area and Yaw Kyeremakrom Roads (2	

		<p>km). Upgrading of the main road to Acheampong, Trom, Agavenya and Buna, Koforidua. Upgrading of Magazine Road (0.4km). Rehabilitation of St. Dominic Road (0.7km).</p> <p>Rehabilitation of Karsdjan-CMB link Road (0.7km). Rehabilitaion of New Zongo area Roads. (0.7).</p>	
<p>6. Ensure Effective implementation of the Local Government Service Act.</p>	<p>1. Support Communities with Self-help projects.</p>	<p><u>The following community self help projects were undertaken.</u></p> <p>Construct Skip pad at Goil Filling Station, Koforidua. (100%). Construct Concrete Slab over drain at Srodae Akwaso electoral area. (100% complete).</p> <p>Repair of drain at Asokore Ntano. Foot bridges, Culvert etc constructed at Electoral areas.</p>	
	<p>2. Provide Consultancy Service on projects.</p>	<p>Public Works Department and Messr Yomofio consult contracted for consultancy Services on projects.</p>	
	<p>3. Maintain Assembly office and Residential Buildings.</p>	<p>MCE, MCD, Assistant Director and MEHO residence maintained.</p>	
	<p>4. Procure and Install a Plant for electricity for Administration Block.</p>	<p>Negotiations with National Investment Bank for loan. MLGRD AND MOF to give approval.</p>	
	<p>5. Maintain Office Vehicle, Equipments and Furniture.</p>	<p>Routine maintenance on vehicles, equipments and furniture done.</p>	
	<p>6. Rehabilitate T&CPD. Office.</p>	<p>Not implemented.</p>	<p>In adequate Funds</p>
	<p>7. Maintain Office Machines, Inernet, Property Rate Application System, and Photocopy.</p>	<p>Routine maintenance conducted.</p>	<p>Inadequate funds.</p>
	<p>8.Procure MP Constituency Labour Projects by Dec. 2014.</p>	<p>The MP for New Juaben South has provided Cement to Oyoko and Suhyen Community. Construction of six (6) unit classroom block at Oyoko R/C by MP for New Juaben North.</p> <p>Twenty (20) pieces of 15 inch Dell Laptops, Twenty-Five (25) pieces of Dell Desktops for distribution in New Juaben South constituency.</p>	

	9. Fence Zongo Market by Dec. 2014.	Not implemented	Inadequate funds.
	10. Extend Street Lights to newly developed areas by Dec. 2014.	Negotiations on-going with ECG.	ECG to include in budget of 2015.
	11. Provide/Rehabilitate Street lights in the Municipality by Dec. 2014.	Three Bulbs and accessories supplied to all Electoral Areas.	Rehabilitation is on-going.
HUMAN DEVELOPMENT, EMPLOYMENT AND PRODUCTIVITY			
1. Ensure the reduction of new HIV and AIDS/STI's/TB transmission (60401)	1. Embark on HIV/ AIDS, Malaria Control, TB and Sexual reproductive health programs by Dec.2014.	Public education programme on Prevention conducted.	
2. Prevent and control the spread of communicable and non-communicable diseases and promote healthy lifestyles. (60304)	1. Support Health intervention programmes of Ghana Health Service (e.g. NID, and Measles) etc. by Dec, 2014.	Two (2) immunization days supported by Assembly. Public education programme and immunization of children under 5 years conducted. Public Education on prevention of cholera supported.	
	2. Organize outreach registration activities within the Municipality to capture Births and Deaths.	<p><u>Statistical Data for Birth and Death Registered in the Fourth Quarter.</u></p> <p><u>BIRTH REGISTERED UNDER ONE YEAR.</u></p> <p>MALE 2 ,029</p> <p>FEMALE 1,865</p> <p><u>BIRTH REGISTERED OVER ONE YEAR.</u></p> <p>MALE 1,640</p> <p>FEMALE 1,333</p> <p><u>DEATH REGISTERED UNDER ONE YEAR.</u></p> <p>MALE 875</p> <p>FEMALE 712</p> <p><u>LATE DEATHS</u></p> <p>MALE 4</p> <p>FEMALE 0</p> <p><u>INFANTS DEATHS</u></p> <p>MALE 10</p> <p>FEMALE 16</p>	

		<u>DEATHS MEDICALLY CERTIFIED</u> Male 77 Female 625	
3. Improve governance and strengthen efficiency and effectiveness in health service delivery.	1. Construct Maternity Wing of the Medical Village Health Post in Koforidua.	Not implemented	Funds not released
	2. Construct one-unit Nurses Quarters at Oyoko.	Not implemented	Funds not released
	3. Renovation of Nurses quarters at Jumapo.	Not implemented	Funds not released
	4. Construct CHPS Centre at Old Estate by Dec. 2014.	Not implemented	Funds not released
	5. Extension of OPD at Jumapo Health Centre.	Not implemented	Funds not released
5. Increase equitable access to and participation in education at all levels. (60101)	1. Award bursary to brilliant but needy pupils/ students by Sept. 2014.	7 Brilliant but Needy student applied for financial assistance within the quarter. Out of this number were 2 female and 5 males. They are yet to be vetted at the Social Service Sub-Committee.	
	2. Support STME clinic for selected Girls from selected basic schools by October, 2014.	GH¢4,800 released to organize STME for 30 students. 15 were girls and 15 were males. The fair was organized on 11 th and 12 th December, 2014.	
	3. Complete Nana Kwaku Boateng Schools in Koforidua by Dec. 2014.	On-going, 85% complete.	
	4. Review and Extend School Feeding Program to 10 Primary and KG Schools.	on-going	
	5. Construct Youth Resource Centre, Shopping Mall etc at Koforidua.	Not implemented.	Negotiation with Private development on-going.
	6. Construct and Stock ICT labs for Cluster of Schools by May, 2014.	Two (2) ICT Centres on-going at Asokore and Anlo Town Centre at Effiduase RC School completed.	
	7. Rehabilitate dilapidated classrooms by Dec. 2014.	Densuano Primary connected to electricity.	
	8. Extend Electricity to Primary and JHS Schools by Dec. 2014.	On-going 80% complete	
	9. Rehabilitate St. Anne's Anglican Nursery by Dec.	Completed.	

	2014.		
	10. Rehabilitation of M/A Kindergarten by Dec. 2014.	completed	
	11. Conduct 2 preparatory mock exams for BECE candidates by Dec. 2014.	Not implemented	Delay in release of funds
	12. Renovate Municipal Library by the end of December 2014.	Falling ceiling of building fixed.	
6. Foster social cohesion and enhance the participation of people in leisure activities as a way of improving healthy lifestyles.	1. Support Sporting & Cultural activities in Schools, by Dec, 2014.	Sporting activities organized for Second Cycle Inter-Schools' Championship. Municipal Basic School's Championship.	
8. Empower Women and Rural population by reducing structural poverty, exclusion and vulnerability	1. Provide financial support for extreme poor households by June, 2014 - LEAP	1,142 Households received cash transfer on 18 th to 21 st November, 2014.	
	2. Support Programmes / Projects for people with disabilities.	Thirty Three (33) people with Disability receive an amount of Gh¢16,071.00 during the fourth quarter.	
	3. Monitor LEAP beneficiaries in 32 communities.	Beneficiaries visited by staff of Dept Social Welfare and Community Development Department. Reviewed Exercise for current status of beneficiaries.	
	4. Monitor and register day care Centers and child rights organizations by Dec. 2014.	16 daycare centers monitored - 14 new registrants, 2 renewals and one orphanage.	
	5. Conduct health education talks by the end of the Fourth quarter.	74 people sensitized on Cholera Outbreak, Polio Immunization, Environmental Hygiene and Education on Ebola.	
	6. Sensitize communities on topical issues by Dec. 2014.	74 people sensitized on Cholera Outbreak, Polio Immunization, Environmental Hygiene and Education on Ebola.	
	7. Write social enquiry report on 5 juveniles in court by Dec. 2014.	One Social enquiry report was written to help the court in handling these cases. A total amount of GH¢1,10.00 for child maintenance/welfare was collected on behalf of affected clients by the Department of Social Welfare.	

	8. Hold demonstration on food and handicrafts with Community Women's group by the end of the second quarter.	Two demonstrations at Asikasu No 1, Basane Nkwanta and Mpaem held in two communities.	
	9. Organise a 2-Day workshop for relevant Stakeholders and operators on child right and responsibilities by Dec. 2014.	Not implemented	
	10. Mainstream Gender issues in Projects and Programmes.	On-going	
	11 Organise, form and Maintain Eight study groups by Dec. 2014.	Not implemented.	
	THEMATIC AREA: TRANSPARENT AND ACCOUNTABLE GOVERNANCE		
9. Ensure Effective implementation of the local Government Service Act.	1. Prepare Dev't Plans and Composite Budget and Organize Public Hearing.	Draft Plan completed.	
	2. Monitor and evaluate projects / programmes and revenue collections.	Quarterly Monitoring exercise carried out by Heads of Departments on projects.	
	3. Procure Equipment / Facilities etc. for offices.	On-going	
	4. Organize Community Durbars (Town Hall meetings) by June 2014.	2 hall meeting organized at Apenteng Hall in Koforidua.	
	5. Organize/Sponsor capacity building programs for Assembly Staff and Staff of Decentralized Departments and other Stakeholders.	Training programme held for Registry staff on Records management.	
	6. Provide general support for security in the Municipality.	Military/Police Patrol Team supported.	
	7. Organize Training for Assembly Members, Unit and Sub-Committee Members.	1 Training programme organized for Assemblymen on Decentralization and The role of Assembly members.	
	8. Organize Training in group dynamic, Basic Book-Keeping/Accounts and Credit Management for co-operative.	No Training was organized.	Inadequate funds.
	9. Organize General Assembly, Executive, Sub-Committees, Zonal and Unit Committee Meetings.	3 Assembly meetings organized. 3 Executive committee meetings organized and Zonal and unit committee meetings organized.	

STATUS OF ON-GOING PROJECTS

N O	PROJECT NAME	SECTOR	LOC.	ORIGINAL CONT. SUM	CONTRAC TOR	PAY'T TO DATE	AWARD DATE	COMM'T DATE	COMP. DATE	SOURCE OF FUNDIN G	STAGE DONE%	STATUS	REMARKS
1.	Construct 26 no lockable Stores at former Children's parks.	Economic	Srodae	592,195.26	Dakfynn Ent	50,000.00	8/07/14	31/07/14	31/03/15	DACF/IGF	35%	Ground Floor columns have been erected.	On-going
2	Construct 1-no.18 Seater WC toilets.	Water Sanitation	Srodae	119,969.03	ACOD Consortium Ltd	Nil	16/05/14	03/06/2014	03/09/14	DACF	-	Site hand over to contractor	On-going
3	Construct 1 no. 10 Seater aqua privy toilet at oyoko Zongo.	Sanitation	Oyoko Zongo	65,129.03	ACOD Consortium Ltd	Nil	16/05/14	04/06/2014	04/09/14	DACF	5%	Foundation Trenches dug.	On-going
4	Rehabilitate 5 no. public toilets facilities at koforidua	Sanitation	Koforidua	40,000	Works Departments	1,000.00	-	-	-	Private persons/ DACF	-	-	On-going
5	Construct 6 no. foot bridges.	Works	Asuofri, Nsukwaso, Asokore Zongo	21,000	Works Department	3,885.00	-	-	-	DACF/IGF	-	1 No. completed	On-going
6	Minor Rehab/upgrading of 200km roads.	Roads	Municipal Wide	92,881	-	-	-	-	-	DUR	-	-	On-going
7.	Maintain Assembly office and	Good Governan ce	Atekyem, Gallaway, Effiduase,	40,000	WORKS DEPT.	60,500.5	-	-	-	DACF/IGF	-	MFO's, MCE's residencies	Completed and in use.

	residential buildings.		Ogua.									refurnished and 3 jnr. Staff quarters, MWE's office, Registry renovated	
8.	Provide/Rehabilitate street lights in the Municipality	Private Sector	Old Estate, Suyhen, Zongo, Akwadum	15,000	WORKS DEPT.	12,766.28	54 Electoral Areas	-	-	DACF/IGF	-	-	On-going
9	Complete Nana Kwaku Boateng schools in Koforidua by Dec 2014.	Education	Betom	337,359.98	Messrs kingdwosco Ent Ltd.	277,984.37	Betom	27/07/2014	27/03/2015	DACF/DDF	75%	Painting	Finishing Stage
10	Rehabilitate dilapidated classrooms.	Education	Nsukwao M/A, Effiduase Methodist.	100,000	Works Department.	91,330.48	-	-	-	DACF/MOE	-	-	On-going
11	Extend electricity to 5 primary and 5 JHS schools.	Education	Densuano	25,000	WORKS DEPT. & ECG	306.52	-	-	-	IGF	-	Electricity Extended to Densuano MA JHS Sch.	On-going
12	Completion of 3-Storey Block of Stores and Offices at the Ho-Station.	Economic	Srodæ	393,404.17	Kingdwosco Ent. Ltd.	5,844.47	8/07/14	8/07/14	31/07/15	DDF	65%	Roofing in Progress	On-going
13	Construct St. Annes Anglican	Education	Nsukwao	96,336.08	Joy Heavens	69,383.93	13/5/14	-	3/12/14	DDF	100%	Completed	

	Nursery at Betom												
14	Construction of 4-Unit Teachers Living Quarters at Asikasu	Education	Asikasu	260,089.81	Trump. Constion Ltd.	N/A	8/11/12	N/A	8/5/13	CADBURY COCOA PARTNER SHIP	90%	Finishing Stage	Ongoing