

2014

ANNUAL PROGRESS REPORT

on

***MONITORING the
IMPLEMENTATION***

Of the

***DISTRICT 2014 - 2017 MEDIUM
TERM***

DEVELOPMENT PLAN

**INLINE WITH THE GHANA SHARED GROWTH AND
DEVELOPMENT AGENDA II**

GARU-TEMPANE DISTRICT ASSEMBLY

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EXECUTIVE SUMMARY

The District is reporting on Annual Performance for 2014 of the 2014 – 2017 Medium Term Development Plan in line with the Ghana’s Shared Growth and Development Agenda framework II. The report covers the period January to Dec 2014. It is a comparative analysis of the performance of the District on some selected indicators (National Core and District Specifics). It considers the trend of these indicators from the base year 2013 and makes a projection of whether the District can achieve its targets set for 2017.

The report covers the activities (programmes and projects) of the Garu-Tempene District for the period 1st January to 31st December 2014. The report seeks to highlight the development and significant events that took place during the period under review.

The District Assembly has a total membership of 45, of which 30 were elected and 15 appointed. Politically the District is made up of 2 constituencies, 30 Electoral Areas 9 Area Councils and 30 Unit Committees.

The General Assembly held at least three (3) ordinary meetings and deliberated on issues affecting the District. All the nine (9) Area Councils were operational and assisted in the planning, implementation and monitoring of Assembly programmes and projects.

Most of the projects that were started in 2013 or earlier were completed in 2014 and handed over to the beneficiary communities. The projects which were started in 2014 were either completed or ongoing.

The District witnessed improved agriculture production as a result of government interventions in various programmes. Peasant farmers recorded higher yields as compared to previous years thereby improving local economies.

The District enjoyed relative peace during the period. The relative peace engendered some significant infrastructural improvements in the District.

The Assembly continued its collaboration with the decentralized departments and its development partners such as USAID, CWSA, WFP, GSOP, WV, SNV, UNICEF, PAS, Care International, OXFAM etc and Non-Governmental Organisations. Other collaborating partners were the Regional Co-ordinating Council (RCC), Traditional Authorities, Security Agencies and all Party Operatives in the District, among others. The support from all these bodies contributed immensely to the overall development of the District.

The main challenge of the District Assembly was the large numbers of its casual staff which had had a heavy toll on the little Internally Generated Revenue of the Assembly which was always used to pay their allowances leaving virtually nothing to run the Administration. There was however, an authority granted from the Ministries of Finance & Local Government to replace some of them which was done and it has reduced the burden small.

Chapter 1 of the documents covers the introduction and the methodology adapted to arrive at the report. The purpose of compiling an Annual Progress Report (APR) is stated in the introduction. It is to provide structured reviews of the Implementation of Programmes and Projects and their impact on the socio-economic Development of a country and for that matter a District for a given year. All these are geared towards producing a National Annual Progress Reports on the Implementation of the Ghana Shared Growth and Development Agenda (GSGDA II) for 2014.

The methodology is basically data gathering from sectors, Agencies and Development Partners and analysis of data gathered to provide information as to the performance of the indicators. The challenges in compiling the Report are also well noted.

Chapter 2 contains Tables on the performance of the core and District specific indicators. Though the report is for 2014 but a comparison is normally made with the immediate preceding years and even with the base year to see the trend over a period of time. These tables cover the seven Thematic Areas of GSGDA. These are categorized under the broad strategic direction for the Medium-Term Development Policy Framework of the Ghana Shared Growth and Development Agenda II (2014-2017) which focuses on the following thematic areas:

Within this context, the thematic areas of the MTDPF will be as follows:

1. Ensuring and sustaining macroeconomic stability;
2. Enhanced competitiveness of Ghana's private sector;
3. Accelerated agricultural modernisation and natural resource management;
4. Oil and gas development;
5. Infrastructure and human settlements development;
6. Human development, employment and productivity; and
7. Transparent and accountable governance.

CHAPTER ONE: INTRODUCTION

BACKGROUND

Ghana successfully implemented a Growth and Poverty Reduction Strategy (GPRS II) between 2006 and 2009. This plan was geared towards making Ghana a middle income country and it has made remarkable successes in setting the necessary conditions for growth in the economy and other sectors. This aim has been achieved to a considerable extent and the country moved towards shared growth and human resource development through the implementation of Shared Growth and Development Agenda (GSGDA), 2010-2013. This is what this current Medium Term Development Plan is also seeking to promote. Its guiding principle is the Shared Growth and Development Agenda II (GSGDA II), 2014-2017

Despite significant improvements in the performance of the economy in the last two decades, there remain a number of macroeconomic and structural challenges that limit the capacity of the economy to achieve sustainable improvements in the standards of living of the people. These include over-reliance on the production of primary commodities without sufficient linkages to other sectors of the economy, over-reliance on rain-fed agriculture and low application of science, technology and innovation in the various production and distribution chains. Hence to preparation of Ghana's Shared Growth and Development Agenda II (GSGDA II), 2014-2017

To find out if the Implementation of the Strategy is on course towards achieving set targets Monitoring and Evaluation exercises are normally conducted and data collected. An analysis of this data gives an indication of whether the country is making progress or not. Annual Progress Reports are then compiled. These provide structured reviews of the Implementation of Programmes and projects and their impact on the Socio-economic development of the country for a given year.

It is a District Annual Progress Report prepared in line with the Implementation of the District Medium Term Development Plan for 2014 that will feed into the 2014 National Monitoring Report to be submitted to Government.

BRIEF PROFILE OF THE GARU-TEMPANE DISTRICT ASSEMBLY

The Garu-Tempane District Assembly was established by the Local Government (Garu-Tempane District Assembly) (Establishment) Instrument, 2004 (L.I. 1769).

Garu-Tempane is one of the Thirteen (13) districts in Upper East Region. It was carved out of the former Bawku-East District of the Upper East Region of Ghana in the year 2004.

The District is located in the South Eastern corner of the Upper East Region of the Republic of Ghana. It shares boundaries with, Bawku Municipal to the North, Binduri to the North West, Pusiga District to North East, East Mamprusi District to the South West, Bunkpurugu-Yunyoo District to South East, Bawku West District to the West and the Republic of Togo to the East.

Politically, the District has Two Constituency, 30 Electoral Areas, 9 Area Councils and 30 Unit Committees.

Demography:

The 2010 population and housing census gave a District Population of 130,003. The male population in the District is 62,025 representing 47.7 percent of total population while that of the female population is 67,978 also representing 52.3 percent. An exponential projection using the district growth rate of 1.37% gives a figure of 137,339 disaggregated into 65,525 male and 71,814 female as the 2014 population and is expected to be 143,111 thus 68,279 male and 74,832 female by 2017.

Education:

The District Recorded significant increase in enrolment at all levels except Primary school.

The Table below shows the Enrolment Status in Schools for 2014/2015 academic year.

| CIRCUIT | KG TOTAL | | | PRIMARY TOTAL | | | JHS TOTAL | | | GRAND TOTAL | | |
|-----------|----------|-------|-------|---------------|-------|-------|-----------|-------|-------|-------------|-------|-------|
| | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total | Boys | Girls | Total |
| BUGRI | 461 | 426 | 887 | 1,707 | 1,546 | 3,253 | 306 | 274 | 580 | 2,474 | 2,246 | 4,720 |
| WORIKAMBO | 492 | 469 | 961 | 1,324 | 1,246 | 2,570 | 575 | 564 | 1,139 | 2,391 | 2,279 | 4,670 |
| SONGO | 422 | 460 | 882 | 1,111 | 975 | 2,086 | 233 | 185 | 418 | 1,766 | 1,620 | 3,386 |
| DENUGU | 342 | 314 | 656 | 950 | 847 | 1,797 | 275 | 225 | 500 | 1,567 | 1,386 | 2,953 |
| BASYONDE | 281 | 235 | 516 | 1,213 | 911 | 2,124 | 356 | 345 | 701 | 1,850 | 1,491 | 3,341 |
| TUBONG | 365 | 372 | 737 | 1,500 | 1,393 | 2,893 | 309 | 613 | 922 | 2,174 | 2,378 | 4,552 |
| GARU WEST | 636 | 589 | 1,225 | 1,796 | 1,604 | 3,400 | 380 | 401 | 781 | 2,812 | 2,594 | 5,406 |
| KPIKPIRA | 274 | 273 | 547 | 985 | 906 | 1,891 | 216 | 129 | 345 | 1,475 | 1,308 | 2,783 |
| WORİYANGA | 411 | 415 | 826 | 1,602 | 1,350 | 2,952 | 330 | 228 | 558 | 2,343 | 1,993 | 4,336 |

| | | | | | | | | | | | | |
|-----------|-------|-------|-------|--------|--------|--------|-------|-------|-------|--------|--------|--------|
| GARU EAST | 484 | 449 | 933 | 2,012 | 2,048 | 4,060 | 866 | 874 | 1,740 | 3,362 | 3,371 | 6,733 |
| TEMPANE | 484 | 412 | 896 | 1,549 | 1,394 | 2,943 | 424 | 451 | 875 | 2,457 | 2,257 | 4,714 |
| | 4,652 | 4,414 | 9,066 | 15,749 | 14,220 | 29,969 | 4,270 | 4,289 | 8,559 | 24,671 | 22,923 | 47,594 |

ENROLMENT FIGURES

| | 2011/2012 | | | 2012/2013 | | | 2013/2014 | | | 2014/2015 | | |
|------------------------------|---------------|---------------|---------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL |
| KINDERGARTEN | 4,273 | 4,061 | 8,334 | 4,328 | 4,143 | 8,471 | 4,652 | 4,414 | 9,066 | 4,519 | 4,514 | 9,033 |
| PRIMARY | 15,261 | 13,618 | 28,879 | 14,805 | 13,255 | 28,060 | 15,749 | 14,220 | 29,969 | 15,257 | 13,954 | 29,211 |
| JUNIOR HIGH SCHOOL | 4,655 | 3,709 | 8,364 | 4,248 | 3,705 | 7,953 | 4,270 | 4,289 | 8,559 | 4,681 | 4,255 | 8,936 |
| SENIOR HIGH SCHOOL | 732 | 299 | 1,031 | 1,096 | 582 | 1,678 | 1,268 | 746 | 2,014 | 1,374 | 952 | 2,326 |
| TOTAL | 24,921 | 21,687 | 46,608 | 24,477 | 21,685 | 46,162 | 25,939 | 23,669 | 49,608 | 25,831 | 23,675 | 49,506 |
| ENROLMENT TRENDS | | | | | | | | | | | | |
| | KINDERGARTEN | | | PRIMARY SCHOOL | | | JUNIOR HIGH | | | SENIOR HIGH | | |
| | 2012/ 2013 | 2013/ 2014 | 2014/ 2015 | 2012/ 2013 | 2013/ 2014 | 2014/ 2015 | 2012/ 2013 | 2013/ 2014 | 2014/ 2015 | 2012/ 2013 | 2013/ 2014 | 2014/ 2015 |
| % CHANGE IN ENROLMENT | 0.02% | 0.07% | 0.00% | -0.03% | 0.07% | -0.03% | -0.05% | 0.08% | 0.04% | 0.63% | 0.20% | 0.15% |
| GENDER PARITY | 0.96 | 0.95 | 1.00 | 0.90 | 0.90 | 0.91 | 0.87 | 1.00 | 0.91 | 0.53 | 0.59 | 0.69 |

| | | | | | | | | | | | | |
|----------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| INDEX | | | | | | | | | | | | |
| PUPIL /TEACHER RATIO | 1:064 | 1:067 | 1:063 | 1:061 | 1:067 | 1:064 | 1:035 | 1:034 | 1:034 | 1:032 | 1:036 | 1:045 |

Educational Institutions

TYPE OF EDUCATIONAL INSTITUTIONS

| INSTITUTION | FACILITIES | | | | | | | | | | | |
|----------------------|------------|---------|-------|-----------|---------|-------|-----------|---------|-------|-----------|---------|-------|
| | 2011/2012 | | | 2012/2013 | | | 2013/2014 | | | 2013/2014 | | |
| | PUBLIC | PRIVATE | TOTAL | PUBLIC | PRIVATE | TOTAL | PUBLIC | PRIVATE | TOTAL | PUBLIC | PRIVATE | TOTAL |
| DAY NURSERY/KG | 89 | 7 | 96 | 89 | 6 | 95 | 89 | 8 | 97 | 92 | 8 | 100 |
| PRIMARY SCHOOL | 89 | 8 | 97 | 89 | 7 | 96 | 89 | 8 | 97 | 92 | 8 | 100 |
| JUNIOR HIGH SCHOOL | 34 | 1 | 35 | 34 | 3 | 37 | 38 | 5 | 43 | 42 | 6 | 48 |
| TECHNICAL/VOCATIONAL | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 |
| SENIOR HIGH SCHOOL | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 1 | 2 | 1 | 1 | 2 |
| TOTAL | 214 | 16 | 230 | 214 | 16 | 230 | 218 | 22 | 240 | 228 | 23 | 251 |

Health

Health facilities

During the period under review, there were 6 health centers, 2 Public clinics, 38 CHPS centers, and 5 private clinics as indicated in the table below. There was no Doctor, only one Medical Officer, 6 Medical Assistants, 13 Midwives, 46 Community Health Officers, 10 Community Health Nurses, 33 Registered General Nurses, and 3 Dispensary Officers operating these facilities. The common diseases are malaria, T.B., HIV/AIDS. Health challenges with regards to quality assurance are poor patient referral system, poor continuity of care, poor management of accidents and poor or irrational prescription and use of drugs. The District runs an Ambulance service during the year under review.

HEALTH FACILITIES

| Sub-District | Hospital | Health Centres | Clinic | Private Clinic | Chps | Total |
|--------------|----------|----------------|--------|----------------|------|-------|
| Basvonde | 0 | 1 | 0 | 1 | 5 | 6 |
| Buari | 0 | 1 | 0 | 0 | 5 | 5 |
| Denuau | 0 | 0 | 1 | 0 | 5 | 6 |
| Garu | 0 | 1 | 0 | 1 | 3 | 5 |
| Kpikpira | 0 | 0 | 1 | 0 | 5 | 4 |
| Sonoo | 0 | 1 | 0 | 0 | 5 | 6 |
| Tempene | 0 | 0 | 0 | 3 | 3 | 6 |
| Worikambo | 0 | 1 | 0 | 0 | 4 | 3 |
| Worivanqa | 0 | 1 | 0 | 0 | 3 | 3 |
| Total | 0 | 6 | 2 | 5 | 38 | 44 |

Summary of Health Personnel Indicators

| STAFF CATEGORY | NUMBER | | |
|-------------------------|--------|--------|-------|
| | MALE | FEMALE | TOTAL |
| Doctors | 0 | 0 | 0 |
| Midwives | 0 | 13 | 13 |
| Physician Assistants | 2 | 4 | 6 |
| CHOs/CHNs | 18 | 34 | 52 |
| Nurses (all Categories) | 35 | 6 | 41 |
| All other staff | 23 | 8 | 31 |

| | | | |
|----------------------|----|----|-----|
| Total Staff Strength | 78 | 65 | 143 |
|----------------------|----|----|-----|

- ❖ Total Number of Nurses: 93
- ❖ Total Number of Doctors: 0
- ❖ Nurses/Patient ratio: 1:1,457
- ❖ Doctor/Patients Ratio: 0:136,356 (2014)
- ❖ Population Doctor Ratio is zero since there is no Doctor

There is no Hospital in the District. The nearest hospital is about 25 kilometres away in Bawku.

- ❖ Coverage is about 60%

Top 10 Causes Of OPD Attendance

The District, because of her geographical location is CSM prone. The common diseases are malaria, Acute IRS, skin diseases and diarrhea. The table below shows the top ten causes of OPD attendance diseases for the period 2011 to 2014.

| No | 2011 | | | | | 2012 | | | | | 2013 | | | | | 2014 | | | | |
|----|------------------------------------|--------|---------|---------|------|------------------------------------|---------|---------|---------|------|------------------------------------|---------|---------|---------|------|------------------------------------|--------|---------|---------|------|
| | Condition | cases | | | | Condition | cases | | | | Condition | cases | | | | Condition | cases | | | |
| | | M | F | Total | % | | M | F | Total | % | | M | F | Total | % | | M | F | Total | % |
| 1 | Malaria | 35,771 | 72,519 | 108,290 | 54.4 | Malaria | 56,214 | 84,320 | 140,534 | 51.1 | Malaria | 62,863 | 93,141 | 161,007 | 49.9 | Malaria | 26,858 | 36,861 | 63,719 | 35.5 |
| 2 | Upper Respiratory Tract Infections | 11,392 | 15,375 | 26,767 | 13.4 | Upper Respiratory Tract Infections | 13,373 | 18,858 | 32,231 | 11.7 | Upper Respiratory Tract Infections | 17,667 | 22,752 | 40,420 | 12.5 | Upper Respiratory Tract Infections | 16,084 | 22,074 | 38,158 | 21.3 |
| 3 | Skin Dis & Ulcers | 4,510 | 5,374 | 9,884 | 5 | Skin Dis . & Ulcers | 6,737 | 7,685 | 14,422 | 5.2 | Skin Dis eases | 9,519 | 9,103 | 18,654 | 5.8 | Diarrhoea Dis eases | 6,968 | 9,563 | 16,531 | 9.2 |
| 4 | Typhoid/Enteric | 2,587 | 3,757 | 6,344 | 3.2 | Diarrhoea Dis | 4,938 | 5,628 | 10,566 | 3.8 | Diarrhoea Dis | 6,689 | 8,116 | 14,883 | 4.6 | Skin Dis eases | 6,500 | 8,921 | 15,421 | 8.6 |
| 5 | Diarrhoea Dis | 2,440 | 3,268 | 5,708 | 2.9 | Diarrhoea Dis | 2,555 | 3,401 | 5,956 | 2.2 | Typhoid Fever | 4,106 | 5,873 | 9,979 | 3.1 | Typhoid Fever | 5,226 | 7,172 | 12,398 | 6.9 |
| 6 | Acute UTI | 981 | 1,927 | 2,908 | 1.5 | Acute UTI | 2,369 | 2,883 | 5,252 | 1.9 | Rheumatis m & JP | 2,223 | 4,405 | 6,628 | 2.1 | Rheumatis m & Other Joint Pains | 5,080 | 6,971 | 12,051 | 6.7 |
| 7 | Rheum & JP | 938 | 1,544 | 2,482 | 1.2 | Rheum & JP | 1,533 | 3,489 | 5,022 | 1.8 | Acute UTI | 2,269 | 3,266 | 5,535 | 1.7 | Acute Urinary Tract Infection | 3,139 | 4,307 | 7,446 | 4.2 |
| 8 | Pneumonia | 918 | 1,316 | 2,234 | 1.1 | Intes tinal worms | 1,628 | 1,857 | 3,485 | 1.3 | Intes tinal Worms | 2,418 | 2,621 | 5,039 | 1.6 | Hype rten sion | 2,068 | 2,837 | 4,905 | 2.7 |
| 9 | Intes tinal worms | 882 | 1,051 | 1,933 | 1 | Anaemia | 1,568 | 1,769 | 3,337 | 1.2 | Anaemia | 1,647 | 2,414 | 4,169 | 1.3 | Anaemia | 1,923 | 2,640 | 4,563 | 2.5 |
| 10 | Anaemia | 720 | 1,029 | 1,749 | 0.9 | Pneumonia | 1,147 | 1,597 | 2,744 | 1 | Hyperte nsion | 1,300 | 1,816 | 3,116 | 1.0 | Pneumonia | 1,773 | 2,434 | 4,207 | 2.3 |
| | Others | 6,504 | 24,295 | 30,799 | 15.5 | Others | 15,472 | 36,102 | 51,574 | 18.7 | Others | 21,523 | 31,653 | 53,206 | 16.5 | Others | *** | *** | *** | *** |
| | Total | 67,643 | 131,455 | 199,098 | 100 | Total | 107,534 | 167,589 | 275,123 | 100 | Total | 132,224 | 185,160 | 322,636 | 100 | Total | 75,618 | 103,781 | 179,399 | 100 |

Of recent particularly the period under review the under listed diseases have captured concern of the district health unit.

| SURVEILLANCE ON PRIORITY DISEASES | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------------------|------|---|----|---|---|---|------|---|----|---|---|---|------|----|----|---|---|---|------|----|----|---|---|---|
| Disease | 2011 | | | | | | 2012 | | | | | | 2013 | | | | | | 2013 | | | | | |
| | C | | | D | | | C | | | D | | | C | | | D | | | C | | | D | | |
| | M | F | T | M | F | T | M | F | T | M | F | T | M | F | T | M | F | T | M | F | T | M | F | T |
| Meningitis | | | 5 | 0 | 0 | 0 | | | 9 | 0 | 1 | 1 | 4 | 4 | 8 | 1 | 1 | 2 | 3 | 0 | 3 | 0 | 0 | 0 |
| Measles | | | 11 | 0 | 0 | 0 | | | 41 | 0 | 0 | 0 | 9 | 21 | 30 | 0 | 0 | 0 | 2 | 10 | 12 | 0 | 0 | 0 |
| Cholera | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 7 | 9 | 1 | 1 | 2 |
| Yellow Fever | | | 2 | 1 | 0 | 1 | | | 1 | 0 | 0 | 0 | 4 | 7 | 11 | 0 | 0 | 0 | 4 | 1 | 5 | 0 | 0 | 0 |
| AFP | | | 4 | 0 | 0 | 0 | | | 3 | 0 | 0 | 0 | 2 | 4 | 6 | 0 | 0 | 0 | 3 | 3 | 6 | 0 | 0 | 0 |
| NNT | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Human Anthrax | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Guinea Worm | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | * | * | * | * | * | * |
| Rabies | | | 5 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| C: NO OF CASES, D: NO OF DEATHS | | | | | | | | | | | | | | | | | | | | | | | | |

M: MALE, F: FEMALE, T: TOTAL

COMMENT; The District suspected the following priority diseases; 12 suspected measles cases and 3 suspected meningitis cases. There were also 5 suspected Yellow-Fever cases and 6 AFP suspected cases. 9 suspected Cholera cases and 2 were pos and died.

Employment and Occupational Distribution

Skilled agricultural forestry and fishery workers are the dominant occupation in the district recording 85.2 percent. The majority (84.4%) of males find themselves within the skilled agricultural forestry and fishery compared to 82.8 percent of females engaged in the same sectors. This leading occupational category does not require skilled expertise and high educational training.

The major outputs of farmers are maize, millet, groundnuts, onions, watermelon, and livestock such as pigs, cattle, sheep and goats. Poultry, especially guinea fowl production, is quite significant.

Only few proportion of employed persons (2.2%) engage in the occupations which require high skills and several years of training such as managers, professionals and technicians and associate professionals. The proportion of males in the various occupations was higher than females, the only exceptions being service and sales workers. Both sexes recorded the same proportion of managers.

The long dry season coupled with the inadequate number of irrigable dams compel the youth of the District to migrate to the southern sector of the country during the lean season in search of menial jobs. Other areas that offer employment to the people are craft and related trades workers (5.8%), service and sales workers (5.1%), Professionals (1.4%) and 2.5 percent engage are absorbed by other areas.

Economic Activities

Garu-Tempane, the District capital has the potential of becoming a vibrant commercial centre, which should stimulate and spur growth in the other areas.

The District is relatively stable, without conflict. The major challenge confronting the district is the need to consolidate the peace and harmony that have existed through building trust and confidence among the ethnic and social groups in the District. This was threatened by the December 2007 communal violence in Bawku and the 2012 general elections.

Specific economic activities include onion cultivation and marketing in the dry season, water melon production and marketing, cattle and other livestock trading, smock weaving and production, pottery, and metal forging and fabrication.

Given the fact that about 85.2% of the District's population is engaged in agriculture and the evidence provided in the Ghana Living Standards Survey, 2000, that the majority of the poor in Ghana are food crop producers, is ample testimony of the level of poverty in the District.

Infrastructure Development

Feeder Roads:

The updated total network of both Engineered and Unengineered roads in the District totalled 438.8km. The Engineered road network stands at 258.9km and the unengineered roads are 179.9 km. Most of these roads are averagely motorable all year round. A good number of communities however are inaccessible by road. The major feeder road between Bawku and Garu which was more patronized than the Highway was quite bad.

High Ways:

The main High ways roads in the District are Bawku-Garu road through Misiga and Garu-Bunkpurugu road, which are not tarred and were in terrible conditions throughout the year and therefore hampered communication system. A lot of effort is therefore needed to bring road network to acceptable riding standards to facilitate socio-economic development of the area.

Transport:

A number of transport organisations operate in the District providing transport services to the people. They include the GPRTU; Progressive Transport Union etc. The Types of vehicles used are mainly buses both big and small and taxis. Some Cargo trucks also carry food and human beings at the same time while Articulators are used for carrying goods.

Energy:

The District capital and over 50% of other communities are connected to the National Electricity Grid.

The table indicates that wood is the main (79.9%) cooking fuel used in the district. Crop residue is the second (13.6%) in the district. The use of wood is higher in rural areas (81.9%) than urban areas (50.6%). The low proportion of gas usage (1.2%) in the district might mainly be due to the unavailability of liquefied petroleum gas (LPG) in the district as the nearest area to buy the commodity is at Bawku, about 40 kilometres away.

In the year under review 56 communities were selected to be hooked to the National Grid. The Assembly procured and deposited low tension poles in these communities. Work however is yet to commence. Other communities such as Basyonde, Bugri etc were served with the network but not yet energized.

Telephone Facilities

A visit to the district capital and other communities show the existence of most of some telecommunication companies such as Vodafone, MTN, Tigo and Airtel. Apart from providing telephone (mobile) services their presence also provides employment to a few individuals.

Of late however, the attention of the Assembly has been drawn to the possible health related dangers with the erection of the masks.

Organizational Structure

The Assembly is composed of forty-six (46) members including District Chief Executive. Out of this number thirty (30) are elected, fourteen (14) are Government Appointees, One and two Ex-officio Members (MPs). Six (6) female Members and thirty-nine (39) male Members. Only two (2) out of the thirty (30) elected are women whereas Four (4) women are appointed.

The District is divided into Two (2) constituencies; namely Garu Constituency and Tempene Constituency. The sub-structures of the Assembly consist of nine (9) Area Councils, thirty (30) electoral areas and one hundred and fifty (150) unit committees.

The Assembly has two main committees – The Executive Committee is chaired by the District Chief Executive, whilst the Complaints and Public Relations Committee is chaired by the Presiding Member, the District Security Committee headed by the District Chief Executive and the District Entity Committee among others.

There are nine sub-committees of the Executive Committee that sit on issues and make recommendations to the executive committee as well as assist the secretariat in the implementation of programmes of the Assembly.

They are:

- 1) The Finance and Administration Sub-committee;
- 2) The Planning Sub-committee;
- 3) The Social Services Sub-committee;
- 4) The works Sub-committee;
- 5) The Justice and Security Sub-committee.
- 6) Education Sub-committee
- 7) Small and Medium Enterprises Sub-committee
- 8) Women & Children Sub-committee and
- 9) Environment Sub-committee

The departments of the Assembly collaborated well with the Assembly by participating in Assembly meetings, assisted in the implementation of programmes of the Assembly and submitted periodic reports to the Assembly.

Some of these Departments/Institutions are located in the Bawku Municipal Assembly whilst overseeing the Garu-Tempene District e.g. Fire Service, NHIS, etc.

STRUCTURE OF THE DISTRICT ASSEMBLY

Below is the pictorial presentation of the Structure of the Assembly and its lower structures.

REGIONAL CO-ORDINATING COUNCILS(RCC)



GARU-TEMPANE DISTRICT ASSEMBLY



9 AREA COUNCILS

GARU AREA
COUNCIL



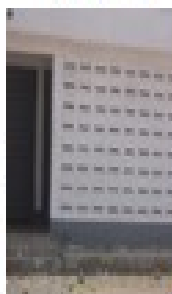
WÓNYANÁ
AREA COUNCIL



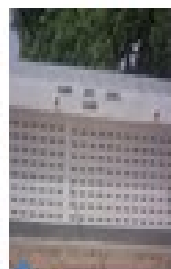
GAŚSINI AREA
COUNCIL



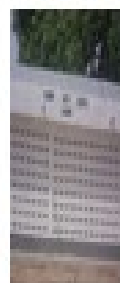
BUŪMI AREA
COUNCIL



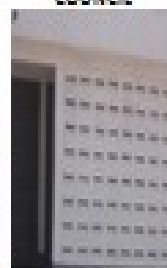
KUŪMI AREA
COUNCIL



BASYŪNDE
AREA COUNCIL



KPIKPIRA
AREA
COUNCIL



DINJUBI
AREA
COUNCIL



WIKKAM
BIRAMA
COUNCIL



150 UNIT COMMITTEES

MISSION STATEMENT:

The Garu-Tempane District Assembly exists to improve the socio-economic conditions of its people, by mobilizing the necessary human and material resources in an efficient and effective manner towards developing the District. In doing this, the District shall be guided by:

- Discipline in what it does,
- Transparency in all its transactions,
- Accountability to the people,
- Motivation for hard work, and
- Collaboration with other Development Partners.

METHODOLOGY FOR THE DEVELOPMENT OF THE MEDIUM TERM PLAN

After Developing the Medium Term Development Plan a National exercise was conducted by National Development Planning Commission and RPCU for all Districts to prepare comprehensive Participatory Monitoring and Evaluation Plans of their District's Medium Term Development Plans based on a given Core Indicators to which Districts could add their own Specific Indicators if they found it necessary.

This exercise is to report on the performance of these indicators (Core and District specific) for the year 2014. To do this successfully;

- Data was collected from the District's Sector Departments, Ministries and Agencies.
- This data was analyzed at the District Level using excel and other data analysis tools. This analysis includes reasons for the positive and negative performance of these indicators.

The major challenges encountered were:

- Difficulty in getting some data.
- Also people are busy on their other works. It is normally therefore difficult to get them to respond to requests to submit data on time.
- Inability to obtain some data: The District does not have a Hospital. Some data are only collected in a Hospital, e.g Maternal Mortality Ratio. Thus without a hospital some data cannot be obtained. That is why we could not report on some of the National indicators for Health.

CHAPTER TWO: ENSURING AND SUSTAINING MACROECONOMIC STABILITY

Ensuring and sustaining Macro Economic Stability is a prerequisite for development of a nation. In this Chapter, we shall be looking at the Micro economic indicators and revenue performance in the District that would have impact on the Macro Economic indicators. The District Revenue and expenditure pattern for 2010 to 2013 would be compared and variations would analysed.

FINANCIAL PERFORMANCE

| ITEM | YEAR | | | | | | | | | | | | | | |
|--------------------------|---------------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------|---------------------|----------------------|---------------------------------|----------------------|----------------------|
| | 2010 | | | 2011 | | | 2012 | | | 2013 | | | ACCUMULATED REVENUE TO DATE GH¢ | | |
| | REVENUE GH¢ | EXPENDITURE GH¢ | SURPLUS/ DEFICIT GH¢ | REVENUE GH¢ | EXPENDITURE GH¢ | SURPLUS/ DEFICIT GH¢ | REVENUE GH¢ | EXPENDITURE GH¢ | SURPLUS/ DEFICIT GH¢ | REVENUE GH¢ | EXPENDITURE GH¢ | SURPLUS/ DEFICIT GH¢ | REVENUE GH¢ | EXPENDITURE GH¢ | SURPLUS/ DEFICIT GH¢ |
| PERSONAL EMOLUMENTS | 151,481.90 | 161,351.18 | - 9,869.28 | 101,262.60 | 138,638.70 | - 37,376.10 | 385,021.50 | 401,316.50 | - 16,295.00 | 478,421.48 | 491,091.48 | - 12,670.00 | 1,116,187.48 | 1,192,397.86 | - 76,210.38 |
| DACF | 919,926.89 | 845,586.71 | 74,340.18 | 2,049,346.52 | 1,759,019.31 | 290,327.21 | 825,925.15 | 1,007,438.57 | - 181,513.42 | 716,339.97 | 524,235.78 | 192,104.19 | 4,511,538.53 | 4,136,280.37 | 375,258.16 |
| MPS CF | 89,207.20 | 89,603.86 | - 396.66 | 514,489.51 | 13,544.48 | 500,945.03 | 279,472.26 | 875,322.44 | - 595,850.18 | 164,643.35 | 29,723.50 | 134,919.85 | 1,047,812.32 | 1,008,194.28 | 39,618.04 |
| HIPC | 25,000.00 | | 25,000.00 | 25,000.00 | 61,287.30 | - 36,287.30 | 50,000.00 | 71,113.89 | - 21,113.89 | | | | 100,000.00 | 132,401.19 | - 32,401.19 |
| DWAP | 250,000.00 | 211,617.85 | 38,382.15 | 273,618.81 | 432,834.09 | - 159,215.28 | 74.00 | 36,776.22 | - 36,702.22 | | | | 523,692.81 | 681,228.16 | - 157,535.35 |
| PWD ACCOUNT | | | | 38,307.17 | 20,913.50 | 17,393.67 | 151,744.18 | 34,896.67 | 116,847.51 | 55,468.88 | 76,387.95 | - 20,919.07 | 245,520.23 | 132,198.12 | 113,322.11 |
| IGF | 107,796.00 | 92,511.75 | 15,284.25 | 127,306.00 | 101,527.83 | 25,778.17 | 143,439.21 | 58,917.54 | 84,521.67 | 106,587.00 | 46,246.38 | 60,340.62 | 485,128.21 | 299,203.50 | 185,924.71 |
| EU | | | | | | | | | | | | | | | |
| CBRDP | 100,810.01 | 130,814.24 | - 30,004.23 | | | | | | | | | | 100,810.01 | 130,814.24 | - 30,004.23 |
| CWSP-2 | | | | | | | | | | | | | | | |
| STWSSP | 481,615.53 | 511,708.73 | - 30,093.20 | 109,900.00 | 109,900.00 | | 30,516.29 | 30,516.29 | | | | | 481,615.53 | 652,125.02 | - 170,509.49 |
| IBS | 5,075.00 | 6,157.50 | - 1,082.50 | 12,366.08 | 11,088.00 | 1,278.08 | 7,050.00 | 8,013.00 | - 963.00 | 7,992.00 | 6,894.41 | 1,097.59 | 32,483.08 | 32,152.91 | 330.17 |
| HIV/AIDS | 2,650.00 | 1,000.00 | 1,650.00 | 4,000.00 | 4,000.00 | | | | | 2,527.00 | 3,299.00 | - 772.00 | 9,177.00 | 8,299.00 | 878.00 |
| GSFP | 199,370.60 | 164,970.54 | 34,400.06 | 162,591.92 | 162,573.07 | 18.85 | 605,416.27 | 629,338.15 | - 23,921.88 | 2,441,677.50 | 1,996,537.29 | 445,140.21 | 3,409,056.29 | 2,953,419.05 | 455,637.24 |
| NYEP | | 4,294.00 | - 4,294.00 | | | | | | | | | | | 4,294.00 | - 4,294.00 |
| RURAL ENTERPRISE PROJECT | | | | | | | | | | | | | | | |
| DDF | 964,087.19 | 721,977.87 | 242,109.32 | 598,891.31 | 598,891.31 | | 1,344,714.88 | 1,266,958.17 | 77,756.71 | 678,950.00 | 793,524.92 | - 114,574.92 | 2,987,752.07 | 3,381,352.27 | - 393,600.20 |
| UNICEF | 13,865.17 | 12,934.00 | 931.17 | | 840.00 | - 840.00 | | | | | | | 13,865.17 | 13,774.00 | 91.17 |
| SEND GHANA | | | | | | | | | | | | | | | |
| WORLD VISION | | | | | | | | | | | | | | | |
| SRWSP | | | | | | | | | | 244,874.89 | 206,587.23 | 38,287.66 | 244,874.89 | 206,587.23 | 38,287.66 |
| GSOP | | | | 100,416.00 | 42,213.00 | 58,203.00 | 359,378.75 | 350,037.48 | 9,341.27 | 1,521,559.21 | 1,407,518.80 | 114,040.41 | 1,981,353.96 | 1,799,769.28 | 181,584.68 |
| CAPITAL INVESTMENTS | 22,290.93 | 55,247.76 | - 32,956.83 | 84,334.77 | 140,720.26 | - 56,385.49 | 12,348.08 | 47,640.40 | - 35,292.32 | 84,272.52 | 84,151.88 | 120.64 | 203,246.30 | 327,760.30 | - 124,514.00 |
| MISCELLANEOUS | 8,259.97 | 56,697.00 | - 48,437.03 | 6,558.68 | 60,974.30 | - 54,415.62 | 212.70 | 59,967.10 | - 59,754.40 | | 36,241.30 | - 36,241.30 | 15,031.35 | 213,879.70 | - 198,848.35 |
| TOTAL | 3,341,436.39 | 3,066,472.99 | 274,963.40 | 3,499,598.06 | 3,658,965.15 | - 159,367.09 | 4,164,796.98 | 4,878,252.42 | - 713,455.44 | 6,503,313.80 | 5,702,439.92 | 800,873.88 | 17,509,145.23 | 17,306,130.48 | 203,014.75 |

Comments:

- a. Effective monitoring and supervision of IGF accounted for positive variance
- b. Most donor inflows stalled during the period
- c. Irregular deductions and delay in releases of DACF
- d. Some of the releases would be extended into 2014 especially donor funds

CHAPTER THREE: ENHANCING COMPETITIVENESS OF GHANA'S PRIVATE SECTOR

ACTIVITIES OF BAC

| No. | Activity | Total Participants | Male | Female | Comty. |
|-----|----------------------------|--------------------|------|--------|------------------------|
| 1 | Stakeholder Forum | 27 | 16 | 11 | Garu |
| 2 | Rabbit Production | 20 | - | 20 | Tiduuriga |
| 3 | Financial Mgt | 22 | 14 | 8 | Garu |
| 4 | Marketing & Cust.Relations | 27 | 1 | 26 | Denugu |
| 5 | Entrepreneurs-hip Training | 22 | 2 | 20 | Kugsabila |
| 6 | Shea butter & packaging | 40 | - | 40 | Gbelinvous & Kugsabila |
| 7 | Buz. Counseling | 50 | 9 | 41 | Five comm. |

CHAPTER FOUR: ACCELERATED AGRICULTURAL MODERNIZATION AND SUSTAINABLE NATURAL RESOURCE MANAGEMENT

INTRODUCTION

The focus of this Chapter is to reveal the performance of the District with regard to accelerated Agriculture.

PERFORMANCE OF CORE INDICATORS.

The following Tables illustrate the performance of the Core and District specific indicators for the period under review. They are normally followed by an explanation of the performance (whether positive or negative) of the indicators over the period.

Table 1. Core and District specific indicators for 2014

Methods of Land Acquisition for farming

| | |
|-------------------------------|-----|
| Source | % |
| Communal Ownership (freehold) | 99 |
| Lease Hold | 1 |
| Total | 100 |

Source: MOFA Field Survey: 2014

Storage Facilities

| | |
|-------------------------------|----|
| Type of Facility | % |
| Cribs/barns and sheds | 5 |
| Burying (underground pits) | 0 |
| Store room- traditional silos | 20 |
| Kitchen | 5 |
| Improved silos, jute sacks | 70 |

Source: MOFA Field Survey, 2014

Livestock Census Figures 2011 - 2014

| YEAR | LIVESTOCK | | | | | Donkeys |
|------|-----------|--------|--------|-------|-----------|---------|
| | CATTLE | SHEEP | GOAT | PIGS | POULTRY | |
| 2011 | 17,548 | 55872 | 49203 | 2941 | 6,577,449 | 1,782 |
| 2012 | 18425 | 58666 | 59044 | 3676 | 6,774,772 | 1,825 |
| 2013 | 22,124 | 54,565 | 42,250 | 3,250 | 6,517,125 | 1,924 |

| | | | | | | |
|-------|--------|---------|---------|--------|------------|-------|
| 2014 | 20,315 | 64,575 | 65,489 | 3,915 | 10,003,478 | 2,372 |
| TOTAL | 74,810 | 222,315 | 197,357 | 12,668 | 26,133,583 | 7,133 |

Source: Department of Agric, Garu-Tempene 2013

Major Pests and Diseases and their Prevalent Rates

| TYPE DISEASE/PEST | Prevalent Rate | | | |
|--------------------------------|-------------------|----------|-----------------|-------------------|
| | 2010 | 2011 | 2012 | 2013 |
| NEWCASTLE | Annually | Annually | Annually | Annually |
| ANTHRAX | Every two years | - | Every two years | Every two years |
| Peste De Petits Ruminant (PPR) | Annually | Annually | Annually | Annually |
| Foot And Mouth | Annually | Annually | Annually | Annually |
| Bulb Rot (Onion) | Erratic | | | Every three years |
| Onion Purple Blotch Disease | Erratic | | | Erratic |
| Army worm | Every three years | | | Erratic |

Source: Department of Agric **2013**

Inputs Distribution

| TYPE of input | Prevalent Rate | | | |
|----------------|----------------|------|------|------|
| | 2010 | 2011 | 2012 | 2013 |
| Fertilizer | 80 | 90 | 80 | 90 |
| Seed | 20 | 20 | 20 | 20 |
| Agro chemicals | 50 | 50 | 50 | 50 |

PROBLEMS/CHALLENGES

- ❖ Fragmented Land.
- ❖ High cost of monitoring and supervision.
- ❖ Old and weak motor-bikes
- ❖ Limited staff strength (AEAs)
- ❖ Insufficient and irregular release of funds to run the office and undertake field activities
- ❖ Lack of office accommodation for MoFA
- ❖ Infertile soils
- ❖ High cost of farm inputs

RECOMMENDATION/ROAD MAPS

- ❖ Sensitizing farmers on MOFA programmes
- ❖ Provision of credit to farmers on time
- ❖ Provide credit to more enterprising farmers
- ❖ Form viable FBOs
- ❖ Improve market access
- ❖ Enhance collaboration with DA and other partners

PERFORMANCE OF INDICATORS

NATIONAL INDICATOR

Percentage (%) increase in yield of selected crops, livestock and fish

Using 2013 as the base year, the District adopted the following specific indicators for monitoring

DISTRICT SPECIFIC INDICATOR

Change in yield of selected crops and Livestock

From the table on trend in crop production below, it can be observed that there has been a decline in the yields of most crops over the period. Production of millet declined from 7,645 metric tons in 2013 to 5,512 metric tons in 2014. Maize suffered a major decline from 17,850 metric tons to 8,212 metric tons in 2014. Sorghum also declined from 5,521 metric tons in 2013 to 4,309 metric tons in 2014. The production of Cowpea and Groundnuts however increased from 2,952 and 3,652 metric tons in 2013 to 3,713 and 4,200 metric tons in 2014 respectively thus about 26 percent and 15 percent increment, respectively. The indicators for these two crop show that their production targets are likely to be met by 2015.

| FOOD PRODUCTIVITY LEVEL IN METRIC TONNES FOR THE MAJOR FOOD CROPS AND LIVESTOCK CENSUS | | | | | | | |
|----------------------------------------------------------------------------------------|------------|--------|-------|--|-----------|-----------|-----------|
| S/N | FOOD CROPS | | | | LIVESTOCK | | |
| | NAME | 2013 | 2014 | | NAME | 2013 | 2014 |
| 1 | Millet | 7,645 | 5,512 | | CATTLE | 22,124 | 22,124 |
| 2 | Sorghum | 5,521 | 4,309 | | SHEEP | 54,565 | 54,565 |
| 3 | Maize | 17,850 | 8,212 | | GOAT | 42,250 | 42,250 |
| 4 | Rice | 9,053 | 8,212 | | PIGS | 3,250 | 3,250 |
| 5 | Groundnuts | 3,652 | 4,200 | | POULTRY | 6,517,125 | 6,517,125 |
| 6 | Cowpea | 2,952 | 3,713 | | Donkeys | 1,924 | 1,924 |
| 7 | Soybean | 1,135 | 1,056 | | | | |

| | | | | | |
|---|----------------|-------|-----|--|--|
| 8 | Sweet potatoes | 5,720 | *** | | |
|---|----------------|-------|-----|--|--|

Training Agricultural Extension Agents

| NO | TRAINING TOPIC | NO. OF PARTICIPANTS | | |
|----|--------------------------------------------|---------------------|--------|-------|
| | | MALE | FEMALE | TOTAL |
| 1 | Soil water management | 4 | 0 | 4 |
| 2 | Mycotoxin management | 5 | 2 | 7 |
| 3 | Good Agronomic Practice | 5 | 2 | 7 |
| 4 | Post-harvest management of onion | 4 | 2 | 6 |
| 5 | Post-harvest management of cereals | 5 | 2 | 7 |
| 6 | Farmer Managed Natural Regeneration (FMNR) | 4 | 0 | 4 |
| | TOTAL | 31 | 9 | 40 |

Farmer Trainings

| NO | TRAINING TIPIC | NO. OF PARTICIPANTS | | |
|----|--------------------------------------------|---------------------|--------|-------|
| | | MALE | FEMALE | TOTAL |
| 1 | Soil water management | 104 | 78 | 182 |
| 2 | Mycotoxin management | 278 | 110 | 388 |
| 3 | Good Agronomic Practice | 301 | 201 | 502 |
| 4 | Sisamine Production | 152 | 89 | 241 |
| 5 | METTS field data collection | 39 | 5 | 44 |
| 6 | Post harvest management of onion | 267 | 502 | 769 |
| 7 | Post harvest management of maize | 570 | 312 | 882 |
| 8 | Use and safe handling of agrochemicals | 109 | 72 | 181 |
| 9 | Farmer Managed Natural Regeneration (FMNR) | 140 | 140 | 280 |
| | TOTAL | 1,960 | 1,509 | 3,469 |

Extension Services

| NO. | ACTIVITY | TARGET | ACHIEVEMENTS/ RESULTS | REASON FOR NON- ACHIEVEMENT |
|-----|------------------------------------------------------------------------|--------------|--------------------------|------------------------------------|
| 1 | Farm/field visits quarterly by AEAs. | 384 visits | 126 visits | Inadequate staff & Inadequate fund |
| 2 | Training of AEAs on improved technologies | 24 trainings | 16 trainings | Inadequate funds |
| 3 | DDA to supervise field activities. | 96 visits | 64 visits | Inadequate fuel allowance |
| 4 | Promotion of local food based nutrition processing and home management | 24 trainings | 12 training | Inadequate funds |

Crop Demonstrations

| Type of crop | No of demo | Beneficiaries | | |
|--------------|------------|---------------|--------|-------|
| | | Male | Female | Total |
| Maize | 13 | 624 | 416 | 1,040 |
| Rice | 7 | 134 | 251 | 385 |
| Sweet potato | 4 | 45 | 35 | 80 |
| Soybean | 4 | 117 | 143 | 260 |
| Groundnut | 1 | 30 | 30 | 60 |
| Cowpea | 5 | 198 | 162 | 360 |
| Onion | 5 | 135 | 165 | 300 |
| Total | 39 | 1,283 | 1,202 | 2,485 |

Field Surveys

| NO. | TITLE OF SURVEY | PURPOSE | PERIOD | RESPONSIBLE ORGANIZATION |
|-----|---------------------------------------------|--------------------------------------------|---------------------------|--------------------------|
| 1. | Monitoring Evaluation and Technical Support | Formulate policies to ensure food security | July, 2013 to March, 2014 | USAID |

| | | | | |
|---|------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| | Services (METSS) | | | |
| 2 | Effects of management arrangements in cattle production choice and productivity in cattle farming in Ghana | PhD student Research | January, 2014 to February, 2014 | CSIR – Animal Research Institute |
| 3 | SNV Procurement Governance for Home Grown School Feeding Programme | Highlights to include School Feeding Programme situation in the district, NAFCO interventions, level of local farmers linkage etc. | January, 2014 to February, 2014. | <ul style="list-style-type: none"> • Garu-Tempene District Assembly. • Netherlands Development Organisation. |

Veterinary Services

| NO. | ACTIVITY | TARGET | ACHIEVEMENTS/ RESULTS | REASON FOR NON-ACHIEVEMENT |
|-----|-----------------------------------------------------------------|--------|-------------------------------|----------------------------|
| 1 | Control of major diseases or disease surveillance. Vaccinations | 1500 | 800 cattle & small ruminants | Inadequate staff |
| 2 | Anti and post mortem at the slaughter houses and slabs. | 600 | 300 cattle & small ruminants | Inadequate staff |
| 3 | Prophylactic treatment | 1200 | 700 cattle & small ruminants | Inadequate staff |
| 4 | Field and clinical treatment | 800 | 400 cattle & small ruminants | Inadequate staff |
| 5 | Livestock Movement | 2000 | 1200 cattle & small ruminants | High cost of movement |

| | | | | |
|---|-----------|-----|------------------------------|------------------|
| 6 | Slaughter | 600 | 300 cattle & small ruminants | Inadequate staff |
|---|-----------|-----|------------------------------|------------------|

Average Wholesale Food Price of Major Commodities

| COMMODITY | Average Price (Nominal GHc) | | |
|---------------------|-----------------------------|-------------|-----------------------|
| | Annual - 2013 | Annual 2014 | Percentage Difference |
| Maize (100 kg) | 54 | 72 | 33% |
| Local Rice (100 kg) | 159.2 | 130 | -18% |
| Millet (93 kg) | 94.5 | 94 | -53% |
| Sorghum (109 kg) | 80.9 | 98 | 21% |
| Cowpea (109 kg) | 79.1 | 189 | 14% |
| Groundnut (82 kg) | 185.6 | 355 | 91% |
| Yam (250 kg) | 209.5 | 210 | 24% |

Protection And Mitigation Measures Implemented in 2014

| Measures implemented | # of Trainings | Participants | | | Nature of actions | Impact (Perception compared to Annual - 2013) | Remarks |
|----------------------------------------------------------------------------|----------------|--------------|--------|-------|-------------------------|-----------------------------------------------|----------|
| | | Male | Female | Total | | | |
| Catchments area protection schemes implemented (number of sites and areas) | 6 | 460 | 211 | 671 | mango plantations | good | on-going |
| Bush fire management protection awareness/training | 10 | 224 | 145 | 369 | fire belts construction | good | on-going |
| Bush fire protection programme implemented | 4 | 148 | 121 | 269 | sensitization | good | on-going |
| Overgrazing awareness and training sessions conducted | 3 | 65 | 46 | 111 | sensitization | good | on-going |
| Cropping management training | 6 | 452 | 242 | 694 | demonstrations | good | on-going |
| Water use management training | 4 | 1,245 | 654 | 1,899 | demonstrations | good | on-going |
| Training on perennial fruit and fodder plantation against soil erosion | 6 | 1,542 | 1,654 | 3,196 | mango plantations | good | on-going |
| IPM (Integrated Pest Management) | 2 | 62 | 46 | 108 | demonstrations | good | on-going |
| Farmer Managed Natural Regeneration (FMNR) | 14 | 140 | 140 | 280 | | | |
| Other | 3 | 232 | 245 | 477 | demonstrations | good | on-going |
| TOTAL | 44 | 4,430 | 3,364 | 7794 | | | |

2013 Block Farms Recovery As At 24th Dec. 2014

| NO | COMMODITY | TOTAL INDETEDNESS GH¢ | RECOVERY GH¢ | BALANCE GH¢ | % |
|----|--------------|--------------------------|------------------|-----------------|--------------|
| 1 | MAIZE | 72.992.00 | 64.194.50 | 8.797.50 | 87.95 |
| 2 | SOYABEAN | 2.883.50 | 2.883.50 | 0 | 100 |
| | TOTAL | 75.875.50 | 67.078.00 | 8.797.50 | 88.41 |

Rice Sector Support Project (RSSP)

| Name of Valley | location | Area earmarked for Development (ha) | Area Developed (ha) | % | 2014 Beneficiaries | | |
|----------------|----------|-------------------------------------------|---------------------------|-----|-----------------------|------------|------------|
| | | | | | M | F | T |
| Azimbaas | Nomboko | 220 | 120 | 55 | 110 | 165 | 275 |
| Acheampongbog | Yizidug | 59.8 | 59.8 | 100 | 52 | 73 | 125 |
| Baaring | Kugri | 45.6 | 45.6 | 100 | 71 | 43 | 114 |
| TOTAL | | 325.4 | 225.4 | | 233 | 281 | 514 |

Livestock Development Project- Credit In Kind

| BATCH No | TOTAL No RECEIVED | TOTAL BIRTHS | TOTAL DEATHS | BENEFICIARY | | | TOTAL No REMAINING |
|--------------|--------------------------------|-----------------------------------|-------------------------------|-------------|-----------|------------|--------------------------------|
| | | | | Male | Female | Total | |
| I | 530 Sheep 70 Goats | 208 Sheep 21 Goats | 210 Sheep 36 Goats | 46 | 14 | 60 | 528 Sheep 55 Goats |
| II | 200 sheep | 40 sheep | 58 sheep | 17 | 3 | 20 | 182 sheep |
| III | 400 sheep | 29 sheep | 82 sheep | 36 | 4 | 40 | 347 sheep |
| Total | 1130 Sheep 70 Goats | 277 Sheep 21 Goats | 350 Sheep 36 Goats | 99 | 21 | 120 | 1057 Sheep 55 Goats |

West Africa Agriculture Productivity Programme (WAAPP)

| No. | Community | Beneficiaries | Type of Demo/Variety | Remarks |
|-----|-----------|---------------|----------------------|---------|
|-----|-----------|---------------|----------------------|---------|

| | | M | F | Total | | (yields t/h) |
|---|-----------|----|----|-------|---------------------------------------|--------------|
| 1 | Nagani | 21 | 32 | 53 | Sweet potato <i>Orange fleshed</i> | 1.8 |
| 2 | Yabrago | 40 | 48 | 88 | Sweet potato <i>Orange fleshed</i> | 2.4 |
| 3 | Barboaka | 30 | 40 | 70 | Cowpea <i>Zaayura Brown eye</i> | 0.1 |
| 4 | Konkomada | 25 | 35 | 60 | Cowpea <i>Paditiya</i> | 0.1 |
| 5 | Konkomada | 38 | 43 | 81 | Sweet potato <i>Orange fleshed</i> | 1.9 |
| 5 | Songuuri | 50 | 62 | 112 | Sweet potato <i>Orange fleshed</i> | 1.5 |
| 7 | Azimbaas | 34 | 24 | 78 | Rice <i>Tox 3107</i> | 2.0 |
| 8 | Yizudug | 27 | 32 | 59 | Rice <i>Tox 3107</i> | 1.4 |

NATIONAL INDICATOR

Hectares of degraded forest, mining, dry and wet lands rehabilitated/restored

The District does not have data on hectares on forest, mining, dry and wet lands rehabilitated/restored. But it does have data on community forest reserves, woodlots, and nurseries hence the under mentioned District specific indicator.

DISTRICT SPECIFIC INDICATOR

Number of Dams rehabilitated

The District with support from Ghana Social Opportunities Project (GSOP) funding rehabilitated the under listed dams in 2014

- ❖ Rehabilitation of Abangmoar Dam
- ❖ Rehabilitation of Bugri Dam
- ❖ Rehabilitation of Dam
- ❖ Rehabilitation of Gagbiri Dam
- ❖ Rehabilitation of Garu Dam
- ❖ Rehabilitation of Kogur Dam
- ❖ Maintenance of Dam for Irrigation
- ❖ Rehabilitation of Woriyanga Dam

GSOP has also provided funded to a no. of climate change projects which are still on-going. The projects are as follows:

These projects are labour intensive the communities are benefiting from them as off farm jobs to supplement the one season farming.

DISTRICT SPECIFIC INDICATOR

No. of forest reserves, community woodlots and community based nurseries

There has not been much improvement in this sector. The number of Community Forest Reserves still remains 35, private woodlots 20 and private community based nurseries 4 as was 2012. However, the district implemented the following GSOP funded projects

2013

- ❖ Establishment of mango plantation at Avosum
- ❖ Establishment of mango plantation at Koluko
- ❖ Establishment of mango plantation at Tariganga

2014

- ❖ Establishment of mango plantation at Zesire
- ❖ Establishment of mango plantation at Konkomadaa
- ❖ Establishment of mango plantation at Tubong

CHAPTER FIVE: INFRASTRUCTURE AND HUMAN SETTLEMENTS

ROADS

The District Assembly with support from Ghana Social Opportunity Programme (GSOP) and the Feeder Roads Department funding undertook rehabilitation of the following feeder roads in 2014.

| S / N | NAME OF PROJECT | LOCATION | SECTOR | CONTRACTOR | Contract Award Date | Start Date | End Date | Actual Contract Sum | PAYMENT FORTH | PAYMENT TO DATE | Function | Current Status |
|--------------|------------------------|-----------------|---------------|-------------------|----------------------------|-------------------|-----------------|----------------------------|----------------------|------------------------|-----------------|-----------------------|
|--------------|------------------------|-----------------|---------------|-------------------|----------------------------|-------------------|-----------------|----------------------------|----------------------|------------------------|-----------------|-----------------------|

| | | | | | | | | | QUARTER | | gent | us |
|---|-------------------------------------------------------------------------------------|----------------|-----------|--------------------------------|------------|------------|------------|-----------|----------------|-----------|-------------|----------------|
| 1 | Construction of Gender Friendly and Climate Change Compliant CHPS Compound | Akara | GHS | Messrs Sidamalis Enterprise | 21/01/2014 | 28/01/2014 | 28/04/2014 | 88,718.00 | 42,591.63 | 79,846.20 | DDFF | Painted |
| 1 | Construction of 3 Unit Gender Friendly and Climate Change Compliant Classroom Block | Bugri-Bugpiigu | Education | Messrs Boumzeil Ventures Ltd | 21/01/2014 | 28/01/2014 | 28/04/2014 | 89,778.00 | 30,237.30 | 80,740.20 | DDFF | Completed |
| 2 | Construction of Gender Friendly and Climate Change Compliant CHPS | Bulpelisi | GHS | Messrs Wini man Investment Ltd | 21/01/2014 | 28/01/2014 | 28/04/2014 | 88,429.00 | 42,104.39 | 79,586.69 | DDFF | painting level |

| | | | | | | | | | | | | |
|---|------------------------------------------------------------------------------------|-----------------|------------|------------------------------|---------------|---------------|---------------|-------------|-------------|------------|-------|--------------------|
| | Compo und | | | | | | | | | | | |
| 3 | Constr uction of Gender Friendl y and Climat e Chang e Compli ant CHPS Compo und | Dus buliga | GHS | Mess rs Naso ms Ente rpris e | 21/ 01/ 201 4 | 28/ 01/ 201 4 | 28/ 04/ 201 4 | 88,1 40.0 0 | 53,7 56.5 4 | 79,32 6.08 | D D F | pa int in g lev el |
| 2 | Constr uction of 3Unit Gender Friendl y and Climat e Chang e Compli ant Classr oom | Dus buliga | Educ ation | Mess rs Mam win Co. Ltd | 21/ 01/ 201 4 | 28/ 01/ 201 4 | 28/ 04/ 201 4 | 89,9 81.0 0 | 12,1 87.6 8 | 33,73 8.30 | D D F | Wi nd ow Le vel |
| 1 | Extens ion of Water to Lorry Park | Garu - Kugr ago | WATS AN | NA | 21/ 01/ 201 4 | 28/ 01/ 201 4 | 28/ 04/ 201 4 | 42,7 97.0 0 | | 40,50 0.00 | D D F | wa ter ext en de d |
| 4 | Constr uction of Gender Friendl y and Climat e | Kuga shiegu | GHS | Mess rs T9 Vent ures | 21/ 01/ 201 4 | 28/ 01/ 201 4 | 28/ 04/ 201 4 | 88,9 45.1 6 | | 80,08 0.64 | D D F | Pa int ed |

| | | | | | | | | | | | | |
|---|------------------------------------------------------------------------------------|-------------|-----------|-------------------------------|------------|------------|------------|-----------|-----------|-----------|-----|---------------------------|
| | Change Compliant CHPS Compound | | | | | | | | | | | |
| 2 | Construction of KVIP/Urinal at Lorry Park | Kugr ago | WATS AN | Messrs Tum sung Enterprise | 21/01/2014 | 28/01/2014 | 28/04/2014 | 42,797.00 | 12,834.00 | 34,011.90 | DDF | Completed |
| 3 | Construction of Gender Friendly and Climate Change Compliant teachers quarters | Kugr ago | Education | Messrs Time Heals Enterprise | 21/01/2014 | 28/01/2014 | 28/04/2014 | 89,336.90 | 35,064.90 | 35,064.90 | DDF | Roofing Level |
| 4 | Construction of 3Unit Gender Friendly and Climate Change Compliant Classroom Block | Mem amb uri | Education | Messrs Bou mzeil Ventures Ltd | 21/01/2014 | 28/01/2014 | 28/04/2014 | 89,900.00 | 33,788.30 | 80,909.60 | DDF | Completed and handed over |

| | | | | | | | | | | | | |
|---|-------------------------------------------------------------------------------------|---------------|-----------|----------------------------------|------------|------------|------------|------------|-----------|-----------|-------|---------------------------|
| 5 | Construction of Gender Friendly and Climate Change Compliant CHPS Compound | Tarivargo | GHS | Messrs Amalug Complex Enterprise | 21/01/2014 | 28/01/2014 | 28/04/2014 | 89,000.30 | 37,990.98 | 80,100.27 | DDF | painting level |
| 5 | Construction of 3 Unit Gender Friendly and Climate Change Compliant Classroom Block | Zanseribuliga | Education | Messrs Nasoms Enterprise | 21/01/2014 | 28/01/2014 | 28/04/2014 | 89,100.00 | | 80,190.00 | DDF | Completed and handed over |
| 1 | Rehabilitation of Abangmoar Dam | Abangmoar | Agric | Messrs Ganwong Enterprise | 04/02/2013 | 04/02/2013 | 13/08/2013 | 145,352.62 | | 96,870.55 | GSO P | Work in Progress |
| 1 | Establishment of mango plantation activities | Avosum | CC-DRR | LIPW | | | | 38,551.36 | | 38,373.00 | GSO P | watering and weeding |

| | | | | | | | | | | | | | |
|---|-------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|---------------|---------------------------------------------------------|------------------------|------------------------|------------------------|----------------------|--|--------------------|------------------|-----------------------------|----------------------------------|
| | | | | | | | | | | | | | ng in pr og res s |
| 2 | Reha bilitat ion of Bugri Dam | Bugri | A gr ic | Mess rs Capri cons Holdi ng Gh Ltd | 04/ 02/ 201 3 | 04/ 02/ 201 3 | 13/ 08/ 201 3 | 3,77 6,63 3.83 | | 191, 535. 00 | G S O P | Wor k in Prog ress | |
| 1 | Reha bilitat ion of Bugri - Abup usiga Feede r Road s (Susu di Junct ion - Susu di) | Susu di | F R | Mess res Mam win Co. Ltd | 04/ 02/ 201 3 | 04/ 02/ 201 3 | 14/ 08/ 201 3 | 194, 445. 78 | | 133, 501. 00 | G S O P | Wor k in Prog ress | |
| 2 | Reha bilitat ion of Bugri - Bugpi igu Feede r Road s (Bulpi elisi - Susu di) | Bulp ielisi - Susu di | F R | Mess res Mam win Co. Ltd | 04/ 02/ 201 3 | 04/ 02/ 201 3 | 13/ 08/ 201 3 | 194, 445. 78 | | 108, 334. 66 | G S O P | 85% com plete d | |

| | | | | | | | | | | | | |
|---|---------------------------------------------------|---------------|----------------------------|-------------------------------|------------|------------|------------|------------|-----------|------------|------------------|---------------------------|
| 2 | Monitoring of plantations | District wide | C C- D R R | | | | | | | | G S O P | on- goin g |
| 3 | Rehabilitation of Dam | Dusbuliga | A g r i c | Messrs Kosa b Civil Eng. Ltd | 04/02/2013 | 13/08/2013 | | 276,795.85 | | 205,084.20 | G S O P | 100% completed and in use |
| 4 | Rehabilitation of Gagbiri Dam | Gagbiri | A g r i c | Messrs Ganwong Enterprise | 04/02/2013 | 04/02/2013 | 13/08/2013 | 334,091.52 | | 65,286.00 | G S O P | Work in progress |
| 5 | Rehabilitation of Garu Dam | Garu | A g r i c | Messrs Kasi m & Sons Ltd | 04/02/2013 | 04/02/2013 | 13/08/2013 | 239,674.00 | | 110,169.90 | G S O P | 60% completed |
| 6 | Rehabilitation of Kogur Dam | Kogur | A g r i c | Messrs Enacent Agency Ltd | 11/09/2012 | 28/09/2012 | 28/03/2013 | 299,825.88 | 12,262.19 | 183,514.19 | G S O P | |
| 3 | Construction of 3 No. Boreholes at Zesire, Tubong | Koluko | W A T S A N | Messrs IB Max Company Limited | 21/01/2014 | 28/01/2014 | 28/04/2014 | 43,500.00 | | | G S O P | Completed and in use |

| | | | | | | | | | | | | |
|---|-----------------------------------------------------------------------------------------------------------|---------------------------------------------------|----------------------------|----------------------------------------------------------|------------------------|------------------------|------------------------|--------------------|------------------|--------------------|------------------|----------------------------------------------------------|
| | and Koluk o | | | | | | | | | | | |
| 4 | Const ructio n of 3 No. Boreh oles at Zesire , Tubo ng and Koluk o | Kolu ko | W A T S A N | Mess rs IB Max Com pany Limit ed | 21/ 01/ 201 4 | 28/ 01/ 201 4 | 28/ 04/ 201 4 | 43,5 00.0 0 | | | G S O P | Drill ing in prog ress |
| 3 | Estab lishm ent of Koluk o Mang o Plant ation | Kolu ko man go Plant ation | C C- D R R | Bonz al Com pany Ltd. | 18/ 05/ 201 2 | 18/ 08/ 201 2 | 17/ 02/ 201 3 | 135, 211. 13 | | 214, 368. 94 | G S O P | wate ring and wee ding in prog ress |
| 4 | Estab lishm ent of Konk omad aa Mang o Plant ation | Kon kom adaa man go Plant ation | C C- D R R | LIPW | NA | NA | NA | | | 62,7 56.0 5 | G S O P | wate ring and wee ding in prog ress |
| 3 | Reha bilitat ion of Kpare mBok a- Melig a Feede r | Kpar emB oka- Meli ga | F R | Mess res Capri cons Holdi ng Gh Ltd | 13/ 03/ 201 4 | 13/ 03/ 201 4 | 13/ 09/ 201 4 | 239, 758. 00 | 5,5 62. 00 | 66,7 00.0 0 | G S O P | cont ract or on site |

| | | | | | | | | | | | | |
|----|----------------------------------------------------------------------|----------------|-------|---------------------------|------------|------------|------------|------------|-----------|------------|---------|-------------------------------|
| | Road | | | | | | | | | | | |
| 7 | Maintenance of Dam for Irrigation | Kugri | Agric | | | | | | 23,440.00 | 104,457.94 | G S O P | Work in Progress |
| 31 | Maintenance of Mangrove plantation at Kuloko | Kuloko | LIPW | Community | N/A | N/A | N/A | N/A | N/A | N/A | G S O P | Water and weeding in progress |
| 4 | Rehabilitation of Meliga-Benwoko Feeder Road | Meliga-Benwoko | FR | Messrs Tumsung Enterprise | 13/03/2014 | 13/03/2014 | 13/09/2014 | 218,181.45 | 4,158.00 | 71,377.28 | G S O P | Work in progress |
| 5 | Rehabilitation of Duuri - Denugu Feeder Roads (Pialugu Jn - Pialugo) | Pialugu | FR | Messrs Tumsung Ltd | 04/03/2013 | 05/03/2013 | 04/09/2013 | 159,709.92 | | 87,067.20 | G S O P | Completed |

| | | | | | | | | | | | | |
|----|---------------------------------------------------------------------------|---------------------------|------------|---------------------------------|---------------|---------------|-----|--------------|-----|-------------|---------|----------------------------------|
| 35 | Maintenanc e of Mang o plant ation at Tarig anga | Tarig anga | LI P W | Com muni ty | N/A | N/A | N/A | N/A | N/A | N/A | G S O P | Wat er and wee ding in prog ress |
| 6 | Reha bilitat ion of Tariv aago-Nyon ating a Feede r Road s | Tariv aago - Nyon ating a | F R | Mess rs Dipa ma Inves tment Ltd | 04/ 02/ 201 3 | 04/ 02/ 201 3 | | 141, 068. 99 | | 83,7 20.0 0 | G S O P | Com plete d |
| 5 | Estab lishm ent of Mang o Plant ation s at Tubo ng and Zesier i comm uity | Tubo n and Zeseri | C C- D R R | | | | | | | 65,1 18.4 5 | G S O P | Wor k in prog ress |
| 8 | Reha bilitat ion of Woriy anga Dam | Wori yang a | A gric | Gan wong Ente rpris e | 11/ 09/ 201 2 | 28/ 03/ 201 3 | | 173, 967. 56 | | 90,4 70.1 5 | G S O P | 100 % com plete d |
| 39 | Maint enanc e of | Zam bala | LI P | Com muni | N/A | N/A | N/A | N/A | N/A | N/A | G S O | Wat er and |

| | | | | | | | | | | | | |
|---|----------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------|----------------------------------------------|------------------------|------------------------|------------------------|--------------------|------------------|-------------------|-----------------------|-----------------------------------|
| | Mang o plant ation at Zamb ala | | W ty | | | | | | | | P | wee ding in prog ress |
| 5 | Comn struct ion and Instal lation of 4 no. Boreh oles | Zam bala, Kolu ko & Tarig anga | W A T S A N | Mess rs IB- Max Com p. Ltd | 26/ 10/ 201 2 | 26/ 10/ 201 2 | 26/ 02/ 201 2 | 49,8 00.0 0 | 4,9 80. 00 | 49,8 00.0 0 | G S O P | com plete d |
| 6 | Const ructio n of 1no. Kinde rgarte n | Kari yata | E d u ca ti o n | | 23/ 04/ 201 2 | 23/ 04/ 201 2 | 16/ 06/ 201 3 | 106, 329. 18 | NA | not kno wn | U S A I D | 100 % com plete d |
| 7 | Const ructio n of 1no 3unit Class room Block | Kon kom ada | E d u ca ti o n | Deli min Co. Ltd | 23/ 04/ 201 2 | 16/ 11/ 201 2 | 16/ 06/ 201 3 | 108, 281. 95 | NA | not kno wn | U S A I D | 100 % com plete d |
| 8 | Const ructio n of 1no. Kinde rgarte n | Kari yata | E d u ca ti o n | | 23/ 04/ 201 2 | 23/ 04/ 201 2 | 16/ 06/ 201 3 | 106, 329. 18 | NA | not kno wn | U S A I D | 80% com plete d |
| 9 | Const ructio n of 1no 3unit Class | Kugr ago | E d u ca ti o | | 16/ 11/ 201 2 | 16/ 11/ 201 2 | 16/ 06/ 201 3 | 106, 329. 18 | NA | not kno wn | U S A I D | Roof ing done |

| | | | | | | | | | | | | |
|----|-------------------------------------------|-----------------------|-----------|-----------------|------------|------------|------------|------------|----|-----------|-------|---------------|
| | room Block | | n | | | | | | | | | |
| 10 | Construction of 1no 3unit Classroom Block | Ninsum | Education | Time Heals | 16/11/2012 | 16/11/2012 | 16/06/2013 | 106,329.18 | NA | not known | USAID | 85% completed |
| 11 | Construction of 1no. Kindergarten | War kuan | Education | high Trust | 16/06/2013 | 16/06/2013 | 16/06/2013 | 106,329.18 | NA | not known | USAID | 90% completed |
| 12 | Construction of 1no 3unit Classroom Block | Zaari | Education | | 16/11/2012 | 16/11/2012 | 16/06/2013 | 106,329.18 | NA | not known | USAID | 95% completed |
| 13 | Construction of 1no. Kindergarten | Sum aduri | Education | Time Heals | 23/04/2012 | 23/04/2012 | 23/11/2012 | 108,214.86 | NA | not known | USAID | 90% completed |
| 14 | Construction of 1no. Kindergarten | Yizidug | Education | Time Heals | 23/04/2012 | 23/04/2012 | 23/11/2012 | 108,214.86 | NA | not known | USAID | 85% completed |
| 6 | Construction of 1No 3 seater Toilet | Garu Holy Angels Scho | WASA | Delimin Co. Ltd | 23/04/2012 | 23/04/2012 | 16/06/2013 | 108,281.95 | NA | not known | USAID | 95% completed |

| | | | | | | | | | | | | |
|----|----------------------------------------------------------------------------|---------------------------|-----------------------------------|-----------------------------------------------------|------------------------|------------------------|------------------------|--------------------|-------------------|--------------------|-----------------------------------------------------|----------------------------------|
| | s | ol | N | | | | | | | | | |
| 15 | Const ructio n of 1no 3unit Class room Block | Kon kom ada | E d u ca ti o n | Deli min Co. Ltd | 23/ 04/ 201 2 | 16/ 11/ 201 2 | 16/ 06/ 201 3 | 108, 281. 95 | NA | not kno wn | U S A I D | Roof ing on- goin g |
| 16 | Const ructio n of 1no. Kinde rgarte n | Wori kam bo | E d u ca ti o n | Deli min Co. Ltd | 23/ 04/ 201 2 | 16/ 06/ 201 3 | 16/ 06/ 201 3 | 108, 281. 95 | NA | not kno wn | U S A I D | 95% com plete d |
| 7 | Reha bilitat ion of Kpati a - Zesiir i feeder road | Kpat ia Zesii ri | F R | Mess rs Soro Gera y Ghan a LTD | 04/ 02/ 201 3 | 13/ 02/ 201 3 | 13/ 08/ 201 3 | 123, 995. 57 | 59, 558 .86 | 109, 094. 86 | F e e d e r R o a d s | Com plete and in use |
| 8 | Reha bilitat ion of Duuri - Denu gu feeder road | Duu ri - Den ugu | F R | Mess rs Tum sung Limit ed | 04/ 03/ 201 3 | 15/ 05/ 201 3 | 15/ 07/ 201 3 | 159, 709. 92 | | 108, 634. 50 | F e e d e r R o a d s | Wor k in prog ress |
| 56 | Resh aping of Garu- Nara ngo | Garu - nara ngo | | Paul K. Abdu l- Kora | 25/ 02/ 201 4 | 03/ 03/ 201 4 | 03/ 09/ 201 4 | 16,6 80.0 0 | NA | | F e e d e r | Com plete and in |

| | | | | | | | | | | | | |
|----|-----------------------------------------------------------------|-----------------------|----|-----------------------------|------------|------------|------------|-----------|----|--|--------------|----------------------|
| | and other Roads (9.8KM) | | | h | | | | | | | Roads | use |
| 9 | Reshaping of Bugri - Tempane and other feeder Roads (15.1 KM) | Bugri-Tempane | FR | Messrs Wassawu Gh Ltd | 25/02/2014 | 03/03/2014 | 03/09/2014 | 28,761.00 | NA | | Feeder Roads | Completed and in use |
| 10 | Reshaping of Tubong-kpikpayong and other feeder roads (12.8 KM) | Tubon and kpikpayong | FR | Messrs H. I. Enterprise Ltd | 25/02/2014 | 03/03/2014 | 03/09/2014 | 30,759.70 | NA | | Feeder Roads | Completed and in use |
| 11 | Reshaping of Bugri corner-Taribago and other feeder Roads | Bugri corner-Taribago | FR | Messres Buk-Han Gh Ltd | 10/03/2014 | 03/03/2014 | 03/09/2014 | 44,953.32 | NA | | Feeder Roads | Completed and in use |

| | | | | | | | | | | | | |
|----|-------------------------------------------------------|--------------|-----|---------------------------------|------------|------------|------------|-----------|----|--|--------------|----------------------|
| | (28.6 OKM) | | | | | | | | | | | |
| 12 | Reshaping of Basyonde-Kongo and other roads (21.5 KM) | Basyonde | F R | Messrs Nana Nyaroko Ent Ltd | 25/02/2014 | 03/03/2014 | 03/09/2014 | 45,234.16 | NA | | Feeder Roads | Completed and in use |
| 13 | Reshaping of Garu-Narungu and other roads (9.8KM) | Garu-Narungu | F R | Messres Haskom Inv. Ltd | 10/03/2014 | | 03/09/2014 | 53,115.00 | NA | | Feeder Roads | Completed and in use |
| 14 | Reshaping of Garu-Narango and other Roads (25.0 KM) | Narango | F R | Messres Bugu Construction Works | 25/02/2014 | 03/02/2014 | 03/09/2014 | 53,115.00 | NA | | Feeder Roads | Completed and in use |

INDICATOR

Proportion /Length of roads maintained/rehabilitated

There has been an improvement in the lengths of feeder roads maintained/rehabilitated in the District due to the fact that the Assembly procured a Grader and using it to open up roads in all the electoral areas. Total Engineered roads in 2010 stood at 277.1 km and increased to 340km in 2013 and 400km in 2014.

ENERGY

% change in number of households with access to electricity.

The District had earlier on in the monitoring report recorded for the baseline for 2013, a figure of 42.3%, the District is likely to achieve 70% increase in house hold connection by the end of the planning period. Rural Electrification was completed in 10 communities (Akara No. 1&2, Duuri no.1,2&3, Kongo, Kpatia, kpikpira, Kugri,

| YEAR | 2013 | 2014 | 2017 Target |
|-----------------------------------------------------|------|------|-------------|
| Households with electricity and percentage increase | 45% | 51% | 70% |

Nomboko, Songo, Zambala No.1) in 2014

There has been a consistent increase in commitment to the electricity supply to the communities since 2009. This increase is due to self Help Electrification Programme (SHEP) embarked upon by communities and supported by the District Assembly and the Central Government. The Assembly has committed part of DDF and DACF funds to procure over 1700 low tension poles to connect 56 communities in the District. In 2014, additional 25no. low tension poles were procured.

WATER AND SANITATION

There are 3 Small Town Water and Sanitation Project completed and in use in 3 selected communities, namely Garu, Denugu/Danvorga and Tempane/ Yabrago. Apart from the Garu Small Town Water and System the rest have just been handed over to the communities and the Water Boards and therefore are not fully operational. There is currently one Small Town Water supply system on-going at Basyonde. The DWST continued with the monitoring of new and existing water facilities in the District.

The status of water and sanitation projects in 2014 were as follows;

| S/N | NAME OF PROJECT | LOCATION | Funding Agent | Percentage of completion |
|-----|--------------------------------------------------------------|--------------|---------------|--------------------------|
| 1 | Extension of Water to Lorry Park | Garu-Kugrago | DDF | 90% Completed |
| 2 | Construction of KVIP/Urinal at Lorry Park | Kugrago | DDF | 100% Completed |
| 3 | Construction of 3 No. Boreholes at Zesire, Tubong and Koluko | Koluko | GSOP | 100% completed |
| 4 | Construction of 3 No. Boreholes at Zesire, Tubong and Koluko | Koluko | GSOP | 70% Completed |

| | | | | |
|----|--------------------------------------------------------------------------------------------------------------------------------|-----------------------------|--------------|----------------------|
| 5 | Construction and Installation of 4 no. Boreholes | Zambala, Koluko & Tariganga | GSOP | completed |
| 6 | Construction of 1No 3 seater Toilets | Garu Holy Angels School | USAID | 95% completed |
| 7 | Construction of Small Town Water System | Basyonde | CWSA/ UNICEF | 40% Completed |
| 8 | Provision of Consultancy services for Com. Mobilisation, Sanitation and Hygiene Promotion Services in Point source communities | District Wide | DACF | on-going |
| 9 | Construction of 35No. Boreholes | District Wide | DACF | Drilling in progress |
| 10 | Construction of 10No. institutional latrines | District wide | CWSA/ UNICEF | 70% completed |
| 11 | Construction of Institutional Latrines | District Wide | IDA | 60% completed |

COMMUNICATION

Tele density/Penetration rate

Data on people having access to telephone in the District is difficult to obtain. But Cellular phone has formally become the most widely-used telecommunication tool in the district and has been spreading faster than any telecommunication technology. It was realised that out 80,527 persons aged 12 years and above in the district, 14.7 percent of them have mobile phones. The information further showed that, 69.8 percent of males 12 years and older owned mobile phones compared to 63.5 percent of females.

It is certain that there has been a progression in the number of people having access to mobile phones, given the rate at which people buy mobile phones in the District. The progress is due to the fact that, many workers are posted to the District and the District, through the Youth Employment Programme is empowering many youth economically. Also, the GSOP labour intensive projects has engaged many young men and women who are regularly paid for their services. The District is also a Business centre. Many people engage in dry season farming to earn income. Thus many people are buying mobile phones.

CHAPTER SIX: OIL AND GAS DEVELOPMENT

NATIONAL YOUTH EMPLOYMENT PROGRAMME

The National Youth Employment Programme has not been able to implement any module of the programme in the district for 2014. The last registration of applicants in 2012 were as follows;

| MODULE | NO. OF BENEFICIARIES | | | | | |
|-----------------------------------|----------------------|------------|------------|------------|------------|------------|
| | PREVIOUS | | | CURRENT | | |
| | Male | Female | Total | Male | Female | Total |
| Community EducationTeaching Asst. | 97 | 53 | 150 | 134 | 96 | 230 |
| Health Extension Workers | 31 | 39 | 70 | 49 | 71 | 120 |
| Community Protection Unit | 45 | 10 | 55 | 9 | 3 | 12 |
| Youth in Dressmaking | Nil | Nil | Nil | 0 | 45 | 45 |
| Youth in Hair dressing | Nil | Nil | Nil | 0 | 45 | 90 |
| Youth in Basket Weaving | Nil | Nil | Nil | 29 | 61 | 90 |
| Youth in Construction | Nil | Nil | Nil | 90 | 0 | 90 |
| Youth in mobile phone repairs | Nil | Nil | Nil | 36 | 0 | 36 |
| Youth in Prison | Nil | Nil | Nil | 4 | 0 | 4 |
| Zoomlion | 75 | 25 | 100 | 75 | 25 | 154 |
| TOTAL | 248 | 127 | 375 | 426 | 346 | 871 |

CHAPTER SEVEN: HUMAN DEVELOPMENT, PRODUCTIVITY AND EMPLOYMENT

PG.9.Table2A. Core and District specific indicators for Human development, productivity employment and productivity.

EDUCATION

Education Sector has not fared badly in 2014 in terms of the National and District Specific Indicators.

National Indicator

Gross Enrolment Ratio (GER) ;

GER is an indicator to measure the number children who are supposed to be in school as against the population of the district.

GER at the **KG** level has decreased from 96.5% in 2013/14 to 95.4% in 2014/2015, registering a decrease of 1.1%.

The Primary level, GER decreased from 113.5% in 2013/2014 to 109.3% in 2014/2015, representing a decrease of 4.2 %.

Junior High School (JHS); At the JHS level, GER increased from 78.0% in 2013/14 to 79.8% in 2014/2015, representing an increase of 1.8%.

Net Enrollment ratio (NER);

NER is an indicator to measure by age specific how many children are in school as against the district population from Age 4-6 KG, Age 6-11 Primary , and Age 12-14 JHS

District Specific Indicators

The Public KG schools recorded a 2% decrease in Enrolment from 2013/2014 to 2014/2015 academic year.

At the Primary level, enrolment in public schools declined by 2.8% in 2014/2015 from 2013/2014.

At the JHS level, enrolment increased by 3% in 2014/2014 from 2013/2014.

The declined could be attributed to migration whereas the increase is attributed to the various community sensitization carried out in 2013 and the addition and absorption of 4 new Junior High schools

At the SHS level, enrolment increased from 1,678 in 2012/13 to 1,991 in 2013/2014, registering an increase of 18.7%. However, this percentage increase could be attributed to expansion of infrastructure for the only senior high school running in the district

ENROLMENT FIGURES

| | 2010/2011 | | 2011/2012 | | 2012/2013 | | 2013/2014 | | 2014/2015 | | 2015/2016 | | 2016/2017 | | 2017/2018 | | 2018/2019 | | 2019/2020 | | | | | | | | | | |
|---------------------------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | | | | | | | | |
| KINDERGARTEN | 4,483 | 4,373 | 8,856 | 4,273 | 4,061 | 8,334 | 4,328 | 4,143 | 8,471 | 4,652 | 4,414 | 9,066 | 4,519 | 4,514 | 9,033 | 4,519 | 4,514 | 9,033 | 4,519 | 4,514 | 9,033 | | | | | | | | |
| PRIMARY | 14,989 | 13,079 | 28,068 | 15,261 | 13,618 | 28,879 | 14,805 | 13,255 | 28,060 | 15,749 | 14,220 | 29,969 | 15,257 | 13,954 | 29,211 | 15,257 | 13,954 | 29,211 | 15,257 | 13,954 | 29,211 | | | | | | | | |
| JUNIOR HIGH SCHOOL | 3,995 | 3,344 | 7,339 | 4,655 | 3,709 | 8,364 | 4,248 | 3,705 | 7,953 | 4,270 | 4,289 | 8,559 | 4,681 | 4,255 | 8,936 | 4,681 | 4,255 | 8,936 | 4,681 | 4,255 | 8,936 | | | | | | | | |
| SENIOR HIGH SCHOOL | 606 | 242 | 848 | 732 | 299 | 1,031 | 1,096 | 582 | 1,678 | 1,288 | 746 | 2,014 | 1,344 | 952 | 2,336 | 1,344 | 952 | 2,336 | 1,344 | 952 | 2,336 | | | | | | | | |
| TOTAL | | | | | | | | | | | | 24,073 | 21,038 | 45,111 | 24,489 | 21,687 | 46,176 | 24,477 | 21,685 | 46,162 | 25,939 | 23,669 | 49,608 | 25,831 | 23,669 | 49,500 | 25,831 | 23,669 | 49,500 |

| | | | | | | 21 | | | | | | | | | | 7 | 0 |
|------------------------------|-----------|-----------------|--------------------|----------------|----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---|---|
| | | | | | | | | | | | | | | | | 5 | 6 |
| | KG | KIND ERG ARTE N | PRI MA RY SC HO DL | JU NIO R HIG H | SE NIO R HIG H | | | | | | | | | | | | |
| | 2011/2012 | 2012/2013 | 2013/2014 | 2012/2013 | 2013/2014 | 2014/2015 | 2012/2013 | 2013/2014 | 2014/2015 | 2012/2013 | 2013/2014 | 2014/2015 | 2012/2013 | 2013/2014 | 2014/2015 | | |
| GENDE R PARITY INDEX | 0.98 | 0.95 | 0.96 | 0.96 | 0.95 | 1.00 | 0.90 | 0.90 | 0.91 | 0.87 | 1.00 | 0.91 | 0.53 | 0.59 | 0.69 | | |
| PUPIL /TEAC HER RATIO | | | 1:055 | | | 1:063 | | | 1:064 | | | 1:034 | | | 1:045 | | |

The reasons for the increase in enrolment for the three year period at the basic level are as follows:

- ❖ Introduction of the capitation grant which has helped to reduce the burden of parents paying school fees.
- ❖ The school feeding programme by Government and some NGOs e.g World Vision International, Catholic Relief Service (CRS), World Food Programme (WFP), ISODEC and UNICEF
- ❖ Supply of school uniform and bicycles to needy children.
- ❖

NET ADMISSION RATE IN PRIMARY SCHOOLS (NATIONAL INDICATOR)

There is no data on Net Admission Rate for the reasons given above.

| CIRCUITS NAME | ENROLMENT | | | | | | | | | | | |
|----------------------------|--------------|--------------|--------------|----------------|---------------|---------------|--------------------|--------------|--------------|---------------|---------------|---------------|
| | KINDERGARTEN | | | PRIMARY SCHOOL | | | JUNIOR HIGH SCHOOL | | | GRAND TOTAL | | |
| | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | MALE | FEMALE | TOTAL | MALE | FEMALE | TOTAL |
| GARU EAST | 545 | 536 | 1,081 | 1,516 | 1,529 | 3,045 | 657 | 596 | 1,253 | 2,718 | 2,661 | 5,379 |
| GARU WEST | 516 | 509 | 1,025 | 1,568 | 1,471 | 3,039 | 476 | 507 | 983 | 2,560 | 2,487 | 5,047 |
| TEMPANE | 492 | 453 | 945 | 1,455 | 1,373 | 2,828 | 443 | 478 | 921 | 2,390 | 2,304 | 4,694 |
| TUBONG | 488 | 461 | 949 | 1,510 | 1,418 | 2,928 | 396 | 381 | 777 | 2,394 | 2,260 | 4,654 |
| BASYONDE | 403 | 325 | 728 | 1,257 | 991 | 2,248 | 415 | 350 | 765 | 2,075 | 1,666 | 3,741 |
| DENUGU | 289 | 282 | 571 | 978 | 906 | 1,884 | 342 | 299 | 641 | 1,609 | 1,487 | 3,096 |
| BUGRI | 654 | 642 | 1,296 | 2,025 | 1,982 | 4,007 | 621 | 535 | 1,156 | 3,300 | 3,159 | 6,459 |
| WORIKAMBO | 495 | 488 | 983 | 1,623 | 1,496 | 3,119 | 517 | 533 | 1,050 | 2,635 | 2,517 | 5,152 |
| WORİYAGA | 486 | 376 | 862 | 1,606 | 1,458 | 3,064 | 353 | 226 | 579 | 2,445 | 2,060 | 4,505 |
| KPIKPIRA | 310 | 307 | 617 | 990 | 904 | 1,894 | 185 | 128 | 313 | 1,485 | 1,339 | 2,824 |
| SONGO | 374 | 272 | 646 | 1,160 | 957 | 2,117 | 276 | 222 | 498 | 1,810 | 1,451 | 3,261 |
| GRAND TOTAL PRIMARY | 5,052 | 4,651 | 9,703 | 15,688 | 14,485 | 30,173 | 4,681 | 4,255 | 8,936 | 25,421 | 23,391 | 48,812 |

GES, 2014

PUPIL/TEACHER

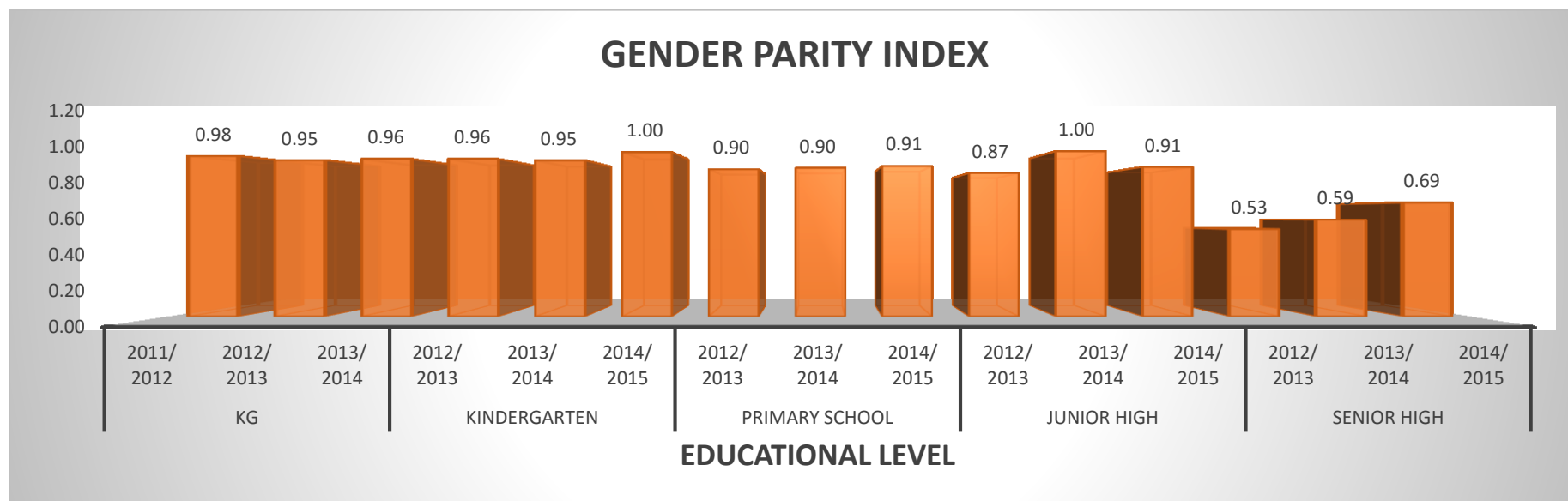
Staffing in the Schools is still inadequate, the schools in the district rely on the services of Pupil Teachers, community volunteers, NYEP and National service personnel's. The data below involved all categories of teachers and 40 non-teaching staff at Tempane SHS.

Kindergarten (KG): The % of trained teachers at the public KG schools has increased from 15.7% in 2013/14 to 16.6% in 2014/15 registering an increase of 0.9% over a period of one year.

Primary: At the Primary level, the % of trained teachers in public schools increased from 45.8% in 2013/14 to 51.3% in 2014/15 representing an increase of 5.5 %.

Junior High School (JHS): At the JHS level, the % of trained teachers increased from 54.9% in 2013/14 to 58.0% in 2014/15, representing an increase of 3.1%.

GENDER PARITY INDEX



The reasons for the increase in the gender parity index are the same as those given for total enrolment. There was also a special programme by ISODEC and UNICEF to supply school uniform and bicycles to needy students specially girls.

- ❖ Inadequate Office Accommodation
- ❖ No storage facility or space to store or keep stationery, textbooks and other supplies.
- ❖ Over aged vehicles.
- ❖ Maintenance and running cost.
- ❖ Broken down Office Computers
- ❖ Inadequate professional staff (Trained Teachers) at our TVET and Basic schools compelling schools to run Multi-grade classes.
- ❖ Capacity of staff inadequate e.g. Pupil Teachers and volunteer teachers
- ❖ Difficulty in getting funds to sponsor CWDs
- ❖ Early prevention and treatment of CWDs
- ❖ Inadequate Furniture i.e. school pupils seating on the bare floor, mats and logs.
- ❖ Inadequate Classrooms causing Congestion in classrooms in schools.
- ❖ Non recognition of hardworking teachers on World Teachers Day
- ❖ Inadequate core textbooks / TLMs
- ❖ Inadequate Play equipment
- ❖ Lack of ICT Tools such as computers, projectors, ICT center and laboratories for the study of ICT in schools

HEALTH

Health Facilities

| Sub-district | Hospital | Health centres | Clinic | Private clinic | CHPS | Total |
|--------------|----------|----------------|----------|----------------|-----------|-----------|
| Basyonde | 0 | 1 | 0 | 1 | 5 | 6 |
| Bugri | 0 | 1 | 0 | 0 | 5 | 5 |
| Denugu | 0 | 0 | 1 | 0 | 5 | 6 |
| Garu | 0 | 1 | 0 | 1 | 3 | 5 |
| Kpikpira | 0 | 0 | 1 | 0 | 5 | 4 |
| Songo | 0 | 1 | 0 | 0 | 5 | 6 |
| Tempane | 0 | 0 | 0 | 3 | 3 | 6 |
| Worikambo | 0 | 1 | 0 | 0 | 4 | 3 |
| Woriyanga | 0 | 1 | 0 | 0 | 3 | 3 |
| Total | 0 | 6 | 2 | 5 | 38 | 44 |

New CHPS Created in 2014

| Sub-district | NAME | NUMBER |
|--------------|--------------|----------|
| Basyonde | Yeogo | 1 |
| Bugri | Bugpiigu | 1 |
| Kpikpira | Kpenkpanyong | 2 |
| | Konkomadan | |
| Worikambo | suamvuus | 2 |
| | kolmasug | |
| Woriyanga | Guom | 1 |
| Total | | 7 |

Status of CHPS Implementation

| Item Description | 2011 | 2012 | 2013 | 2014 |
|---------------------------------|--------|--------|---------|---------|
| Total Population served by CHPS | 56,122 | 93,219 | 112,242 | 113,589 |
| Total CHPS Demarcated | 23 | 29 | 38 | 38 |
| Number of Functional CHPS Zones | 13 | 26 | 30 | 38 |
| Number of New functional CHPS | 6 | 13 | 11 | 8 |

| | | | | |
|-------------------------------------------------|----|----|-----|----|
| created during the year | | | | |
| Total number of Functional Zones with Compounds | 12 | 15 | 15 | 15 |
| New compounds built during the year | 2 | 2 | NON | 6 |

KEY ACTIVITIES PLANNED AND IMPLEMENTED IN 2014

| PLANNED ACTIVITIES | IMPLEMENTED |
|--------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| Training of new CHNs/ENs as CHOs | Trained 20 newly qualified CHNs/ENs as CHOs |
| To carry out LIVE radio program in three dialects on the role of the CHOs and volunteers in all health service delivery/newborn care | Carried out 4 LIVE radio program in two dialects on the role of the CHOs and volunteers in all health service delivery/newborn care |
| To operationalize 8 CHPS compounds in 2014 | Operationalized 1 CHPS compound in 2014 |
| To hold review meetings with ICCM volunteers sensitizing them on NBC | Held review meetings with 100 ICCM volunteers sensitizing them on NBC |
| Revamp and hold advocacy meetings with MTMSG groups on NBC | Revamp and held advocacy meetings with 10 MTMSG groups on NBC |
| Training of Health staffs on Malaria Case Management | Trained 70 Health staffs on Malaria Case Management |
| To construct dwarf walls (3), erection of sheds (3), Renovation of CHPS (6) and Construct a compound (1) . | Constructed 5 dwarf walls, erected 5 sheds, Renovated 6 CHPS and constructed 1 Compound. |
| Training of CHOs on data management | Trained 54 CHOs on data management |
| Training of CHOs on Jadel / Implanon insertion | Trained 34 CHOs on Jadel / Implanon insertion |
| To carry out quarterly / data validation review meetings for Health staff | Held quarterly / data validation review meetings for Health staff |
| To carry out refresher / on job coaching for CHOs | Carried out refresher / on job coaching for 30 CHOs |
| To ensure 24 hr service at CHPS | Using community appraisals to improve 24 hr |

| | |
|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
| compounds | service delivery at CHPS compound |
| To continue with regular Monitoring and Supervision, mentoring and coaching at all levels | Continued with regular Monitoring and Supervision, mentoring and coaching at all levels |
| To hold community sensitization durbar on newborn care and all essential services in all Sub-district | Held 13 community sensitization durbar on newborn care and all essential services in all Sub-district |

Top Ten causes of OPD Attendance

| No | Condition | 2011 | | | | Condition | 2012 | | | | Condition | 2013 | | | | Condition | 2014 | | | |
|----|------------------------------------|--------|---------|---------|------|-------------------|---------|---------|---------|------|------------------------------------|---------|---------|---------|------|------------------------------------|--------|---------|---------|------|
| | | cases | | | | | cases | | | | | cases | | | | | cases | | | |
| | | M | F | Total | % | | M | F | Total | % | | M | F | Total | % | | M | F | Total | % |
| 1 | Malaria | 35,771 | 72,519 | 108,290 | 54.4 | Malaria | 56,214 | 84,320 | 140,534 | 51.1 | Malaria | 62,863 | 93,141 | 161,007 | 49.9 | Malaria | 26,858 | 36,861 | 63,719 | 35.5 |
| 2 | Upper Respiratory Tract Infections | 11,392 | 15,375 | 26,767 | 13.4 | Upper Respiratory | 13,373 | 18,858 | 32,231 | 11.7 | Upper Respiratory Tract Infections | 17,667 | 22,752 | 40,420 | 12.5 | Upper Respiratory Tract Infections | 16,084 | 22,074 | 38,158 | 21.3 |
| 3 | Skin Dis & Ulcers | 4,510 | 5,374 | 9,884 | 5 | Ulcers | 6,737 | 7,685 | 14,422 | 5.2 | Skin Diseases | 9,519 | 9,103 | 18,654 | 5.8 | Diarrhoea Diseases | 6,968 | 9,563 | 16,531 | 9.2 |
| 4 | Typhoid/Enteric | 2,587 | 3,757 | 6,344 | 3.2 | Diarrhoea Dis | 4,938 | 5,628 | 10,566 | 3.8 | Diarrhoea Dis | 6,689 | 8,116 | 14,883 | 4.6 | Skin Diseases | 6,500 | 8,921 | 15,421 | 8.6 |
| 5 | Diarrhoea Dis | 2,440 | 3,268 | 5,708 | 2.9 | Typhoid/Enteric | 2,555 | 3,401 | 5,956 | 2.2 | Typhoid Fever | 4,106 | 5,873 | 9,979 | 3.1 | Typhoid Fever | 5,226 | 7,172 | 12,398 | 6.9 |
| 6 | Acute UTI | 981 | 1,927 | 2,908 | 1.5 | Acute UTI | 2,369 | 2,883 | 5,252 | 1.9 | Rheumatism & JP | 2,223 | 4,405 | 6,628 | 2.1 | Rheumatism & Other Joint Pains | 5,080 | 6,971 | 12,051 | 6.7 |
| 7 | Rheum & JP | 938 | 1,544 | 2,482 | 1.2 | Rheum & JP | 1,533 | 3,489 | 5,022 | 1.8 | Acute UTI | 2,269 | 3,266 | 5,535 | 1.7 | Acute Urinary Tract Infection | 3,139 | 4,307 | 7,446 | 4.2 |
| 8 | Pneumonia | 918 | 1,316 | 2,234 | 1.1 | Intestinal worms | 1,628 | 1,857 | 3,485 | 1.3 | Intestinal Worms | 2,418 | 2,621 | 5,039 | 1.6 | Hypertension | 2,068 | 2,837 | 4,905 | 2.7 |
| 9 | Intestinal worms | 882 | 1,051 | 1,933 | 1 | Anaemia | 1,568 | 1,769 | 3,337 | 1.2 | Anaemia | 1,647 | 2,414 | 4,169 | 1.3 | Anaemia | 1,923 | 2,640 | 4,563 | 2.5 |
| 10 | Anaemia | 720 | 1,029 | 1,749 | 0.9 | Pneumonia | 1,147 | 1,597 | 2,744 | 1 | Hypertension | 1,300 | 1,816 | 3,116 | 1.0 | Pneumonia | 1,773 | 2,434 | 4,207 | 2.3 |
| | Others | 6,504 | 24,295 | 30,799 | 15.5 | Others | 15,472 | 36,102 | 51,574 | 18.7 | Others | 21,523 | 31,653 | 53,206 | 16.5 | Others | *** | *** | *** | *** |
| | Total | 67,643 | 131,455 | 199,098 | 100 | Total | 107,534 | 167,589 | 275,123 | 100 | Total | 132,224 | 185,160 | 322,636 | 100 | Total | 75,618 | 103,781 | 179,399 | 100 |

Surveillance On Priority Diseases

| Disease | 2011 | | | | | | 2012 | | | | | | 2013 | | | | | | 2013 | | | | | |
|--------------|------|---|----|---|---|---|------|---|----|---|---|---|------|----|----|---|---|---|------|----|----|---|---|---|
| | C | | | D | | | C | | | D | | | C | | | D | | | C | | | D | | |
| | M | F | T | M | F | T | M | F | T | M | F | T | M | F | T | M | F | T | M | F | T | M | F | T |
| Meningitis | | | 5 | 0 | 0 | 0 | | | 9 | 0 | 1 | 1 | 4 | 4 | 8 | 1 | 1 | 2 | 3 | 0 | 3 | 0 | 0 | 0 |
| Measles | | | 11 | 0 | 0 | 0 | | | 41 | 0 | 0 | 0 | 9 | 21 | 30 | 0 | 0 | 0 | 2 | 10 | 12 | 0 | 0 | 0 |
| Cholera | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 7 | 9 | 1 | 1 | 2 |
| Yellow Fever | | | 2 | 1 | 0 | 1 | | | 1 | 0 | 0 | 0 | 4 | 7 | 11 | 0 | 0 | 0 | 4 | 1 | 5 | 0 | 0 | 0 |
| AFP | | | 4 | 0 | 0 | 0 | | | 3 | 0 | 0 | 0 | 2 | 4 | 6 | 0 | 0 | 0 | 3 | 3 | 6 | 0 | 0 | 0 |
| NNT | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | | | | | | | | | | |
|---------------|--|---|---|---|---|--|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Human Anthrax | | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Guinea Worm | | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 3 | 0 | 3 | 0 | 0 | 0 | * | * | * | * | * | * |
| Rabies | | 5 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 2 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Nutritional Status of Children

| Year | # of chld Weight | % Under nourished | % Normal | Vit A for Chld 6-59mth | Postpatum Vit A |
|------|------------------|-------------------|----------|------------------------|-----------------|
| 2011 | 8752 | 77 | 23 | 14,729 | 4,210 |
| 2012 | 8525 | 71.6 | 28.4 | 10,453 | 3,005 |
| 2013 | 86267 | 12 | 88 | 9,607 | 3,191 |
| 2014 | 82619 | 8.2 | 91.8 | 13,262 | 7,737 |

Infant Mortality, Maternal Mortality and Other Clinical Issues

| Item | 2011 | 2012 | 2013 | 2014 |
|---------------------------------------------------|---------|---------|---------|---------|
| No. of Bed nets distributed | - | 75,185 | 500 | 4,700 |
| No. of health facilities designated baby friendly | 6 | 6 | 6 | 6 |
| Coverage of DPT3 + HEP B + Hib3 | 89.6 | 86.5 | 90.9 | 80.9 |
| Maternal death | 1 | 2 | 3 | 1 |
| Still Births (Fresh) | 3 | 4 | 5 | 4 |
| Still Births (Macerated) | 7 | 12 | 20 | 19 |
| No. of skilled delivery | 3,754 | 3,893 | 3,868 | 4,049 |
| Total delivery | 4,015 | 3,992 | 3,892 | 4,049 |
| Total No. OPD attendance | 223,987 | 301,512 | 342,439 | 287,865 |

Immunization against the Six Childhood Killer Diseases

Immunization Against the Six Childhood Killer Diseases

| Antigen | 2010 | | | | 2011 | | | | 2012 | | | | 2013 | | | |
|--------------|-------|-------|-------|-----|-------|-------|-------|-----|-------|-------|-------|----|-------|-------|-------|----|
| | M | F | Total | % | M | F | Total | % | M | F | Total | % | M | F | Total | % |
| BCG | 2,102 | 3,154 | 5,256 | 102 | 2,339 | 3,509 | 5,848 | 112 | 2,089 | 3,133 | 5,222 | 99 | 1,910 | 2,866 | 4,776 | 89 |
| Penta 3 | 1,865 | 2,798 | 4,663 | 91 | 1,876 | 2,815 | 4,691 | 90 | 1,842 | 2,762 | 4,604 | 86 | 1,960 | 2,940 | 4,900 | 91 |
| OPV 3 | 1,845 | 2,767 | 4,612 | 90 | 1,877 | 2,816 | 4,693 | 90 | 1,842 | 2,764 | 4,606 | 87 | 1,960 | 2,941 | 4,901 | 91 |
| Measles | 1,951 | 2,926 | 4,877 | 95 | 1,932 | 2,897 | 4,829 | 92 | 1,851 | 2,777 | 4,628 | 87 | 1,856 | 2,785 | 4,641 | 86 |
| Yellow Fever | 1,889 | 2,833 | 4,722 | 92 | 1,894 | 2,842 | 4,736 | 91 | 1,822 | 2,732 | 4,554 | 86 | 1,801 | 2,701 | 4,502 | 84 |
| TT2+ | 1,716 | 2,574 | 4,290 | 84 | 1,845 | 2,768 | 4,613 | 88 | 1,879 | 2,819 | 4,698 | 88 | 1,615 | 2,423 | 4,038 | 62 |

HIV testing and counseling Trend Analysis

| Indicator | Sex | 2011 | 2012 | 2013 | 2014 |
|--------------------------------|--------|------|------|------|------|
| Pretest Information given | Male | 339 | 535 | 786 | 705 |
| | Female | 451 | 1086 | 995 | 1357 |
| | Total | 790 | 1621 | 1781 | 2062 |
| Number tested | Male | 339 | 504 | 785 | 705 |
| | Female | 451 | 1049 | 1001 | 1357 |
| | Total | 790 | 1553 | 1786 | 2062 |
| No. Receiving Positive results | Male | 3 | 5 | 13 | 8 |
| | Female | 5 | 14 | 26 | 37 |
| | Total | 8 | 19 | 39 | 45 |

| | | | | | |
|-------------------------------------|--------|-----|------|------|------|
| No. Receiving post test counselling | Male | 339 | 416 | 658 | 705 |
| | Female | 451 | 633 | 726 | 1357 |
| | Total | 790 | 1049 | 1384 | 2062 |
| No ART | All | | 13 | 36 | 45 |
| No ART | All | | | 13 | 36 |

| HIV/AIDS - PMTCT | | | | |
|------------------------------------|-------|-------|-------|-------|
| Indicator | 2010 | 2011 | 2012 | 2013 |
| ANC registrants | 4,810 | 4,048 | 3,716 | 4,282 |
| No. Tested | 3,222 | 3,571 | 3,585 | 4,116 |
| No. Received post-test counselling | 3,222 | 3,571 | 3,585 | 3,289 |
| No. Positive | 8 | 18 | 10 | 15 |
| No. on ARVs | 8 | 14 | 9 | 13 |
| % of pos. given treatment | 100% | 78% | 90% | 87% |

ANC: ANTENATAL CARE, ARVs: ANTIRETROVIRALS

Number Of Farmers Sensitized On HIV/AIDS

| Annual - 2013 | | | | | Annual - 2014 | | | | |
|----------------------------------|------------------------|--------|-------|----------|----------------------------------|------------------------|--------|-------|----------|
| Number of sensitization sessions | Number of Participants | | | | Number of sensitization sessions | Number of Participants | | | |
| | Male | Female | Total | % Female | | Male | Female | Total | % Female |
| 26 | 514 | 2,563 | 3077 | 83% | 28 | 615 | 3,245 | 3,860 | 8407% |

Other Issues

Infant Mortality, Maternal Mortality and Other Clinical Issues

| Item | 2010 | 2011 | 2012 | 2013 |
|---------------------------------------------------|------|------|--------|------|
| No. of Bed nets distributed | - | - | 75,185 | 500 |
| No. of health facilities designated baby friendly | 6 | 6 | 6 | 6 |

| | | | | |
|---------------------------------|---------|---------|---------|---------|
| Coverage of DPT3 + HEP B + Hib3 | 89.6 | 89.6 | 86.5 | 90.9 |
| Maternal death | 3 | 1 | 2 | 3 |
| Still Births | | | | |
| No. of skilled delivery | 3329 | 3,754 | 3,893 | 3,868 |
| Total delivery | 3,329 | 4,015 | 3,992 | 3,892 |
| Total No. OPD attendance | 138,228 | 223,987 | 301,512 | 342,439 |

| GPRI II THEMATIC AREA | DISTRICT OBJECTIVE(S) FOR MEDIUM TERM | CORE & DISTRICT SPECIFIC INDICATOR(S) | INDICATOR STATUS FOR 2010 | INDICATOR STATUS FOR 2011 | INDICATOR STATUS FOR 2012 | INDICATOR STATUS FOR 2013 | TARGET FOR 2013 | PROGRESS |
|-------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------|---------------------------------|-----------------|-----------------|
| HUMAN RESOURCE DEVELOPMENT, PROD AND EMPLOYMENT | | | | | | | | |
| HEALTH | To reduce the prevalence rate of HIV/AIDS from 3.5% To 2.5% by Dec. 2013 | HIV/AIDS Prevalence Rate (% of Adult Population 15 - 49 years HIV Positive) | Number of Cases:9 1.3% | Number of cases: 8 1.0% | Number of cases: 19 1.2% | Number of cases: 39 2.19% | 2.5% | Target achieved |
| | Bridge equity gaps in access to health Care and Nutrition by Dec. 2013 | Maternal Mortality ratio (number of deaths occurring between birth and exact age five per 1000 live births) | 65.897/ 100,000 Life Birth No. of Maternal Deaths 3 | 90.7990/ 100,000 Life Birth No. of Maternal Deaths 1 | 26.6383/ 100,000 Life Birth No. of Maternal Deaths 2 | No. of Maternal Deaths 3 | | Target Achieved |
| | To increase | District | | | | | | |

| | | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|------------|------------|------------|-------|----------|-------------------------|--|
| access to supervised deliveries from 31% to 40% To increase awareness of Family Planning in the District by Dec. 2013 | Specific Indicators | | | | | | | |
| | % supervised deliveries | 79.1% | 89.7% | 88.2% | 99.6% | 95% | Target Achieved | |
| | % coverage of Antenatal Care | 69.5% | 77.5% | 90.2% | 94.3% | 100% | Not achieved | |
| | Family Planning acceptor rate | 38.9% | 47.3% | 59.2% | 72% | 70% | Target Achieved | |
| | Nurse: Population Ratio | 1:3262 | 1:3002 | 1:2868 | | 1:2,200 | | |
| To reduce the prevalence of under five mortality in the District by Dec. 2013 | Under five mortality rate (no. of deaths occurring between birth and exact age five per 1000 live births) | 9.9/1000LB | 7.6/1000LB | 2.7/1000LB | | 6/1000LB | Likely to exceed target | |
| Increase awareness on malaria by Dec. 2013 | Malaria case fatality in children under five years per 10,000 population | NA | NA | NA | NA | NA | | |

NATIONAL INDICATOR

HIV/AIDS Prevalence Rate (% of Adult Population 15 – 49 years HIV Positive)

| HIV/AIDS PREVALENCE RATE (%OF ADULT POP 15-49YEARS POSITIVE) | | | | | | |
|--------------------------------------------------------------|------|------|-------|------|------|-------|
| INDICATOR | 2012 | | | 2013 | | |
| | M | F | TOTAL | M | F | TOTAL |
| # Tested | 504 | 1049 | 1553 | 785 | 1001 | 1781 |
| # tested Positive | 5 | 13 | 18 | 13 | 24 | 37 |
| Prevalence rate | | | 1.16% | | | 2.07% |

There has been a rise in the HIV/AIDS in the District. From a figure of 9 in 2010 to 37 in 2013. The District Assembly has carried out lots of sensitization programmes

and distribution of condoms free of charge. These might have led to the drop in the infection rate.

MSHAP

During the year under review, the District AIDS Committee was active and met to deliberate on issues on HIV/AIDS. Monitoring visits were carried out to three (3) new CT/PMTCT sites. The table below shows the PMTCT status

| HIV/AIDS - PMTCT | | | | |
|------------------------------------|-------------|-------------|-------------|-------------|
| Indicator | 2010 | 2011 | 2012 | 2013 |
| ANC registrants | 4,810 | 4,048 | 3,716 | 4,282 |
| No. Tested | 3,222 | 3,571 | 3,585 | 4,116 |
| No. Received post-test counselling | 3,222 | 3,571 | 3,585 | 3,289 |
| No. Positive | 8 | 18 | 10 | 15 |
| No. on ARVs | 8 | 14 | 9 | 13 |
| % of pos. given treatment | 100% | 78% | 90% | 87% |

ANC: ANTENATAL CARE, ARVs: ANTIRETROVIRALS

| HIV TESTING AND COUNSELLING TREND ANALYSIS | | | | | |
|---------------------------------------------------|--------------|-------------|-------------|-------------|-------------|
| Indicator | Sex | 2010 | 2011 | 2012 | 2013 |
| Pretest Information given | Male | 286 | 339 | 535 | 786 |
| | Female | 398 | 451 | 1086 | 995 |
| | Total | 684 | 790 | 1621 | 1781 |
| Number tested | Male | 286 | 339 | 504 | 785 |
| | Female | 398 | 451 | 1049 | 1001 |
| | Total | 684 | 790 | 1553 | 1786 |
| No. Receiving Positive results | Male | 4 | 3 | 5 | 13 |
| | Female | 5 | 5 | 14 | 26 |
| | Total | 9 | 8 | 19 | 39 |
| No. Receiving post test counselling | Male | 286 | 339 | 416 | 658 |
| | Female | 398 | 451 | 633 | 726 |
| | Total | 684 | 790 | 1049 | 1384 |
| No ART | All | | | 13 | 36 |

| HIV AIDS CASES | | | | | | | | | | | | |
|----------------------------|------|-------|-------|------|-------|-------|------|-------|-------|------|-------|-------|
| PMTCT | | | | | | | | | | | | |
| | 2010 | | | 2011 | | | 2012 | | | 2013 | | |
| | M | F | Total | M | F | Total | M | F | Total | M | F | Total |
| # Tested | 0 | 3,222 | 3,222 | 0 | 3,571 | 3,571 | 0 | 3,585 | 3,585 | 0 | 4,116 | 4,116 |
| # tested Positive | 0 | 8 | 8 | 0 | 18 | 18 | 0 | 18 | 18 | 0 | 15 | 15 |
| Prevalence rate | | | 0.20% | | | 0.50% | | | 0.50% | | | 0.36% |
| HIV Testing and Counseling | | | | | | | | | | | | |
| # Tested | 286 | 398 | 684 | 339 | 451 | 790 | 504 | 1049 | 1553 | 785 | 1001 | 1781 |
| # tested Positive | 4 | 5 | 9 | 3 | 5 | 8 | 5 | 14 | 19 | 13 | 26 | 39 |
| Prevalence rate | | | 1.30% | | | 1.00% | | | 1.20% | | | 2.19% |

Routine counselling and testing (CT) and prevention of mother to child transmission of HIV were undertaken throughout all counselling centres in the District.

EBOLA ACTIVITIES

Following the DEMCs meeting, there was a radio program on Quality FM 88.7MHz on 7th April, 2014. In May, 2014; a sensitization meeting was held for health staff by the Regional Health Directorate (RHD) in Garu. Key facts on EVD was receipt from the Regional Health Directorate in May, 2014 and distributed to all health facilities in the district for public health education at outreach points, out-patient departments, gatherings, etc. which is ongoing. A series of radio programs in the local languages and English has been carried out between May and November, 2014. On September, 2014; at the Ordinary session of the Garu-Tempene District Assembly (GTDA) meeting, a provision was made for a presentation on Cholera and Ebola as part of awareness creation. On December 3rd, 2014; stakeholders' sensitization meeting was held on Cholera and Ebola supported by Institute for Social Research and Development (ISRAD). Twenty volunteers mostly from border communities were also trained on Cholera and Ebola on the same day. From 1st December, 2014; a weekly live radio program with phone-in segment on Ebola has been ongoing with the support of Quality FM.

There is ongoing dissemination of educational materials in the district. The district participated at the regional level training at Tamale that ended on 19th December, 2014; and will scale down training to lower levels by the end of January, 2015. Communities are expected to report any unusual death or person with any of the signs and symptoms to the nearest health facility. Practice personal hygiene particularly hand washing with soap under running water.

The table below shows the number of activities undertaken by the district to prevent HIV/AIDS, reduce stigma and support PLWHA

| NO. | ACTIVITY | LOCATION | ATTENDANCE | |
|-----|-----------------------------------------------------------------------------------------------------------------|--------------------|------------|--------|
| | | | male | Female |
| 1. | Held workshop with Assoc, departments, stakeholders to emphasise the need for coordinated action. | Garu | 13 | 7 |
| 2. | Held refresher course to update knowledge and skills of existing counsellors and HIV volunteers. | Garu | 15 | 13 |
| 3. | Held training for caretakers, traditional and religious leaders on the need to reduce stigma and support PLWHA. | 9 Area Councils | 53 | 79 |
| 4. | Organized community forums on education and the need to support PLWHA | 9 Area Councils | 57 | 64 |
| 5. | Identified PLWHA and their primary caretakers and support them to Access AR Drugs. | 32 Electoral Areas | 54 | 71 |
| 6. | Held training for PLWHA and caretakers on HIV, nutrition, and care. | 9 communities | 47 | 38 |
| 7. | Monitored PLWHA and OVCs | District Wide | 8 | 9 |
| 8. | Monitored NGOs and other stakeholders who are given money to support PLWHA | District wide | 8 | 2 |

| | | | | |
|----|---------------------------------------------------------------------------------------------|------|----|---|
| 9. | Held five (5) days training on management coordination on response for DMRT and DAC members | Garu | 14 | 3 |
|----|---------------------------------------------------------------------------------------------|------|----|---|

- ❖ Maternal Mortality ratio (number of deaths occurring between birth and exact age five per 1000 live births)
- ❖ Under five mortality rate (no. of deaths occurring between birth and exact age five per 1000 live births)
- ❖ Malaria case fatality in children under five years per 10,000 population

The District cannot report on these indicators because there is no District Hospital where these data are collected. However, the district recorded some cases of maternal deaths in health centres as indicated in the table below. In place of indicators that are not applicable, the District is reporting under the under mentioned indicators:

| Infant Mortality, Maternal Mortality and Other Clinical Issues | | | | |
|----------------------------------------------------------------|---------|---------|---------|---------|
| Item | 2010 | 2011 | 2012 | 2013 |
| No. of Bed nets distributed | - | - | 75,185 | 500 |
| No. of health facilities designated baby friendly | 6 | 6 | 6 | 6 |
| Coverage of DPT3 + HEP B + Hib3 | 89.6 | 89.6 | 86.5 | 90.9 |
| Maternal death | 3 | 1 | 2 | 3 |
| No. of skilled delivery | 3329 | 3,754 | 3,893 | 3,868 |
| Total delivery | 3,329 | 4,015 | 3,992 | 3,892 |
| Total No. OPD attendance | 138,228 | 223,987 | 301,512 | 342,439 |

District Specific Indicators

% supervised deliveries

The performance in the supervised deliveries is mixed but encouraging. From a figure of 3329 in 2010 it increased to 3754 in 2011 and increased to 3893 in 2012 and however declined to 3,868 in 2013. With this rate it is likely that the target of 40% will be achieved. This is as a result of Information, Education and Communication intensified during the period and increase funding for free delivery to women. Also TBA'S were motivated to bring labouring women to be delivered at the Health Facility.

% coverage of Antenatal Care

The 2014 target for Antenatal Care 100. From 69.7% in 2010 it increased to 77.5% in 2011 and then to 90.2% in 2012 and 94.3% in 2013. The target for 2013 is has been achieved by this trend. The outstanding performance in Antenatal Care is as a

result of out-Reach Services to most communities by reproductive and child health staff.

Family Planning acceptor rate

This indicator is mixed in performance. From a figure of 38.9% in 2010 it increased to 47.3% in 2011, and further to 59.2% in 2012 and to 72%. At this rate the districts' 2013 target of 70% is achieved. The reason for the high coverage of Family Planning is increased sensitization of women during visits to health facilities.

Nurse: Population Ratio

The nurse population ratio in the District is gradually improving. From a based figure of 1:3262 in 2010 it declined to 1:3002 people and further declined in 2012 to 1:2868. At this rate it is making good progress towards achieving the target of 1:2200 in 2013. The performance in 2012 is as a result of sponsorship Scheme instituted by the District Assembly to sponsor Nurse Trainees to come back and work in the District.

GHANA EDUCATION SERVICE

| ENROLMENT FIGURES | | | | | | | | | | | | |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 2010/2011 | | | 2011/2012 | | | 2012/2013 | | | 2013/2014 | | |
| | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL | BOYS | GIRLS | TOTAL |
| KINDERGARTEN | 4,483 | 4,373 | 8,856 | 4,507 | 4,292 | 8,799 | 4,539 | 4,358 | 8,897 | 4,652 | 4,414 | 9,066 |
| PRIMARY | 14,989 | 13,079 | 28,068 | 15,622 | 13,957 | 29,579 | 15,138 | 13,722 | 28,860 | 20,401 | 18,634 | 39,035 |
| JUNIOR HIGH SCHOOL | 3,995 | 3,344 | 7,339 | 4,664 | 3,718 | 8,382 | 4,271 | 3,703 | 7,974 | 4,270 | 4,289 | 8,559 |
| SENIOR HIGH SCHOOL | 606 | 242 | 848 | 732 | 299 | 1,031 | 1,096 | 582 | 1,678 | 1,268 | 746 | 2,014 |
| TOTAL | 24,073 | 21,038 | 45,111 | 25,525 | 22,266 | 47,791 | 25,044 | 22,365 | 47,409 | 30,591 | 28,083 | 58,674 |
| | KG | | | PRIMARY | | | JUNIOR HIGH | | | SENIOR HIGH | | |
| | 2011/2012 | 2012/2013 | 2013/2014 | 2011/2012 | 2012/2013 | 2013/2014 | 2011/2012 | 2012/2013 | 2013/2014 | 2011/2012 | 2012/2013 | 2013/2014 |
| % CHANGE IN ENROLMENT | -0.01% | 0.01% | 0.02% | 0.05% | -0.02% | 0.35% | 0.14% | -0.05% | 0.07% | 0.22% | 0.63% | 0.20% |
| GENDER PARITY INDEX | 0.98 | 0.95 | 0.96 | 0.87 | 0.89 | 0.91 | 0.84 | 0.80 | 1.00 | 0.40 | 0.41 | 0.59 |
| PUPIL /TEACHER RATIO | | | 1:055 | | | 1:072 | | | 1:032 | | | |

| TYPE OF EDUCATIONAL INSTITUTIONS | | | | | | | | | | | | |
|----------------------------------|--------------------|----------|------------|------------|-----------|------------|------------|-----------|------------|------------|-----------|------------|
| INSTITUTION | ACCUMULATED NUMBER | | | | | | | | | | | |
| | 2010/2011 | | | 2011/2012 | | | 2012/2013 | | | 2013/2014 | | |
| | PUBLIC | PRIVATE | TOTAL | PUBLIC | PRIVATE | TOTAL | PUBLIC | PRIVATE | TOTAL | PUBLIC | PRIVATE | TOTAL |
| DAY NURSERY/KG | 93 | 1 | 94 | 95 | 7 | 102 | 90 | 7 | 97 | 90 | 25 | 115 |
| PRIMARY SCHOOL | 89 | 1 | 90 | 90 | 8 | 98 | 90 | 7 | 97 | 90 | 23 | 113 |
| JUNIOR HIGH SCHOOL | 34 | 0 | 34 | 36 | 1 | 37 | 35 | 5 | 40 | 38 | 6 | 44 |
| TECHNICAL/VOCATIONAL | 2 | 0 | 2 | 2 | 0 | 2 | 2 | 0 | 2 | 2 | 0 | 2 |
| SENIOR HIGH SCHOOL | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 1 | 2 |
| TOTAL | 219 | 2 | 221 | 224 | 16 | 240 | 218 | 19 | 237 | 221 | 55 | 276 |

Status of School Water, Sanitation Facilities and other Accessories in JHS

| S/N | CIRCUIT | NAME OF SCHOOL | # OF STANDARD CLASSROOMS | WITH BOREHOLE? | WITH KVIP? | WITH FURNITURE? (YES = 1, NO = 0) | # OF COMPUTERS | AVERAGE # PUPIL PER CLASSROOM | ENROLMENT | | |
|-----|---------|----------------|--------------------------|----------------|------------|-----------------------------------|----------------|-------------------------------|-----------|------|-------|
| | | | | | | | | | PUPILS | | |
| | | | | | | | | | BOY | GIRL | TOTAL |

| | | | | | | | | OM | S | S | L |
|------------------|------------|--------------------|----|-----|-----|-----|----|---------|-----|-----|------|
| 1 | GARU EAST | Holy Angels JHS | 3 | NO | NO | YES | 24 | 72 | 112 | 104 | 216 |
| | | barboaka JHS | 3 | NO | NO | YES | 24 | 95 | 154 | 130 | 284 |
| | | Garu D/A JHS | 3 | YES | YES | YES | 24 | 89 | 128 | 138 | 266 |
| | | Sumaduri JHS | 3 | YES | YES | YES | 24 | 87 | 145 | 115 | 260 |
| | | Kugrago JHS | 3 | YES | NO | YES | 0 | 88 | 137 | 127 | 264 |
| | | Gagbiri JHS | 3 | YES | YES | NO | 0 | 150 | 190 | 260 | 450 |
| SUB-TOTAL | | | 18 | 4 | 3 | 5 | 96 | 97 | 866 | 874 | 1740 |
| 2 | GARU WEST | Garu Cath. JHS | 3 | YES | YES | YES | 24 | 61 | 98 | 86 | 184 |
| | | Gbanterago JHS | 3 | YES | YES | NO | 23 | 79 | 113 | 124 | 237 |
| | | Pialugo JHS | 3 | YES | YES | NO | 0 | 46 | 69 | 69 | 138 |
| | | Presby JHS | 3 | NO | NO | YES | 15 | 74 | 100 | 122 | 222 |
| SUB-TOTAL | | | 12 | 3 | 3 | 2 | 62 | 65 | 380 | 401 | 781 |
| 3 | TEMPANE | Tempane JHS 'B' | 0 | NO | NO | NO | 0 | #DIV/0! | 69 | 60 | 129 |
| | | Tempane JHS | 3 | NO | NO | YES | 0 | 102 | 156 | 151 | 307 |
| | | Meliga JHS | 3 | YES | YES | YES | 0 | 85 | 125 | 131 | 256 |
| | | Duadinyediga JHS | 3 | YES | YES | YES | 0 | 61 | 74 | 109 | 183 |
| SUB-TOTAL | | | 9 | 2 | 2 | 3 | 0 | 97 | 424 | 451 | 875 |
| 4 | WORİYAN GA | Woriyanga JHS | 3 | YES | YES | NO | 24 | 75 | 147 | 78 | 225 |
| | | Akara JHS | 3 | YES | YES | NO | 0 | 111 | 183 | 150 | 333 |
| SUB-TOTAL | | | 6 | 0 | 0 | 0 | 24 | 93 | 330 | 228 | 558 |
| 5 | BUGRI | Bugri JHS | 3 | YES | YES | YES | 24 | 81 | 106 | 138 | 244 |
| | | Zamballa JHS | 3 | YES | YES | YES | 0 | 69 | 122 | 86 | 208 |
| | | Bulplielisi JHS | 3 | YES | NO | NO | 0 | 43 | 78 | 50 | 128 |
| SUB-TOTAL | | | 9 | 3 | 2 | 2 | 24 | 64 | 306 | 274 | 580 |
| 6 | BASYOND E | Karateshie JHS | 3 | YES | YES | NO | 24 | 113 | 175 | 165 | 340 |
| | | Nagani JHS | 3 | NO | NO | NO | 0 | 45 | 73 | 61 | 134 |
| | | Tarivaago JHS | 3 | YES | YES | NO | 0 | 49 | 68 | 80 | 148 |
| | | Kongo JHS | 3 | NO | NO | NO | 0 | 26 | 40 | 39 | 79 |
| SUB-TOTAL | | | 12 | 2 | 2 | 0 | 24 | 58 | 356 | 345 | 701 |
| 7 | WORIKAM BO | Farfar JHS | 6 | YES | YES | YES | 0 | 35 | 108 | 99 | 207 |
| | | Worikambo Cath JHS | 3 | YES | YES | 0 | 0 | 69 | 91 | 116 | 207 |
| | | Worikambo JHS | 3 | YES | NO | YES | 24 | 63 | 95 | 95 | 190 |
| | | Zaari JHS | 3 | NO | NO | YES | 0 | 117 | 181 | 169 | 350 |
| | | Kpatia JHS | 0 | NO | NO | YES | 0 | #DIV/0! | 100 | 85 | 185 |
| SUB-TOTAL | | | 15 | 3 | 2 | 4 | 24 | 76 | 575 | 564 | 1139 |

| | | | | | | | | | | | |
|-----------|----------|-------------------|-----|-----|-----|-----|-----|---------|-----|-----|-----|
| 8 | TUBONG | Tubong JHS | 3 | NO | YES | YES | 0 | 68 | 96 | 108 | 204 |
| | | Bimpella JHS | 3 | YES | NO | YES | 0 | 93 | 99 | 180 | 279 |
| | | Ninsum JHS | 3 | NO | YES | NO | 0 | 68 | 63 | 142 | 205 |
| | | Konkomada JHS | 3 | YES | YES | NO | 0 | 78 | 51 | 183 | 234 |
| SUB-TOTAL | | | 12 | 2 | 3 | 2 | 0 | 77 | 309 | 613 | 922 |
| 9 | KPIKPIRA | Kpikpira JHS | 3 | NO | NO | NO | 0 | 63 | 118 | 71 | 189 |
| | | Kpinkpanyoung JHS | 3 | YES | YES | NO | 0 | 52 | 98 | 58 | 156 |
| SUB-TOTAL | | | 6 | 1 | 1 | 0 | 0 | 58 | 216 | 129 | 345 |
| 9 | DENUGU | Duur JHS | 3 | NO | YES | YES | 0 | 90 | 145 | 125 | 270 |
| | | Denugu JHS | 0 | NO | NO | 0 | 24 | #DIV/0! | 130 | 100 | 230 |
| SUB-TOTAL | | | 3 | 0 | 1 | 1 | 24 | 167 | 275 | 225 | 500 |
| 9 | SONGO | Kugri JHS | 3 | YES | YES | YES | 0 | 36 | 51 | 58 | 109 |
| | | Songo JHS | 3 | YES | YES | YES | 0 | 59 | 107 | 69 | 176 |
| | | Dusbuliga JHS | 3 | NO | YES | YES | 0 | 44 | 75 | 58 | 133 |
| SUB-TOTAL | | | 9 | 2 | 3 | 3 | 0 | 46 | 233 | 185 | 418 |
| TOTAL | | | 111 | 22 | 22 | 22 | 278 | 77 | 427 | 428 | 855 |
| | | | | | | | | 0 | 9 | 9 | |

Status of School Water, Sanitation Facilities and other Accessories in Primary Schools

| S N | CIRCUIT | NAME OF SCHOOL | # OF STANDARD CLASSROOMS | WITH BOREHOLE ? | WITH KVIP ? | WITH FURNITURE ? | AVERAGE # PUPIL PER CLASSROOM | ENROLMENT | | |
|-----------|-----------|-------------------|--------------------------|-----------------|-------------|------------------|-------------------------------|-----------|-------|-------|
| | | | | | | | | PUPILS | | |
| | | | | | | | | BOYS | GIRLS | TOTAL |
| 1 | GARU EAST | Holy Angels Prim | 6 | YES | NO | YES | 96 | 261 | 316 | 577 |
| | | Barboaka Prim | 5 | YES | NO | NO | 112 | 278 | 283 | 561 |
| | | Garu D/A Prim | 6 | YES | YES | YES | 105 | 300 | 327 | 627 |
| | | Islamiya E/A Prim | 9 | YES | YES | YES | 34 | 168 | 142 | 310 |
| | | Sumaduri Prim | 6 | YES | YES | YES | 58 | 181 | 168 | 349 |
| | | Kugrago Prim | 3 | YES | YES | NO | 147 | 214 | 228 | 442 |
| | | Kugzua Prim | 6 | YES | NO | NO | 45 | 139 | 130 | 269 |
| | | Gagbire Prim | 6 | YES | YES | YES | 154 | 471 | 454 | 925 |
| SUB-TOTAL | | | 47 | 8 | 5 | 5 | 86 | 2,012 | 2,048 | 4,060 |
| 2 | GARU WEST | Abilatega | 6 | NO | YES | NO | 45 | 137 | 130 | 267 |
| | | Presby | 6 | YES | YES | YES | 61 | 214 | 154 | 368 |
| | | Gbanterago | 6 | YES | YES | YES | 113 | 328 | 348 | 676 |

| | | | | | | | | | | |
|------------------|---------------|-------------------------|-----------|----------|----------|----------|-----------|--------------|--------------|--------------|
| | | Kpatua | 0 | NO | NO | NO | - | 177 | 166 | 343 |
| | | Nisbuliga | 0 | YES | NO | NO | - | 93 | 103 | 196 |
| | | Napaadi | 6 | YES | YES | YES | 55 | 161 | 168 | 329 |
| | | Nomboko | 6 | YES | YES | NO | 52 | 182 | 127 | 309 |
| | | Bugwia | 6 | NO | YES | NO | 66 | 223 | 171 | 394 |
| | | Pialugo | 5 | YES | YES | NO | 30 | 77 | 71 | 148 |
| | | Werichingo | 5 | NO | YES | NO | 74 | 204 | 166 | 370 |
| SUB-TOTAL | | | 46 | 6 | 8 | 3 | 74 | 1,796 | 1,604 | 3,400 |
| 3 | TEMPANE | Meliga | 6 | YES | YES | YES | 100 | 307 | 292 | 599 |
| | | Tempane | 9 | NO | NO | YES | 76 | 366 | 316 | 682 |
| | | Duadinyediga | 6 | YES | YES | YES | 65 | 204 | 183 | 387 |
| | | Yabrago | 6 | YES | YES | NO | 76 | 253 | 203 | 456 |
| | | Tendanen | 6 | YES | YES | NO | 37 | 125 | 98 | 223 |
| | | Busum | 3 | YES | YES | NO | 124 | 184 | 189 | 373 |
| | | Teong | 0 | NO | NO | NO | - | 68 | 76 | 144 |
| | | Benwoko Primary | 6 | YES | YES | NO | 13 | 42 | 37 | 79 |
| SUB-TOTAL | | | 42 | 6 | 6 | 3 | 70 | 1,549 | 1,394 | 2,943 |
| 4 | WORİYANG A | Ahmed Sheik E/A | 3 | NO | YES | NO | 53 | 94 | 66 | 160 |
| | | Madrasatu E/A | 0 | NO | NO | NO | - | 250 | 105 | 355 |
| | | Woriyanga | 5 | YES | YES | NO | 96 | 243 | 236 | 479 |
| | | Zansiribuliga | 3 | YES | YES | NO | 61 | 86 | 98 | 184 |
| | | Wanwaago | 6 | YES | YES | NO | 46 | 163 | 112 | 275 |
| | | Kpalsako | 3 | YES | YES | NO | 86 | 146 | 113 | 259 |
| | | Mahaad Taimeal E/A | 0 | NO | NO | NO | - | 92 | 54 | 146 |
| | | Akara | 6 | YES | YES | NO | 154 | 434 | 487 | 921 |
| | | Guom | 6 | YES | YES | NO | 29 | 94 | 79 | 173 |
| SUB-TOTAL | | | 32 | 6 | 7 | 0 | 92 | 1,602 | 1,350 | 2,952 |
| 5 | BUGRI | Bugri | 6 | YES | YES | NO | 111 | 348 | 320 | 668 |
| | | Kolbure | 6 | YES | YES | YES | 49 | 165 | 131 | 296 |
| | | Kogur | 3 | NO | YES | NO | 75 | 105 | 119 | 224 |
| | | Gaago | 3 | YES | YES | NO | 76 | 121 | 107 | 228 |
| | | Kugsabilla | 6 | YES | NO | YES | 87 | 275 | 248 | 523 |
| | | Karateshie - Natinga | 6 | YES | YES | YES | 37 | 115 | 106 | 221 |
| | | Zambala | 6 | YES | YES | YES | 68 | 201 | 204 | 405 |
| | | Bulpielise | 6 | YES | YES | YES | 75 | 251 | 199 | 450 |
| | | Bugpiigu | 6 | NO | YES | YES | 40 | 126 | 112 | 238 |

| | | | | | | | | | | |
|-----------|------------------|--------------------|-----------|------------------|-----------|----------|------------|--------------|--------------|--------------|
| | | SUB-TOTAL | 48 | 7 | 8 | 6 | 68 | 1,707 | 1,546 | 3,253 |
| 6 | BASYONDE | Karateshie | 6 | YES | YES | NO | 101 | 340 | 264 | 604 |
| | | Subzunde | 3 | YES | YES | NO | 58 | 113 | 62 | 175 |
| | | Tarivaago | 3 | NO | YES | NO | 110 | 188 | 141 | 329 |
| | | Rahmania | 3 | YES | YES | NO | 50 | 77 | 74 | 151 |
| | | Kongo | 3 | NO | YES | NO | 97 | 174 | 117 | 291 |
| | | Bat-kuan | 0 | NO | NO | NO | - | 108 | 67 | 175 |
| | | Memaburi | 0 | YES | NO | NO | - | 81 | 63 | 144 |
| | | Nagani | 3 | YES | YES | NO | 85 | 132 | 123 | 255 |
| | | SUB-TOTAL | 21 | 5 | 6 | 0 | 101 | 1,213 | 911 | 2,124 |
| 7 | WORIKAMBO | Kpatia | 6 | YES | YES | YES | 58 | 163 | 184 | 347 |
| | | Zaar-Zua | 0 | YES | NO | NO | - | 109 | 95 | 204 |
| | | Zaari | 3 | YES | YES | NO | 96 | 157 | 131 | 288 |
| | | Kolmasug | 3 | YES | YES | YES | 67 | 103 | 97 | 200 |
| | | Worikambo | 6 | NO | NO | NO | 56 | 188 | 148 | 336 |
| | | Worikambo Catholic | 0 | NO | NO | NO | - | 222 | 221 | 443 |
| | | Bantafarigu | 3 | YES | YES | NO | 80 | 132 | 107 | 239 |
| | | Farfar Catholic | 6 | YES | YES | NO | 86 | 250 | 263 | 513 |
| | | SUB-TOTAL | 27 | 6 | 5 | 2 | 95 | 1,324 | 1,246 | 2,570 |
| 8 | TUBONG | Ninum | 6 | NO | YES | NO | 72 | 217 | 216 | 433 |
| | | Konkomada | 9 | YES | YES | YES | 56 | 264 | 243 | 507 |
| | | Tubong | 6 | YES | NO | NO | 128 | 405 | 361 | 766 |
| | | Tuping | 6 | YES | NO | NO | 50 | 143 | 157 | 300 |
| | | Bimpella | 6 | NO | NO | NO | 48 | 151 | 136 | 287 |
| | | Tapfakuan | 3 | YES | YES | NO | 64 | 110 | 83 | 193 |
| | | Nadigri | 6 | YES | YES | NO | 68 | 210 | 197 | 407 |
| | | | | SUB-TOTAL | 42 | 5 | 4 | 1 | 69 | 1,500 |
| 9 | KPIKPIRA | Yizidug DA | 3 | YES | YES | NO | 113 | 186 | 154 | 340 |
| | | Siguri DA | 0 | YES | NO | NO | - | 79 | 92 | 171 |
| | | Nambina DA | 3 | YES | YES | NO | 81 | 115 | 127 | 242 |
| | | Ziseri DA | 6 | YES | NO | NO | 33 | 114 | 86 | 200 |
| | | Kpikpira DA | 6 | NO | YES | NO | 68 | 204 | 203 | 407 |
| | | Kpinkpanyoung DA | 3 | YES | YES | NO | 116 | 185 | 162 | 347 |
| | | Tambalug DA | 3 | YES | YES | NO | 61 | 102 | 82 | 184 |
| | | SUB-TOTAL | 24 | 6 | 5 | 0 | 79 | 985 | 906 | 1,891 |
| 10 | DENUGU | Gbeliginvuus Prim | 6 | YES | NO | NO | 33 | 96 | 101 | 197 |

| | | | | | | | | | | |
|------------------|-------|-----------------|-----------|-----------|-----------|------------|---------------|---------------|---------------|-----|
| | | Azuugri Primary | 0 | NO | NO | NO | - | 74 | 54 | 128 |
| | | Duuri Prim | 3 | NO | YES | NO | 96 | 147 | 141 | 288 |
| | | Menkpesir Prim | 0 | NO | NO | NO | - | 61 | 66 | 127 |
| | | Denugu Primary | 0 | NO | YES | NO | - | 220 | 201 | 421 |
| | | Siisi Primary | 3 | YES | YES | NO | 111 | 193 | 141 | 334 |
| | | Kariyata Prim | 3 | NO | YES | NO | 45 | 75 | 61 | 136 |
| | | Wakuan Primary | 0 | NO | NO | NO | - | 84 | 82 | 166 |
| SUB-TOTAL | | 15 | 2 | 4 | 0 | 120 | 950 | 847 | 1,797 | |
| II | SONGO | Kukparigu | 0 | NO | NO | NO | - | 163 | 129 | 292 |
| | | Dusbuliga | 6 | YES | NO | NO | 61 | 188 | 179 | 367 |
| | | Vambara | 3 | YES | NO | NO | 55 | 91 | 75 | 166 |
| | | Kugri | 6 | YES | NO | NO | 48 | 162 | 127 | 289 |
| | | Naate | 6 | YES | YES | YES | 54 | 146 | 175 | 321 |
| | | Songo | 6 | YES | NO | NO | 43 | 142 | 113 | 255 |
| | | Takore | 6 | NO | NO | NO | 24 | 91 | 55 | 146 |
| | | Senebaga | 6 | YES | NO | NO | 42 | 128 | 122 | 250 |
| SUB-TOTAL | | 39 | 6 | 1 | 1 | 53 | 1,111 | 975 | 2,086 | |
| TOTAL | | 383 | 63 | 59 | 21 | 78 | 15,749 | 14,220 | 29,969 | |

| GPRSII THEMATI C AREA | DISTRICT OBJECTIVE (S) FOR MEDIUM TERM | CORE & DISTRICT SPECIFIC INDICATOR(S) | DISTRICT BASELINE FOR 2009 | INDICATOR LEVEL FOR 2010 | INDICATOR STATUS FOR 2011 | INDICATOR STATUS FOR 2012 | INDICATO R STATUS FOR 2013 | TARGET FOR 2013 | PROGRES S |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------------------|---------------------------------|---------------------------------|-------------------------------------|-----------------------|-----------------------------------------|
| HUMAN RESOURC ES DEVELOP MENT PRODUCT IVITY AND EMPLOYM ENT EDUCATI ON | To intensify awareness creation on children enrolment and retention especially the Girl-Child | a. Gross Enrolment Rate: <ul style="list-style-type: none"> • Primary • J H S • S H S District Specific Indicators Enrolment for: <ul style="list-style-type: none"> • KG • Primary School • Junior high school • Senior high school | 97.9% 38.8% | 98.8% 46.6% | 99.7% 55.9% | 107.8% 75.3& | 113.5% 78% | 99.5% | targets are likely to be achieved |
| | To intensify awareness creation on children enrolment and retention especially the Girl-Child | b. Net admission rate in Primary schools District Specific Rates: <ul style="list-style-type: none"> • Enrolm ent for | NA | NA | NA | | | NA | Not Achieved |

| | | | | | | | | | |
|--|--|-------------|-------|-------|-------|-------|-------|------|--|
| | | Primary one | 4,942 | 6,101 | 7,256 | 7,987 | 7,992 | 9281 | |
|--|--|-------------|-------|-------|-------|-------|-------|------|--|

TABLE 2B Education Sector indicators

TABLE 2 C Continuations of Education Indicators and that of Vulnerability and Protection.

| | | | | | | | | |
|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|--------------------------|-------------------------------|---------------------------|------------------------------|-------|
| EDUCATION | To intensify awareness creation on children enrolment and retention especially the Girl-Child | GENDER PARITY INDEX | KG 1:102 Primary 1:08 JSS 1:065 SSS 1:054 TVET NA | 98% 87% 84% 40% | 95% 89% 80% 41% - | 96% 91% 100% 59% | 1:134 1:1 1:08 1:06 | Good |
| VULNERABILITY AND SOCIAL PROTECTION | To build capacity in income generating activity, raise income levels and make the vulnerable self sufficient through self employment to enhance their | Proportion of unemployed youth benefiting from skill/ apprenticeship and entrepreneurial training District Specific | 100 | 573 | 908 | 908 | 1,000 | Good. |

| | | | | | | | | |
|--|-------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|
| | <p>livelihoods.</p> <p>Continue to effectively and efficiently use the 2% of DACF to address concerns of PWDS</p> | <p>Indicator</p> <p>No. of Youth benefiting from skill/apprenticeship and entrepreneurial training.</p> | | | | | | |
|--|-------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|

VULNERABILITY AND SOCIAL PROTECTION

NATIONAL INDICATOR

Proportion of unemployed youth benefiting from skill/ apprenticeship and entrepreneurial training

871 youth are enrolled into various modules under Ghana Youth Employment programme. 7 PWDs have undergone skills training in Computer/Mobile repairs, Dress making, Hairdressing, weaving etc. 30 PWDs have under vocation training to boost their sources of livelihood. See Table tables below;

| MODULE | NO. OF BENEFICIARIES | | | | | |
|-----------------------------------|----------------------|------------|------------|------------|------------|------------|
| | PREVIOUS | | | CURRENT | | |
| | Male | Female | Total | Male | Female | Total |
| Community EducationTeaching Asst. | 97 | 53 | 150 | 134 | 96 | 230 |
| Health Extension Workers | 31 | 39 | 70 | 49 | 71 | 120 |
| Community Protection Unit | 45 | 10 | 55 | 9 | 3 | 12 |
| Youth in Dressmaking | Nil | Nil | Nil | 0 | 45 | 45 |
| Youth in Hair dressing | Nil | Nil | Nil | 0 | 45 | 90 |
| Youth in Basket Weaving | Nil | Nil | Nil | 29 | 61 | 90 |
| Youth in Construction | Nil | Nil | Nil | 90 | 0 | 90 |
| Youth in mobile phone repairs | Nil | Nil | Nil | 36 | 0 | 36 |
| Youth in Prison | Nil | Nil | Nil | 4 | 0 | 4 |
| Zoomlion | 75 | 25 | 100 | 75 | 25 | 154 |
| TOTAL | 248 | 127 | 375 | 426 | 346 | 871 |

SKILLS TRAINING (Computer/Mobile Repairs, Dressmaking, Hairdressing, Weaving etc)

| NO. | NAME | AGE | SEX | DISABILITY | COMMUNITY |
|-----|--------------------|-----|-----|-----------------------|-------------|
| 1 | Yaw Konbilig | 30 | M | Physically Challenged | Ninsum |
| 2 | Kwabena Lambon | 35 | M | Physically Challenged | Ninsum |
| 3 | Faraton Kombat | 34 | M | Physically Challenged | Tubong |
| 4 | Awini Sali | 28 | M | Physically Challenged | Tempane |
| 5 | Haruna Alimatu | 36 | F | Physically Challenged | Gotisalig |
| 6 | Florence Ayambilla | 30 | F | Physically Challenged | Garu |
| 7 | Ayuuba Abutu | 25 | M | Physically Challenged | Gbeliginvus |

District Specific Indicator

No. of Youth benefiting from skill/apprenticeship and entrepreneurial training.

Under the Rural Enterprise Project and from various apprenticeship and skills training programmes embarked upon by the Community based Rehabilitation project and other private Tailors and Seamstresses, the District trained a number of unemployed youth in various skills

COMMUNITY CARE SERVICE

A total of 99 children with different disabilities are being sponsored in special school across the country with funding from the disability fund. Many more application for sponsorship are being received and the department is working with the disability committee to see how best to help them. The table below is a breakdown of children with disability in special schools from the Garu -Tempane district according to sex and disability type who are being sponsored with the disability fund.

| TYPE OF DISABILITY | NO. OF BOYS | NO. OF GIRLS | TOTAL |
|-----------------------|-------------|--------------|-------|
| VISUALLY IMPAIRED | 11 | 7 | 18 |
| HEARING IMPAIRED | 47 | 30 | 77 |
| PHYSICALLY CHALLENGED | 3 | 1 | 4 |
| TOTAL | 61 | 31 | 99 |

Many other PWDs benefited from the 2% of DACF disability implemented by Garu Presbyterain Community Based Rehabilitation (CBR) Programme, the sole implementer of the District Disability Fund and Disability related programmes and Projects. The tables below show details of the support to PWDs in 2013

REGISTER OF BENEFICIARY PWDs OF DISABILITY FUND SINCE 2014

EDUCATION (Transport Fares)

99 Children with severe disabilities received a total amount of **GHC21,305** from the Disability Fund of the Garu-Tempene District Assembly as transport fares to pursue formal education in special Schools . Some of these schools include: Gbeogu School for the deaf, Wa School for the Blind, Saint Jonnes Integrated School in Navrongo, Jamasi School for the Deaf, Wenchi Integrated School etc.

| NO | NAME | AGE | SEX | DISABILITY | COMMUNITY |
|----|---------------------|-----|-----|------------------|-----------|
| 1 | Awin Amoli | 9 | M | Hearing impaired | Akara |
| 2 | Azangbeog A Abupoak | 15 | F | Hearing impaired | Barboaka |
| 3 | Kasim Munira | 19 | F | Hearing impaired | Bugri |

| | | | | | |
|----|--------------------------|----|---|------------------|--------------|
| 4 | Osman Rahinatu | 17 | F | Hearing impaired | Bugri |
| 5 | Tahiru Razak | 17 | M | Hearing impaired | Bugri Market |
| 6 | Ndewin Paulina | 15 | F | Hearing impaired | Bugri Market |
| 7 | Akonayarim Fibi Atang-ba | 9 | F | Hearing impaired | Bugri Market |
| 8 | Sulley Akodug | 14 | M | Hearing impaired | Bulpeilisi |
| 9 | Ayaapoa Awin | 14 | F | Hearing impaired | Bulpeilisi |
| 10 | Atirago Kweku | 12 | M | Hearing impaired | Bulpeilisi |
| 11 | Mbugri Grace Akuud | 22 | F | Hearing impaired | Bulpeilisi |
| 12 | Chala Sunka | 18 | M | Hearing impaired | Dabila |
| 13 | Salifu Abdul Karim | 13 | M | Hearing impaired | Denugu |
| 14 | Dasmani Mariyama | 13 | F | Hearing impaired | Denugu Siisi |
| 15 | Abu Vida | 12 | F | Hearing impaired | Denugu Siisi |
| 16 | Haruna Inusah | 12 | M | Hearing impaired | Duadyeriga |
| 17 | Abendaw Atampuri | 12 | M | Hearing impaired | Dusbuliga |
| 18 | Abangiba Musah | 12 | M | Hearing impaired | Duuri |
| 19 | Ndeogo Teni | 14 | F | Hearing impaired | Duuri |
| 20 | Issah Ayeishetu | 11 | M | Hearing impaired | Duuri |
| 21 | Yussif Asiakiba | 18 | M | Hearing impaired | Duuri |
| 22 | Asana Moro | 14 | M | Hearing impaired | Gaago |
| 23 | Bukari Adamu Rahinatu | 16 | F | Hearing impaired | Garu |
| 24 | Ali Barikisi Felicia | 20 | F | Hearing impaired | Garu |
| 25 | Adamu Mohammed | 17 | M | Hearing impaired | Garu |
| 26 | Mbugri Azumbilla Ajubong | 17 | M | Hearing impaired | Gbanterago |
| 27 | Malik Ibrana | 16 | M | Hearing impaired | Gbanterago |
| 28 | Akpali Hawa | 17 | F | Hearing impaired | Gbanterago |
| 29 | Yakubu Paul | 17 | M | Hearing impaired | Konkomada |
| 30 | Lambon Rockson | 7 | M | Hearing impaired | Kpikpira |
| 31 | Abugbil Alice | 15 | F | Hearing impaired | Kugrago |
| 32 | Asusuba Batamya | 11 | M | Hearing impaired | Kugri |
| 33 | Micah Abane | 15 | M | Hearing impaired | Kugsabilla |
| 34 | Mbugbil Ayaapoak | 12 | F | Hearing impaired | Meliga |

| | | | | | |
|----|---------------------------|----|---|-----------------------|-------------|
| 35 | Abdul Razak Yahaya | 15 | M | Hearing impaired | Napaadi |
| 36 | Gafaru Sheiba | 15 | M | Hearing impaired | Nintabogsog |
| 37 | Mbawin Philip Abang | 23 | M | Hearing impaired | Nintabogsog |
| 38 | Akudbilla Lariba | 15 | M | Hearing impaired | Nomboko |
| 39 | Adakudugu Ayaabwin | 15 | M | Hearing impaired | Nomboko |
| 40 | Ndeogo Aamandug | 13 | F | Hearing impaired | Nomboko |
| 41 | Abugri Akumbang | 13 | M | Hearing impaired | Nomboko |
| 42 | Nankabo Alhassan Yirimeya | 14 | M | Hearing impaired | Podaguuri |
| 43 | Haruna Ibrahim | 25 | M | Hearing impaired | Seltego |
| 44 | Azubilla Teni | 17 | F | Hearing impaired | Songo |
| 45 | Baadam Laar | 15 | F | Hearing impaired | Sumaduri |
| 46 | Asaan Akunea | 17 | M | Hearing impaired | Tankpas |
| 47 | Abubakari Tijani | 18 | M | Hearing impaired | Tempane |
| 48 | Lambong Mbapang B | 17 | M | Hearing impaired | tubong |
| 49 | Kpennam Joana | 11 | M | Hearing impaired | tubong |
| 50 | Mahama Ramatu | 17 | F | Hearing impaired | Werichingo |
| 51 | Yussif Sowda | 17 | M | Hearing impaired | Worinyanga |
| 52 | David Akparibo | 16 | M | Hearing impaired | Worikambo |
| 53 | Danladi laribo | 17 | M | Hearing impaired | Worikambo |
| 54 | Lawrencia Wintim | 16 | F | Hearing impaired | Worikambo |
| 55 | Christina Issaka | 12 | F | Hearing impaired | Worikambo |
| 56 | Saeed Barakatu | 12 | F | Hearing impaired | Worinyanga |
| 57 | Mutala Hamadu | 25 | M | Hearing impaired | Worinyanga |
| 58 | Moro Sulley | 15 | M | Hearing impaired | Zaari |
| 59 | Winmal Ndeogo | 18 | M | Hearing impaired | Zaari Zua |
| 60 | Jambedu Paulina Awin | 9 | F | Hearing impaired | Zeseri |
| 61 | Adamu Salifu Akudugu | 16 | M | Hearing impaired | |
| 62 | Paul Apambil | 25 | M | Phisically challenged | Akara |
| 63 | Ndego Bukari | 23 | M | Phisically challenged | Dabila |

| | | | | | |
|----|----------------------------|----|---|-----------------------|---------------|
| 64 | Adamu Sumaila | 20 | M | Phisically challenged | Dabila |
| 65 | Alu Teni Francisca | 18 | F | Phisically challenged | Denugu |
| 66 | Francis Awini | 25 | M | Phisically challenged | Garu |
| 67 | Alale Atipoaka | 20 | F | Phisically challenged | Kpatia |
| 68 | Duut Lydia | 20 | F | Phisically challenged | tubong |
| 69 | Apugang Mbil | 25 | F | Visually impaired | Akara |
| 70 | Abulanshie Nuhu | 14 | M | Visually impaired | Basyonde |
| 71 | Osman Muniratu | 18 | F | Visually impaired | Bugri Bugpiig |
| 72 | Issaka Fuseini | 22 | M | Visually impaired | Bugri Market |
| 73 | Mumuni Bawa | 24 | M | Visually impaired | Duuri |
| 74 | Apam Abarig | 21 | M | Visually impaired | Gagbiri |
| 75 | Awin Joe | 12 | M | Visually impaired | Gagbiri |
| 76 | Abdulai Rabiatu | 18 | F | Visually impaired | Garu |
| 77 | Atubila Abraham | 24 | M | Visually impaired | Garu |
| 78 | Amatus Luqman Azumah Auure | 27 | M | Visually impaired | Garu |
| 79 | Abdul Rahaman Mariama | 22 | F | Visually impaired | Garu Market |
| 80 | Dasmani Abdulai | 10 | M | Visually impaired | Garu Mission |
| 81 | Mbawin Anaba Matthew | 26 | M | Visually impaired | Kolmasug |
| 82 | Dasmani Yakubu | 14 | M | Visually impaired | Kugri |
| 83 | Ayaaba Azuare Michael | 29 | M | Visually impaired | Nambina |
| 84 | Dinki Wintima | 22 | F | Visually impaired | Worikambo |
| 85 | Dastapa Grace | 21 | F | Visually impaired | Kugri |
| 86 | Ibrana Malik | 17 | M | Visually impaired | Gbanterago |
| 87 | Akpali Adjara | 16 | F | Visually impaired | Adugbal |
| 88 | Adams Paul | 15 | M | Visually impaired | Konkomada |
| 89 | Dinki Peter | 9 | M | Hearing impaired | Segure |

| | | | | | |
|----|-----------------|----|---|------------------|-------------|
| 90 | Abugbil Grace | 15 | F | Hearing impaired | Kugrago |
| 91 | Bantama Mugtari | 13 | M | Hearing impaired | Nambia |
| 92 | Ajana Sidik | 16 | M | Hearing impaired | Bugwia |
| 93 | Sulley Ayaapoak | 11 | F | Hearing impaired | Meliga |
| 94 | Biata Martin | 17 | M | Hearing impaired | Takore |
| 95 | Mbugri John | 18 | M | Hearing impaired | Nintabogsog |
| 96 | Binesa Richard | 23 | M | Hearing impaired | Nintabogsog |
| 97 | Tambila Adams | 15 | M | Hearing impaired | Abilatega |
| 98 | Iddrisu Rahaman | 21 | M | Hearing impaired | Songo |
| 99 | Adam Salamatu | 18 | F | Hearing impaired | Songo |

EDUCATION (School Fees)

14 students with disabilities received support from the Disability Fund to the tune of **GHC 3,921.60** to pay school fees. Out of this, **4** are in tertiary institutions whilst the rest are in second cycle schools.

| N O | NAME | AG E | SE X | DISABILITY | COMMU NITY | SCHOOL |
|--------|----------------------------|---------|---------|-----------------------|----------------|------------------------------------|
| 1 | Amina Amali | 18 | F | Physically Challenged | Garu | Tempane SHS |
| 2 | Dorcas Akugri | 24 | F | Physically Challenged | Kugashie gu | Nakpanduri SHS |
| 3 | Mahama Salam | 27 | M | Physically Challenged | Kugpiella | UDS |
| 4 | John Avoka | 22 | M | Physically Challenged | Kugzua | Tempane SHS |
| 5 | Georgina Apoazia Anugid | 10 | F | Physically Challenged | Dabilla | Bolgatanga SHS |
| 6 | Mahama Tilata | 26 | F | Physically Challenged | Garu | Gbewaa Teacher Training College |
| 7 | Isaac Kalugid | 14 | M | Physically Challenged | Farfar | Bawku SHTS |
| 8 | James Asare Ndago | 29 | M | Physically Challenged | Garu | Tempane SHS |

| | | | | | | |
|----|-----------------|----|---|-----------------------|------------|---------------------------------|
| 9 | Sakina Seidu | 22 | F | Physically Challenged | Garu | Gbewaa Teacher Training College |
| 10 | Samson Issifu | 21 | M | Physically Challenged | Kugsabilla | Tatco |
| 11 | Ndebugri Lamisi | 17 | F | Physically Challenged | Gagbiri | Zuarungu SHS |
| 12 | Abena Asabliga | 16 | F | Physically Challenged | Garu | Bolgatanga SHS |
| 13 | Esther Awidana | 15 | F | Physically Challenged | Kugsabilla | Navrongo SHS |
| 14 | Bestiman Rainer | 15 | F | Physically Challenged | Kugsabilla | Navrongo SHS |

LIVELIHOOD

25 PWDs received goats breeding stock (**2** each) for rearing to boost their sources of livelihood and reduce poverty. The total cost for the **50** goats stood at **GHC3000.00**.

NATIONAL AND INTERNATIONAL DISABILITY DAYS

The District branch of the Ghana Federation of the Disabled(GFD) were supported with an amount of **GHC3,957.00** to enable them mark Disability Days(National and International) at the District level. The celebrations provided the platform for advocacy and sensitization on rights of persons with disabilities to inclusion and mainstreaming to promote an empowered and inclusive society.

MOBILITY AIDS

51 physically challenged persons received support to the tune of **GHC1,107.00** to acquire mobility aids at the Bolgatanga Regional Hospitals. These included: wheel chairs, crutches and walking canes.

MEDICAL SURGERIES

2 PWDs were supported to with a total amount of **GHC1,900.00** to enable them undergo medical surgery at the Komfo Anokye Teaching Hospital in Kumasi . This was for the correction of disabling conditions such as an inflamed tongue and spinal cord injury.

VOCATIONAL SKILLS TRAINING

30 sewing machines(27 hand and 3 Foot) were acquired for over **GHC6000.00** to support some youth with disabilities to engage in vocational skills training across various communities within the District. The rationale was to enhance the capacities of the beneficiaries to become gainfully employed and hence reduce poverty in the long run.

REGISTRATION OF HEARING IMPAIRED PERSONS

The District branch of the Ghana National Association of the Deaf, received an amount of **GHC1000.00** to mobilize and register its members for purposes their capacity development and gainful employment. Each registered member received an Identification Card from the Regional Branch in Bolgatanga.

DISABILITY CONGRESSES

Selected Executive Members of various disability groups within the District were sponsored to participate in national and regional congresses within the period. For instance an amount of **GHC960.00** was devoted to enable the District branch of the Ghana Society of the Physically Disabled(GSPD) send 4 delegates to its biennial congress which took place in Takoradi. Other administrative expenses of these groups were also catered for through the Disability Funds.

GHANA SCHOOL FEEDING PROGRAMME

The Ghana School Feeding Programme continued to operate in the district. As a result, enrolment figures were reported to have increased and the performance of the pupils improved as indicated in table below. Also nutritional status of children has improved as indicated in table below. The programme has also expanded to cover more schools as per below

LIST OF SCHOOLS UNDER GHANA SCHOOLS' FEEDING PROGRAMME (GSFP) AS AT DECEMBER 2013

| S/ N | CIRCUIT | S/ N | NAME OF SCHOOL | ENROLMENT | | |
|---------|----------|---------|-----------------------------|-----------|-----------|-----------|
| | | | | BOY S | GIRL S | TOTA L |
| 1 | BASYONDE | 1 | KARATESHIE AND KG PRIMARY | 774 | 750 | 1,524 |
| 2 | | 2 | KONGO PRIMARY AND KG | 290 | 194 | 484 |
| 3 | | 3 | MEMAMBURI AND KINDEGARTEN | 267 | 243 | 510 |
| 4 | | 4 | NAGANI PRIMARY AND KG | 209 | 173 | 382 |
| 5 | | 5 | RAHAMARIA PRIMARY AND KG | 403 | 472 | 875 |
| 6 | | 6 | SABZUDE PRIMARY AND KG | 159 | 108 | 267 |
| 7 | | 7 | TAP-FUA-KUAR PRIMARY AND KG | 134 | 119 | 253 |

| | | | | | | |
|----|-----------|------|-----------------------------|----------------------------|-----|-------|
| 8 | | 8 | TARVAGO PRIMARY AND KG | 238 | 174 | 412 |
| 9 | BUGRI | 1 | BUGPIIGA PRIMARY AND KG | 347 | 358 | 705 |
| 10 | | 2 | BUGRI PRIMARY AND KG | 601 | 537 | 1,138 |
| 11 | | 3 | BULPIELISI PRIMARY AND KG | 486 | 424 | 910 |
| 12 | | 4 | KARATESHIE NATINGA AND KG | 172 | 228 | 400 |
| 13 | | 4 | KOGUR PRIMARY AND KG | 189 | 213 | 402 |
| 14 | | 5 | KOLBURE PRIMARY AND KG | 240 | 194 | 434 |
| 15 | | 6 | KUGSABILA PRIMARY AND KG | 316 | 373 | 689 |
| 16 | | 7 | ZAMBALA PRIMARY AND KG | 218 | 190 | 408 |
| 17 | DENUGU | 1 | GBELIGINVUS PRIMARY AND KG | 157 | 373 | 530 |
| 18 | | 2 | KARIYATA PRIMARY AND KG | 159 | 146 | 305 |
| 19 | GARU EAST | 1 | BARBOAKA PRIMARY AND KG | 414 | 423 | 837 |
| 20 | | 2 | BUGWIA PRIMARY AND KG | 312 | 262 | 574 |
| 21 | | 3 | GAGBIRI PRIMARY AND KG | 697 | 670 | 1,367 |
| 22 | | 4 | GARU D/A PRIMARY AND KG | 412 | 388 | 800 |
| 23 | | 5 | GBANTERAGO PRIMARY AND KG | 262 | 238 | 500 |
| 24 | | 6 | KUGRAGO PRIMARY AND KG | 328 | 357 | 685 |
| 25 | | 8 | KUGZUA PRIMARY AND KG | 282 | 279 | 561 |
| 26 | | 9 | NAPAADI PRIMARY AND KG | 246 | 236 | 482 |
| 27 | | 10 | PIALUGO PRIMARY AND KG | 338 | 280 | 618 |
| 28 | | 11 | SUMADURI PRIMARY AND KG | 296 | 226 | 522 |
| 29 | | GARU | 1 | GARU PRESBY PRIMARY AND KG | 599 | 481 |
| 30 | KPIKPIRA | 1 | KPIKPIRA PRIMARY AND KG | 275 | 264 | 539 |
| 31 | | 2 | KPIRKpanyoung PRIMARY AND | 239 | 204 | 443 |
| 32 | | 3 | NAMBINA PRIMARY AND KG | 171 | 164 | 335 |
| 33 | | 4 | SIGURE PRIMARY AND KG | 116 | 109 | 225 |
| 34 | | 5 | YIZIDUG PRIMARY AND KG | 246 | 198 | 444 |
| 35 | | 6 | ZISERI PRIMARY AND KG | 175 | 149 | 324 |
| 36 | SONGO | 1 | DESBULIGA PRIMARY AND KG | 327 | 322 | 649 |
| 37 | | 2 | KUGRI PRIMARY AND KG | 205 | 223 | 428 |
| 38 | | 3 | NAATE PRIMARY AND KG | 219 | 222 | 441 |
| 39 | | 4 | SENEBAGA PRIMARY AND KG | 183 | 173 | 356 |
| 40 | | 5 | SONGO PRIMARY AND KG | 237 | 206 | 443 |
| 41 | | 6 | TAKORE PRIMARY AND KG | 168 | 145 | 313 |
| 42 | | 7 | VAMBARA PRIMARY AND KG | 223 | 178 | 401 |
| 43 | TEMPANE | 1 | BUSUM PRIMARY AND KG | 309 | 275 | 584 |
| 44 | | 2 | DUADINYEDIGA PRIMARY AND KG | 346 | 254 | 600 |
| 45 | | 3 | MELIGA PRIMARY AND KG | 374 | 336 | 710 |
| 46 | | 4 | TEMPANE PRIMARY AND KG | 594 | 590 | 1,184 |
| 47 | | 5 | TENDANEN PRIMARY AND KG | 342 | 157 | 499 |
| 48 | | 6 | YABRAGO PRIMARY AND KG | 347 | 322 | 669 |
| 49 | TUBONG | 1 | BIMPELLA PRIMARY AND KG | 269 | 231 | 500 |
| 50 | | 2 | NADIGRI PRIMARY AND KG | 275 | 265 | 540 |
| 51 | | 3 | NINSUM PRIMARY AND KG | 436 | 382 | 818 |
| 52 | | 4 | TUPINT PRIMARY AND KG | 220 | 238 | 458 |
| 53 | WORIKAM | 1 | BANTAFARUGU PRIMARY AND KG | 207 | 199 | 406 |
| 54 | | 2 | FARFAR PRIMARY AND KG | 356 | 333 | 689 |

| | | | | | | |
|-------|----------------|---|------------------------------|-------|-------|-------|
| 55 | BO | 3 | ZAAR-ZUA PRIMARY AND KG | 179 | 190 | 369 |
| 56 | WORINYAN GA | 1 | KPALSAKO PRIMARY AND KG | 299 | 271 | 570 |
| 57 | | 2 | AHEMD SHELK PRIMARY AND KG | 425 | 355 | 780 |
| 58 | | 3 | AKARA PRIMARY AND KG | 525 | 550 | 1,075 |
| 59 | | 4 | GUOM PRIMARY AND KG | 166 | 145 | 311 |
| 60 | | 5 | WANWAAGO PRIMARY AND KG | 220 | 213 | 433 |
| 61 | | 6 | WORİYANGA D/A PRIMARY AND KG | 378 | 340 | 718 |
| 62 | | 7 | ZANSIRIBULIG PRIMARY AND KG | 196 | 204 | 400 |
| TOTAL | | | | 18,79 | 17,51 | 36,30 |

This made the total population being fed in the district to increase from **3,800 to 36,308**

PAYMENT OF LIVELIHOOD EMPOWERMENT AGAINST POVERTY (LEAP)

The payment of LEAP to the 26 beneficiary communities in the Garu –Tempane district was done six times in 2014. The first payment took place in January and the last payment for the year was in November 2014.

| | |
|--------------------------------------------|-----------------|
| TOTAL AMOUNT ALLOCATED TO DISTRICT IN 2014 | GH ¢ 485,952.00 |
| TOTAL AMOUNT PAID | GH ¢ 471,168.00 |
| TOTAL AMOUNT NOT PAID | GH ¢ 14,784.00 |

REASONS FOR NON PAYMENT

The reasons for the non-payment of monies amounting to 14,784.00 was due to a number of factors listed below

1. Deceased caregivers and beneficiaries
2. Travelled care gives
3. Sick care gives
4. Lack of proper identification
5. Care givers in school
6. Names not matching etc

The Department collaborated with the Health Insurance office to renew the NHIS cards of LEAP beneficiaries in all 26 communities within the district

The Department also visited twenty LEAP beneficiary communities and collected data on 160 beneficiary households who had deceased caregivers, travelled caregiver, sick and aged caregivers and to get deputy caregivers who will replace them to ensure that the money is given to the beneficiary households instead of sending it back because the care giver falls under the categories mentioned above. The information collected was sent to the LEAP management unit in Accra for the necessary changes to be made.

We also undertook sensitization in 26 communities on the usage of the LEAP funds and why it is important for caregivers to come for the money instead of always delegating third parties

REPORT ON THE 33rd PAYMENT OF THE LIVILHOOD EMPOWERMENT AGAINST POVERTY PROGAMME (LEAP)

The payment of LEAP to the 26 beneficiary communities in the Garu –Tempane district was done once within the fourth quarter. The payment took place on the 20th and 21st November, 2014 for the period of September and October 2014. The payment was supposed to benefit one thousand one hundred and twelve households in twenty six communities across the district.

The table below shows the details of the November, 2014 payment of LEAP in the Garu- Tempane district.

| | | | |
|------------------------------------|----------------|-------------------------------------|-------|
| TOTAL AMOUNT ALLOCATED TO DISTRICT | GH ¢ 69,288.00 | TOTAL NO. OF BENEFICIARY HOUSEHOLDS | 1,112 |
| TOTAL AMOUNT PAID | GH ¢ 61,152.00 | NO. OF BENEFICIARY PAID | 970 |
| TOTAL AMOUNT NOT PAID | GH ¢ 8,136.00 | NO. OF BENEFICIARIES NOT PAID | 142 |

| 1. Community Name | 2. Payment Date | 3. Armed Security Guard Present | 4. Total HH | 5. Total HH NOT PAID | 6. Total HH PAID | 7. Total Amount | 8. Total Amount NOT PAID | 9. Total Amount PAID | 10. Verification/Collection Status Codes | | | | | | |
|-------------------|-----------------|---------------------------------|-------------|----------------------|------------------|-----------------|--------------------------|----------------------|------------------------------------------|---|---|---|---|---|---|
| | | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Tubong | 18/11/2014 | yes | 39 | 8 | 31 | 2,694.00 | 516.00 | 2,178.00 | 30 | - | - | - | 7 | - | - |
| Benwoko | 18/11/2014 | yes | 62 | 7 | 55 | 3,522.00 | 360.00 | 3,162.00 | 49 | 1 | - | 5 | - | 1 | - |
| Tempane | 18/11/2014 | yes | 47 | 15 | 32 | 2,754.00 | 852.00 | 1,902.00 | 31 | 4 | - | 6 | 3 | 2 | - |
| Zasirbuliga | 18/11/2014 | yes | 24 | 6 | 18 | 1,200.00 | 288.00 | 912.00 | 14 | - | - | - | 3 | 3 | - |
| Bimpella | 18/11/2014 | yes | 24 | 4 | 20 | 1,284.00 | 192.00 | 1,092.00 | 17 | - | - | - | - | 4 | - |
| Nambina | 19/11/2014 | yes | 25 | 4 | 21 | 2,190.00 | 360.00 | 1,830.00 | 20 | - | - | - | - | 4 | - |
| Segure | 19/11/2014 | yes | 38 | 3 | 35 | 2,094.00 | 144.00 | 1,950.00 | 31 | - | - | 1 | - | 2 | - |
| Kpinkpanying | 18/11/2014 | yes | 25 | 2 | 23 | 1,734.00 | 144.00 | 1,590.00 | 23 | 1 | - | - | - | 1 | - |
| Garu kongo | 18/11/2014 | yes | 22 | 3 | 19 | 1,662.00 | 210.00 | 1,452.00 | 17 | - | - | - | 3 | - | - |
| Basyonde | 18/11/2014 | yes | 57 | 4 | 53 | 3,840.00 | 228.00 | 3,612.00 | 50 | 1 | - | 1 | 2 | - | - |
| Saanatenga | 18/11/2014 | yes | 41 | 6 | 35 | 2,628.00 | 384.00 | 2,244.00 | 33 | 1 | - | 1 | 1 | 4 | - |
| Tarivaargo | 18/11/2014 | yes | 65 | 2 | 63 | 4,368.00 | 108.00 | 4,260.00 | 56 | - | - | - | 1 | 1 | - |
| Takor | 19/11/2014 | yes | 49 | 3 | 46 | 3,048.00 | 234.00 | 2,814.00 | 41 | - | - | - | 1 | 2 | - |

| 1. Community Name | 2. Payment Date | 3. Armed Security Guard Present | 4. Total HH | 5. Total HH NOT PAID | 6. Total HH PAID | 7. Total Amount | 8. Total Amount NOT PAID | 9. Total Amount PAID | 10. Verification/Collection Status Codes | | | | | | |
|--------------------|-----------------|---------------------------------|-------------|----------------------|------------------|-----------------|--------------------------|----------------------|------------------------------------------|----|---|----|----|----|---|
| | | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Songo | 19/11/2014 | yes | 47 | 7 | 40 | 2,682.00 | 324.00 | 2,358.00 | 35 | - | - | - | - | 7 | - |
| Duuri | 19/11/2014 | yes | 48 | 9 | 39 | 2,640.00 | 480.00 | 2,160.00 | 34 | - | - | - | - | 9 | - |
| Kugri | 19/11/2014 | yes | 46 | 4 | 42 | 2,364.00 | 192.00 | 2,172.00 | 36 | - | - | - | 1 | 3 | - |
| Susude | 18/11/2014 | yes | 58 | 13 | 45 | 3,300.00 | 672.00 | 2,628.00 | 34 | 1 | - | 3 | 1 | 8 | - |
| Gagbiri | 18/11/2014 | yes | 63 | 4 | 59 | 4,080.00 | 240.00 | 3,840.00 | 53 | 1 | - | 1 | - | 6 | - |
| Nomboko | 19/11/2014 | yes | 57 | 6 | 51 | 4,044.00 | 402.00 | 3,642.00 | 48 | 1 | - | 3 | 1 | 1 | - |
| Bugri | 18/11/2014 | yes | 46 | 10 | 36 | 2,790.00 | 528.00 | 2,262.00 | 28 | 7 | - | - | 2 | 1 | - |
| Wednatinga | 18/11/2014 | yes | 1 | | 1 | 72.00 | | 72.00 | 1 | - | - | - | - | - | - |
| Senebaga | 19/11/2014 | yes | 45 | 6 | 39 | 2,508.00 | 336.00 | 2,172.00 | 35 | 1 | - | 1 | - | 4 | - |
| Worikanbo | 19/11/2014 | yes | 46 | 2 | 44 | 2,664.00 | 96.00 | 2,568.00 | 42 | - | - | - | 2 | - | - |
| Farfar | 19/11/2014 | yes | 38 | 10 | 28 | 2,268.00 | 612.00 | 1,658.00 | 20 | 2 | - | 3 | 2 | 3 | - |
| Davonga | 19/11/2014 | yes | 45 | 3 | 42 | 2,964.00 | 186.00 | 2,778.00 | 40 | - | - | - | 1 | 2 | - |
| Pialugu | 19/11/2014 | yes | 54 | 1 | 53 | 3,894.00 | 48.00 | 3,846.00 | 49 | - | - | - | - | 1 | - |
| Total for district | | | 1112 | 142 | 970 | 6,928.8.00 | 8,136.00 | 61,152.00 | 867 | 21 | - | 25 | 31 | 69 | - |

| 1. Community Name | 2. Payment Date | 3. Armed Security Guard Present | 4. Total HH | 5. Total HH NOT PAID | 6. Total HH PAID | 7. Total Amount | 8. Total Amount NOT PAID | 9. Total Amount PAID | 10. Verification/Collection Status Codes | | | | | | | |
|-------------------|-----------------|---------------------------------|-------------|----------------------|------------------|-----------------|--------------------------|----------------------|------------------------------------------|---|---|---|---|---|---|--|
| | | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | |
| | | | | | | | | | | | | | | | | |

NOT PAID/ DECEASED BENEFICIARIES

| Community Name | Caregiver Name | Program ID No. | Amount Uncollected | Reason Code |
|----------------|-------------------|-----------------|--------------------|-------------|
| Bugri | Anazom Akpamyel | 090907090705001 | 48 | 2 |
| Bugri | Anaaba Apuyang | 090907090705003 | 48 | 2 |
| Bugri | Awinduag Atesim | 090907090705007 | 48 | 2 |
| Bugri | Adili Agolisi | 090907090705008 | 48 | 6 |
| Bugri | Anaba Abugri | 090907090705012 | 60 | 5 |
| Bugri | Abilia Asam | 090907090705026 | 60 | 2 |
| Bugri | Ndebila Anyandiba | 090907090705028 | 72 | 5 |
| Bugri | Asaad Azong | 090907090705032 | 48 | 2 |
| Bugri | Atiig Agure | 090907090705034 | 48 | 2 |
| Bugri | Azeeb Anazom | 090907090705042 | 48 | 2 |
| Tarivaango | Akudugu Deborah | 090907090718005 | 48 | 5 |

| | | | | |
|--------------|------------------|-----------------|----|---|
| Tarivaango | Akolog Seidu | 090907090718047 | 60 | 6 |
| Saanatenga | Mbawin Aedog | 090907090716003 | 72 | 6 |
| Saanatenga | Anaba Akudugu | 090907090716008 | 60 | 6 |
| Saanatenga | Nzure Abugri | 090907090716011 | 60 | 6 |
| Saanatenga | Atubiga Alale | 090907090716022 | 60 | 6 |
| Saanatenga | Ayeebo Daniel | 090907090716030 | 60 | 5 |
| Saanatenga | Abang Agotiba | 090907090716034 | 72 | 4 |
| Basyonde | Ayambilla Dinah | 090907090719016 | 48 | 5 |
| Basyonde | Atibilla Barkima | 090907090719020 | 72 | 5 |
| Basyonde | Abangiba Ayaawin | 090907090719026 | 48 | 2 |
| Basyonde | Osmani Abugri | 090907090719048 | 60 | 4 |
| Kpinkpanying | Duut Ibrahim | 090907090730020 | 72 | 2 |
| Kpinkpanying | Kombet Fatima | 090907090730011 | 72 | 6 |
| Garu- kongo | Jeen Anaba | 090907090713001 | 60 | 5 |
| Garu- kongo | Eliasu Seidu | 090907090713003 | 60 | 5 |
| Garu- kongo | Moro Adjoa | 090907090713012 | 90 | 5 |
| Segure | Dasmani Kolan | 090907090721024 | 48 | 4 |
| Segure | Laar Kombat | 090907090721034 | 48 | 6 |
| Segure | Laar Nadir | 090907090721037 | 48 | 6 |
| Nambina | Sambo Laar | 090907090728009 | 90 | 6 |

| | | | | |
|-------------|------------------|-----------------|----|---|
| Nambina | Gariba Laar | 090907090728015 | 90 | 6 |
| Nambina | Laar Abu | 090907090728017 | 90 | 6 |
| Nambina | Ayarim Nab | 090907090728019 | 90 | 6 |
| Bimpella | Faruk Kwabat | 090907090726015 | 48 | 6 |
| Bimpella | Laar Kwanbat | 090907090726020 | 48 | 6 |
| Bimpella | Laar Biambiam | 090907090726021 | 48 | 6 |
| Bimpella | Nana Konjeet | 090907090726022 | 48 | 6 |
| Zasirbuliga | Zakari Benner | 090907090729002 | 48 | 6 |
| Zasirbuliga | Donno Benner | 090907090729005 | 48 | 6 |
| Zasirbuliga | Issaka Beliwini | 090907090729009 | 48 | 6 |
| Zasirbuliga | Alhassan Popira | 090907090729018 | 48 | 5 |
| Zasirbuliga | Kashim Bukari | 090907090729020 | 48 | 5 |
| Zasirbuliga | Gafaru Adamah | 090907090729021 | 48 | 5 |
| Tempane | Akudugu Ndebila | 090907090714002 | 48 | 5 |
| Tempane | Akwema Azombugri | 090907090714006 | 72 | 6 |
| Tempane | Ayub Anesib | 090907090714016 | 60 | 6 |
| Tempane | Abugri Agwanbun | 090907090714024 | 60 | 4 |
| Tempane | Aseedug Ayerpoak | 090907090714027 | 48 | 4 |
| Tempane | Ayaab Ama | 090907090714029 | 48 | 4 |
| Tempane | Abugri Ayipalug | 090907090714032 | 60 | 4 |

| | | | | |
|---------|-------------------|-----------------|----|---|
| Tempane | Ndago Alapoka | 090907090714035 | 48 | 4 |
| Tempane | Anane Ajewari | 090907090714036 | 48 | 4 |
| Tempane | Azongo Apoayang | 090907090714037 | 60 | 2 |
| Tempane | Asaan Abugbilla | 090907090714041 | 48 | 2 |
| Tempane | Ajabir Abugri | 090907090714044 | 60 | 2 |
| Tempane | Atiiga Apalib | 090907090714047 | 72 | 5 |
| Tempane | Awini Abang | 090907090714050 | 60 | 5 |
| Tempane | Seidu Ayandiba | 090907090714051 | 60 | 2 |
| Benwoko | Asanbil Ayaabo | 090907090720005 | 48 | 4 |
| Benwoko | Adaazi Fuseini | 090907090720032 | 48 | 6 |
| Benwoko | Abang Azumah | 090907090720033 | 48 | 4 |
| Benwoko | Akparibo Kwesi | 090907090720036 | 60 | 2 |
| Benwoko | Aguri Abugri | 090907090720037 | 60 | 4 |
| Benwoko | Azebir Aboban | 090907090720050 | 48 | 4 |
| Benwoko | Dauda Amaalsum | 090907090720052 | 48 | 4 |
| Tubong | Zuuga Abena | 090907090706003 | 90 | 5 |
| Tubong | Kolaan Dunwaag | 090907090706010 | 60 | 5 |
| Tubong | Laar Fatimah | 090907090706021 | 48 | 5 |
| Tubong | Konsuong Kanbigit | 090907090706023 | 48 | 5 |
| Tubong | Wanteba Lamisi | 090907090706024 | 72 | 5 |

| | | | | |
|--------|---------------------|-----------------|----|---|
| Tubong | Nyiilib Linlebig | 090907090706036 | 90 | 5 |
| Tubong | Yuant Afua | 090907090706037 | 48 | 5 |
| Tubong | Daagduut Yaa | 090907090706042 | 60 | 8 |
| Songo | Braimah Nyentabut | 090907090702006 | 48 | 6 |
| Songo | Awinma Mahama | 090907090702008 | 60 | 6 |
| Songo | Akunpias Ndeog | 090907090702015 | 48 | 6 |
| Songo | Akudugu Akamalug | 090907090702018 | 48 | 6 |
| Songo | Ayebil Ayarig | 090907090702034 | 48 | 6 |
| Songo | Azuut Kofi | 090907090702035 | 48 | 6 |
| Songo | Mumuni Bimata | 090907090702043 | 72 | 6 |
| Takor | Awindaug Akuka | 090907090724013 | 90 | 6 |
| Takor | Abugbil Akiripial | 090907090724024 | 72 | 6 |
| Takor | Awirigi Akugit | 090907090724027 | 72 | 5 |
| Duuri | Issah Abiig | 090907090725002 | 48 | 6 |
| Duuri | Abugbil Atampeligib | 090907090725015 | 60 | 6 |
| Duuri | Alem Abena | 090907090725019 | 48 | 6 |
| Duuri | Abugri Ayaab | 090907090725026 | 48 | 6 |
| Duuri | Akparib Alale | 090907090725035 | 60 | 6 |
| Duuri | Sangon Apielib | 090907090725036 | 48 | 6 |
| Duuri | Agosi Akisib | 090907090725038 | 60 | 6 |

| | | | | |
|----------|-------------------|-----------------|----|---|
| Duuri | Baba Fatima | 090907090725041 | 60 | 6 |
| Duuri | Akuk Aniya | 090907090725050 | 48 | 6 |
| Kugri | Awini Ndeeg | 090907090703016 | 48 | 6 |
| Kugri | Ayande Anasara | 090907090703018 | 48 | 6 |
| Kugri | Akudugu Asibit | 090907090703020 | 48 | 6 |
| Kugri | Azore Anab | 090907090703037 | 48 | 5 |
| Nomboko | Abambil Ayampoaka | 09090709071018 | 72 | 6 |
| Nomboko | Atignoya Akiriga | 09090709071022 | 90 | 4 |
| Nomboko | Abasib Achairman | 09090709071029 | 48 | 4 |
| Nomboko | Asanbil Atinni | 09090709071046 | 60 | 2 |
| Nomboko | Apam Agoswin | 09090709071051 | 60 | 5 |
| Nomboko | Awini Jacob | 09090709071056 | 72 | 4 |
| Danvonga | Laar Konjit | 090907090727029 | 48 | 6 |
| Danvonga | Barichie Konjit | 090907090727035 | 48 | 5 |
| Danvonga | Kombian Duut | 090907090727046 | 90 | 6 |
| Farfar | Yeendaar Konbong | 090907090708008 | 48 | 2 |
| Farfar | Wandakong Yeji | 090907090708013 | 60 | 2 |
| Farfar | Kukri Busang | 090907090708032 | 60 | 4 |
| Farfar | Yaro Sapaanmog | 090907090708034 | 48 | 4 |
| Farfar | Yiok Tuunbial | 090907090708035 | 48 | 4 |

| | | | | |
|-----------|----------------|-----------------|----|---|
| Farfar | Kombat Konmong | 090907090708039 | 48 | 6 |
| Farfar | Salaam Konlan | 090907090708050 | 90 | 6 |
| Farfar | Dogo Dimbom | 090907090708052 | 48 | 5 |
| Farfar | Jambedu Busang | 090907090708060 | 72 | 5 |
| Farfar | Mor Dammir | 090907090708068 | 90 | 6 |
| Worikanbo | Zebeing Niama | 090907090704019 | 48 | 5 |
| Worikanbo | Ayam Anane | 090907090704023 | 48 | 5 |
| Senebaga | Asaan Azamnon | 090907090701026 | 48 | 6 |
| Senebaga | Yakubu Issaka | 090907090701031 | 72 | 6 |
| Senebaga | Atapuri Issifu | 090907090701032 | 60 | 2 |
| Senebaga | Nadika Anedu | 090907090701036 | 48 | 6 |
| Senebaga | Takora Akologo | 090907090701037 | 48 | 6 |
| Senebaga | Yakubu James | 090907090701045 | 60 | 4 |
| Gagbiri | Salifu Hamidu | 090907090717001 | 48 | 4 |
| Gagbiri | Mbama Awini | 090907090717029 | 60 | 6 |
| Gagbiri | Apiil Adagan | 090907090717046 | 60 | 2 |
| Gagbiri | Ndam Abanga | 090907090717054 | 72 | 6 |
| Susude | Mbugri Abang | 090907090710006 | 48 | 4 |
| Susude | Azare Akwilig | 090907090710008 | 48 | 6 |
| Susude | Agaa Awinaab | 090907090710009 | 60 | 6 |

| | | | | |
|---------|----------------|-----------------|----|---|
| Susude | Ayore Abadin | 090907090710019 | 48 | 6 |
| Susude | Azure Awindag | 090907090710025 | 60 | 6 |
| Susude | Azako Awini | 090907090710026 | 48 | 6 |
| Susude | Abugri Mpoaka | 090907090710033 | 48 | 2 |
| Susude | Alale Yakubu | 090907090710051 | 48 | 6 |
| Susude | Abugri Akwak | 090907090710055 | 48 | 6 |
| Susude | Abugri Anariga | 090907090710056 | 60 | 4 |
| Susude | Amasum Salifu | 090907090710061 | 48 | 5 |
| Susude | Alebin Apurug | 090907090710011 | 60 | 4 |
| Susude | Awelige Anaaf | 090907090710014 | 48 | 6 |
| Pialugu | Abedib Ndeeg | 090907090709016 | 48 | 6 |

LEAP 1000

In the course of the year 2014 the District was selected to benefit from LEAP 1000 programme which is aimed at pregnant women and children. The following are the beneficiary communities in the District.

| GARU-TEMPANE LEAP 1000 COMMUNITIES | | | | | | | |
|------------------------------------|---------------------|---------------------|------------------|-----------|-------------|------------------------------|-------------------------------|
| S/N | Health Sub-District | Name of Community | level of poverty | Poplation | tota Target | Targeted Pregnant women(80%) | Targeted Nursing Mothers(20%) |
| 1 | Basyonde | Nagani-Kpalsako | 1st | 2346 | 61 | 49 | 12 |
| 2 | Garu | Zesire | 2nd | 1631 | 43 | 34 | 9 |
| 3 | Worikambo | Yizidug-Suamvus | 3rd | 1503 | 39 | 31 | 8 |
| 4 | Kpikpira | Kpikpira | 4th | 1494 | 39 | 31 | 8 |
| 5 | Kpikpira | Ninsum | 5th | 1367 | 36 | 29 | 7 |
| 6 | Bugri | Weimpisi | 6th | 1231 | 32 | 26 | 6 |
| 7 | Worikambo | kugrago-Bantafarug | 7th | 1175 | 31 | 25 | 6 |
| 8 | Garu | Werichingo Kpalsako | 8th | 1162 | 30 | 24 | 6 |

| | | | | | | | |
|----|--------------|----------------|------|--------------|------------|------------|------------|
| 9 | Woriyanga | Goum | 9th | 1141 | 30 | 24 | 6 |
| 10 | Denugu | Gbeliginvus | 10th | 1077 | 28 | 23 | 6 |
| 11 | Tempane | Kugrago | 11th | 1038 | 27 | 22 | 5 |
| 12 | Woriyanga | Larigatinga | 12th | 884 | 23 | 18 | 5 |
| 13 | Bugri | Kugsabilla | 13th | 880 | 23 | 18 | 5 |
| 14 | Basyonde | Kongo-Tubong | 14th | 868 | 23 | 18 | 5 |
| 15 | Bugri | Kolbure | 15th | 861 | 22 | 18 | 4 |
| 16 | Woriyanga | Duadinyediga | 16th | 852 | 22 | 18 | 4 |
| 17 | Tempane | Nintabusuk | 17th | 838 | 22 | 18 | 4 |
| 18 | Bugri | Kogur | 18th | 830 | 22 | 17 | 4 |
| 19 | Woriyanga | Nadigri | 19th | 809 | 21 | 17 | 4 |
| 20 | Tempane | Napade | 20th | 776 | 20 | 16 | 4 |
| 21 | Basyonde | Memaburi | 21st | 692 | 18 | 14 | 4 |
| 22 | Bugri | Abaripusiga | 22nd | 682 | 18 | 14 | 4 |
| 23 | Garu | Nafteg | 23rd | 578 | 15 | 12 | 3 |
| 24 | Basyonde | Arugbal | 24th | 560 | 15 | 12 | 3 |
| 25 | Denugu | Kukparibuliga | 25th | 555 | 14 | 12 | 3 |
| 26 | Kpikpira | Zottrikoum | 26th | 543 | 14 | 11 | 3 |
| 27 | Tempane | Jelakologo | 27th | 491 | 13 | 10 | 3 |
| 28 | Song | Songure | 28th | 489 | 13 | 10 | 3 |
| 29 | Song | Aloko | 29th | 466 | 12 | 10 | 2 |
| 30 | Garu | Saligo | 30th | 401 | 10 | 8 | 2 |
| 31 | Bugri | Gaogo | 31st | 381 | 10 | 8 | 2 |
| 32 | Kpikpira | Loudkpikparigu | 32nd | 346 | 9 | 7 | 2 |
| 33 | Song | Vambara | 33rd | 311 | 8 | 6 | 2 |
| 34 | Worikambo | Tensung | 34th | 300 | 8 | 6 | 2 |
| 35 | Song | Kutispin | 35th | 264 | 7 | 6 | 1 |
| 36 | Song | Waskukua | 36th | 263 | 7 | 5 | 1 |
| 37 | Kpikpira | Tambalug | 37th | 238 | 6 | 5 | 1 |
| 38 | Song | Busvara | 38th | 219 | 6 | 5 | 1 |
| 39 | Denugu | Biantis | 39th | 157 | 4 | 3 | 1 |
| 40 | Denugu | Ankadri | 40th | 119 | 3 | 2 | 1 |
| | TOTAL | | | 30818 | 805 | 644 | 161 |

Academic Training Programmes for staff

| Name of Officer | M / F | Course of Study | Duration | Institution | Funding | | Leave | |
|-----------------|-------|-----------------|----------|-------------|---------------------|-------------|----------------|--|
| | | | | | GOG/ Scholarship | With Pay | Without Pay | |

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|--------------------|---|------------------------|-------------|-------|------|--|--|
| Abdulai Abubakar | M | PHD (Endegenous Dev't) | Two years | UDS | Self | | |
| Andani Iddrisu | M | Mphil IDS | Three years | UDS | Self | | |
| Alhassan Hamza | M | MBA | Two years | UDS | Self | | |
| Abubakari Musah | M | MPA | Two years | KNUST | Self | | |
| Eric Baseryi Batuu | M | MBA | Two years | KNUST | Self | | |
| Gbana Imoro | M | | Two years | UCC | Self | | |

KEY INTERVENTIONS TO GENDER MAINSTREAMING ISSUES

Following the quest for equity and participatory planning, it has become critical to integrate gender into all aspects of the District's programmes and activities as a cross-cutting issue for equitable treatment for all as well as the effective and fair utilization of project resources. As a result, the District has put on efforts into assessing how development interventions have or would contribute to the achievement of results in improving the lives of women and men, girls and boys, the PWDs etc. This effort is reflected in almost all the District's development interventions.

The 2010 population and housing census gave a District Population of 130,003. The male population in the District is 62,025 representing 47.7 percent of total population while that of the female population is 67,978 also representing 52.3 percent. An exponential projection using the district growth rate of 1.37% gives a figure of 135,467 disaggregated into 64,632 male and 70,835 female as the 2013 population and is expected to be 143,111 thus 68,279 male and 74,832 female by 2017.

The under listed are key interventions that the district has identified and implemented as the panacea to mainstreaming gender.

| No. | Activity | Remark |
|------------|---------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| 1. | Organize gender mainstreaming training for frontline staff of decentralised departments of the Assembly | A one day workshop was organized for frontline staff on gender training in 2013 attendance included 18 male and 6 female. |
| 2. | Lobby with the District Assembly Leadership to ensure that all | Bills of quantities of all contract documents in the District clear gender friendliness and |

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| | buildings constructed are Gender Friendly. | well monitored to ensure exact results. Contractors are specifically informed that structures that are not gender friendly would not be accepted |
| 3. | Support women financially and build their capacity through training to contest in local government elections. | 12 women groups are support by the assembly with A one day workshop was organized to orient 20 no. women on the need to participate in politics and election procedures in 2013 |
| 4. | Training on Gender and Local Governance for Assembly Members in the Garu-Tempane District | A one day training workshop was organise on gender and Local Governance for Assembly members in the Garu-Tempane District. A total of 45 people attended made up of 41 men and 4 women. |
| 5. | Training of 30 on soap making to build their capacities financially | The Business Advisory Centre (BAC) trained 30 women in soap making to support their livelihood. |
| 6. | Institute Scholarship scheme for needy but brilliant girls and boys in basic and second cycle institutions | The District Assembly reserves a budget to support needy but brilliant girls and boys. In 2013, a total number 24 students were supported into Teacher Training colleges made up of 8 girls and 16 boys. Similar support was given to students in the nursing institutions. |
| 7. | Advocate with the District Assembly to ensure that the Disability fund is strictly used to support persons with disabilities. | The district continue to enforce the 2% DACF for disability activities. 210 PWDs were supported with the fund in 2013 made up of 129 male and 81 female. Details are shown in the information above |
| 8. | Train M & E team on data collection and developing gender inclusive methodologies for collecting and analysing data | The District Assembly in collaboration with UNICEF trained 21 members of the District M & E team made up of 15 men and 6 women on gender inclusive methodologies for collecting and analysing data. |
| 9. | Organise Annual review Meeting for gender network and key stakeholders | In December, 2013 an Annual Review Meeting was organised for gender network team members and key stakeholder to look at the performing of targeted gender mainstreaming activities for the year. The participants included 11 men and 11 women |
| 10. | Organise workshop for 30 women on involvement of women in technical and financial | The Garu water and Sanitation Management team with support from CWSA organised a one day workshop to |

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| | management of water and sanitation facilities. | orientate 30 women on the involvement of women in the technical and financial management of water and sanitation facilities. |
| 11. | Celebration of International Women day | The Garu-Tempene District Assembly with support from World Vision, Ghana on 8 th March, 2013, celebrated the International Women's day. Participants included 81 women and 13 men. This was to acknowledge the vital roles of women in development and the making of history. |

DISTRICT SPONSORSHIP FOR TEACHER TRAINEES FOR 2013

| S/N | NAME OF TEACHER TRAINEE | SEX | COLLEGE ATTENDED |
|------------|--------------------------------|------------|-----------------------------|
| 1. | Nchor Awinebisa Magdalene | F | Tamale College of Education |
| 2. | Dabir Emmanuel Azumah | M | St. John Bosco's College |
| 3. | Bukari Fauzia Akelwin | F | Gbewaa College |
| 4. | Anane Gideon Ayaabil | M | Gbewaa College |
| 5. | Abugri Salifu Mariam | F | St. John Bosco's College |
| 6. | Seidu Sieta | M | Gbewaa College |
| 7. | Azuuga Ayurzielya Wisdom | M | St. John Bosco's College |
| 8. | Agubil Awudu Issah | M | Gbewaa College |
| 9. | Haruna Daperib | M | Gbewaa College |
| 10. | Ayaaba Joseph Awinimi | M | Gbewaa College |
| 11. | Adam Munkaila Zanzeh | F | Gbewaa College |
| 12. | Hamidu Kadir Nzuur | M | Gbewaa College |

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|-----|---------------------------|---|--------------------------|
| 13. | Ibrahim Akudugu Jafar | M | Gbewaa College |
| 14. | Abanga Musah Wahabu | M | Gbewaa College |
| 15. | Ayawini Akudbillah Joseph | M | Gbewaa College |
| 16. | Azure Peter Akparibo | M | Gbewaa College |
| 17. | Lambon Stephen | M | Gbewaa College |
| 18. | Kamboe Edith | F | St. John Bosco's College |
| 19. | Awudu Munira Bansi | F | Gbewaa College |
| 20. | Azuuga Zacharia | M | Gbewaa College |
| 21. | Bukari Fatima Gifty | F | Gbewaa College |
| 22. | Ayamweogo Richard Asoswia | M | St. John Bosco's College |
| 23. | Anygri Seidu Asore | M | Gbewaa College |
| 24. | Akudugu Winso | F | Gbewaa College |

GENDER MAINSTREAMING PROGRAMMES IMPLEMENTED BY DEPARTMENT OF AGRICULTURE

| Implementation of the GADS | No. of People Reached | | | | | |
|-------------------------------------------------------------------------------------------------------------------|-----------------------|------|-------|---------------|------|-------|
| | Annual - 2013 | | | Annual - 2014 | | |
| | M | F | Total | M | F | Total |
| Gender Training for MoFA Staff | 24 | 4 | 28 | 16 | 4 | 20 |
| Gender Training for Farmers | 1200 | 1500 | 2700 | 1500 | 1950 | 3450 |
| Training on Home and Farm Resource Management | 80 | 90 | 170 | 150 | 160 | 310 |
| Facilitation for Financial Access | 635 | 543 | 1178 | 450 | 600 | |
| Training on Diversification and Development of New Recipes and Products (e.g. Soya-fortified Gari, potato yogurt) | 40 | 87 | 127 | 120 | 500 | 620 |

CHAPTER EIGHT: TRANSPARENCY AND ACCOUNTABLE GOVERNANCE

Introduction:

The District Assembly has a total membership of 45, of which 30 were elected and 15 appointed. The Assembly is made up of 30 Electoral Areas 9 Area Councils and 150 Unit Committees.

The General Assembly held three (3) ordinary meetings and deliberated on issues affecting the District. All the nine (9) Area Councils were operational and assisted in the planning, implementation and monitoring of Assembly programmes and projects.

Most of the projects that were started in 2012 were completed in 2013 and handed over to the beneficiary communities. The projects which were started in 2013 were either completed or ongoing.

Recruitment Undertaken

Authority was granted for the recruitment of 34 staff by the Ministries of Finance and Local Government. The District Assembly had since formalized their engagement but payment was yet to be effected.

Administrative and Managerial changes

Postings/Changes at Management Level

During the period under review, there were a number of postings. Mr. Thomas Ayamweogo (Executive Officer) was posted out the district to Bawku West District while Miss Portia Logowu was posted from Kassena Nankana District to replace him as an Executive Officer.

SECURITY

National indicator

Number of reported cases of abuse (children, women and men)

The District experience remarkable improvement in minimizing the number of reported cases of abuse in the District. From a figure of 70 in 2009 it drop to 4 in 2010 and still remained at 4 in 2012 and that was maintain in 2013. The reasons for this are;

- Intensified village patrols by the police
- Education/sensitization against abuse conducted by the Police
- Provision of patrol Van to the Police Service
- Increase of police personnel in the 2012 election period.
- Formation of cross border security friendship with neighboring Togo

Police citizen ratio

The police citizen ratio in the District was 1:5500 in 2009 and it was brought down to 1:5200 in 2012 and to 1:5100 in 2013. Even though the District target (1:5000) is far above the national target (1:500) the District is making progress towards achieving its target. The reason for the performance in 2013 is due to more police personnel being posted to the District.

Ghana Fire Service

The office of Ghana Fire Service was fully started in the District in 2012 with basic logistics. There are 18 Fire Officers

CONFLICT RESOLUTION STRATEGIES AND PROGRESS

The District continued to be peaceful during the year under review. The District Security Committee assisted in resolving cases of conflict brought to it for settlement. It also met several times to review the security situation in the District.

Members of District Security Committee were involved in the daily patrols to parts of the district as measures to curb armed robbery in the district.

The following cases brought to DISEC were discussed and resolved.

- Land dispute at Worikambo
- Land dispute at Farfar
- Fuel smuggling
- Armed robbery etc

The traditional system of dispute resolution was encouraged among the traditional authorities in resolving disputes among community members. Community watch committees were among the strategies adopted by DISEC to tackle crime related issues in the communities

With support from District Development Facility (DDF) the Assembly organized a two day workshop for the Assembly members and Heads of Departments on Conflict Management and Resolution and Leadership skills.

TOURISM

Percentage increase in Tourism arrivals

The District has not got the capacity to track tourist arrivals.

PERFORMANCE OF DEPARTMENT AND UNIT OF THE DISTRICT ASSEMBLY

ENVIRONMENTAL MANAGEMENT

ENVIRONMENTAL HEALTH AND SANITATION UNIT

Total staff strength - 19

Activities undertaken

- ❖ Undertook education on Community Led Total Sanitation in 40 communities. Out of the 40, 25 of them were match box in gas station and 14 Communities were promising flames while only one was scattered sparks
- ❖ Four (4) Communities namely: Nambina N0.2, Gotulsi, Kugraguo, and Kariyata were declared ODF by an independent verifier from the National level.
- ❖ Three (3) Communities (Kariyata, Gotulsi and Nambina N0.2)
- ❖ Four(4) Communities received National awards on the 19th November,2014 (World Toilet Day) in the Volta region.
- ❖ Ten (10) Communities are currently ODF Basic Communities pending to be verify as ODF Communities.
- ❖ The department in the year 2014 has led in the organization of 3 clean up exercises.(February, November and December). A good number community members came out in their numbers and participated fully in the exercise. The major streets, refuse sites, and other public areas of interest were cleaned of filth.
- ❖ The department has embarked on Medical screening of food vendors of which five hundred and twelve (512) food vendors were medically screened and Three hundred and twelve (312) people were negative and were given medical certificates while Sixty (60) people were positives of Hepatitis B and One hundred and forty (140) people were positive of Typhoid and were referred to the hospitals for treatment. However, the medical screening exercise is ongoing to ensure that a good number of vendors are covered.
- ❖ UNICEF supported the Assembly in training twenty eight (28) latrine artisans to help provide durable but affordable latrines for households and this will go a long way to stopping Open Defecation in our Communities.
- ❖ The District has 11 refuse containers. Four (4) are in the District capital and are emptied twice a week (8 times) and seven (7) are at the Sub District levels and are emptied once a week (7 times) making a total of 15 times a Week.
- ❖ The capacity of 1 container is 12m³. Therefore the total volume of waste collected in a week=12x15=180m³(volume of waste).
- ❖ However, the volume of waste generated in a week is far more than the waste collected.

Challenges

- ❖ Knowledge Management: There has been a knowledge management gap among staff since most of them lack basic ICT skills and also the District lacks trained health prosecutor to prosecute sanitary cases in the District.
- ❖ Monitoring and Evaluation: The District Inter agency Coordinating Committee (DICC) in the District is not functioning. However, the District Environmental

Health Officer has been embarking on monitoring activities but lack the needed resources such as fuel to make it more effective

- ❖ CLTS: The delay in the release of funds has truncated monitoring activities since there was much delay after triggering. Also, most of the pits collapsed during the onset of the raining season. Finally, lack of commitment on the part of community members on CLTS activities especially during the raining seasons.

HEALTH INSURANCE

The Total Registration in the District for NHIS as at the close of 2013 is Seventy Six Thousand, Three Hundred and Seventeen clients (76,317) thus 56.3% of the projected population for 2013.

The Scheme was previously operating under Bawku

NHIS REGISTERED CLIENTS

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NHIS ACTIVE CLIENTS

| Age Group | Number Per Year | | | | | | | | |
|--------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 2012 | | | 2013 | | | 2014 | | |
| | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| 0-17 | 9,406 | 9,139 | 18,545 | 16,377 | 16,607 | 32,984 | 20,635 | 20,925 | 41,560 |
| 18-69 | 3,841 | 4,657 | 8,498 | 5,384 | 5,735 | 11,119 | 6,784 | 7,226 | 14,010 |
| 70+ | 1,982 | 2,582 | 4,564 | 4,586 | 5,145 | 9,731 | 5,778 | 6,483 | 12,261 |
| Total | 15,229 | 16,378 | 31,607 | 26,347 | 27,487 | 53,834 | 33,197 | 34,634 | 67,831 |

CONCLUSION

The District has not fared badly for the year 2013 in terms of those National indicators that could be reported on. It has also not done badly in its specific indicators. These have been as a result of specific interventions undertaken by the District and its Development Partners. We thank them all for their contribution to move the District forward toward the achievement of better Ghana. Areas that the District did not also do well are also noted for learning purposes and for improvement in the near future.

APPENDIX A

PART III

Programmed Activities/Results

| _10 KEY/ TOP COMMITM ENTS | RELATION TO GPRS II COMPONENT S | RESULTS / ACHIEVEMENTS | RELATION TO PRIORITY FOR 2010 |
|---------------------------------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|
| To improve educationa l infrastruct ure in the district | Human Resource Development & Basic services | <ul style="list-style-type: none"> ❖ Construction of 1 No. 6 Unit classroom block at Kpinkpanyoun is completed and in use ❖ Construction of 1 No. 2 Unit Pavilion at Tempane SHS is completed and in use ❖ Construction of 1No. 3Unit classroom block at Zansiribuliga ❖ Construction of 1No. 3Unit classroom block at Denugu ❖ Construction of 1No. 3Unit classroom block at Kugrago ❖ Construction of 1No. 3Unit classroom block at Memamburi ❖ Construction of 1No. 3Unit classroom block at Nagani ❖ Construction of 1No. 3Unit classroom block at Siguri ❖ Construction of 1No. 3Unit classroom block at Tempane ❖ Construction of 1No. 3 unit Classroom Block at Woriyanga ❖ Construction of 1No. 3Unit classroom block at Zomandiga ❖ Construction of 1No. 6Unit classroom block at Zambala is completed and in use ❖ Construction of 1No. 3Unit classroom block at Kugrago ❖ Construction of 1No. 3Unit classroom block at Ninsum ❖ Construction of 1No. 3Unit classroom block at Zaari ❖ Construction of 1No. Kindergarten Block at Sumanduri ❖ Construction of 1No. Kindergarten Block at Warikuan ❖ Construction of 1No. Kindergarten Block at Worikambo ❖ Construction of 1No. Kindergarten Block at Yizidug ❖ Rehabilitation of Gagbiri Primary School is | Human Resource Dev't |

| | | | |
|-------------------------------------------------------------------------------|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| | | <p>completed and in use</p> <ul style="list-style-type: none"> ❖ Rehabilitation of Rahamania Primary School is completed and in use ❖ Rehabilitation of Kpatia Day Care Centre is completed and in use ❖ Rehabilitation of Primary School block and provision of Disability Friendly Ramps at Tempane is completed and in use ❖ Rehabilitation of Islamia Primary School is completed and in use | |
| To improve quality of Teaching and learning | Human Resource Development & Basic services | <ul style="list-style-type: none"> ❖ 50 Teacher trainees sponsored, assorted text books including integrated science, English, Social Science, Physical education books distributed to schools. | Human Resource Dev't (basic and teacher education) |
| To improve quality health care services and access to health facilities | Human Resource Development & Basic services | <ul style="list-style-type: none"> ❖ Construction of 1 CHPS Compounds at Akara ❖ Construction of 1 CHPS Compounds at Kugashiegu ❖ Construction of 1 CHPs compound at Tarivago ❖ Construction of 1 CHPs compound at Yizidug | Human Resource Dev't |
| Organize mandatory 3 ordinary meetings of the Assembly | Good governance | <ul style="list-style-type: none"> ❖ 3 ordinary meetings held. | Good Governance (public participation) |
| To improve upon both office and residential accommodation in the district | Good governance | <ul style="list-style-type: none"> ❖ 1No. 12Unit residential accommodation under construction at Garu ❖ Construction of Fire Tender Garage at Tempane ❖ Maintenance of Street Lights in Garu | Good Governance |
| To build the capacity of Private Sector Operators to improve on their service | Priority for Private Sector Competitiveness | <ul style="list-style-type: none"> ❖ Various training programmes organised for 504 individuals on credit management, making of beads, pomade, soap, hair products and rearing of guinea fowls and rabbits | Improve trade and industry |

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|-------------------------------------------------------------------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| delivery | | | |
| To provide support to the vulnerable | Human Resource development (support for the vulnerable and excluded) | <ul style="list-style-type: none"> ❖ 14 cases of child maintenance settled amicably 1050 household heads registered under the LEAP programme and 882 supported with GH¢30.00 each ❖ Sensitization of PWD/Women on how to access micro credit. ❖ DA supported PWD to draw supplementary plans ❖ Disbursed over GHC 30,000.00 to PWDs for their activities | Social services to the vulnerable and manpower dev't |
| To improve on the water and sanitation system in the district | Human Resource development /Good governance | <ul style="list-style-type: none"> ❖ Construction of Small Town Water System in Tempene ❖ 35 No. boreholes constructed from DACF | Provision of social services |
| To conduct durbars on local foods, Nutrition education, gender mainstreaming and HIV/AIDS | Human Resource development | <ul style="list-style-type: none"> ❖ All activities successfully carried out. ❖ Increased use of local foods for alternative uses eg. Soya ❖ Farm families acquired knowledge of HIV Aids, local foods and gender mainstreaming | Improved trade and industry and capacity building |
| To carry out surveillance/vaccinations of animals | Private sector development | <ul style="list-style-type: none"> ❖ Livestock treated against diarrhea ❖ Regular livestock vaccination against antrax | Agriculture and extension services to the people |
| To train AEAs on routine activity | Human Resource development | <ul style="list-style-type: none"> ❖ 10 Area Extension Assistants (AEAs) trained | Capacity building |
| To motivate meritorious farmers | Private sector development | <ul style="list-style-type: none"> ❖ Deserving farmers were honoured | Increase productivity through motivation |

HIGHLIGHTS OF SECTOR INSTITUTIONS/ASSEMBLIES ACHIEVEMENTS

| INSTITUTIONS | TARGET/ACHIEVEMENTS | EXPECTED OUTPUT | ACTUAL RESULTS | CHALLENGES/REMARKS |
|--------------------------------------|---------------------------------------------------------------|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| District Assembly Good Governance | To increase residential accommodation | 12Unit residential accommodation constructed | ✚ 12Unit residential accommodation under construction at Garu 90% completed | ✚ Late release and heavy deductions on DACF. |
| DA | To strengthen lower structures of Assembly | At least 9 councils functioning effectively Area Councils infrastructure improved | Area Councils Staff engaged in revenue mobilisation | Deductions made it impossible to carry out many planned activities |
| DA | To improve upon the security situation in the district | District remains conflict free and citizens law abiding | District was fairly peaceful throughout the year as a result of support to military and other security services | It is pretty difficult Maintaining the military. |
| DA | To improve the water and sanitation situation in the district | ✚ Infrastructure on water and sanitation provided Improved Sanitation | <ul style="list-style-type: none"> ❖ 35No. boreholes under DACF ❖ Construction of Small Town Water System at Basyone under CWSA/UNICEF ❖ Extension of Water to lorry Park in Garu under DDF ❖ Construction of KVIP and Urinal at Lorry Park at Garu Kugrago under DDF ❖ 15No. boreholes under DDF | |

| | | | | |
|-------------------------|--------------------------------|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | <ul style="list-style-type: none"> ❖ Construction of 4 no. boreholes under GSOP ❖ Drilling and Construction of 4no. boreholes under MP common Fund ❖ Drilling and Construction of 4no. boreholes under MP common Fund ❖ Construction of Institutional Latrines under IDA | |
| Ghana Education Service | To improve access to education | Infrastructure base in schools improved | <ul style="list-style-type: none"> ✚ Construction of 1 No. 6 Unit classroom block at Kpinkpanyoun under DDF ✚ Construction of 1 No. 2 Unit Pavilion at Tempane SHS under DDF ✚ Construction of 1No. 3Unit classroom block at Zansiribuliga under DDF ✚ Construction of 1No. 3Unit classroom block at Denugu under GETFund ✚ Construction of 1No. 3Unit classroom block at Kugrago under DDF ✚ Construction of 1No. 3Unit classroom block at Memamburi under GETFund ✚ Construction of 1No. 3Unit classroom block at Nagani under GETFund ✚ Construction of 1No. 3Unit classroom block at Siguri under GETFund ✚ Construction of 1No. 3Unit classroom block at Tempane under GETFund ✚ Construction of 1No. 3 unit Classroom Block at Woriyanga under GETFund ✚ Construction of 1No. 3Unit classroom block at Zomandiga under GETFund ✚ Construction of 1No. 6Unit classroom block at Zambala under GSOP ✚ Construction of 1No. 3Unit classroom block at Ninsum | <ul style="list-style-type: none"> ✚ Modest achievements made as a result of donor/DA interventions ✚ The gap is still wide |

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|----------------------|----------------------------------------------|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|
| | | | <ul style="list-style-type: none"> ✚ Construction of 1No. 3Unit classroom block at Zaari ✚ Construction of 1No. Kindergarten Block at Sumanduri ✚ Construction of 1No. Kindergarten Block at Warikuan ✚ Construction of 1No. Kindergarten Block at Worikambo ✚ Construction of 1No. Kindergarten Block at Yizidug ✚ Rehabilitation of Gagbiri Primary School is completed and in use ✚ Rehabilitation of Rahamania Primary School is completed and in use ✚ Rehabilitation of Kpatia Day Care Centre is completed and in use ✚ Rehabilitation of Primary School block and provision of Disability Friendly Ramps at Tempene is completed and in use ✚ Rehabilitation of Islamia Primary School is completed and in use | |
| | To bridge the gap in the pupil teacher ratio | More trained teachers provided | 50 teacher trainees under sponsorship in various training institution | Inadequate funding |
| Ghana Health Service | To reduce the incidence of malaria | Malaria cases in percentage OPD reduced | OPD attendance rather increased from 54% in 2012 to 68.8% | <ul style="list-style-type: none"> ✚ Malaria still remains about 60% of outpatient diseases ✚ Inadequat |

| | | | | |
|--|-----------------------------------------------------|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | e funding |
| | To provide in service training for the Health Staff | Output of staff improved | Training for 33 Community Nurses on counseling and HIV/AIDS Prevention | Inadequate funds for more training. |
| | To prevent the incidence of communicable diseases | Prevention of communicable diseases | <ul style="list-style-type: none"> ✚ Childhood immunization of measles carried throughout the district ✚ T.B diagnostic centre operational at Garu ✚ Routine Surveillance on-going ✚ Hold work | <ul style="list-style-type: none"> ✚ Inadequate health personnel ✚ There is only one doctor ✚ Inadequate health facilities ✚ Tuberculosis is becoming a critical health issue in the district |
| | To minimise the rising incidence of HIV/AIDS | Spread of disease minimized | <ul style="list-style-type: none"> ✚ Continued education on mother to child prevention ✚ 1,621 pretest counselling carried out on 1086 female and 504 male ✚ Community Based Organisations active in Health education and Home Based Care | HIV/AIDSs still a major development challenge |
| | To prevent the occurrence of epidemics | Outbreak of diseases noted earlier and dealt with | Epidemic plan and Committee in place | Resources for early detection of diseases |

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|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | Inadequate motorbikes |
| National Disaster Management Organization (NADMO) | Reduce environmental hazards and alleviate human suffering | Cultivate attitudes towards preventive measures | <ul style="list-style-type: none"> ✚ 5 communities living along river banks sensitized on dangers of farming along rivers and how to protect the water bodies (kugri, Songo, Tamni, Denugu and Farfar) ✚ Community sensitization dangers of tree felling carried out | <ul style="list-style-type: none"> ✚ Lack of means of transport ✚ Inadequate staffing |
| DADU | To increase dissemination and adoption of rates of improved technologies for increased crops and poultry production | Increased crop and poultry productivity | <ul style="list-style-type: none"> ✚ The following activities were carried out in all the Zones ✚ Soil fertility improvement and dry-land management practices. ✚ Food processing and utilization using soya beans and sweet potato ✚ Seed growers trained and linked to improved material sources and financial institutions | <ul style="list-style-type: none"> ✚ Inadequate funds to procure fuel ✚ Inadequate logistics ✚ Inadequate |

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|----------------------------|---------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | <ul style="list-style-type: none"> ✚ 3,411 cattle, 253 sheep, 24 goats, 167 donkey and 2,00 poultry vaccinated ✚ Pre season draining conducted for water users association at 10 dam sites ✚ 800 farmers supported with ruminants to rear | <p>personnel</p> <ul style="list-style-type: none"> ✚ Presby Agric Station has been very supportive |
| | To promote the production of raw materials in which the district has comparative advantage for local industry | <p>Groups formed</p> <p>Crops identified</p> <p>Groups formed for the production</p> | <ul style="list-style-type: none"> ✚ Training completed ✚ Sorghum and soya bean selected and produced. | <ul style="list-style-type: none"> ✚ Inadequate funds to procure fuel ✚ Inadequate logistics ✚ Inadequate personnel ✚ Presby Agric Station has been very supportive |
| Presby Agric Station (NGO) | To strengthen the capacity of the organisation for efficient | <p>Organizational objectives realized through capacity building</p> <p>Enhanced</p> | <ul style="list-style-type: none"> ✚ In-service training organised for 12 staff on advocacy and participatory technology for development ✚ Field work was greatly enhanced | |

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|------------------------------------------------|------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|
| | and effective service delivery | knowledge of staff | | |
| | To facilitate group formation of farmers to increase production and marketing efficiency | Benefits of group dynamics enjoyed by farmers | <ul style="list-style-type: none"> ✚ 754 farmers made up of 400 women and 354 men benefited from training prior to group formation ✚ 141 groups of which 100 were women groups benefited from training on crops and livestock production | <ul style="list-style-type: none"> ✚ Working in conjunction with Department of Cooperatives and DADU |
| | To promote food and livestock production | Number of storage facilities provided Assist with water facilities | <ul style="list-style-type: none"> ✚ 39 women farmers assisted with onion storage facilities ✚ 18 farmers of which 8 were women benefited from well and soka pumps | |
| Trade and Industry Rural Enterprise Project | To facilitate group formation | Number of group certificated and operate on group dynamics | <ul style="list-style-type: none"> ✚ 5 women groups of 20 each acquired certificates and to benefit from Micro Finance Projects at Bessfa. ✚ 14 groups established working relations | In adequate funding |
| Youth Employment | To build the women and youth with employable | Youth and unemployed women empowered with | <ul style="list-style-type: none"> ✚ 504 men, women and youth trained on pomade, hair cream, beads and powder making ✚ 871 youth are enrolled into various modules | <ul style="list-style-type: none"> ✚ A number of groups adopted new |

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| | skills | self employable skills | <p>under Ghana Youth Employment programme.</p> <ul style="list-style-type: none"> ✚ 7 PWDs have undergone skills training in Computer/Mobile repairs, Dress making, Hairdressing, weaving etc. | <p>technologies and many became responsible to their patronage responsibilities</p> <ul style="list-style-type: none"> ✚ Inadequate funds to extend training ✚ Insufficient credit facilities |
| Social welfare and community Development | To build capacities of PWDs with requisite information, skills and financial resources to improve their livelihood | PWDs empowered with employable skills and other skills to engage in self-help activities | <ul style="list-style-type: none"> ✚ 30 PWDs have under vocation training to boost their sources of livelihood. 17 female and 13 male ✚ Support 84 PWDs to pay school fees transportation, and buy educational materials, male 31 and female 53, ✚ Support 13 PWDs with working tools, equipment and capital to start self-help businesses. ✚ Train 7 PWDs on Computer/Mobile phone repairs, Dressmaking, Hairdressing, weaving etc ✚ Support 16 PWDs to pay medical bills and Assistive/Mobility devices ✚ 30 tricycle acquired for physical challenge to enhance mobility – 20 female and 10 male were given | <ul style="list-style-type: none"> ✚ Some PWDs adopted new technologies and many became responsible to their patronage responsibilities |

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| | | | <ul style="list-style-type: none"> ✚ Train 15 students on oil and Gas industrial Development. 10 male and 5 female trained ✚ Organize district sport festival for 150 PWDs 95 female and 55 male attended ✚ Registration of PWDs made of 53 females and 97 male ✚ Enrolled 60 PWDs on NHIS made of 40 female and 20 male ✚ Support 20 PWDs with 80 goats,60 goats for 12 female and 20 goats for 8 male ✚ 70 PWDs attended International day for disability made up of 40 female and 30 male ✚ Support annual congress on disability, 10 males and 8 females attended ✚ 150 PWDs attended National day for vulnerability made of 53 females and 97 male | |
| Gender Mainstreaming | <ul style="list-style-type: none"> ✚ Promote Gender Mainstreaming in all District activities ✚ Reduce youth employment especially for girls ✚ Support vulnerable and | <ul style="list-style-type: none"> ❖ All development interventions benefit women and men, girls and boys etc ❖ Enrolment in basic schools increased especially for girls ❖ Non-formal education intensified ❖ More needy but brilliant students especially girls | <ul style="list-style-type: none"> ✚ Female in youth employment increased from 127 to 346, and male from 248 to 426 ✚ No of schools under Ghana School Feeding Programme increased from 17 to 63 to now feed for 16,503 boys and 15,406 girls. 132 female engaged as caterers and all were paid in 2012 ✚ 50 girls trained on STME ✚ The Non-formal education unit has increased coverage in communities from 46 communities to 90 communities ✚ The district has supported 50 teacher trainee made up of 31 female and 19 Male in the period under review. ✚ The assembly membership has 1/3 of 30 women appointees ✚ There is gender desk officer ✚ Women groups are supported with | <ul style="list-style-type: none"> ✚ Inadequate funding prevented the implementation of training and sensitization programmes on gender mainstreaming. |

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| | <p>excluded</p> <p>✚ Promote education especially for girls</p> | <p>are sponsored</p> <ul style="list-style-type: none"> ❖ Vulnerable and excluded people supported ❖ District Focal Person for Gender Issues engaged and mainstreamed ❖ Staff on posting to the district especially women provided accommodation ❖ More youth especially girls enrolled in National Youth Employment Programme | <p>microfinance to undertake soap making and other processing activities</p> <ul style="list-style-type: none"> ✚ 2% of DACF is sole used for PWDs support ✚ Most female staff in the district are provided with accommodation ✚ The district make available funds to support best teachers award ✚ The district Gender Desk Officer is part of the District monitoring team for all Projects ✚ The District Gender Desk Officer is a member of DPCU ✚ Women are majority in WATSAN Committees ✚ The district collate sex disaggregated data ✚ LEAP programme pay 1118 households in 26 communities in the district | |
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A. CHALLENGES/MITIGATION STRATEGY

| Challenge | Priority Level HIGH MEDIUM AND LOW(H.M.L.) | Mitigation Strategy |
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| Large numbers of casual staff | H | Approval has been granted for the recruitment of 34 out of 62 casual staff by the Ministries of Local Government & Rural Development and the Finance. The DA has made to a point to recruit at least 30% women |
| Untimely release of DACF ultimately affects the execution of project and programmes | H | Appealed to Government to release DACF on time |
| Annual targets for IGF not being met | M | Retraining of revenue collectors Sensitisation of the general public on the need to pay taxes Free display of performance of revenue collectors Regular rotation of revenue collectors Sourcing other new revenue areas Improving on supervision |
| Inadequate staffing of some departments | H | Liaise with sector ministry for more officers/support of students in tertiary institutions for the districts |
| Inadequate means of transport and other logistics for departments | H | Liaise with NGOs and Donors Partners for support District Assembly to budget for procurement of vehicles |

| | | | |
|---------------------------------------|------------|---|---------------------------------------------------------------------------------------------------------|
| Inadequate infrastructure departments | social for | M | Vote made by district assembly to improve situation Liaise with NGOs and Donors Partners for support |
| Poor road network | | H | Liaise with Sector Ministry for more support to improve the road network in the district |

B. FORWARD LOOK FOR 2014

- Effort to convert casual staff into the mainstream Local Government Staff
- Build the Capacities of Area councilors and Unit Committee members to be able to mobilize more revenue for the Assembly
- Recruit/ train more qualified teachers to add to the existing number to promote effective teaching and learning.
- To solicit support from government to improve road network in the District.
- Solicit for more funds from NGOs for the construction of more school building.

GARU-TEMPANE DISTRICT ASSEMBLY

OFFICE OF THE DISTRICT ASSEMBLY

*In case of reply the
number and date of this
letter should be quoted.*

*My Ref GTDA/AB.2/4
Your Ref*



REPUBLIC OF GHANA

*P. O. BOX 1,
GARU-TEMPANE.*

15th February 2014
TEL/Fax 074322705.

SUBMISSION OF 2014 ANNUAL PROGRESS REPORT ON THE IMPLEMENTAION OF GSGDA/DMTDP 2014-2017

I submit to you Annual Progress Report for 2014 on the implementation of the District Medium Term Development Plan for 2014-2017 for your information and further action.

Counting on your usual co-operation.

Thank you.

A handwritten signature in blue ink, appearing to read 'Abdulai Abubakar'.

ABDULAI ABUBAKAR
DISTRICT CO-ORDINATING DIRECTOR
FOR: DISTRICT CHIEF EXECUTIVE

THE NATIONAL DIRECTOR
NATIONAL DEVELOPMENT PLANNING COMMISSION
P. O. BOX CT633
CANTOMENTS
ACCRA

Cc: The Regional Economic Planning
Officer

RCC

Bolgatanga