

ASANTE AKIM SOUTH DISTRICT ASSEMBLY



IMPLEMENTATION OF DISTRICT MEDIUM-TERM DEVELOPMENT PLAN (2014-2017)

ANNUAL PROGRESS REPORT FOR 2014

**PREPARED BY:
MUNICIPAL PLANNING COORDINATING UNIT
SEPTEMBER 2015**

1.0 DISTRICT PROFILE

1.1 Location and Size

The Asante Akim South District is situated at the Eastern part of the Ashanti region. Its eastern boarder forms part of the regional boundary dividing the Ashanti and Eastern Regions. The District also shares common boundaries on the North and North-West with Asante Akim North District and Kwahu South District on the West. On the South-West lies Amansie East District and on the South-East is Birim North District in the Eastern Region. Figures 1 to 3 shows the location of the district from both the national and regional context.

The district covers a total surface area of about 1217.7 square kilometers (472.4 sq miles) which form about five percent (5%) of the total area of the Ashanti Region, and 0.5 percent of the total area of the country. The built environment consists of 369.482 square kilometers with the natural environment forming 848.218 square kilometers of the total land area.

The District has a location advantage as being the “Gateway to Ashanti” offers a lot of marketing potentials that can foster its development from the national capital, Accra. Its location on the Accra-Kumasi road exposes it to the potential investors, travellers and tourists entering the region. The district can be found in the forest zone in Ghana and that, the forest serves as a means of improving the climate which help agricultural production. Moreover, the district is known for its agrarian nature which is a major source of employment and offers large production of foodstuffs for most people in and outside the District. Its location is an advantage for most travellers along the Accra Kumasi highways. This is because, most travellers buy foodstuffs to their various destinations. This serves as a source of ready market for the farmers. This also goes a long way to add to the nations’ revenue and thus, national development.

1.2 Relief and Drainage

The relief of the District is generally undulating with few hilly areas. The elevation of the low-lying areas adjacent to the hills is between 200 and 300 meters above the sea level. The Kwahu-Mampong-Kintampo ridge which rises to about 500meters passes through the district. It rises to about 450 meters in some places.

There are three main rivers, which drain the district, namely Pra, Kume and Subin Rivers. Additionally, there are a number of perennial and seasonal streams in the district. River Pra flows along the eastern border and also forms the boundary between the Ashanti Region and the Eastern Region. Human activities along most of these water bodies are reducing their sizes which affect farming activities.

The relief and drainage supports farmers in irrigating their food crops during the dry seasons. The existence of several streams/water bodies in the District enhances irrigation and will therefore promote all year round farming making food available in the District. The beautiful nature of the hills give a development green light which when value is added to will improve

tourism and add to revenue, thus improving on the general development of the district. Furthermore streams found in the district provide sources of water for domestic use.

1.3 Climate

In conformity with other parts of the region, the district has uniformly high temperature throughout the year. The district records a maximum temperature of about 30°C in March and April. The minimum temperature of about 26°C is recorded in August, the coolest month of the year. The mean monthly temperature is about 33°C. The temperature range supports agricultural production. The District experiences a double maxima rainfall. The major rainy season usually occurs between April and June. It reaches its peak in July. The minor season occurs between September through to the end of November. The mean annual rainfall ranges between 1500mm and 1700mm.

The double maxima rainfall supports two cropping seasons making food available throughout all the year in the District and even outside the district. The rainfall pattern and adequate sunshine supports the crops like citrus, cocoa, oil palm, cassava, plantain and coffee among others. However, for the past three years, the rainfall pattern has changed. Mean annual rainfall has reduced to between 1020mm-1132mm. This has impacted negatively on Agricultural production since agriculture is mostly rain fed. Food crop farmers do not get enough rainfall to support all year farming.

1.4 Vegetation

The Asante Akim-South district falls within the moist semi-deciduous forest region where different species of tropical hard woods with high economic value are located. Most of the trees in this forest remain ever green throughout the year in the district based on the climatic factors in the District. The types of trees found in the district include; Wawa, Onyina, Mahogany, Asanfena and Dahoma.

Currently, the district has four forest reserves which cover a total area of about 109.6 sq km include, Formangsu, Prakow, Domi River and Mirasa Hills. Significant portion of the depleted forest has been allocated to farmers since 2003 as “Taungya” for farming activities. This situation has increased farming activities and has also increased food crop production in the district.

The massive depletion of the forest by timber operators implies that, a continuous felling of trees will negatively affect the rainfall situation or a reduction of the level of water bodies within the district which supports irrigation for farming, thus reduction in farming production.

1.5 Geology

The Asante Akim South District is underlain by two major geological formations. These are from mainly Dahomeyan and Birrimean origin and are basically phyllites granites and Tarkwaian sandstones over which the soils are developed .The phyllites consist of the Upper and Lower Birrimean rocks. The Upper Birrimean rocks consists of charts metamorphosed lava and tuffs; grewacke and epidorite. The lower Birrimean rocks consist of phyllites, grewackes, schists and gnesis.

Outcrops of granite rocks extend from Yawkwei through Juaso, Obogu, and Banso. Currently, two companies are extracting granite chippings for the construction of road throughout the country. There still exists deposit of granite rocks calling for quarry investment. Gold are being prospected at Bankame, Banso and Dwendwenase area. Mining is being done at Banka. The mineral deposits are not exploited in large scale however there is the existence of illegal galamsey operators in the District. The activities of these illegal mining operators pose serious threat to the environment.

Granite rock serves as building material which can be used for all forms of constructional activities such as construction works such as school buildings, drains in the District and even outside the District. Mining and quarrying activities have created employment for the unemployed. For example the presence of chipping companies in the district can help reduce the high unemployment situation in the district. The mining and quarrying activities are major sources of revenue for the District.

1.6 PROCESSES

Preparation, monitoring and evaluation of plans is the sole responsibility of the District Planning and Co-ordination Unit as mandated by various legislation. In preparing this document, the unit was guided by the indicators set in the DMTP and the Ghana Shared Growth and Development Agenda 11. Roles were assigned to respective members of the DPCU. As has been the norm in the Assembly, the core monitoring team comprising the

1.7 Planning Officer, the Budget Officer and the District Works Engineer were tasked to inspect all ongoing physical projects and report to the unit. All other members were tasked to make available to the unit, progress made so far in their respective Department. The DPCU designed a format to aid reporting and harmonization.

Developing any report usually comes with diverse challenges

The following are some of the challenges faced by the DPCU during the preparation of this annual progress report.

1.0 CHAPTER TWO

This part of the report focuses on the achievements made in attempting to reach the targets set in the District Medium Term Development Plan (2014-2017) .This has been prepared in line with the thematic areas set under the Ghana Shared Growth and Development Agenda 11 (GSGDA)

2.1 Status of Implementation of 2014-2017 DMTDP

The implementation of DMTDP prepared is in its 1st year. The quarter under review saw the implementation of the activities set out in the 2014 annual action plan.

2.2 Update of Funding Sources

The table below shows update of funding sources for the 2014.

Table 2.1 Funding Sources 2014

FUNDING SOURCES	2014
DACF	764,117.25
IGF	1,398,247.57
GOG GRANTS	20,753.58
DONOR GRANTS	1,283,652.87
TOTAL	3,466,777.27

SOURCE : District Finance Office, AASDA , JANUARY 2015

2.2 Expensive for 2014

ITEM	
COMPENSATION	39,759.21
TRAVELLING & TRANSPORT	132,090.18
UTILITIES	1,324.88
RENTALS	7,871.67
REPAIR AND MAINTENANCE	1,829.00
SPECIAL SERVICES	13,327.50
GENERAL CLEANING	0.00
OTHER CHARGES	2,146.75
GRANT -RECURRENT	302,230.50
GRANT CAPITAL	1,249,094.73
TOTAL	1,749,674.42

SOURCE: District Finance Office, AASDA, January 2015

2.3 ACCELERATED AGRICULTURAL MODERNISATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT

2.31 Agro- climatic conditions and External forces for the Quarter

The sunny nature of the rainfall pattern contribute to late planting of cereals like maize, rice etc, but on the whole the weather was for food and there was enough grass for livestock.

Climatic Data for Period

Months	JANUARY		FEBRUARY		MATCH		TOTAL	
	2013	2014	2013	2014	2013	2014	2013	2014
Rainfall (mm)	0	50	0	107	140	114	140	271
Rainy Days	0	1	0	5	6	7	6	13
Rainfall Distribution	Normal	Above Normal	Normal	Above Normal	Normal	Normal		
Dominant weather pattern compared to normal year	Sunny	Sunny	Sunny	Sunny	Sunny	Sunny		

Source: DADU (January, 2015)

2.32 AVERAGES WHOLESALE FOOD PRICE OF MAJOR COMMODITIES

COMMODITY	Average Price (Nominal GH)		Percentage Difference
	1 st Quarter 2013	1 st Quarter 2014	
Maize (100kg)		120.00	
Local Rice (100kg)		137.00	
Millet (93 kg)			
Sorghum(109 kg)			
Cowpea(109 kg)		214.00	
Groundnut (82)		295.00	
Yam (250 kg)		200.00	
Cocoyam (91 kg)		65.00	
Cassava(91 kg)		25.00	
Plantain (9.11 kg)		7.00	
Tomatoes (300 kg)		240.00	
Smoked Hearings (100 Singles)		65.00	

Source; DADU/RADU/SRID, MOFA, January, 2015

Local Slaughter of Food Animals

District	1 st Quarter 2013				Others	1 Quarter 2014	
	Cattles	Pigs	Sheep	Goats			
Asante Akim South	1000	200	180	120	25	16	31

Source: Veterinary Services /DADU, MOFA, JANUARY, 2015

Asante Akim Central has a big slaughter house and it's a sister district: therefore most of the butchers in the south purchase their meat directly from Konongo instead of slaughtering in Juaso. This has resulted in low slaughter figures.

HUMAN DEVELOPMENT , PRODUCTIVITY AND EMPLOYMENT

This thematic area covers the following sectors Education, Health, Child Development, Gender and Employment.

Level	No. of Schools	Enrolment		Total
		Male	Female	
KG	22	858	806	1,664
Primary	25	1,417	1,285	2,702
JHS	21	421	361	782
SHS	3	151	140	291
TVET	-	-	-	-
Special School	-	-	-	-
Total	98	10,547	2,592	5,439

GHANA SCHOOL FEEDING PROGRAMME ASANTE AKIM SOUTH DISTRICT ASSEMBLY, JUASO

S/N	Name of School	Enrolment
1	Kwabeng D/A Primary School	109
2	Muramura D/A Primary School	242
3	Ahyiresu D/A Primary School	164
4	Asante Akim Praso D/A Primary School	304
5	Formanso North D/A Primary School	232
6	Formanso South D/A Primary School	125
7	Tanokrom D/A Primary School	69
8	Kwakrukrom Faith Primary School	159
9	Asempanaye D/A Primary School	228
10	Yaw Barima D/A Primary School	180
11	Apragya D/A Primary School	203

12	Danyameso D/A Primary School	112
13	Menamenaso D/A Primary School	32
14	Abakobon D/A Primary School	101
15	Banso Asuboi Primary School	311
16	Gyadam D/A Primary School	349
17	Gyankobaa D/A Primary School	76
18	Yaw Bronya Presby School	338
19	Dasabonso AME Zion Primary School	324
20	Kokobeng Prano D/A Primary School	125
21	Debriso D/A Primary School	242
22	Tokwai Methodist Primary School	373
23	Tokwai Kokobeng D/A Primary School	124
24	Tokwai Asuboi D/A Priamry School	205
25	Tokwai Odumasi D/A Priamry School	225
26	Bankame Sunkwa D/A Priamry School	198
27	Mamponteng D/A Primary School	218
28	Yaw Sarfo D/A Primary School	148

Source: **GES JANUARY. 2015**

If the introduction of the school feeding programme there have been massive improvement in the enrolment because pupils whose parent can't get money for them to buy food now have accesses to free food when they come to school.

MDGs 4 and 5 ISSUES

The 4th and 5th Millennium Development Goals (MDGs) respectively seek to reduce child mortality and improve maternal health. For the period under review 3,083 deliveries were recorded. There were 1,044 boys and 2,040 girls.

QUALITY MATERNAL HEALTH SERVICES

PEFORMANCE INDICATOR	2010	2011	2012	2013	2014
Hb checked at 36 weeks of pregnancy	942	1,797	2,009	2,153	2,041
Anamia at 36 weeks of pregnancy ($< 11\text{ gm/dl}$ at registration)	286	555	389	534	491
Severe Anamia at 36 weeks of pregnancy. ($< 7\text{ gm/dl}$ at registration)	32 (3.4%)	45 (2.5%)	36 (1.8%)	29 (1.3%)	18 (0.9%)
ANC registrants IPT1	2,498 (58.1%)	2,686 (57.7%)	2,728 (60.1%)	2,716 (55.7%)	1,997 (52.0)
ANC Registration receiving IPT2	2,572 (59.91%)	2,567 (55.17%)	2,137 (47%)	2,157 (44.2%)	1,206 (31.4%)
ANC Registration receiving IPT3	1,410 (32.48%)	1,580 (33.9%)	1,636 (36%)	1,586 (32.5%)	666 (17.3%)
Number of pregnant women receiving Tetanus toxoid (TT2)	2,893 (61.3%)	2,648 (54.6%)	2,763 (55.8%)	3,346 (68.9%)	2,489 (47.7%)
Total deliveries	3,461 (67.0%)	3,005 (56.2%)	3,056 (55.3%)	3,067 (63.1%)	3,084 (59.1%)
No. of deliveries by skilled attendants (by doctors and nurses only)	1,969 (56.9%)	2,345 (78.0%)	2,373 (74.4%)	2,277 (74.2%)	2,365 (76.7%)
Number of deliveries by	1,036	711	790 (25.6%)	790 (25.6%)	719

TBAAs	(29.9%)	(23.7%)			(23.3%)
Institutional maternal deaths	3	3	0	2	1
Institutional maternal mortality ratio (per 100,000)	152.4/ 100,000	130.9/ 100,000	0	65/ 100,000	37.1/ 100,000
Institutional maternal deaths audited	3	3	0	2	1
Proportion of maternal death audited	100%	100%	0%	100%	100%
Total number of still birth	53	59	30	33	26
Total number of fresh still births	12	23	7	10	5
Fresh still births rate	0.35%	0.77%	0.23%	0.43%	0.21%

Source: *DHS January 2015-Juaso*

CAUSES OF MATERNAL DEATH

DEATH	2010	2011	2012	2013	2014
First Case	Obstetric labour	Retain placenta with PPH	NO MATERNAL MORTALITY RECORDED	Poisoning from attempted abortion	Poisoning from attempted abortion
Second Case	Silent Rapture of Uterus	Disseminated Intravascular Coagulation and Acute renal failure		Silent uterine rupture	
Third Case	Septic abortion	Post-operative and hemorrhage (HELLP syndrome with multi organ failure)			

Source: *DHS January 2015-Juaso*

EXCLUSIVE BREAST FEEDING

PERFORMANCE INDICATOR	2012	2013	2014
Lactating mothers seen	2,223	4,551	5,628
Mother initiating EBF within 1 hour	1,122	2,269	2,521
Lactating mothers practicing EBF	213	1,017	1,738
Current number of breast feeding mother support group formed	0	0	0
Breast feeding mother support group meetings held	0	0	0

Source: **DHS January 2015-Juaso**

TOP TEN OPD CASES

2012		2013		2014	
Disease	Cases	Diseases	Cases	Diseases	Cases
Malaria OPD cases (all)	42,077	Malaria OPD cases (all)	42,807	Malaria OPD cases- Clinical and confirmed	38,095
Acute Respiratory Tract Infection	12,725	Acute Respiratory Tract Infection	14,964	Upper Respiratory Tract Infections	13,896
/Rheumatism and Other Joint Pains	5,407	Rheumatism and Other Joint Pains	6,833	Diarrhea Diseases	6,320
Diarrhea Diseases	4,911	Diarrhea Diseases	6,247	Rheumatism and Other Joint Pains	5,699
Skin Diseases and Ulcers	4,216	Skin Diseases and Ulcers	4,573	Skin Diseases	3,963
Anamia	2,665	Anamia	3,113	Anamia	2,694
Pregnancy Related Complications	2,351	Pregnancy Related Complications	2,467	Intestinal Worms	2,579
Acute Urinary Tract Infection	1,710	Intestinal Worms	2,031	Acute Eye Infection	1,143
Acute Eye Infection	1,382	Acute Eye Infection	1,492	Home Accidents and Injuries	794
Home Accidents and Injuries	968	Acute Urinary Tract Infection	1,211	Acute Urinary Tract Infection	780

Source: **DHS January 2015-Juaso**

INFRASTRUCTURE AND HUMAN SETTLEMENT

Under this thematic area, institution such as NADMO and GYEEDA who see to the development of people and their needs. NADMO is mandated by law to give relief items and provide settlement services to people who are affected by rains, fires and given assistance to people when an accident occur. Below are the statistics and figures of people affected by any natural disaster in 2014.

TYPE	JAN-MARCH			APRIL-JUNE			JULY-SEPT.			OCT.-DECEMB		
	Rain/windstorm	Bushfire	Domestic fire	Road accident	Rain/windstorm	Bushfire	Domestic fire	Road accident	Rain/windstorm	Bushfire	Domestic fire	Road accident
NUMBER OF PEOPLE AFFECTED			25		1114		6				5	
NUMBER BUILDINGS AFFECTED					110		5				3	
CASUALTIES			11		2						1	

TOTAL NUMBER OF RAIN/WINDSTORM: 9
 TOTAL NUMBER OF EFFECTED PEOPLE: 1150
 TOTAL NUMBER OF BUSH FIRES: 0
 TOTAL NUMBER OF DOMESTIC FIRES: 5
 TOTAL NUMBER OF ROAD ACCIDENTS: 2
 TOTAL NUMBER OF AFFECTED BUILDING: 118
 TOTAL NUMBER OF CASUALTIES: 14

Annual Progress Report

Asante Akim South (AKS)

No	Project Detail	Location	Funding Source	Contractor	Contract sum	Payment to Date	Award Date	Start Date	Expected Compl Date	Actual Compl Date	Stage Done	Status	Remarks
AKS0013	Construction And Completion of 1 No. Bamboo Center	Obogu	DACF	Vergin of Vergins Company Limited	156,403.02	121,147.88	01/03/2010	15/03/2010	15/10/2010		85	On-going	Finishing Stage
AKS0014	Construction of 1 No. 6 - Unit classroom Block with Office, Store And 4 - Seater KVIP Toilet with Urinal at Presby Primary School	Dwendwenase	DACF	Link Dee Company Limited	110,016.19	87,402.43	01/03/2010	15/03/2010	15/09/2010		85	On-going	Completion Stage, Assembly has taken sectional possession of the works.
AKS0015	Construction and Completion of 1 No. 6 Unit Classroom Block with Ancillary Facilities at DA Primary	Pra - River	Get Fund	Johnford Enterprise	109,903.18	54,600.30	09/06/2010	16/06/2010	18/10/2010		45	Standstill	Roofed
AKS0017	Construction And Completion of 1 No. 6 Unit Classroom Block with Ancillary Faciliat DA Primary	Kumeaboi	Get Fund	DTK Company Limited	109,836.31	46,105.00	09/06/2010	16/06/2010	18/10/2010		55	Standstill	Gable Level
AKS0018	Construction And Completion of 1 No. 6 - Unit Classroom Block with Ancillary Facilities at DA Primary	Yaw Bronya	Get Fund	Franbert Construction Limited	109,733.93	73,450.90	09/06/2010	16/06/2010	18/10/2010		75	Standstill	Finishing Stage
AKS0019	Construction of 1 No. 3 - Unit Classroom Block at DA Primary	Atta Ne Atta	Get Fund	Kona Enterprise	192,000.00	81,450.42	07/12/2010	04/01/2011	01/09/2011		60	Standstill	Sectional Possession of the works
AKS0021	Contrsuction And Completion of 1 No 6 - Unit Classroom Block with Office, Staff common room , Store and 4- Seater KVIP Toilet at DA	Ofoase	CBRDP & DACF	Time Haels Enterprise Limited	133,311.03	82,742.40	27/07/2010	10/08/2010	30/12/2010		60	Terminated	Terminated, processing to be re-awarded

No	Project Dtail	Location	Funding Source	Contractor	Contract sum	Payment to Date	Award Date	Start Date	Expected Compl Date	Actual Compl Date	Stage Done	Status	Remarks
AKS0022	Completion of 1 No. 2 -Story District Police Station with Police Administration Block	Juaso Old Town (Kokwado)	DACF	Newlove Company Limited	183,566.14	169,841.64	01/03/2010	15/03/2010	15/12/2010	03/12/2013	100	Completed	Completed
AKS0023	Construction And Completion of 3 - Unit Classroom Block with Office, Staff commonroom , Store at DA Primary	Takyi krom	CBRDP & DACF	Community Base Project	45,000.00	20,616.75	15/08/2008	29/08/2008	08/03/2010		55	Standstill	Roofed; Communal spirit is vary poor
AKS0024	Construction And Completion of 3 - Unit Classroom Block with Office, Staff commonroom , Store at DA Primary	Kpong-Praso	CBRDP & DACF	Community Base Project	45,000.00	18,616.75	14/08/2008	28/08/2008	08/03/2010		55	Standstill	Roofed; Communal spirit is vary poor
AKS0025	Construction And Completion of Single - Story Primary School Block with Washroom	Juaso Old Town (Kokwado)	Get Fund	Gapcon Limited	154,597.95	75,852.30	07/11/2007	15/11/2007	21/03/2008		80	Abandoned	Project has been burnt down by fire at finishing stage
AKS0026	Construction And Completion of Single - Story Kindergaten / Nursery School Block with Washroom at Juaso - Kokwado	Juaso Old Town (Kokwado)	Get Fund	Sammens Company Limited	134,362.54		07/11/2007	15/11/2007	21/03/2008		20	Abandoned	Substructure stage
AKS0027	Construction And Completion of Health Center	Banso	CBRDP & DACF	Community Base Project	45,000.00	15,826.00	13/08/2008	13/03/2008	15/03/2010		90	On-going	Completion stage
AKS0061	Construction And Completion of 1 No. 6 Unit Classroom Block with Ancillary Facilities at DA Primary	Mampongeng	Get Fund	KAC-AES Worldwide (GH) Limited	109,574.13	75,345.30	31/08/2010	02/06/2010	03/10/2010		82	Standstill	Finishing Stage
AKS0062	Construction of 3-Story block Girls Dormitory (800 capacity student) at Senior High Technical School	Juaso	Get Fund	Franbert Construction Limited	849,062.64	45,234.12	01/11/2010	04/01/2011	30/12/2011		34	Standstill	Structural Frame work

No	Project Dtail	Location	Funding Source	Contractor	Contract sum	Payment to Date	Award Date	Start Date	Expected Compl Date	Actual Compl Date	Stage Done	Status	Remarks
AKS0064	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities at DA Primary School	Odubi	Get Fund	M. Nyako Enterpries	119,332.91	81,301.16	12/07/2012	26/07/2012	27/12/2012		60	Standstill	Roofed
AKS0065	Construction of 6-Unit Classroom Block with Ancillary Facilities at Presby Primary	Nkwanta	Get Fund	Afrequaye & Sons Limited	180,254.31	69,728.14	20/10/2011	13/01/2012	15/04/2012		40	Standstill	Gable Level
AKS0072	Completion of 1No. 20-Seater W/C Public Toilet	Juaso Junction	DACF	Lewu Construction Limited	46,225.63	32,022.59	01/03/2010	15/03/2010	14/06/2010		70	Terminated	Completion Stage
AKS0095	Construction of 1No 3-Unit Classroom block with Office, Staff Common room, Library, Store and 4-Seater KVIP Toilet at D/A IHS	Tokwai Odumase	DDF	Maggoop Company Limited	121,264.73	121,262.33	16/07/2012	03/08/2012	04/12/2012	18/06/2013	100	Completed	In Use
AKS0096	Construction of 1No 3-Unit Classroom block with Office, Staff Common room, Library, Store and 4-Seater KVIP Toilet at D/A IHS	Atiamo Nkwanta	DDF	Dankus Dee Company Limited	129,153.77	128,880.92	16/07/2012	03/08/2012	04/12/2012	30/07/2013	100	Completed	In Use
AKS0097	Construction of 1No 3-Unit Classroom block with Office, Staff Common room, Library, Store and 4-Seater KVIP Toilet at D/A IHS	Nnadieso (Dadieso)	DDF	Nafak Company Limited	117,398.31	117,181.31	16/07/2012	07/08/2012	10/12/2012	24/07/2013	100	Completed	In Use
AKS0098	Construction of 1No. 20 -Seater KVIP Toilet	Asuboa	DDF	Albedor Enterprise	64,142.81	63,209.41	16/07/2012	07/08/2012	06/01/2013	11/04/2013	100	Completed	In Use
AKS0100	Construction of 1No. 3-Unit Classroom Blocks at DA Primary	Bankame-Sunkwa (Policekrom)	DDF	Ntoa-Agyei Contract Works	112,509.92	112,473.98	19/02/2013	13/03/2013	12/07/2013	06/06/2013	100	Completed	In Use

No	Project Dtail	Location	Funding Source	Contractor	Contract sum	Payment to Date	Award Date	Start Date	Expected Compl Date	Actual Compl Date	Stage Done	Status	Remarks
AKS0101	Construction of one number CHPS Centre	Kokobin	DDF	Vergin of Vergins Company Limited	120,968.63	120,805.17	12/02/2013	13/03/2013	12/07/2013	27/08/2013	100	Completed	Completed
AKS0102	Construction and Paving of Lorry Park- Phase I	Juaso	DDF	Dankus Dee Company Limited	157,890.50	157,279.37	18/02/2013	05/03/2013	05/09/2013	13/08/2013	100	Completed	Completed, waiting to commence the 2nd Phase
AKS0103	Rehabilitation of Obogu Market	Obogu	DDF	Abodaco & Sons Limited	87,103.68	75,889.90	20/02/2013	13/03/2013	12/07/2013	20/12/2013	100	Completed	In Use
AKS0104	Supply of Three Number Refuse Containers	Various Locations (AKS)	DDF	Anaf Ventures	38,625.00	38,625.00	26/02/2013	12/03/2013	11/05/2013	12/08/2013	100	Completed	In Use
AKS0106	Construction and Completion of 1 No. 6 Unit Classroom Block at Senior High School	Bompata	Ministry of Finance (Emergeny)	Thomboalt Construction Company Limited	261,681.35	261,681.35	09/06/2010	23/06/2010	30/11/2010	17/02/2014	100	Completed	In Use
AKS0107	Construction and Paving of Juaso Lorry Park - Phase II	Juaso	DDF	Dankus Dee Company Limited	312,427.61	250,880.69	19/08/2014	02/09/2014	31/12/2014		85	On-going	Work at finishing stage
AKS0108	Construction and Paving of Lorry Park	Obogu	DDF	Nafak Company Limited	197,439.94	126,689.71	30/07/2014	01/09/2014	30/12/2014		75	On-going	Work in progress
AKS0109	Completion of Health Center	Asuboa	DDF	Almay Construction Limited	193,694.96	186,393.09	22/07/2014	29/08/2014	30/12/2014		95	Completed	Completion stage

No	Project Dtail	Location	Funding Source	Contractor	Contract sum	Payment to Date	Award Date	Start Date	Expected Compl Date	Actual Compl Date	Stage Done	Status	Remarks
AKS0110	Supply of 2No. 15 cubic meter Refuse Containers	Various Locations (AKS)	DDF	Anaf Ventures	30,000.00	30,000.00	12/08/2014	12/08/2014	18/10/2014	25/08/2014	100	Completed	In Used

32 Projects

Total Contract sum Ghc **4,777,481.12**

Total Payment Ghc **2,942,536.31**